

TOWN OF NORTHFIELD, VERMONT

**Report of the Officers
for the Twelve Month Period ending
June 30, 2016**



TOWN MEETING

Open Session: 10:00 A.M. - Tuesday, March 7, 2017
Mary Granai Corrigan Auditorium
Northfield Middle/High School

Australian Balloting: Tuesday, March 7, 2017
Northfield Middle/High School Cafeteria
7:00 A.M. - 7:00 P.M.

TOWN OF NORTHFIELD, VERMONT
Chartered by the Republic of Vermont
August 10, 1781

1970 Census - 4870 **1990 Census - 5610**
1980 Census - 5435 **2000 Census - 5791**
2010 Census - 6207

24,518 Acres
38.3 Square Miles

2016 TOWN GENERAL GRAND LIST: 3,187,060.50

EMERGENCY PHONE NUMBER
DAY or NIGHT

FIRE, POLICE, AMBULANCE
CALL "911"

NON-EMERGENCY PHONE NUMBERS

FIRE	485-6121
POLICE	485-9181
AMBULANCE	485-8550

Cover Picture: Northfield Common, December 2016.

The Northfield Common had a different look this past holiday season. The old blue spruce tree that had served as the Christmas Tree for several years was removed in November 2016 after it was determined that it was dying and becoming a safety hazard. In its place, a smaller Christmas Tree was put on the east side of the Common and decorated for the holiday season. In addition, thanks to the Recreation Committee and other volunteers, "Stick Stars" were placed on the Northfield Common and other various locations around town. The Town of Northfield is very grateful to all those who helped make this a very festive holiday season not only for our residents and also for visitors to our community seeking a traditional New England Christmas.

THIS REPORT IS DEDICATED IN MEMORY OF
Barry T. Chouinard
July 19, 1951- October 30, 2016



Barry T. Chouinard was born in Peterborough, New Hampshire and moved to Northfield, Vermont in 1975. At that time, he started the textile business that would achieve nation-wide acclaim through marketing the very popular Comfort Colors® brand. At its height, Comfort Colors® generated net sales of over \$90 million a year and employed over three hundred workers at its plants in Northfield, Vermont; Berlin, Vermont; and New Bedford, Massachusetts. After forty years of successfully operating his business, Barry sold Comfort Colors® to Gildan Activewear in 2015.

An active member of the community, Barry was a member of Saint John's Church of Northfield as well as The Sons of the American Legion; the Elks, Moose, and Canadian clubs. In addition to his business expertise, Barry became well known locally for his generosity and this included frequent and sizable donations to the local emergency services, the Brown Public Library, and other groups and individuals too numerous to mention. In fact, many of his acts of generosity were known only to Barry and the recipient. An annual community event for several years was the Barry Chouinard-Northfield Hockey Alliance T-Shirt Sale that raised more than \$20,000 each year to benefit local youth hockey.

Barry's positive attitude uplifted all those fortunate to have known him. He always tried his very best to make Northfield a better place to live while promoting its virtues. His love for the Northfield community was clear to everyone and will be sadly missed. In recognition of this lifetime of achievement and his positive impact on the community, the 2017 Northfield Town Report is proudly dedicated in memory of Barry T. Chouinard.

In the past year, Northfield saw the loss of additional community leaders who also should be acknowledged. Caroline Gillespie, who passed away on November 13, 2016 at the age of 87, served on the Northfield School Board and later the Town Select Board. Mary Freeman was a tireless volunteer for the Northfield Historical Society and Northfield Labor Day Observances as well as serving on the Northfield Board of Listers. She passed away at age 78 on November 25, 2016. In addition, Douglas Lawson, a former Northfield Village Trustee, passed away at age 75 on January 17, 2017.

TABLE OF CONTENTS

	PAGE
WARNING OF THE 2017 ANNUAL MEETING	1
Rules for the Conduct of the Meeting	3
REPORTS OF THE TOWN OFFICERS	
Report of the Select Board Chair	4
Report of the Town Manager	5
Report of the Town Clerk & Treasurer	8
Report of the Highway Foreman	9
Report of the Fire Department Chief	10
Report of the Police Department Chief	11
Report of the Ambulance Service Chief	12
Report of the Emergency Management Coordinator	13
Report of the Town Health Officer	14
Report of the Planning Commission Chair	16
Report of the Board of Listers	17
Report of the Brown Public Library's Trustees	18
Report of the Recreation Committee	20
Report of the Northfield Conservation Commission	21
Report of the Water/Sewer and Electric Utilities	24
Reports of Petitioning Organizations	26
Reports of Budgeted and other Miscellaneous Organizations	45
PROPOSED BUDGETS	
Town General, Capital, & Reserve Budget	49
Town General Ten-Year Capital Improvement/Equipment Plan and Balances	77
Town General Five-Year Projected Schedule of Notes and Bonds Payable	89
MISCELLANEOUS	
Statement of Taxes Raised	90
Town General & Capital Fund Balance Sheets	91
Special Revenue Funds	92
Town Grants	93
Town Agency Funds	98
OTHER INFORMATION	
Warning of the March 1, 2016 Annual Town Meeting	99
Minutes of the March 1, 2016 Annual Town Meeting	101
Births Recorded in Northfield, 2016	106
Marriages Recorded in Northfield, 2016	107
Deaths Recorded in Northfield, 2016	108
Town of Northfield: Directory of Services	109
Licenses, Fees, Permits & Fines	110
Elected Town Officers and Boards	112
Appointed Town Officers and Boards (as of February 1, 2017)	113
Regularly Scheduled Northfield Municipal Board Meetings	114

TOWN OF NORTHFIELD, VERMONT WARNING OF 2017 ANNUAL MEETING

The legal voters of the Town of Northfield, Vermont, are hereby notified and warned to meet in the Mary Granai Corrigan Auditorium at the Northfield Middle/High School on Tuesday, March 7, 2017, at ten o'clock in the forenoon (10:00 A.M.) to act upon the following articles (voting for all Australian Ballot articles and elections will be in the Cafeteria of the Northfield Middle/High School from seven o'clock in the forenoon until seven o'clock in the evening [7:00 A.M.–7:00 P.M.]):

Reciting of the Pledge of Allegiance.

- Article 1.** To elect a Moderator.
- Article 2.** To elect all requisite officers: Grand Juror, 1 year; Selectman, 3 year seat; Selectman, 2 year seat; School Director, 3 year seat; School Director, 2 year seat; Lister, 3 year seat; Town Agent, 1 year; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 1 year remainder of a 3 year seat; Water & Waste Water Commissioner, 3 year seat; and Electric Utility Commissioner, 3 year seat. (Australian Ballot)
- Article 3.** Shall the Town approve the reports of the Town Officials?
- Article 4.** Shall the voters authorize borrowing an amount not to exceed seventy-five thousand dollars (\$75,000) for a period of not more than five (5) years for library building improvements?
- Article 5.** Shall the voters authorize total fund expenditures of \$4,032,540, of which \$2,693,760 shall be raised by property taxes and \$1,338,780 by non-tax revenues?
- Article 6.** Shall the Town of Northfield begin its Annual Meeting on the Monday evening preceding the first Tuesday in March?
- Article 7.** Shall the Town of Northfield adopt its budget article or articles by Australian ballot pursuant to 17 V.S.A. § 2680(c)?
- Article 8.** Shall the Town of Northfield vote on all public questions by Australian ballot pursuant to 17 V.S.A. § 2680(d)?
- Article 9.** Shall the voters authorize the establishment of a reserve fund for conservation and related purposes such as the acquisition, preservation, and maintenance of land and water for forest, wildlife, recreational, agricultural, scenic, or natural area use?
- Article 10.** Shall the voters authorize the Select Board to enter into tax stabilization contracts fixing and maintaining the valuation of certain grand list properties, fixing and maintaining the rates of tax applicable to such properties, fixing the amount of money which shall be paid as an annual tax upon such properties, and/or fixing the tax applicable to such property at a percentage of the annual tax, as authorized by 24 V.S.A. § 2741, provided that the term of any such contracts shall not exceed seven (7) years? (Australian Ballot)
- Article 11.** Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand dollars (\$21,000) for FY18 towards the Northfield Commuter year-round commuter with service between Northfield and Montpelier? (Australian Ballot)
- Article 12.** Shall the voters authorize the expenditure of \$12,400 for the Central Vermont Home Health and Hospice? (Australian Ballot)
- Article 13.** Shall the voters authorize the expenditure of \$6,000 for the Boys & Girls Club of Northfield under the leadership of the Washington County Youth Service Bureau/Boys & Girls Club? (Australian Ballot)
- Article 14.** Shall the voters authorize the expenditure of \$3,000 for the Central Vermont Council on Aging? (Australian Ballot)
- Article 15.** Shall the voters authorize the expenditure of \$2,800 for the Good Samaritan Haven? (Australian Ballot)

- Article 16.** Shall the voters authorize the expenditure of \$2,500 for the Washington County Diversion Program? (Australian Ballot)
- Article 17.** Shall the voters authorize the expenditure of \$1,250 for the People's Health and Wellness Clinic? (Australian Ballot)
- Article 18.** Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Basic Education? (Australian Ballot)
- Article 19.** Shall the voters authorize the expenditure of \$1,200 for the Vermont Association for the Blind and Visually Impaired? (Australian Ballot)
- Article 20.** Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc. (formerly Central Vermont Community Action Council)? (Australian Ballot)
- Article 21.** Shall the voters authorize the expenditure of \$1,000 for Circle (formerly Battered Women's Services and Shelter)? (Australian Ballot)
- Article 22.** Shall the voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont? (Australian Ballot)
- Article 23.** Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living? (Australian Ballot)
- Article 24.** Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County? (Australian Ballot)
- Article 25.** Shall the voters authorize the expenditure of \$600 for Home Share Now? (Australian Ballot)
- Article 26.** Shall the voters authorize the expenditure of \$600 for Prevent Child Abuse Vermont? (Australian Ballot)
- Article 27.** Shall the voters authorize the expenditure of \$500 for Arts Bus, Inc.? (Australian Ballot)
- Article 28.** Shall the voters authorize the expenditure of \$350 for the Friends of the Winooski River? (Australian Ballot)
- Article 29.** Shall the voters authorize the expenditure of \$350 for the Sexual Assault Crisis Team of Washington County? (Australian Ballot)
- Article 30.** Shall the voters authorize the expenditure of \$300 for the Green Up Vermont? (Australian Ballot)
- Article 31.** Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont? (Australian Ballot)
- Article 32.** Shall the Town of Northfield collect property taxes in four (4) installments which shall be due on August 18, 2017 and November 17, 2017 and February 16, 2018 and May 18, 2018?
- Article 33.** To transact any other non-binding business proper to be brought before said meeting.

DATED AT NORTHFIELD, VERMONT

THIS 3rd DAY OF FEBRUARY, 2017

K. DAVID MAXWELL, Chair
 KENNETH W. GOSLANT, Vice-Chair
 LYNN DONEY

NATHAN FREEMAN
 MATTHEW GADBOIS



Town of Northfield, Board of Selectmen

Notice: Requests for mailed absentee ballots for this meeting must be received by Monday, March 6, 2017 at 4:30 p.m. at the Town Clerk's Office. Voters may also vote absentee at the Town Clerk's Office until 4:30 p.m. on Monday, March 6, 2017. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk at the Municipal Building during normal business hours.

RULES FOR THE CONDUCT OF THE MEETING

The Vermont Statutes set out a number of the rules for the conduct of the municipal meetings. These are summarized below, along with the section numbers of the Statutes in which they appear.

1. Robert's Rules of Order govern the meeting (17 VSA 2658).
2. Only registered voters may speak during the meeting (17 VSA 2656).
3. An article once decided shall not be considered again during the same meeting (17 VSA 2658).
4. A paper ballot may be taken if the request is supported by seven voters (17 VSA 2658).
5. Action taken under the article "Other Business" shall not be binding on the Town (17 VSA 2660(d)).

In addition to the above, Robert's Rules of Order sets additional guidelines that will be followed:

1. All motions and remarks must be addressed to the Moderator. Those wishing to speak must be recognized by the Moderator before speaking.
2. Articles must be moved, seconded, and restated by the Moderator before discussion may begin.
3. An article may be amended and the amendment proposed back to the original article.
4. Debate may be cut off by a two-thirds vote.

Further rules of procedure:

1. A voter wishing to speak must come to the front of the auditorium and use the microphone.
2. Smoking is not permitted in the auditorium or in the lobby.
3. Please state your opinions in a courteous manner; we all have to live together when this meeting is over!

REPORT OF THE SELECT BOARD CHAIR

Northfield has been challenged over the last few years by natural disasters, economic downturns and the loss of some great community leaders, some of whom we recognize in this annual town report.

Let's focus on the future and what brought us through all of our challenges: that is our strong community. In order to remain strong we have to maintain our sense of community while balancing the needs of our community and the economic affordability of this community.

With that in mind this year's Select Board has developed a very austere budget with a 1.6% increase in taxes. In our budget deliberations we were faced with many competing spending increases.

We have to keep our community affordable and that will be accomplished being diligent with our budgets and creating an atmosphere conducive in expanding our tax base through aggressive economic development initiatives and asking important community members to increase their support of important community services.

An important component for economic development is Article 10 on this year's ballot: Tax Stabilization. This article gives the Select Board the ability to enter into a contract with companies or property owners that are willing to put a significant amount of money into building or expanding a business. I urge my fellow citizens to vote "yes" on Article 10 and send a strong message that Northfield is serious about economic development.

In my first year as Select Board Chair, I have tried to use this adage in deliberations and conduct of municipal business: People, Process and Results. If we as a community keep in mind our people (citizens, employees and visitors) in our future deliberations while following an inclusive process the results will make this an even stronger community.

It is an honor to serve our community and I personally want to thank all our dedicated employees and volunteers, you are one of the reasons Northfield is a strong community!

Respectfully submitted,
K. David Maxwell
Select Board Chair

REPORT OF THE TOWN MANAGER

Municipal Budget Process

The Select Board started the FY 17/18 municipal budget process this past November and completed it at the end of January. The Select Board and staff worked many hours to develop a budget for voter approval that is fiscally responsible and provides for quality services to the residents of Northfield. The proposed FY 17/18 municipal budget includes an overall increase in the amount to be raised by taxes from last year of \$41,420 (from \$2,652,340 to \$2,693,760). If the municipal grand list remains unchanged, and the municipal budget and articles involving funding requests are approved, the municipal tax rate will increase \$0.0134.

The municipal operations and maintenance budget, which consists of employee wage and benefits, material, equipment and vehicle maintenance costs, is up \$119,590 from \$3,053,400 to \$3,172,990. The increase is due primarily to increases in wage and benefit costs, including: wages and benefits due to union contract agreements, management wage and benefit costs, part-time ambulance wages, increased over-time wages for the police department; and wages for the Lister's office.

Total expenditures, which consists of spending for the municipal operations and maintenance budget, the capital improvement and equipment budgets, and debit payments is down from \$4,142,950 to \$4,032,540 (\$110,410). The decrease was achieved through the use of surplus funds and the transfer of funds from capital budget reserve balances. Despite the decrease in total expenditures, the Board did increase funding for road surface improvements (primarily for paving) from \$75,000 to \$161,000.

Annual Town Meeting Warning

The annual Town Meeting warning includes several new items for the voter's consideration. First is an item asking voters to start Town Meeting on Monday evening in order to make it easier for town residents to attend and participate. Also, the voters are being asked to have the municipal budget approved (next year) by Australian ballot versus by voice vote on the floor at Town Meeting.

The Conservation Commission is asking for voter authorization to establish a conservation fund, which at this time does not involve a request for town funds. If approved, it establishes a process and mechanisms to request funds in future years. Other municipalities in Vermont have established a reserve fund and typically use the funds to purchase/obtain land for conservation purposes.

Municipal Staff

During the past year, there were several changes in municipal staffing. Trent Tucker was hired as the Town's highway foreman. Trent is a life-long resident of Northfield and brings numerous years of experience in road and infrastructure maintenance and construction to Northfield.

Northfield Police Chief James Dziobek announced his retirement to be effective at the end of April 2017. Jim has served as Northfield's Police Chief since March, 2013 and has worked in law enforcement for nearly 30 years. The Select Board has established a Police Hiring Search Committee to recruit, interview, and recommend a list of potential candidates to the Select Board for consideration. The Select Board's goal is to hire a new Police Chief by Town Meeting Day.

Steven Hatch, a Northfield resident, was appointed as Northfield's Zoning Administrator. Steve previously served as the Town's Zoning Administrator from 1998 to 2006.

Economic Development

Northfield voters are again being asked at Town meeting to grant the Northfield Select Board authorization to offer property owners stabilized municipal taxes pursuant to a policy the economic development committee developed and the Select Board approved. The tax stabilization policy is on the Town web and copies will be available at Town meeting. Tax stabilization is an economic development tool designed to encourage commercial and multifamily property owners to make additional investment in their property; which in turn should expand the tax base and increase employment. In return for the investment, the Town stabilizes the municipal tax on any new improvements to the property for up to seven years. The stabilized tax is only on the new investment.

The Town and State of Vermont completed a Brownfields Area-wide Planning Assessment of Northfield (paid for through a grant from the State of Vermont) that identified potential commercial and industrial locations for redevelopment. The Assessment also included conceptual plans and specific recommendations for the reuse of several properties; including the former freight yard area off Wall Street and commercial buildings in the Mayo Block and on East Street. This program also will help property owners and the Town leverage additional funds for the redevelopment of these sites. A copy of the report is available on the web site and at the town office.

Public Infrastructure Projects

Two years ago, Northfield received a State of Vermont flood disaster recovery grant in the amount of \$295,000 for flood hazard mitigation and park amenities on land on Water Street the Town acquired through the FEMA buyout and acquisition process. Final plans for this project were completed this past fall and the Town's Development Review Board recently approved the project. The project plans include flood hazard mitigation improvements along the Dog River and the Water Street property to help reduce flooding in the area. Also, the project plans include low intensity recreation activities consisting of walking paths, trees and shrub plantings, and a pavilion building for small gatherings. Several off-street parking spaces also are planned. The project will be bid in the March and April and construction will begin in June. Michele Braun, former Northfield Zoning Administrator, continues to assist the Town of Northfield on a temporary part-time basis with this project.

The Town of Northfield, through a grant from the Central Vermont Regional Planning Commission funded from the Vermont Environmental Conservation Fund Ecosystem Restoration Program, installed a second storm water remediation site within Northfield's downtown. This second site is within and adjacent to the municipality owned parking lot off Holland Place in the downtown. This system is a filtration system designed to collect and treat storm water from a portion of the downtown area. Treatment of stormwater within this system has several benefits. First, some of the treated storm water no longer enters the municipal sewer treatment plant and therefore reduces sewer costs. Secondly, it reduces the potential for storm water over-flow into the river – an issue that the State of Vermont is very concerned about and is monitoring. This project will also improve the treatment and management of storm water in this area of the Community.

This past summer, the Town initiated a tree removal program involving the removal of trees from the Town road rights of ways as a part a road maintenance improvement program. The removal of the trees along the edge of the road serves multiple purposes: it improves road conditions and reduces maintenance costs; it allows for safer and more efficient snow plowing and maintenance of the roads; and it reduces traffic hazards and disruptions to the public from fallen trees in the road and on power lines. The Town is working with a private contractor to perform the tree removal work. The Town Highway Foreman and Town Tree Warden met with property owners along the roads to identify possible trees for removal prior to the removal of any trees. All disturbed areas will be mulched and seeded in conformance with VT Agency of Transportation road standards.

I look forward to working with the Select Board, the commissions, and municipal employees during the upcoming year to maintain and deliver quality municipal services to Northfield, as well as engaging the community in a dialog on the desired level of services. I encourage Northfield residents to contact me to discuss any questions, comments or ideas that you may have on improving the delivery of municipal services. I can be reached at 485-6121 or by email at jschulz@northfield.vt.us.

Respectfully submitted,
Jeff Schulz
Town Manager

REPORT OF THE TOWN CLERK & TREASURER

Town Meeting is here once again. Anyone who may be interested in serving on a board can contact the Town Clerk's Office to see what seats are available. There is so much preparation and time that goes in to organizing an election. Our hopes are that you can get in and out of the election polling area with no problems.

There are many other things that happen in our office. We sell Green Mountain Passports; we do registration renewals for cars, trucks, motorboats, snow machines and trailers; and issue dog licenses just to name a few. Need a copy of your birth certificate or want to search your family history? We know how to get you started. Our office holds all vital records for people who were born, married, died, or were buried in Northfield since the mid-late 1700's.

****Reminder your Homestead Declaration needs to be filed every year with the State of Vermont Tax Department. For more information call 828-2865****

**** All dogs must be licensed in the State of Vermont. A valid rabies certificate is needed and there is a fee associated with obtaining a dog license** It's the law!**

Last year, Secretary of State Jim Condos announced the launch of VT's new Elections Management Platform. By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;

➤ and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

FYI:

Town Meeting - March 1, 2016 – 1420 voters voted

Remember, you don't need a reason to vote absentee. Either stop by the office before the election and vote or call us and we would be happy to send you the ballots also you can come in and pick up a ballot to bring home for yourself. The ballots are ready twenty (20) days before any election. Please feel free to call us with any questions, comments or suggestions that you may have anytime at 485-5421 between the hours of 8:00am-4:30pm Monday through Friday or stop by and visit us!

VOTING HOURS ARE 7:00AM-7:00PM at the Northfield Middle/High School

It's been our pleasure serving the community.

Kim Pedley, CVC
Town Clerk & Treasurer

Karen Zedick,
Assistant Town Clerk

REPORT OF THE HIGHWAY FOREMAN

I started as the Northfield Highway Foreman on February 8, 2016. Following my first day, we encountered several snow storms. We plowed and maintained the roads and sidewalks as needed.

Mud season came in mid-March and seemed to extend for about a month due to a few short snowstorms that we had to plow in between the placing of mud season materials. By mid-April we started grading the roads and street sweeping every day, weather permitting. In late April we started on under drainage, culverts, and tree cutting on Lovers Lane and Winch Hill Road. Lovers Lane received a large amount of under drainage.

Routine maintenance was done throughout the summer and this included brush cutting, culvert replacements, roadside mowing, cleaning catch basins, and street painting. We also widened some dangerous spots on several backroads.

Winter has come again and the Highways crew is out plowing, sanding and salting the roads and sidewalks as needed.

I would like to thank the Highway crew for making me feel welcome while also being helpful on my first year as Highway Foreman. I would also like to thank them for their dedication, their hard work, and the long hours they put into their jobs.

I also thank Northfield residents, the Town Select Board, the Town Manager, and the rest of the municipal employees for their support of the Town Highway crew.

Respectfully submitted,
Trent Tucker
Highway Foreman

REPORT OF THE FIRE DEPARTMENT CHIEF

The Northfield Fire Department responded to eighty-nine (89) calls this past year. The Northfield Fire Department's current roster is twenty (20) members including six (6) officers.

The Fire Warden is Captain Brian Elwell (485-9036) and Assistant Fire Warden is Firefighter Titus Soble (793-9030). We would like to remind residents that burn permits are required in the Town and Village. Please contact the Fire Warden or his assistant for a permit before you burn. Please contact the Fire Warden a minimum of twenty four (24) hours before you wish to burn as this will give them ample time to respond to your request. The wardens are volunteers and require sufficient notice to respond to your requests.

Norwich University continues to support the Fire Department with its annual donation to the emergency services. We are also grateful for the student volunteers on our department. We would like to recognize and thank Norwich University for its continued support.

The Labor Day Yard Sale and Duck Race were a success again this year as the primary fundraisers for the departments fundraising account. We would like to thank all of those who donated items, or purchased tickets in support of the department. This year the department added a Gun Raffle Fundraiser to the fundraising efforts. The Gun Raffle was a great success. We would like to thank the community for their continued support. The Gun Raffle Fundraiser will be continuing this year.

I would like to thank all of the volunteer firefighters and their families for their dedication to Northfield and surrounding communities. I would like to thank the citizens for their support of the Northfield Fire Department.

Respectfully submitted,
Peter J. Demasi
Chief, Northfield Fire Department

REPORT OF THE POLICE DEPARTMENT CHIEF

Over the past year, your police department handled a total of 2235 situations that involved the attention of your police department. This number includes criminal complaints, motor vehicle crashes, requests for service, assistance to other public safety or human service agencies, community outreach programs, traffic safety grant work and special details. A total of 86 criminal charges were filed with the Washington County States Attorney's Office for criminal prosecution in Washington Superior Court.

It should be no surprise to anyone that 2017 will be the year of change for so many Americans, Vermonters and citizens of Northfield. As I compose this report, Phil Scott became the 82nd Governor of Vermont and assumed office on January 05, 2017; in addition the 45th President to the United States of America will take the Oath of Office in a few days.

In 2016, Corporal Christopher Quesnel joined the Montpelier Police Department following many years of service to Northfield. At the end of the year, Senior Officer Daniel Withrow joined the Berlin Police Department while Officer Nate Messier totally left the profession.

On January 27, 2017 after a span of 22 years in service to the Northfield Police Department and the Northfield Community, Eva Ciampaglia will have retired from her position as Executive Secretary and Dispatcher for the police department. Thank you so much Eva, you will be missed.

On April 30, 2017, following a 34 year professional career as a police officer, I too will retire from the Northfield Police Department spanning nine years of service, with the last four years as your Chief of Police.

Efforts are underway as I write this report for the selection of the next Executive Secretary/ Dispatcher, Primary Patrol Officer and Chief of Police.

With all that said, the department will continue to provide uninterrupted public safety services to the Northfield Community twenty-four hours a day, 365 days a year by the departments Primary Patrol Officers; Sergeant Brian Hoar, Corporal Michael Gero, Senior Patrol Officer Christopher Hoar and Patrol Officer Jared Mitchell and Secondary Patrol Officers Michael Philbrick and Karie Tucker.

In conclusion, I would like to thank the Northfield Community for their cooperation and support of the police department with a very special thanks to the very dedicated officers and staff of the police department who have always gone above and beyond the call of duty and service every single day of the year to insure and deliver public safety services to the Town of Northfield.

Respectfully submitted,
James Dziobek
Chief of Police

REPORT OF THE AMBULANCE SERVICE CHIEF

Over this past year, we once again have seen an increase in activity within the Northfield Ambulance Service Area. Our units have responded to 820 calls for service in the towns of Northfield, Roxbury, West Berlin, and Moretown. These calls included 911 emergencies such as structure fires, car accidents, agency assists, mutual aide, and medical calls. Non-emergency activities such as transports, and stand-by events, including Labor Day Weekend Festivities, Northfield High School sports, and Norwich University sporting events.

With the support of the voters we were able to remove the Crash Rescue Truck box from the 1989 Ford Chassis and remount the same box to a 2017 F350 SD 4x4 chassis. Through this update this unit will continue to provide valuable service to the communities of Northfield, Roxbury and West Berlin.

We continue to provide regular in house trainings, and exercises covering medical training updates, motor vehicle extrication, off-trail rescue, cross training with the Fire Department, and with our neighboring services. In addition we continue to be very active in Vermont EMS District 6 by hosting an Emergency Medical Technician class. Starting in January we will once again host the Emergency Medical Technician class that will represent nearly 200 hours of education for each of the students.

The Ambulance department remains involved with several educational programs for the children of the Northfield and Roxbury Schools, and some local day cares. These sessions included ambulance tours for play group, pre-school and kindergarten classes.

This year we once again worked closely with the Northfield Fire Department, Town Office employees, and members of the Northfield Community in assisting with the Salvation Army's / FROGGY 100.9 "Christmas Castle" program, which provides Christmas Gifts to less fortunate children in the Washington County area. We were able to provide toys and other much needed items for 40 children this year.

The Northfield Ambulance Service is also responsible for other town services, including the E-911 system and any changes that are needed. The E-911 system is running great. We are asking people in Northfield, Roxbury, and West Berlin to make sure they post their locatable address on their homes or near the road, as it makes it much easier and faster for your emergency services to find you in an emergency situation.

Personally I would also like to thank the members of the Northfield Ambulance Service and the Northfield Ambulance Volunteers; there is no way to measure your dedication to the greater Northfield Community, without you nothing that we have accomplished or anticipate accomplishing in the future would be possible.

Respectfully submitted,
Lawton Rutter
Chief of EMS

REPORT OF THE EMERGENCY MANAGEMENT COORDINATOR

While the past year may have been less exciting in the form of unexpected natural, physical and technological hazards, we had a busy year none the less. The past year was marked with revisions and updates of two major documents for the Town of Northfield.

First was the Emergency Management Plan; which is updated annually or after an emergency where the plan was put to use. This update included expansion of the Tier II reporters as well as expansion of both maps and plans affecting large scale responses to all schools in Northfield.

The second document was the Local Hazard Mitigation Plan, this was a collaborative effort that included Police, Fire, Ambulance, Public Utilities and Highway departments and was guided by state and local emergency planning staff. The purpose of the Local Hazard Mitigation Plan is to recognize hazards facing the community of Northfield and identify strategies to avoid or reduce risks of damage or loss from those hazards.

By researching the history of hazard occurrences and convening local and expert knowledge, the following hazards were identified as the worst threats to Northfield and the most important for the community to plan for: Flash flood/flood/fluvial erosion, Water Supply Contamination, Railroad Accident, Extreme Cold/Winter Storm/Ice Storm, and Hurricane/Tropical/Severe Thunder Storm in order to avoid damage and loss from these hazards before it happens, or reduce the amount of potential loss, the community has identified hazard mitigation projects and strategies as outline in the plan. This plan is in the final edits and state review phase.

Both the finalized Local Emergency Operation Plan and the Most Recent version of the Local Hazard Mitigation Plan are available from the Town Offices.

Going forward we need to begin to address and resolve the hazards identified in the Hazard Mitigation Plan, we need to continue develop and test local emergency action plans especially at our educational facilities and lastly we need to continue to educate all parties involved from members of the local government to members of the public.

The tired and dangerous anecdote of that it will never happen hear needs to be replaced with a process of not just saying what if, but when. We can be prepared for these unpredictable events if we do this planning as a community team.

Respectfully submitted,
Lawton Rutter, Chief of EMS
Emergency Management Coordinator

REPORT OF THE TOWN HEALTH OFFICER

First and foremost 2016 had one major change and that was the stepping down of our long term Health Officer, Mark Podgwaite. Mark serves the greater Northfield community in many rolls, but one major roll has been that of Health Officer for the past fifteen plus years. I want to thank Mark on behalf of the entire community for the countless hours and tireless work over these years; I can only hope to maintain the high level of service you taught me to provide.

For 2016 resident calls for the Northfield Health Officers were about on par with prior years. There were a total of 37 calls for service; the breakdown is as follows:

Tenant/Landlord	7	Rabies Investigation	0
Animal Bites	12	Neighbor/Homeowner	2
Trash	0	Animal Odor	0
Animal Welfare	1	Unfounded	5
Landlord/Tenant	0	Water Tests	0
Septic	1	Tenant/Tenant	1
Water Disposal	0	Dead Bird	0
Lead Paint	4	Agency Assist	4
Homeowner	0		
		Total	37

Recommended by the Select Board and appointed by the Department of Health for three-year terms, Northfield's two (2) Health Officers are charged with investigating and resolving health related issues between tenants and landlords, landlords and tenants, homeowners and neighbors, as well as public health issues such as septic problems, rabies, and dead animals.

Animal bites have been on the rise for the past few years; as a reminder as a dog owner in the Town of Northfield, you are required to register you dog at the Town Clerks Office and maintain all appropriate vaccination's. A recommendation on animal safety; if the animal is not yours do not approach, pet or play with that animal without the owner's consent and in most cases presence.

We have found over the years that many complaints to our office can be avoided if the parties communicated and knew each other's roles and responsibilities. Additionally, calling 211 has proven to be an excellent resource for those seeking information regarding rental housing, tenant and landlord issues, health related issues etc. Another source of information concerning rental housing for both the landlord and tenant is the "Renting in Vermont Handbook." This handbook was updated fairly recently and is available from the Vermont Tenants Association as well as online at:

http://www.cvoeo.org/htm/Housing/tenants/Renting_in_VT.html.

Communication is a great resource and we encourage communication between parties to resolve health related disputes. We do realize that in some cases, the involvement of a third party is needed. Feel free to contact me any time with any health related questions or to file a complaint. Inquires will be handled promptly.

Respectfully submitted,
Lawton Rutter, Chief of EMS
 Town Health Officer

REPORT OF THE PLANNING COMMISSION CHAIR

The Northfield Planning Commission (PC) spent a great deal of time in 2016 deliberating and amending the Northfield Zoning Bylaws to comply with the updated town plan and to reflect the changes resulting from the merger of the town and village. The commission conducted two hearings on the proposed draft of the Northfield Zoning Bylaws in November and December of 2016, and forwarded the draft to the Select Board in December. The Select Board will conduct two public hearings in early 2017 prior to adopting revised bylaws.

The Select Board approved a recommendation by the PC and Zoning Board of Adjustment (ZBA) to create a Development Review Board (DRB), replacing the ZBA. With the new structure of a PC and a DRB, the PC will focus on maintaining the town plan, the hazard mitigation plan, the zoning bylaws and subdivision regulations, focusing on the future of the town. The DRB is empowered with all land use permitting duties required by the Zoning Bylaws, which simplifies the process for applicants since hearings are only conducted by the DRB.

Prior to the creation of the DRB, the commission conducted several site plan and subdivision public hearings and reviews, issuing approvals with conditions where appropriate. The most significant project reviewed this year was the new building constructed at the south end of the Norwich University campus.

The Commission membership includes Bonnie Kirn Donahue, Darlene Goodrich, Aaron Rhodes, Art Supplee, and Steve Fitzhugh. The commission anticipates three vacancies in March because the terms of Art Supplee, Bonnie Donahue, and Steve Fitzhugh will expire and they are not seeking reappointment.

The Planning Commission expresses its sincere thanks to Jeff Schulz, Town Manager, who has been serving as Interim Zoning Administrator this year, for his support of the work of the commission. The current municipal plan, zoning bylaws and meeting minutes are all available on the municipal website (www.northfield-vt.gov). The Planning Commission meets on the third Monday of each month at 7:00 p.m.

Respectfully submitted,
Steve Fitzhugh
Planning Commission Chair

REPORT OF THE BOARD OF LISTERS

You might think that with the Town Wide Reappraisal behind us there is nothing much to do for the next 10 or more years. WRONG!!! Nothing stands still in Lister land. People are still building houses and barns, remodeling their homes and even buying sheds and other storage structures.

The number of taxable parcels continues to change through subdivisions and/or by people buying abutting parcels. Last year there were 1,872 taxable parcels and now there are 1,871. While the total number has only changed by one, there were over 130 property transfers. On a day to day basis there is work involved with maintaining an ever changing condition on many of the parcels. During 2016, 2 houses were taken down, 4 were either stick build or assembled and 2 burned. Once again in 2016 it was necessary to inspect the changes in over 200 of Northfield's parcels.

In addition to the basic parcel maintenance there are numerous related tasks. The Listers must also keep track of exemptions (both State and Town); answer parcel inquiries; research property transfers; report to the Legislature the Insurance value for buildings on tax-exempt properties; maintain the 150+ parcels that participate in Current Use; update the Town's on-line Tax Map; interact with the State regulated Subsidized Housing and respond to the ongoing legislated changes to State Statutes.

In reference to the Tax Map updates it is worth mentioning that there are several types of changes that occur annually. First, the parcel IDs on parcels need to be changed in conjunction with transfers. When someone purchases an abutting parcel, the parcel ID is changed to that of the parcel which the person already owns. Second, there are also two scenarios related to the filing of surveys. When a parcel is subdivided and a subdivided portion of the land is sold to a totally new and different owner, a new parcel ID must be created. By State Statute, a survey must be recorded when a parcel is subdivided. The survey is scanned and through this process the subdivided parcel shapes are added to the Tax Map in place of the original parcel. The other occurs when owners have surveys done for their parcels they have the surveys recorded, even though there isn't a State Statute which requires the recording. These surveys are also scanned and the shape is put on the Tax Map in place of the former shape that was already on the Tax Map. The placement of the surveyed parcel may not be the same as the original on the Tax Map. By State Statute, when a survey is recorded, its shape supersedes the approximate shape which had historically represented the parcel. Isn't that an interesting situation?

The Listers performed the usual spring field checks to finish the updates to the 2016 Grand List and continued doing field checks in the fall of the year, a process which was started during the second year of the Town Wide Reappraisal. By doing the fall field checks we are able to better balance the annual work load and finish some of the parcel related work when there is no snow on the ground.

Finally, you might think that buyouts are behind us. As it relates to hurricane Irene, that is a true statement, but buyouts are still happening. In 2016 there were 2 more buyouts. This time FEMA money is available to people who suffered damage the Ice Storm of 2014 or 2015. You might ask, WHAT ICE STORM? While the buyouts is not a matter that the Listers are to question, they do reduce the bottom line of the Grand List, so you who are reading this report deserve to know about it. I have also been told that another buyout will occur in the early part of 2017.

Respectfully Submitted,
Francis J. Bell
Christopher (Chris) Bradley
Arlington (Art) Supplee (Chairman)

REPORT OF THE BROWN PUBLIC LIBRARY'S TRUSTEES

"Whatever the cost of our library, the price is cheap compared to that of an ignorant nation." Walter Cronkite

The Brown Public Library sees itself as a vital community center in Northfield. Recent comments at a Select board meeting suggest that this is especially true for people new to our community and for families with young children. We are the focal point for many activities that help strengthen the sense of community. Our resources include a vast collection of contemporary and classic books, various magazine subscriptions, and current CD's and DVD's. We also have free and reduced-price passes to museums, historic sites and Vermont State parks available. There are 7 public access computers and an early literacy computer for pre-school-aged children. Library staff and volunteers deliver books to patrons at local nursing homes, the senior center and to home-bound patrons. We provide hundreds of books to local school children through the Reading is Fundamental program. The library hosts the yearly Northfield School Art Show. We also hosted local gardening author Ron Krupp. We had 14,525 patron visits, and welcomed 184 new patrons; volunteers contributed 1400 hours and patrons borrowed 16,686 items from our library, all by the end of November, 2016.

The library received a grant through the VT Dept. of Libraries to participate in a pilot program for interlibrary loans. We can now borrow library items for our patrons at no cost. This is a highly used service.

We participated in another popular program, the Passport to Vermont Libraries, 2016. Patrons from around the state were provided a passport by their hometown library to visit as many other town's libraries, where their passports were stamped. The patrons with the most stamps were awarded prizes from the VT Dept. of Libraries. BPL awarded our patron with the most stamps a separate prize. The awards' ceremony was held here at the library in October.

This year the town made some much needed renovations and improvements to our historic building. The roof over the exterior entrance of the building was in very poor shape and the flat roof over the addition to the library was leaking in many places. Now both have been repaired thanks to action by the Select Board in response to concerns expressed by our library patrons.

Our Library Director, Sherri Brickey, and Youth Services Librarian, Sarah Snow, worked hard all year offering a variety of services to our community. Sherri offered successful programs (money makers for the library) this year such as Dried Flower and Holiday Wreath making and two Sip and Paints. Sarah provided amazing story hours, game clubs and a popular summer reading program (109 participated). This fall we received a bequest earmarked for the youth program from the Weiss family, residents of Northfield for many years. In response, Sarah and the parents came up with some great ideas for improvements to the youth section, which we will start implementing in 2017. Unfortunately, Sarah submitted her resignation at the end of the year and we will need to find a replacement; tough shoes to fill!

Information about Brown Public Library is available on a number of sites including: www.brownpubliibrary.org, Facebook, Northfield's Front Porch Forum, Channel 7 and the Northfield News. Our hours remain the same: Monday, Wednesday, and Thursday from 10 am to 6 pm; Tuesday, 12 noon to 8 pm; Friday, 10 am to 5 pm and Saturday, 10 am to 2 pm.

The Brown Public Library Board of Trustee members include: Karen Grace, Katie Boyd Wawrzyniak, John Stevens, Maryann McGinnis, Maryann Beaupre, Cyndy Bushey and Richard Brockway.

REPORT OF THE RECREATION COMMITTEE

Recreation Committee's 2016 was a year full of accomplishments. We held the 3rd Annual Winter Carnival/Cabin Fever. We moved it from February to March in part to use the facilities at Norwich University while their students were on Spring Break. The Winter Carnival had a volleyball tournament, open Basketball, swimming at Goodyear pool, and a chili cook-off hosted by the American Legion. Snowshoeing was scheduled by the Conservation Commission but was cancelled due to lack of snow. All events were well attended and we are currently planning the 4th Annual Winter Carnival for March 11-12, 2017.

Horseshoe pits were put in at both Memorial Park and the Falls Park; two (2) pits at each site. The Veterans Place volunteers helped us make and install the boxes for the pits. We are happy to report this past summer the Falls Park hosted the District Little League tournament.

In the Fall we had our 1st Annual Youth Activity and Demo day at Memorial Park. The town's youth sports and activities had demonstrations and sign-ups. It was a successful day followed by our fundraising Chicken BBQ. We sold 100 dinners. Thank you to those who bought a dinner that night! We do plan to do the activity day again in 2017.

One of our most timely accomplishments is finally getting the picnic table project done. We now have 6 tables that were donated by town businesses and residents. All but one is stained and has the donor plaques on them. The picnic tables during the summer are located in the Falls Park and Memorial Park and on the Common. Thank you to everyone who had a hand in this project.

A huge thank you to Bruce Wright, who repaired the dugout at the Falls Park that was upturned by a "hurricane." The town highway department helped Bruce put the roof back on the dugout.

We had tremendous response to our Stick Star Project. The idea of the stick stars came from townspeople who saw them over in the Waitsfield valley and thought it was something that could bring the town of Northfield together. And boy did it! We had over 40 people attend our 3 workshops. You can now see stick stars throughout the town. We plan on doing more stick star workshops in the Fall of 2017. Also this holiday season we brought back the Christmas House Decorating contest. We had over 12 homes enter to be judged. We had 3 categories that the homes were judged on, Traditional Holiday lighting, The Griswald award, and an Overall Best of Lighting. Next year we plan on having an additional category of Best Business Decorations.

We did have some committee member changes in 2016. Jessica Amell and Heidi Passalacqua resigned. We thank them both for their commitment and hard work. Susan Wright and Rob Korrow have been appointed to the committee in their place.

We have a couple of projects in the works for this next year. We are in the process of building a pavilion at Memorial Park. We hope to put swings and other playground equipment in at both the Falls Park and Memorial Park. We will need the help of many volunteers and cooperation of all town departments to achieve these goals.

The Recreation Committee meets on the 2nd Monday of each month in the Municipal Building's Conference Room at 6:00 pm. We welcome and encourage public participation at our meetings.

Respectfully submitted,
Michele Langley
Recreation Committee Chair

REPORT OF THE NORTHFIELD CONSERVATION COMMISSION

The Northfield Conservation Commission (NCC) serves in advisory capacity, along with the town legislative and planning bodies, to promote stewardship of natural and cultural resources. In this capacity, NCC is an educational resource for the town, supports the Town Plan, safeguards the Dog River and its tributaries, promotes recreational activities which create a healthy and sustainable community for present and future generations, and provides stewardship for the Town Forest and guidance for private landowners for sustainable land management.

The Select Board appoints members for four year terms. Currently serving are Christine Barnes; Russ Barrett; Laura Hill-Eubanks; Pam Knox, Chair; Nathaniel Miller; Jane Pekol; Ruth Ruttenberg; Don Wallace. Leslie Matthews is retiring from NCC following 10 years of service. The Commissioners thank Leslie for sharing with us and the Town her knowledge, intelligence and advocacy on behalf of conservation.

2016 Program Activities

River Management

NCC members continued work with Hazard Mitigation Planner Michele Braun and Friends of the Winooski River (FWR) to obtain grant funding and plan a restorative project on Water Street, the site of major destruction from Hurricane Irene in 2011. Goals for the project included increased flood resilience, improved storm water control, floodplain and river corridor

protection, and a proposal for a passive non-structural park at the site. Former and present residents of the area were involved in the planning dialogue, and Norwich University Geology Department and Environmental Studies program have been supportive and involved partners in this project. Water quality remains a high priority for NCC. NCC is grateful that FWR continues its unique and committed involvement on behalf of our Town.

Northfield's Urban Forest and Town Forest

For the past several years, the Commission has focused on a component that makes Northfield so appealing: its trees. Through NCC, the study on the area's urban forests included a tree inventory, a study of invasive tree pests, and the need for tree replacement in some areas of the town. Most recently, NCC has expressed its desire to cultivate a collaborative and respectful relationship with the Select Board in Northfield in order to share mutual goals for enhancing the back roads in the community, especially as related to tree clearing.

In 2016, the Commission made major progress toward completion of the Town Forest Stewardship Plan, obtaining a grant to fund the services of Arrowwood Environmental, an organization whose staff has the skills to research and identify the natural resources in a given forest area, and make informed recommendations regarding appropriate use of those areas. Arrowwood's work was supported by the Vermont Urban and Community Program's "Community Caring for the Canopy" grant. In addition, NCC received a Recreational Trails grant from the Vermont Department of Forests, Parks and Recreation to place split logs over streams to aid crossing along hiking paths.

In addition, this year's work on the Town Forest included the thorough study and signage project completed by Eagle Scout candidate Nathan Ranker as his final project. Nathan designed both directional and interpretive signage in the forest, and consulted and collaborated effectively with the Commission in the process. Interpretive signage required Nathan's research to inform forest visitors of the unique environment before them. Nathan was assisted by Laura Ranker and members of the Conservation Commission. Manager of Norwich's Shaw Recreation Center, Colin O'Neil, participated with the Commission in discussion of strategies for increasing respect for the boundaries and signage protecting some areas of the forest, as well as promoting shared use of other areas. The signage will enhance both the visitors' safety and their environmental experience while in the forest. A map of the area will be available to the public. The Association of Vermont Conservation Commissions helped fund this project.

The Conservation Commission is mindful of the efforts of the Northfield Community Development Network to highlight appealing areas of our town. Our work embraces these efforts through cultivating a balance of recreation, education and preservation for the natural areas in Northfield, including its mountains, back roads, forests and streams. Stewardship of the land remains a high priority for the Conservation Commission.

Solar Energy in Northfield Community

NCC investigated the possibility of bringing solar energy into Northfield on a relatively large scale, and offering to community members an opportunity for individual participation in a collective energy system.

Such a project offers advantages such as savings in installation and therefore a faster return on the investment. This possibility still exists and requires further study.

Land Conservation

Northfield Conservation Commission continues to be interested in additional land conservation within the town. This year, the Town's voters are being asked to approve the establishment of a conservation fund. The fund would be reserved for land conservation projects in Northfield, augmented by donations, grants and appropriations from other private and public sources. Projects such as preserving scenic views, protecting/preserving floodplain, maintaining trails in the Town Forest, creating recreation areas and conserving wildlife habitat would be appropriate use of these funds. The Commission is open for voluntary inquiry and dialogue with landowners interested in preserving their land. Conservation could involve the donation of land or conservation easements to ensure the protection of important resources for the enjoyment of future generations.

Natural Resources Planning

The Conservation Commission continues efforts to support the Town Plan and to assist the Planning Commission with planning and zoning issues related to the town's natural resources. NCC has provided recommendations for establishing natural riparian buffers which help stabilize stream banks and protect water quality; protecting critical wildlife habitat and forest areas; and implementing low impact storm water management practices, using natural drainage patterns to improve water quality and reduce flood risk.

Advocacy

Interacting with the youth in the community continues with offering again a Rotary Scholarship for one student to attend Conservation Camp. NCC has reached out to the Teen Center, and although a project has not yet been determined, discussion is still open. NCC continues its support of the Recreation Committee's Winter Carnival. Each year, NCC offers guided

wildflower walks, Town Forest hikes, and a national Trail Day hike. NCC Chair Pam Knox presented at the annual AVCC state conference, and to further their knowledge base in environmental concerns, Commissioners attend state level conferences annually. The Commissioners thank Northfield residents for their interest and support of our ongoing efforts.

Respectfully submitted,
Christine Barnes
Northfield Conservation Commission

REPORT OF THE WATER/SEWER AND ELECTRIC UTILITIES

The Northfield Water and Sewer Utility provides service to approximately 1100 water customers and approximately 775 sewer customers located primarily within the area of the former Northfield Village boundaries. The Northfield Electric Department (NED) serves approximately 1855 electric customers throughout portions of Northfield and in a very small service area in Berlin and Moretown. The Water/Sewer and Electric Utilities operate separately from Northfield Town municipal government and as independent entities. As a result, no municipal property tax dollars are allocated to the operation and maintenance of the utilities. The utilities are funded entirely through user rates paid by the utility customers.

The Town of Northfield Charter developed through the recent Town and Village merger process established a separate Sewer/Water Utility Commission and a separate Electric Utility Commission; each of which consists of two elected Commissioners and an appointed Select Board member. The Utility Commissioners are responsible for developing policies and a budget necessary for the operation and maintenance of the utilities. The Commissioners typically develop the utility budgets in April and May with a goal of having the Select Board set the water and sewer rates in June and the new rates taking affect July 1 (see attached report supplement). The Water/Sewer and Electric Commissioners meet jointly on the first Monday of the month at 6:30 p.m. at the municipal offices. The public is encouraged to attend the meetings.

The Water rates increased this past year and are expected to increase again this coming year due to the loss of one of the utility's largest water customers in January of 2016. In an effort to minimize the rate increase, the Water and Sewer Commissioners used a portion of previous budget reserves and reduced spending on future capital projects.

Northfield's water system continues to produce high quality water and is in full compliance with all state and federal (EPA) safe drinking water rules. The Community's production wells are serviced and flow tested annually to ensure that the three production wells are in good condition and continue to produce an average of 350,000 gallons of water per day. The Water Department completed a water system upgrade project this past year on Water Street, Richardson Street, Western Avenue, and Summer Street consisting of the installation of 2200' of new eight inch ductile iron pipe. The project replaced 110 year old cast iron water lines.

The Water Department has developed a four to five year water line replacement plan, which includes of the following projects: year 2017, Pleasant St. consisting of the installation of 557' of 8" ductile iron pipe and one hydrant with an estimated cost of \$38,990; year 2018, Union Street consisting of the installation of 1005' of 8" ductile iron pipe and two hydrants with an estimated cost \$73,350; year 2019, Vine St. consisting of the installation of 345' of 8" ductile iron pipe and one hydrant with an estimated cost of \$24,150; year, 2020, Carpenter Street consisting of the installation of 633' of 8" ductile Iron pipe and two hydrants with an estimated cost of \$44,310.

The Northfield Wastewater Treatment Facility (WWTF) also continues to perform well. The effluent is of high quality and is in full compliance with all state and federal laws. This past year, the Sewer Department continued the important maintenance task of cleaning portions of the collection system with a high pressure jetter. After the lines are cleaned, a self-propelled camera is put in the pipe to inspect its condition. The information collected is stored on a DVD for future access.

NED continues to provide its customers reliable low cost power with very few power outages and has the fourth lowest electric rates as compared to Vermont's other 16 utilities. NED has increased its tree trimming near power lines which contributes to system reliability, reduced maintenance costs, and limited tree-related outages.

The Electric Utility Commissioners are currently reviewing the impacts of a proposal for a 500 kw net metering solar project consisting of 2,140 panels on a former gravel pit along Bull Run. The project developer is proposing an inter-connection to NED's three phase line at the corner of Bull Run and Route 12A to serve the project. This will require an 1800 foot line extension which the developer must bear the full cost. The Select Board and Utility Commission will have an opportunity to comment on the project during the Public Service Board's review of the request for a certificate of public good.

Respectfully submitted,
Jeff Schulz
Town Manager

ARTS BUS, INC.

The Arts Bus has been on the road since 2010, providing children ages 1 through 14 with opportunities to explore their individual creativity and develop their innovative abilities through the arts. A diverse curriculum of performing, visual and literary arts instruction and related projects and activities is offered by a talented and committed staff of artist-mentors, all of whom live and work in the communities we serve. When a child, or adult, walks on to the bus, they will find any number of activities prepared for them to enjoy: ceramics, music and movement, painting, mask making, visual arts, writing and storytelling, paper arts, theater and drama, clowning and mime. . . the list goes on and on, limited only by the boundless imaginations of our artists. There is no charge to participants to come on board the bus and enjoy our art activities; Arts Bus funds its programming through local donations, grants and fundraisers.

Arts Bus thanks all those who have contributed to our organization, which has kept the bus rolling, as well as our wonderful volunteers! Working together on this locally developed, grassroots organization has made it possible to not only arrive at our five year milestone, but to grow and expand along the way (our original route in 2010 included 4 towns, and we are now up to 13 towns, with 100+ stops a year.)

The Arts Bus is requesting \$500 in town appropriations for 2017. This past year the Arts Bus served Northfield residents at Arts Bus stops at festivals, Farmer's Markets and free family events in Randolph, Bethel, Barre and Chelsea. The planned grant funded fall literacy programming, which included a stop in Northfield was moved to the winter/spring season because of the search for and hiring of a new director. All regular programming will resume in the winter/spring season of 2017. Need more information? Visit our website: www.artsbusvt.org.

BOYS & GIRLS CLUB OF NORTHFIELD / / WASHINGTON COUNTY YOUTH SERVICE BUREAU / BOYS & GIRLS CLUB

From July 1, 2015 through June 30, 2016, the Bureau provided the following services to 141 Northfield individuals:

- 11 Teens and their Families were assisted by the Country Roads Program that provides 24-hour crisis intervention, short-term counseling, and emergency, temporary shelter for youth who have runaway, are homeless, or are in crisis.
- 52 Youth were provided with substance abuse counseling through the Healthy Youth Program. This service includes substance abuse education, intervention, assessments, treatment and positive life skills coaching. Support is also available for families.
- 6 Teens participated in the Transitional Living Program that helps homeless young people ages 16-21 make the transition to independent living. This program teaches life skills and budgeting; assists with employment and education goals; and provides direct rent assistance.
- 6 Teens participated in The Basement Teen Center. The Basement offers regular, supervised drop-in time, a variety of positive enrichment activities, and opportunities for youth leadership.
- 3 Youth were served through the Youth Development Program, providing voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families.
- 71 teens were served through the Northfield Teen Center (see description below).

- ➔ 2 Community members were served through the 43rd Annual Free Community Thanksgiving Dinner, offered to all Washington County residents and organized by the Bureau.

NORTHFIELD TEEN CENTER REPORT FY 16

The Bureau continues to provide quality programming and leadership to the Northfield Teen Center/Boys & Girls Club (NTC). With your support:

- ✓ 71 unduplicated youth attended the center for a total of 698 visits over the course of the year.
- ✓ 11 Volunteers provided 22 hours of service.
- ✓ 10 teens developed skills through the development and maintenance of two new raised garden beds with on-site support from YouthBuild, a program of ReSOURCE, Inc. The teens spent over 20 hours planting, weeding, watering and harvesting and incorporating foods from the garden into meals/snacks.
- ✓ 6 youth attended six Open Mic Nights hosted by the Vermont-based: Young Writers Project, Inc. All of the youth participated in an hour-long writing/performing workshop before each Open Mic and three youth from the NTC performed original works in front of peers from northern and central VT at each Open Mic.
- ✓ 10 youth participated in regular summer excursions to local swimming holes where some received training on swim technique and all were lifeguard supervised.
- ✓ 6 young women participated in the 10-week, research-based SMART Girls curriculum funded through the Boys and Girls Club of America. This weekly course offers critical knowledge and skills in the areas of physical health and wellness, mental health and self-esteem, and relationships. The teens explored self-esteem, learn about the effects of images of girls and women in the media, and gained skills surrounding personal female health, nutrition, physical activity, and forming healthy relationships.
- ✓ 6 teens fully engaged in a week-long trip to Boston through a program called Conversations from the Open Road, funded by the Vermont Children's Trust Fund. Teens explored the topic of home and homelessness through interviews with people working in the field, as well as homeless people themselves. Each teen had an opportunity to make their own mini-documentary film with the footage that was taken throughout the week. The films were presented along with other peer film-makers to a packed house at Burlington City Arts in September, where they also fielded questions from the audience. All of the participants reported that they gained new perspective on city life, what it's like to live without home security, as well as a broader appreciation for the nuances of rural and urban homelessness. The films will be presented at the Green Mountain Film Festival in March 2017.
- ✓ Extensive collaboration with the Basement Teen Center in Montpelier. When appropriate, the two teen centers combined various program activities and field trips, including NTC visits to the Basement Teen Center for open mic nights and Friday night activities. This serves as a great opportunity for Northfield teens to experience opportunities outside of Northfield and to establish new friendships.
- ✓ Initiated, maintained, and/or strengthened community collaborations to support NTC programming with: The Young writers project, ReSOURCE Youth Build Burlington, ReSOURCE Youth Build Barre, Northfield/Roxbury Farm to School Program, Northfield Senior Center, Northfield Savings Bank, O'Maddi's Deli and Café, Dove in the Window Studio, La Panciata, Brown Public Library, Norwich University, Sons of the American Legions, Northfield Union Middle School/Bridges After School Program.

Throughout the year we engaged in regular teen center activities including dancing, playing board games, ping-pong, swimming, various group projects, telling stories, making delicious food, arts and crafts, writing and dove into many other pro-social activities that engage youth in body and mind. A healthy snack is served daily and each Friday dinners were cooked with teens. We served as an unwavering support as teens struggled with difficult social situations, losses of loved ones, housing and food insecurity, mental health issues, and challenging family situations. We celebrated with the teens as they developed new friendships and relationships, travelled to new places, tried new foods, were adopted, and explored their passions and evolving identities. It is a privilege to work with these youth.

The Northfield Teen Center/Boys & Girls Club welcomes your involvement! For more information about volunteering, mentoring or other ways you can support Northfield teens at the center, please contact Kreig Pinkham at 229-9151 or at kpinkham@wcysb.org.

The Washington County Youth Service Bureau is a private, non-profit, social service agency. All programs and services are funded by foundations, state and federal grants, Medicaid and other insurance, private donations, area towns, and fundraising activities. The Bureau's mission is "To provide a wide range of innovative and effective programs that empower and enrich the lives of youth and families in Washington County, and to provide leadership and support to other youth programs throughout Vermont."

For Information and Assistance Call 229-9151

Emergency support available 24 Hours a Day – 7 Days a Week

Thank you for your continued support!

**THE WASHINGTON COUNTY YOUTH SERVICE BUREAU/BOYS & GIRLS CLUB
Is an Important Resource to the Residents of Northfield**

**For Information and Assistance Call 229-9151
24 Hours a Day – 7 Days a Week
Thank you for your support!**

**CAPSTONE
(FORMERLY THE CENTRAL VERMONT COMMUNITY ACTION COUNCIL)**

Since 1965, Capstone Community Action has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 15,064 people in 8,931 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, and more.

Programs and services accessed by 193 Northfield households representing 351 individuals this past year included:

- 158 individuals in 75 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 31 households with 68 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 11 individuals in 5 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 18 children were in Head Start and Early Head Start programs that supported 29 additional family members.
- 3 households received emergency furnace repairs, making them warmer and more energy efficient for residents.
- 3 households were weatherized at no charge, making them warmer and more energy efficient for 5 residents, including 1 resident with disabilities.
- 1 person found and maintained reliable transportation with support from the Capstone Transportation Project.

- 13 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 5 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 33 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 1 person saved towards an asset that will provide long-term economic security.
- 7 people received information and assistance for signing up for Vermont Health Connect.
- 1 person participated in an intensive 13-week workforce training program for the food service sector.

Capstone thanks the residents of Northfield for their generous support this year!

CENTRAL VERMONT ADULT BASIC EDUCATION (CVABE)

Central Vermont Adult Basic Education (CVABE) is a community-based nonprofit organization serving the adult education and literacy needs of Northfield residents for more than fifty years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:

- Basic skills programs: reading, writing, math, computer literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, technical training and/or college

CVABE has six welcoming learning centers located throughout the organization's tri-county service region, including Learning Centers in downtown Barre, Montpelier and Randolph. We collaborate closely with schools, libraries, employers, and a great number of other community resources to make our unique service locally accessible. Our welcome extends to everyone.

In recent years, an average of 18 residents of Northfield have benefitted from CVABE's free programs annually, and last year 7 Northfield residents enrolled. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving one's job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. As parents gain literacy, their children are twice as likely to grow up literate themselves.

In recent years, CVABE has provided free instruction for approximately 500 people annually in its overall service area of Washington, Orange and Lamoille Counties. Nearly all students are low income. It currently costs CVABE \$3,191 per student to provide a full year of instruction. Over 125 community volunteers, including residents from Northfield, work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We are deeply appreciative of Northfield's voter-approved past support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the many neighbors who need education for a better life.

For more information regarding CVABE's basic education and literacy instruction for students, or volunteer opportunities, contact:

CVABE's Barre Learning Center
46 Washington Street, Suite 100
Barre, VT 05641
1-802-476-4588

CVABE's Montpelier Learning Center
100 State Street, Suite 3
Montpelier, Vermont 05602
1-802-223-3403

or

CVABE's Randolph Learning Center
10 South Main Street, PO Box 84
Randolph, Vermont 05060
1-802-728-4492
www.cvabe.org

CENTRAL VERMONT COUNCIL ON AGING

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 211 Northfield residents. Case Manager, Davoren Carr is designated to work directly with the seniors in Northfield. Central Vermont Council on Aging devoted a total of 1,884 hours of service to Northfield seniors.

All of us at CVCOA extend our gratitude to the residents of Northfield for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

CENTRAL VERMONT HOME HEALTH & HOSPICE, INC.

Central Vermont Home Health and Hospice (CVHHH) is a 105 year-old full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 Central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all Central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

Report of CVHHH Services to the Residents of Northfield Jan 1, 2015 – December 31, 2015

Program	# of Visits
Home Health Care	3475
Hospice Care	366
Long Term Care	1332
Maternal Child Health	49
TOTAL VISITS/CONTACTS	5222
TOTAL PATIENTS	207
TOTAL ADMISSIONS	274

Town funding will help ensure CVHHH continues these services in Northfield through 2017 and beyond. For more information contact Sandy Rouse, President/CEO, or Daniel Pudvah, Director of Development at 802-223-1878.

CIRCLE **(FORMERLY BATTERED WOMEN'S SERVICES AND SHELTER)**

As Circle continues to serve our Washington County community, our programs and procedures must accurately reflect these increasingly complicated times. By reviewing and updating current policies, we have been able to measure our growth, visualize our strengths, and determine what gaps must be addressed in order for us to continue to provide services that address the needs of victims of domestic violence. The work that is done now will have a lasting effect on the entire organization, by providing the framework and direction for the future progression of the services and work that we do. Throughout our review and updating process, Circle staff and volunteers were kept extremely busy during fiscal year 2016 providing the following services:

- Staff and volunteers responded to 4,956 hot line calls, an average of 413 calls per month.
- Shelter services were provided to 26 women and 19 children for a total of 3,063 bed nights, which is 728 more bed nights than last year.
- Our prevention based programs in schools reached a total of 67 students through the 10 presentations and long-term support groups held during this fiscal year.
- Circle provided community presentations to 338 individuals through the 25 trainings and workshops offered to individuals and professionals in Washington County.
- Advocates provided support to 113 plaintiffs during Final Relief from Abuse Hearings, and assisted 122 individuals file for temporary orders.
- Court Education Program was presented to 186 individuals, and our Court Hour Program, which offers one-on-one support to plaintiffs as they prepare for their final hearings, was offered to 23 individuals.
- Circle held 15 support group sessions, which 16 women attended, and 34 people received legal assistance through our free Legal Clinics.
- Over 1,500 people received direct services from Circle, which are maintained by trained staff and volunteers.
- Our organization continues to rely heavily on the vast support of its many dedicated volunteers; Board Members, Hotline Advocates, and Shelter Support have all contributed 9,902 hours to the work of Circle.

Our services include:

- SHELTER: Emergency Shelter for women and their children fleeing from domestic violence
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE CONFIDENTIAL 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS and TRAININGS: offered to civic organizations and businesses.
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.

THE FAMILY CENTER OF WASHINGTON COUNTY

The Family Center of Washington County fosters the positive growth and development of young children and their families. We offer services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Specialized Child Care supports, Transportation, Child Care Provider supports, Reach Up and Job Development, Family Works, Child Care Financial Assistance, Child Care Referral, Welcome Baby visits, Strengthening Families Demonstration Project, Parent Education, and Playgroups for children from birth to five. For more information about Family Center programs and services, please visit: www.fcwcv.org

Among the 175 individuals in Northfield who benefited from the Family Center's programs and services from July 1, 2015-June 30, 2016 were:

- *14 families** who consulted our **Child Care** and other **Resource and Referral services**, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available to them.
- *31 families** who received **Child Care Financial Assistance**.
- * 2 licensed and registered child care providers** and other support agencies who consulted our **Child Care Provider Support services**, and received monthly newsletters and training on a wide variety of topics through home visits, conferences and workshops.
- *35 children and caregivers** who participated in our **Playgroups**. Playgroups are free, open to all families with children birth to five, and have no eligibility requirements. Children have a chance to play with others in a safe, stimulating and nurturing environment. Parents talk to other parents, draw upon each other for support, learn new skills from Playgroup Facilitators and get information about community resources.
- * 11 adults and children** who participated in **Parent Education** workshops and related activities for children.
- *25 children and caregivers** who attended our **Community Events**.
- *44 individuals** who were served by one of our specialized **Home Visiting** services, providing parent and family education and support.
- * 6 children and caregivers** who received food and household items from our newly created **Food Pantry** to help supplement their nutritional and basic needs of families we serve.
- * 7 individuals** who received **employment training** in our **Family Works program** and **Reach Up Job Coaching**.

We are grateful for the support shown by the voters of Northfield. For more information about Family Center programs and services, contact Information and Assistance at 1-802-262-3292, Ext. 122.

"...fostering the positive growth and development of young children and their families."

FRIENDS OF THE WINOOSKI RIVER

The mission of the Friends of the Winooski River is to safeguard and enhance the natural resources of the Winooski River watershed (including the Dog River and its tributaries) in harmony with its human communities. We pursue this mission through monitoring, ecological restoration, partnerships, education, and outreach. Founded in 1998, we are primarily a volunteer organization with a part-time Executive Director and Project Manager. The Friends addresses a number of issues related to the overall health of the watershed:

- **Water quality and pollution abatement:** We conduct water quality monitoring, and work to identify and eliminate pollution sources.
- **Habitat improvement, improved river stability, and stormwater capture:** Through riparian restoration, corridor protection, and stormwater retention projects, the Friends work to improve both terrestrial and aquatic habitat, improve river stability and water quality, and help reduce downstream flooding.
- **Individual stewardship:** The majority of land in the watershed is privately owned. Landowner stewardship is critical to the long-term health of the watershed.
- **Human environment:** Humans are part of the watershed landscape. We encourage responsible use of the river. We believe that people will value and protect a resource that they enjoy.

The Dog River is one of the major tributaries to the Winooski River. The Friends of the Winooski River have been very active in Northfield, working with the Conservation Commission, Public Works, schools and private landowners on several projects. These projects will help protect the Dog River and improve flood resiliency.

You can learn more about the Friends at www.winooskiriver.org. Thank you for considering our funding request.

GOOD BEGINNINGS OF CENTRAL VERMONT

Good Beginnings of Central Vermont believes that any family with a new baby can use a helping hand. We provide free education, resources, community connections and home visiting for pregnant women and families with newborn infants.

Our parenting resource center, The Nest, is open weekly to the community and we offer free support groups and parenting workshops throughout the year. Free and reduced-cost infant carriers and emergency funding for crises are available. Our In Loving Arms program cuddles vulnerable infants born dependent on substances at UVM Health Network -CVMG.

For more about our organization, visit www.goodbeginningscentralvt.org or find us on Facebook.

GOOD SAMARITAN HAVEN

Good Samaritan Haven is central Vermont's only homeless shelter, providing housing and services for homeless people in our community. The Haven serves more than 300 of our homeless neighbors each year in Washington, Lamoille, and Orange counties. Our programs include emergency and transitional housing, essential goods and food services, street outreach, and peer support.

Emergency Shelter Program

Good Samaritan Haven offers short term emergency overnight shelter to homeless adults. Families are referred to Economic Services or 2-1-1 for state-funded hotel beds. The shelter does not currently provide space for families due to the complex nature of serving families and single adults, in light of the design of the shelter building and staffing. Homeless families are served through our Transitional Housing Program in furnished units. Our Emergency Shelter is open from 6:30 PM to 7:00 AM each night; an Evening Supervisor provides staff supervision and support from 5:30 PM to 10:00 PM. At 9:30 PM, a volunteer from the community comes in for overnight supervision and to wake clients up in the morning. Intakes can be completed during regular business hours or between 5:45 PM-11:00 PM. Intakes at

other hours are at the discretion of the overnight volunteer. Clients not eligible for shelter include sex offenders and those on our Do Not Admit list. Each evening, we offer a nutritious, home-cooked meal provided by community members or churches. We also provide for basic needs, including laundry detergent and grooming supplies. The shelter is open during regular business hours Monday through Friday for supportive services. Our core services include housing and employment assistance, case management and referral services, assistance obtaining mainstream benefits, financial support to lease or maintain a unit, and essential goods support.

Family Supportive Housing Program

Our Family Supportive Housing Program (SHP) provides transitional housing and support services for 4-12 months to homeless families. The SHP program serves families with resource referrals, case management, service provider team coordination, financial support, essential goods, and other necessary support to rapidly re-house families from the street or who are living in state-funded hotel beds. SHP clients often face a multitude of barriers to housing, such as poor employment history, lack of work experience, mental health challenges, bad credit, and poor landlord references. A family with this complex mixture of challenges needs intensive support, including skill building, credit repair, and possibly supported employment or assistance completing a diploma or GED to become stable, employable, and permanently housed. Clients are not exited until they have been stable for several months. Over our lengthy history of working with homeless people in Vermont, we have learned that initial stabilization of a client can be easily disrupted a few months down the road by small incidents, such as an injury or illness that causes a person to fall behind in rent, or an unfortunate decision. Our strategy is to intervene quickly when small issues arise, to re-stabilize a household, and use the instance as a teachable moment instead of punishing the clients. This increases the likelihood of success over the long term, and increases a family's skill set and resources.

Rental Opportunity Center

We also provide a central location for community members to obtain, and receive assistance filling out, housing applications through our Rental Opportunity Center. We provide staff for assistance, as well as computer access and hard copies of applications for local housing authorities.

Outreach Program

The Haven conducts street level outreach to homeless people where they are staying- under bridges, in hallways, and camping in the woods. This program's goal is to encourage people to access shelter, and to create a support system using the peer network to help them stabilize their housing. The program begins with getting acquainted with individuals and reaching out to them to find out what their needs are, and what they would like help with. The cornerstone of this program is a mutual respect.

For more information about getting involved, volunteering, or cooking a meal:

Contact: Judi Joy, Shelter Director
Call: 1-802-479-2294
Email: jjoy@goodsamaritanhaven.org

Shelter Physical Address:

105 North Seminary Street
Barre, VT 05641

GREEN MOUNTAIN TRANSIT (GMT)

Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

Our Services

Individual Special Service Transportation

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

In FY16 (July–April only), 111 Northfield residents were provided special transportation services, totaling 2,236 trips and 28,881 total miles driven. Special services offered direct access to:

- Medical treatment
- Meal site programs
- VT Association for the Blind and Visually Impaired
- Reach Up
- Central VT Substance Abuse
- Prescription and Shopping
- Social and Daily services
- BAART
- Washington County Mental Health
- Vocational Rehabilitation

General Public Transportation

GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

In FY16, total statewide GMT ridership was 334,926. This general public transportation ridership was *in addition to* Special Service ridership, (above), and is available through a variety of services including:

- Deviated Fixed Routes
- Local Commuter Routes
- Local Shopping Shuttles
- Health Care Shuttles
- Demand Response Service
- Regional Commuters to Chittenden and Caledonia Counties

Northfield Commuter and General Service Snapshot

On July 1, 2013, GMT began operating the new Northfield Commuter with weekday service between Northfield and Montpelier. The Commuter is designed to serve commuters, students, and those with limited transportation options seeking access to employment, education and daily services in the Montpelier and Northfield areas and beyond. In addition to traditional commuter service hours, the route also offers additional mid-day service, offering greater commuting options. The Northfield Commuter continues to exceed Vermont's performance metrics: FY16 ridership totaled 6,648 and averaged 26 boardings per day.

GMT also provides direct or connecting services to Northfield through general public transportation routes, including, but not limited to:

Route	FY16 Ridership
Northfield Commuter	6,648
Northfield Community Shopper	1,272
Montpelier Link Express	130,261
City Commuter	35,657
City Mid-Day	26,421
Waterbury Commuter	10,689

Thank You

Thank you to the taxpayers and officials of Northfield for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

Information

Please feel free to contact us with questions or to request additional information on GMT services at 802-864-2282 or info@RideGMT.com

GREEN UP VERMONT

Green Up Day marked its 46th Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. Green Up Vermont is not a State Agency. Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. As a result, Green Up Vermont has been able to significantly increase the percentage of individual giving, thus making Green Up Day more stable for the long-term.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover seventeen percent the budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 50,000 Green Up trash bags, promotion, education, and the services of two part-time employees. Sixth-grader Blake Clark says "I think we should keep this tradition going forever and ever!" Please help make sure Green Up Day never goes away.

Mark your calendar!
May 6, 2017 Green Up Day,
47 years of tradition!

**Join with people in your community to clean up for Green Up Day,
always the first Saturday in May.**

GREEN UP VERMONT
PO Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259

HOME SHARE NOW

Since 2003, Home Share Now has been facilitating home shares, often between people who need affordable housing and older adults. Matched home providers average 76 years old while matched home seekers average 50 years old. Any rent paid is offset by services delivered by vetted home seekers. Home Share Now is the only organization offering this service in central Vermont.

For example, Phyllis helps Marie, 82, with groceries and dinner preparation plus a bit of companionship. In return, Phyllis pays only \$100 in rent/month to live in Marie's spare bedroom with access to all the common areas of the home (kitchen, living room, etc.).

Home Share Now's process includes an interview, references, a background screening, facilitated introductions, trial periods, written agreements, and follow up support.

While many of Home Share Now's participants are considered vulnerable, we have no qualifiers. Every person in Northfield has the ability to use our services: to age safely at home, to save money, to maintain independence, to shorten a commute, to share meals, or to lessen their home energy needs.

Last year's support from Northfield made the following possible (all gains over FY15):

- The average rent paid in a match was \$323 which saved home seekers ~\$168,696 in rental expenses. 37% of all home seekers provided services and paid \$0 in rent.
- While new infrastructure is important in meeting housing needs, the 94 units created by home sharing by utilizing existing housing stock would cost at least \$18,955,705 to build new.
- Home sharing provided ~13,000 hours of assistance, enabling seniors and others to stay home – representing a potential savings of \$162,500 for home providers.
- Our most vulnerable seniors saved ~\$631,278 in nursing home diversion.

Home Share Now served a total of 669 individuals – of these, 124 people were supported in home sharing matches (an increase over last year) with the remaining receiving general housing assistance. Home Share Now supported twice as many people in matches in FY16 over FY13.

OUR HOUSE OF CENTRAL VERMONT

One Unified Response (OUR) House is a nonprofit Children's Advocacy Center that provides a safe setting for child victims of sexual abuse, their non-offending family members, and adult survivors. OUR House seeks to implement a multidisciplinary approach to the intervention, treatment, and prevention of abuse by:

- Hosting investigations in an environment that is sensitive to a child's needs
- Providing counseling and therapy services, both on and off site
- Sponsoring professional training, community outreach, and prevention education

OUR House is also the designated Special Investigations Unit (SIU) for Washington County. As a Special Investigations Unit, OUR House is tasked with providing a seamless response to serious child abuse cases, as well as, some adult sexual assault cases. We accomplish this by working very closely with Law Enforcement, the Department for Children and Families, the State's Attorney, and local domestic and sexual violence agencies.

OUR House, 38 Summer St, Barre, Vermont 05641
Phone: 802-476-8825
FAX: 802-479-0370
General Email: ourhousebarre@gmail.com

PEOPLE'S HEALTH AND WELLNESS CLINIC (PHWC)

The People's Health & Wellness Clinic has been providing primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services since 1994.

Our services have always included primary medical care, mental health, body work and other complementary health, diet and nutrition, and vision care. The addition of oral health care to our services has been extremely well received, but the demand still far outweighs our current capacity. We have been offering on site dental hygiene for over a year. Currently, we have one full day a week and part of a second day. The rest of that day, our oral health case manager works on referrals to a growing number of central Vermont dentists who generously donate their services for more serious oral health needs, including extractions, restorative work, and occasionally dentures. However, as with on-site hygiene services, there is far more demand than current capacity, and we must triage these services. Through two generous grants we were able to purchase a portable x-ray unit for on-site use by our hygienist, which is a huge assist when we make referrals out.

2016 was our sixth year of providing special women's services through the Ladies First program. All female patients receive a complete breast cancer risk factor assessment, and have access to physicals, free mammograms, other diagnostic tests, and coverage for gaps in their insurance. Even if you have commercial insurance, Medicaid, or Medicare, these programs may still offer benefits. One example is addressing cardio-vascular health by paying for membership in fitness programs for eligible women (anyone whose income under 250% of the Federal Poverty Level). Call us and ask about Ladies First.

In 2016, we also continued our participation in the evidence-based prevention screening program known as SBIRT. This stands for Screening, Brief Intervention, and Referral to Treatment. It's designed to identify people at low to medium risk for alcohol and/or drug abuse and depression and head off riskier behavior by an early intervention. All our patients receive this screening routinely. In August, we added an SBIRT component for Tobacco Cessation, and one of our staff became a Certified Tobacco Treatment Specialist.

Finally, we continue to offer navigation services for people needing to sign up for health insurance through Vermont Health Connect. We have certified staff that is experienced in helping people understand their options and choose a plan that fits their specific needs and budgets. We have worked with the program since its inception in 2013, and are well-versed in dealing with system and the technical challenges that have presented over time. The public should know that five out of six applications go through just fine, and we can help with the ones are problematic. We don't know what the future will bring regarding the Affordable Care Act or Vermont Health Connect, our state exchange, but we will continue to assist people in navigating the system as long as we can.

In Calendar Year 2016, the People's Health & Wellness Clinic served 543 unduplicated individuals, requiring 2289 patient interactions. 271 of these patients were new to the Clinic. All of these numbers are significant increases over 2015. We had 826 patient visits, 862 medical consults, 691 diagnostic tests, 93 dental hygiene visits and 51 referrals to dentists for treatment. We provided 210 pharmaceutical samples, immunizations, and vouchers, and wrote hundreds more prescriptions.

Our services include screening all patients for eligibility in a variety of health insurance and assistance programs. We also helped many of the 543 patients navigate the application process for a variety of programs including Medicaid, Ladies First, Medicare, Healthy Vermonters, Affordable Meds, and Central Vermont Medical Center – UVM Health Network and other hospitals' patient financial assistance programs. Through all these efforts, we were able to successfully enroll them 251 times, many in more than one program.

29 separate Northfield residents sought our services in 2016, 18 of whom were new to the Clinic. They required 100 separate patient interactions. They came for 25 full medical visits and 18 mental health visits. We provided 23 case management interactions, 12 medical consults, performed or arranged for 23 diagnostic tests (labs, x-rays, etc.) and provided immunizations and pharmaceutical samples or vouchers 9 times. We had 3 dental visits, resulting in 2 cleanings (prophylaxis), 3 x-rays, and 4 referrals out to participating dentists. Our navigation services helped 15 individuals successfully enroll into health insurance and assistance programs 19 times.

Volunteer practitioners are the heart of our service model. In 2016, over 75 volunteers gave over \$77,700 worth of their time serving our patients. Over \$78,400 worth of pharmaceuticals and medical supplies and other services were donated for our patients. We paid \$5,357 for diagnostic testing, and got another \$6,300.21 of tests donated.

We define our primary service area as all of Washington County, plus the Orange County towns of Orange, Washington, and Williamstown, but we do not restrict geographic access, and ended up serving people from 45 Vermont towns. To have been eligible for our services in 2016, one must not have health insurance (including Medicaid or Medicare), or have a health insurance deductible that is greater than 7.5% of household income, or need services offered by PHWC that are not covered by insurance, and have a household income of less than 400% of the Federal Poverty Level. 86% of our patients had incomes of 185% of the FPL or less.

We are a free clinic, and depend on grants and donations, including from our patients. For more information on our services, to make a donation, or to volunteer, please visit our website at phwcv.org. Patients are seen by appointment only – call 802-479-1229, Monday through Thursday.

We are grateful to the voters of Northfield for many years of support for the Clinic, and are very pleased to be able to provide these services to the community. Thank you.

PREVENT CHILD ABUSE VERMONT

Prevent Child Abuse Vermont (PCAVT) was founded in 1976 and is today a statewide Vermont not for profit organization working to improve the welfare of children and families.

All PCAVT programs are free to residents of the State of Vermont and are designed to both prevent abuse and encourage intervention at the first opportunity when the risk of abuse is identified.

Our staff of 14 directly worked with almost 14,000 Vermont people in 2016, and impacted over 50,000 through our 8 prevention programs. Our direct work and collaboration with child-serving professionals in education, healthcare and childcare made these impacts possible. PCAVT employees also serve on many national, state-wide and community Prevention boards and councils advising and advocating for the strengthening of families and the protection of children.

In 2016, 67 residents of Northfield utilized 3 of our programs including:

- 1 adult and 2 children participated in our parenting education programs which are a parenting skills building, teaching empathy and child development curriculum or joined a parenting support group which reinforces positive parenting and quickly reduces the likelihood of child abuse.
- 6 childcare providers attended one of our child sexual abuse prevention programs which promotes a health-based understanding of body boundaries, child development, and child sexual abuse prevention practices.
- Approximately 58 parents of new babies born to Northfield residents received a copy of our parenting resource guide the Vermont Parents Home Companion, and received training and knowledge on Shaken Baby Syndrome (SBS) prevention through the PCAVT trained nursing staff at Central Vermont Medical Center.

Our programs increase adult awareness and knowledge, deliver developmentally targeted instruction for children, are trauma-informed, and include victim and victimization prevention.

Several PCAVT programs help youth identify those factors that put them at risk for being hurt and for hurting others, as well as developing protective factors and enhancing resilience.

We greatly appreciate the support we received from the residents of the Northfield this past year. It is through the combined financial resources of Northfield and other communities, United Ways, businesses and individuals, the State of Vermont, and private foundations that it becomes possible to help so many each year! For more information about our programs and events please visit www.PCAVT.ORG, or in Vermont call 1-800-CHILDREN (800-244-5373).

SEXUAL ASSAULT CRISIS TEAM OF WASHINGTON COUNTY

The Sexual Assault Crisis Team (SACT) is a private, non-profit organization that offers free of charge advocacy for male, female, and transgender victims of sexual violence. This advocacy includes emotional support both one on one and groups, 24/7 emergency hotline, legal support, medical and hospital support, emergency overnight shelter support and shelter use for victims/survivors, their non-offending family members during the legal process including court, depositions, rape exam recovery, time before or after individual counseling sessions through private therapist, other times when victims/survivors need a private space or bed for an hour or a day. SACT also provides education around all sexual violence issues for Washington County Schools K-12 and colleges, service groups and other public organizations.

SACT is continuing to face additional demands on resources as it attempts to provide the services needed for male and female shelter residents who are leaving behind their homes, belongings and financial resources for medical, food and restart up costs. Victims and survivors not only look to SACT to provide food, emergency dental and or medical assistance, but also looks to SACT for transportation funds and relocation funds including rent deposits etc. SACT has found its shelter staff may also be required to provide both technical and support assistance to people as they apply for RFA's, fill out victim's compensation forms, assist in communicating with other service providers, apply for disability and entitlement benefits, and ensure all required notifications have been submitted to continue receiving these essential services. SACT continues to work collaboratively with other Washington County and State agencies to provide comprehensive services to those seeking assistance. SACT continues to work closely with Norwich University and the Vermont National Guard Sexual Violence Response Coordinator to ensure returning soldiers, and their family members, who are struggling with sexual violence issues, are offered services to help in their transition to civilian life.

SACT operates using both paid staff and volunteers. During 2015-2016, SACT had three (3) full-time advocates, six (6) part-time stipend paid hotline staff, and many volunteers. Volunteers and part-time hotline staff are all from local Washington County communities. These dedicated advocates received twenty (20) hours of intense training so they would be able to provide confidential advocacy to victims by responding to hotline calls. During 2015-2016 SACT received calls for services from 238 individuals. These calls included: crisis calls following sexual assaults, requests for emotional support, hospital advocacy, criminal justice advocacy, information and referral, and requests for education and training. These calls for services were answered by both paid staff and volunteers.

SACT provided shelter for male, female, and transgender survivors of sexual violence. As with all the services provided by SACT, shelter services are offered to both non-offending survivors and their non-offending family members. SACT continues to provide shelter services for male and transgender victims of domestic/sexual violence, which in the past has included returning military personnel. SACT has extended shelter services to special needs victims, primarily those needing a fully accessible facility and which would also allow a non-offending care provider to stay in shelter with the victim/survivor. During the 2015-2016 fiscal year, SACT provided shelter for thirty-one (31) people for a total of 930 bed nights.

SACT remains dedicated to providing services to all victims/survivors of sexual violence and remains committed to identifying new needs and then meeting that challenge.

Telephone:	1-802-476-1388
24-Hour Hotline:	1-802-479-5577
E-Mails:	sactwc@aol.com

VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

More than 10,500 Vermont residents are blind or visually impaired. Since our state has an aging population, many of them are experiencing age-related vision loss. Visual impairments can make performing daily tasks, staying mobile, and enjoying leisure activities very difficult. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter those facing similar challenges, thus creating feelings of isolation and depression. We counter this trend by providing the tools, services, and support necessary to help blind and visually impaired Vermonters to be independent, confident, and productive.

During Fiscal Year 2016 VABVI served 1,578 clients from all 14 counties in Vermont, including 111 adult clients and 19 students from Washington County.

Since 1926 our nonprofit organization has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents -and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has offices in Brattleboro, Montpelier, Rutland, and South Burlington. Contact us at 1-800-639-5861 or general@vabvi.org. Learn more about us at www.vabvi.org or "like" us at www.facebook.com/vabvi.org for updates.

VERMONT CENTER FOR INDEPENDENT LIVING

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY16 (10/2015-9/2016) VCIL responded to over 2,711 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 360 individuals to help increase their independent living skills and 24 peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted 196 households with information on technical assistance and/or alternative funding for modifications; 95 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided 92 individuals with information on assistive technology; 35 of these individuals received funding to obtain adaptive equipment. 559 individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. VCIL is also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served 35 people and provided 23 peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, hard of hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Also new this year, our Windham county office now houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY16, 5 residents of Northfield received services from the following programs:

- Home Access Program (HAP) (over \$4,600.00 spent on home modifications)
- Meals on Wheels (MOW) (\$300.00 spent on meals for residents)
- Peer Advocacy Counseling Program (PAC)
- Sue Williams Freedom Fund (SWFF) (resident on waiting list for assistive technology in FY17)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: 1-800-639-1522, or, visit our web site at www.vcil.org.

WASHINGTON COUNTY DIVERSION PROGRAM

WCDP is a voluntary, confidential alternative to the court process for certain individuals. After police issue a citation, the State's Attorney decides whether to refer the person out of the court system to Court Diversion. Participants must take responsibility for their actions and develop a contract with Review Panel volunteers through which they repair the harm caused to all stakeholders, including the victim and the community.

People make mistakes. Diversion offers offenders a second chance at maintaining a clean record. We believe that ordinary citizens who volunteer their time and energy are more effective in addressing those who have committed crimes than our court system can be, especially for low-level offenders. By following a restorative justice approach of addressing the needs of crime victims, the offender, and the community, diversion provides many benefits.

Benefits for victims may include:

- Financial restitution. Diversion collects more than 95% of the restitution due to victims.
- Opportunity to voice their views and participate in a restorative justice process.
- Opportunity to learn about the circumstances surrounding the offense.

Benefits for offenders include:

- Avoiding a criminal conviction record.
- Making meaningful amends to victims and the community.
- Helping to decide how to repair the harm they caused — an active process that people learn from and makes them less likely to offend again.

Benefits for the community include:

- Effectiveness of Diversion in preventing future criminal behavior. Over 89% of successful WCDP participants were not subsequently charged with committing a crime up to two years after completing Diversion.
- Cost-effective method - Diversion holds offenders accountable outside the costly court system.
- Relieves pressure on the court system so prosecutors can focus time and energy on significant crime.
- Community volunteers play an active role in the restorative justice process.

Court Diversion

During Fiscal Year 2016, WCDP's Court Diversion Program worked with:

- 362 diversion participants
- 82% of participants who completed the program during Fiscal Year 2016 did so successfully

Youth Substance Abuse Safety Program (YSASP)

Youth who violate Vermont's under 21 years of age possession of marijuana laws are given the option of participating in YSASP. Participants in the program are required, by law, to have an alcohol and drug screening and are then given other educational, remedial, reflective and financial conditions to complete. If the participant completes the conditions the ticket is voided.

During Fiscal Year 2016, WCDP's YSASP Program worked with:

- 224 youth
- 97% of participants who completed the program during Fiscal Year 2016 did so successfully

We continue to need -- and deeply appreciate -- your assistance!

CENTRAL VERMONT ECONOMIC DEVELOPMENT CORPORATION

This year the Central Vermont Economic Development Corporation (CVEDC) is celebrating forty (40) years of supporting economic development in Central Vermont. Over that history we have played a vital role in the development of businesses throughout the region through financing, real estate development, workforce training and more. We continue this tradition by being the "one-stop-shop" for any business question, serving all of Washington County, plus the towns of Washington, Orange and Williamstown.

CVEDC is working proactively to identify workforce training priorities for area businesses, and creating training collaborative to address these needs. The organization established our first revolving loan fund during the 2016 summer, with plans to expand capacity in the beginning of the 2017 fiscal year. Through our focus on access to capital for growing businesses, coupled with workforce training to provide employees with the skills businesses need, CVEDC will support economic growth that strengthens the regional economy for all.

Each year we ask for the support of the communities we serve through a request for funding. These monies are leveraged with State and Federal dollars, as well as revenue generated through private sector support, to provide significant business resources at no cost to current and future businesses. We appreciate your support in the past, and look forward to continuing to work with you in the future to build a strong and vibrant regional economy.

CENTRAL VERMONT REGIONAL PLANNING COMMISSION

The Central Vermont Regional Planning Commission is a consortium of twenty-three (23) towns and cities in Washington County and western Orange County. The Commission provides planning and development assistance to communities. All municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners.

2016 Northfield Activities

- ❖ Trained town utility staff to utilize GPS technology.
- ❖ Participated on the Northfield Area Wide Plan Committee to explore redevelopment concepts for two properties.
- ❖ Completed road, bicycle, and pedestrian counts.
- ❖ Explored grants to increase rural fire protection.
- ❖ Facilitated a Local Hazard Mitigation Plan update, including completing a transportation system vulnerability assessment.
- ❖ Provided information to update the Local Emergency Operation Plan, and organized trainings to qualify the Select Board to certify the Plan's adoption.
- ❖ Managed three stormwater facility projects that capture sediment/phosphorus from the Village.

**Regional
Commissioner**
Laura Hill-Eubanks

**Transportation
Advisory Committee**
Jeffrey Schulz

CVRPC Projects & Programs

- ❖ *Municipal plan and bylaw updates:* Focus on predictable and effective local permitting through education, bylaw modernization and plan updates.
- ❖ *Brownfields:* Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the economy, create/protect jobs and increase housing opportunities.
- ❖ *Transportation planning:* Coordinate local involvement in transportation decisions through the Transportation Advisory Committee and provide studies, plans, data collection, and counts.
- ❖ *Emergency planning:* Better prepare our region and state for disasters by coordinating with local volunteers and the state on emergency planning, exercises, and training.
- ❖ *Energy conservation and development:* Foster projects that support energy conservation to save energy and tax dollars and identify opportunities for renewable energy generation.
- ❖ *Natural resource planning and project development:* Implement activities to protect water resources/ supplies, enhance recreational opportunities, maintain the forest products industry, and enhance environmental health.
- ❖ *Regional plans:* Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- ❖ *Geographic Information System services:* Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.
- ❖ *Special projects:* Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- ❖ *Grants:* Identify appropriate grant sources, define project scopes, and write grant applications

The Commission has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding.

Your continued support for local and regional planning is appreciated! CVRPC is your resource -- please contact us at 802-229-0389 or cvrpc@cvregion.com for assistance.

FRONT PORCH FORUM

Neighbors are talking on Front Porch Forum

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. One-third of Vermont households participate with thousands more joining every month. People use their FPF to find lost animals, offer assistance to neighbors in need, organize local projects, draw crowds to events, highlight small businesses, share crime reports, seek contractor recommendations, and much more. Started eleven (11) years ago, FPF is a free service and it's based in Vermont. Learn more at <http://frontporchforum.com>

VERMONT LEAGUE OF CITIES AND TOWNS (VLCT)

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors comprising municipal officials from across the state, elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 138 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services on a daily basis – highways, police, fire, recreation, libraries, sewer, and water. These local efforts are led largely by volunteer elected and appointed municipal officials.

VLCT provides the following services to its member cities and towns, to assist them in providing their citizens with quality services at affordable costs:

- Legal, consulting, and education services. VLCT's Municipal Assistance Center (MAC) provides training, information and assistance to municipal officials to help them carry out their legal responsibilities. Responding to member inquiries about Vermont law and best practices in municipal governance is a key MAC service. Attorneys and staff answer 4,000 member questions each year. In 2016, nearly 1,500 people received training at 30 day-long and on-site workshops covering topics that included Open Meeting Law compliance, financial management, and conducting effective property tax appeal and land use hearings. Consulting services include legal drafting and review of policies and ordinances, governmental accounting, and town manager recruitment. Members who respond to MAC's annual compensation and benefits survey receive a complimentary copy of the research report. MAC also offers in-depth technical assistance through our Water Resources Protection and Human Resources assistance programs. Publications including model documents, technical papers, handbooks, and past newsletter articles are available on VLCT's website.
- Advocacy representation at the state and federal levels to ensure that municipalities have the resources and authority needed to serve their citizens. VLCT is a leader in the renewable energy debate, enhancing voter authority in local governance decisions, municipal efforts to clean up Vermont's lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2017 legislature as limited financial resources at the national and state level continue to force more demand for services at the local level. VLCT also provides a Weekly Legislative Report that details legislative issues affecting municipal government. It is available free-of-charge on the VLCT website.
- Opportunities to provide purchasing of needed services at the lowest cost. Members may purchase municipal unemployment, property, casualty, and workers' compensation insurance coverage for local operations. The VLCT Employment Resource and Benefits (VERB) Trust continued to help towns navigate the complexities of health insurance procurement and to secure group life, disability, dental and vision insurance. When substantial municipal damages result from weather events, or towns suffer from other covered losses and lawsuits, the value of membership in the VLCT Property and Casualty Intermunicipal Fund (PACIF) is quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments provided. The Trusts are stewards of \$26 million in municipal tax dollars spent for insurance and risk management services in 2016. More than \$1 million in ownership dividends was returned to PACIF and VERB members as contribution credits.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit www.vlct.org.



Mountain Alliance & Casella Waste Management, Inc.

This year's HHW Collection Events will be held on

Saturday, May 6, 2017

From 8:00 a.m. to 1:00 p.m.

At the Closed Landfill past the Randolph Transfer Station

Saturday, July 29, 2017

From 8:00 a.m. to 1:00 p.m.

In Northfield at a location to be announced

Saturday, October 28, 2017

From 8:00 a.m. to 1:00 p.m.

At the Closed Landfill past the Randolph Transfer Station

This event is for the residents of:

Randolph, Braintree, Brookfield & Northfield

Materials Accepted at the Event:

Acids, Adhesives, Aerosols, Antifreeze, Brake Fluid, Cements, Charcoal Lighters, Chlorine, Cleaning Fluid, Degreasers, Disinfectants, Drain Cleaners, Dry Gas, Epoxies, Dyes, Fiberglass Resins, Flea Powders, Furniture Strippers, Hair Removers, Herbicides, Insect Repellents, Lacquers, Lubricants, Mothballs or Flakes, Nail Polish Removers, Oven Cleaners, Oil Based Paints, Paint Removers, Paint Thinners, Permanent Solutions, Pesticides, Photo chemicals, Rat Poisons, Rug & Upholstery Cleaners, Rust Solvents, Wood Preservatives, Spot Removers, Toilet Bowl Cleaners, Tub and Tile Cleaners, Turpentine, Varnish, Weed Killers, Wood Polishes, Wood Stains, Fluorescent Light tubes, Mercury containing products.

Materials NOT Accepted at the Event:

Asbestos, Automotive Paint, Automotive and Marine Batteries, Tires, Used Oil, Explosives or Shock-Sensitive Materials, Ammunition, Radio-Active Wastes, Pathological Wastes, Infectious Waste, Medicines, Dioxins, Compressed Gas Cylinders, Fluorescent Light tubes, Electronic equipment, TV's, Computers.

If you have any questions about the event or acceptable materials please call Denise King at Casella 802-356-9094 or 802-888-2797

If you want to register with CESQG please call Dave Skoczylas at **Clean Harbors (860)583-8917 Ext 351**
Recycle all other materials check out VTrecycle.org

If you qualify as a small quantity (CESQG) business, and wish to dispose of your hazardous waste, arrangements for disposal and payment must be made with Clean Harbors at least 24 hours in advance.

TOWN GENERAL, CAPITAL, & RESERVE BUDGET

<u>REVENUE</u>	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
Taxes from Budget	2,656,220		2,652,340	2,693,760
Taxes fr Non Budgeted Petitions/Articles	33,300		57,950	see footnote
TOTAL PROPERTY TAXES	2,689,520	2,690,045	2,710,290	2,693,760
4200 Liquor Licenses	1,600	2,008	1,600	1,600
4210 Dog Licenses	3,600	3,112	3,200	3,200
4220 Driveway Permits	100	120	240	240
4230 Building/Zoning Permits	9,500	8,225	9,000	9,000
4300 Town Clerk Fees	45,000	44,832	45,000	45,000
4301 Passport Fees	1,500	2,075	1,500	1,500
4330 Insurance Fees	600	172	500	500
4340 Special Detail - Police	5,000	11,395	5,000	5,000
4342 Special Detail - Ambulance	7,500	6,645	7,500	8,000
4343 START/SHARP/GHSP	11,400	14,736	11,400	11,400
4344 Amtrak Accident	0	19,792	0	0
4350 Ambulance Fees	380,000	425,555	412,000	480,000
4357 Ambulance - Sequestration	0	(1,213)	0	0
4358 Ambulance Fees - Insur Not Allow	(102,000)	(139,209)	(111,000)	(131,000)
4359 Ambulance Fees - Bad Debt	(20,000)	(661)	(23,000)	(26,000)
4351 Ambulance - Berlin & Roxbury	7,500	10,717	16,580	24,400
4370 Mechanic Fees	24,700	15,657	23,750	23,750
4390 Pool - Daily Fees	2,000	2,440	2,000	2,000
4391 Pool - Passes	9,000	6,967	8,000	8,000
4392 Pool - Swim Lessons	3,000	3,503	3,500	3,500
4396 Park/Pool Use Donations	200	100	200	200
4440 Gen Government Administration	17,160	17,160	17,160	17,160
4470 Accounting Fees	79,460	79,460	77,180	93,560
4500 Delinquent Tax Penalty	18,000	16,173	18,000	18,000
4510 Delinquent Tax Interest	19,000	19,709	19,000	19,000
4515 Tax Sale Fees	0	18,147	0	0
4520 Dog Fines	550	0	400	400
4530 Court/Local Fines	700	888	750	750
4540 Speeding Fines	9,000	4,535	7,000	7,000
4560 Parking Fines	2,750	1,220	2,500	2,500
4600 Grant	0	396	0	0
4607 Grant Aug Flood	0	1,328	0	0
4610 Railroad Tax	1,500	3,787	1,900	3,780
4611 Grant May/August 2011 Floods	0	28,288	0	0
4620 State Aid Class I	25,380	25,401	25,420	25,420
4630 State Aid Class II	19,880	19,749	18,800	19,800
4640 State Aid Class III	102,770	102,784	102,770	102,770
4700 Property Tax Interest	7,500	6,772	7,200	7,200
4710 Interest Income	5,000	4,442	4,500	4,500

Footnotes:

Non Budgeted Petitions and Special Articles on the 2017 Warning will be added to the tax levy if approved by the public.

REVENUE CONTINUED:	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
4720 Cemetery Lots & Care	6,500	8,050	7,000	7,000
4731 Rent - Municipal Building	12,830	12,830	12,030	10,830
4732 Rent - Town Garage	12,230	12,230	12,050	11,270
4750 Miscellaneous	0	524	0	0
4860 Equipment Rental - Backhoe	6,900	6,900	6,900	11,250
4861 Equipment Rent/Materials-Dump Tr	4,200	700	2,000	4,500
4882 Sale of Salt to School	1,500	1,520	1,500	1,500
4970 Current Use - State of VT	110,000	114,764	110,000	110,000
4980 PILOT Receipts	51,000	51,000	51,000	51,000
4991 Taxes - Recovery/(Deferred)	0	(42,534)	0	0
4992 Taxes - Act 68 Admin	8,500	9,729	8,500	8,500
4993 Taxes - \$15 Late Fee	200	360	300	300
4999 Tax Abatement/Error & Omission	(10,000)	(825)	(10,000)	(7,500)
Transfer from Cemetery Fund	1,000	736	1,000	1,000
Transfer from CIP - Ambulance Stretchers	0	12,662	0	12,660
Surplus - Town General	0	0	101,740	0
Surplus - Net Sale of Ambulance	0	5,484	0	0
Surplus - Highway	104,450	104,450	85,400	121,000
Surplus - Highway - Turkey Hill Paving	0	35,931	0	0
Surplus - Health	20,000	20,000	0	15,000
CIP Surplus - TG	3,210	3,210	5,000	7,000
CIP Surplus - Norwich Contributions	2,560	2,560	0	0
CIP Surplus - TH	6,860	6,860	0	0
CIP Surplus - From Flood Match Setaside	0	0	0	11,000
CIP Borrowing - Fire Pumper	0	0	281,300	0
CIP Borrowing - Library Building	0	0	0	75,000
CIP Borrowing-Ambulance Stretchers 0%	0	37,986	0	0
CIP Records Restoration	0	4,055	0	0
CIP Norwich University	76,000	76,006	78,290	78,290
CIP Grant - Ambulance Stretchers	0	5,000	0	0
CIP State Appraisal	19,000	19,057	17,050	17,050
CIP Interest Income	0	4,794	0	0
CIP Sale of Equipment/Material	0	3,002	0	0

Total Revenue	3,825,310	3,994,293	4,200,900	4,032,540
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Footnotes:			
FY 17-18 Surplus Funds Assigned For Use As Follows:		CIP Surplus TG:	
Smith Hill Culvert	\$20,000	Cemetery Expansion	\$3,000
RSMS	\$75,000	Cemetery Fence	\$4,000
Reduce Taxes	\$26,000		\$7,000
	<u>\$121,000</u>		
CIP Surplus from Flood Match Setaside:			
RSMS	\$11,000		

TOWN GENERAL, CAPITAL, & RESERVE SUMMARY

<u>Department</u>	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
130 Town Manager	116,810	116,262	119,200	129,960
140 Town Clerk/Treasurer	139,020	136,329	136,780	143,400
160 Board of Civil Authority	6,940	3,341	8,240	5,540
230 Accounting	240,770	239,568	233,860	246,220
260 Listers	28,810	28,092	31,100	47,480
320 Fire Department	73,610	72,373	75,440	81,830
330 Police Department	670,250	708,688	735,010	754,380
340 Ambulance Department	246,000	237,994	256,760	285,750
420 Highway	886,300	781,631	896,860	916,330
430 Cemetery	53,140	50,153	53,900	56,020
440 Town Garage	36,050	25,147	34,510	32,140
445 Library/Historical Society Bld	44,520	40,911	42,200	42,110
447 Municipal Building	35,730	27,697	33,360	31,840
510 Human Services Budgeted	123,100	123,100	123,100	125,660
520 Grounds/Parks/Facilities	59,630	60,700	41,400	47,610
530 Recreation Committee	550	0	550	550
550 Pool	63,180	65,568	66,230	68,290
610 Management Support	153,840	145,698	137,930	127,730
620 Planning/Zoning	28,410	12,212	26,970	30,150
Subtotal O&M Expenditures	3,006,660	2,875,464	3,053,400	3,172,990
Debt Retirement/Other	298,290	313,673	296,230	239,340
Capital Improvements & Reserves	162,850	243,620	175,220	338,930
Capital Equipment & Reserves	265,100	79,844	618,100	281,280
Aug 2011 Flood-Fairgrounds	59,110	0	0	0
Subtotal Debt & Capital Expenditures	785,350	637,137	1,089,550	859,550
Total Budgeted Expenditures	3,792,010	3,512,601	4,142,950	4,032,540
Non-budgeted Petitions/Articles	33,300	33,300	57,950	0
Total Expenditures	3,825,310	3,545,901	4,200,900	4,032,540

Footnotes:

Capital & Reserves - FY 15-16 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see the 10 Year Capital Improvement Plan for this information.

TOWN MANAGER - 130

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
500 Personnel Services				
5021 Health Officer - Appointed	0	1,000	0	0
5020 Manager's Salary	43,440	43,350	43,440	44,520
5050 Clerical	24,130	24,127	24,370	25,350
5150 Health/Dental/Life/Disability Ins	13,990	11,271	14,040	15,030
5160 Workers' Compensation	300	293	320	270
5170 FICA Expense	5,280	5,249	5,190	5,340
5180 Retirement	3,520	3,549	3,570	3,680
5190 ICMA Deferred Comp	1,450	1,447	0	0
5360 Accrued Payroll Expense	0	640	0	0
Subtotal	92,110	90,926	90,930	94,190
600 Contract Services				
6210 Computer Programming/Repair	0	312	0	0
700 Administrative				
7010 Telephone	550	1,053	600	1,350
7020 Postage	750	647	700	700
7050 Office Supplies	500	216	500	500
7060 Office Equipment/Maintenance	200	59	200	200
7070 Dues, Mtgs, Subscriptions	800	211	600	500
7120 Public Officials/Crime/Employ Ins	20,050	20,096	23,270	29,120
7140 Mileage	500	0	300	300
7170 Advertising/Legal Notices	1,250	2,642	2,000	2,500
7231 Health Officer Expenses	0	0	0	500
7350 Lease - Footpath	100	100	100	100
Subtotal	24,700	25,024	28,270	35,770
800 Materials/Supply				
	0	0	0	0
Total Expenditures	116,810	116,262	119,200	129,960

Footnotes:

5020 Manager's Salary - Starting in FY 14-15, the Utilities will pay 43.5% of the Managers salary & benefits. The above budgets represent the remaining 56.5%.

5050 Clerical - Starting in FY 14-15, the Utilities will pay 43.5% of the Administrative Assistants salary & benefits. The above budgets represent the remaining 56.5%.

TOWN CLERK/TREASURER - 140

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>500 Personnel Services</u>				
5010 Elected - Town Clerk	47,010	47,049	48,670	50,690
5012 Elected - Treasurer	3,700	3,700	3,700	3,700
5020 Appointed	32,060	32,058	33,270	34,610
5150 Health/Dental/Life/Disability Ins	32,080	29,892	32,140	34,430
5160 Workers' Compensation	360	345	390	330
5170 FICA Expense	6,690	6,422	6,550	6,810
5180 Retirement	4,050	4,054	4,200	4,370
5190 ICMA Deferred Comp	4,740	3,785	0	0
5360 Accrued Payroll Expense	0	863	0	0
Subtotal	130,690	128,168	128,920	134,940
<u>600 Contract Services</u>				
6210 Computer Programming/Repair	250	0	0	0
6220 Maintenance Contract	1,280	1,321	1,360	1,900
Subtotal	1,530	1,321	1,360	1,900
<u>700 Administrative</u>				
7010 Telephone	550	519	550	810
7020 Postage	2,200	2,187	2,200	2,200
7050 Office Supplies	2,200	2,715	2,200	2,000
7060 Office Equipment/Maintenance	200	169	200	200
7070 Dues, Mtgs, Subscriptions	200	144	200	200
7170 Advertising/Legal Notices	100	0	100	100
7400 Cash under/over	0	10	0	0
7400 Bank Charges	250	285	250	250
Subtotal	5,700	6,029	5,700	5,760
<u>800 Materials/Supply</u>				
8300 Department Supplies	1,100	811	800	800
Total Expenditures	139,020	136,329	136,780	143,400

Footnotes:

In FY 12-13, the Treasurer budget and the Town Clerk budget were combined.

BOARD OF CIVIL AUTHORITY - 160

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>500 Personnel Services</u>				
5010 Elected	2,500	726	1,800	1,800
5170 FICA Expense	190	56	140	140
Subtotal	2,690	782	1,940	1,940
<u>600 Contract Services</u>				
6211 Voting Machine Programming	2,000	1,289	4,200	1,500
<u>700 Administrative</u>				
7020 Postage	1,000	470	1,000	1,000
7030 Printing - Ballots	1,000	800	1,000	1,000
7070 Dues, Mtgs, Subscriptions	50	0	50	50
7140 Mileage	200	0	50	50
Subtotal	2,250	1,270	2,100	2,100
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	6,940	3,341	8,240	5,540

Footnotes:

ACCOUNTING - 230

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>500 Personnel Services</u>				
5030 Supervisor	64,210	64,210	65,810	68,470
5050 Clerical	77,220	77,691	76,760	79,860
5080 Overtime	710	803	970	1,000
5141 Transfer Labor To Flood Grants	0	(611)	0	0
5150 Health/Dental/Life/Disability Ins	53,190	51,513	52,620	56,450
5160 Workers' Compensation	640	596	680	570
5170 FICA Expense	11,470	11,166	10,980	11,420
5180 Retirement	7,390	7,464	7,500	7,810
5190 ICMA Deferred Comp	7,750	7,777	0	0
5360 Accrued Payroll Expense	0	1,308	0	0
Subtotal	<u>222,580</u>	<u>221,917</u>	<u>215,320</u>	<u>225,580</u>
<u>600 Contract Services</u>				
6210 Computer Programming/Repair	400	0	0	0
6220 Maintenance Contract	11,030	11,626	11,850	14,000
Subtotal	<u>11,430</u>	<u>11,626</u>	<u>11,850</u>	<u>14,000</u>
<u>700 Administrative</u>				
7010 Telephone	250	689	300	1,210
7020 Postage	1,100	871	1,100	1,030
7050 Office Supplies	4,200	3,868	4,100	3,300
7060 Office Equipment/Maintenance	360	12	360	300
7070 Dues, Mtgs, Subscriptions	250	190	230	200
7250 Training	600	395	600	600
Subtotal	<u>6,760</u>	<u>6,025</u>	<u>6,690</u>	<u>6,640</u>
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	<u>240,770</u>	<u>239,568</u>	<u>233,860</u>	<u>246,220</u>

Footnotes:

In FY 17-18, 38% of the Accounting budget will be charged to the Utilities and recorded as revenue under account 4470 Accounting Fees.

In FY 15-16, the staff member assigned to Ambulance billing was changed. This created a decrease in the Ambulance Dept # 340 Personnel cost & an increase in the Accounting Dept # 230 Personnel cost. In FY17 & FY18, 4% of an employee will be charged to the Ambulance Dept.

LISTERS - 260

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>500 Personnel Services</u>				
5010 Elected	14,900	9,882	16,000	21,000
5160 Workers' Compensation	70	128	70	80
5170 FICA Expense	1,140	756	1,230	1,600
5360 Accrued Payroll Expense	0	(713)	0	0
Subtotal	16,110	10,053	17,300	22,680
<u>600 Contract Services</u>				
6010 Professional Services	10,000	15,013	11,000	22,000
6220 Maintenance Contract	1,000	461	1,000	1,000
Subtotal	11,000	15,474	12,000	23,000
<u>700 Administrative</u>				
7010 Telephone	350	345	350	350
7020 Postage	350	401	450	450
7050 Office Supplies	700	1,819	700	700
7140 Mileage	300	0	300	300
Subtotal	1,700	2,565	1,800	1,800
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	28,810	28,092	31,100	47,480

Footnotes:

FIRE DEPARTMENT - 320

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>500 Personnel Services</u>				
5070 Part-time	23,000	25,959	23,000	24,000
5160 Workers' Compensation	4,180	5,148	5,250	5,180
5170 FICA Expense	1,760	1,986	1,760	1,840
5180 Retirement	600	597	600	600
5360 Accrued Payroll Expense	0	(353)	0	0
Subtotal	29,540	33,337	30,610	31,620
<u>600 Contract Services</u>				
6223 Recertifications	2,000	1,370	2,000	2,000
6540 Dispatching	9,990	11,429	12,460	13,800
6550 Mutual Aid	0	250	250	300
Subtotal	11,990	13,049	14,710	16,100
<u>700 Administrative</u>				
7010 Telephone	800	681	700	700
7080 Vehicle Insurance	3,420	3,286	3,470	3,890
7100 Building/Property Insurance	2,850	2,515	2,680	2,980
7110 Boiler/Machinery Insurance	340	276	300	330
7150 Radio Repair/Maintenance	500	450	750	750
7250 School/Training	1,000	200	1,000	1,000
7370 Professional Liability Insurance	530	464	560	700
Subtotal	9,440	7,872	9,460	10,350
<u>800 Materials/Supply</u>				
8010 Electricity	1,400	1,397	1,400	1,400
8020 Heating Fuel	3,800	1,986	3,400	3,400
8030 Water	500	299	400	400
8050 Sewer	390	302	360	360
8070 Gasoline/Diesel	2,500	1,009	1,700	1,700
8100 Chemicals	0	0	0	2,000
8160 Vehicle Maintenance	2,500	3,322	2,700	3,700
8170 Mechanic Fee	1,350	1,569	1,400	1,400
8300 Department Supplies	2,500	2,267	1,800	300
8350 Personal Protective Equip	5,000	4,550	5,500	5,600
8380 Building Maintenance/Supplies	2,700	1,414	2,000	3,000
8621 Safety/Compliance/Shots	0	0	0	500
Subtotal	22,640	18,115	20,660	23,760
Total Expenditures	73,610	72,373	75,440	81,830

Footnotes:

8170 Mechanic Fee - Previously labeled Vehicle Maintenance Fee. Charges for town mechanic services provided. Recorded as revenue under account 4370 Mechanic Fees.

8100 Chemicals - In FY 17-18 foam will be separated from 8300 Department Supplies and listed under 8100 Chemicals.

POLICE DEPARTMENT - 330

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>500 Personnel Services</u>				
5020 Appointed	150	0	150	150
5030 Supervisor	62,980	62,358	62,980	62,360
5040 Officers	235,990	248,989	258,360	265,460
5040 Officers Holiday Pay	6,430	8,928	7,040	7,240
5050 Clerical	41,660	41,662	42,080	43,780
5060 Special Detail	4,000	7,662	4,000	4,000
5063 START/SHARP/GHSP Details	8,000	11,244	8,000	8,000
5070 Part-time	10,000	15,059	24,780	10,000
5080 Overtime	5,000	17,770	6,500	20,000
5081 Overtime Due to Holiday	9,650	8,611	10,570	10,860
5131 Longevity Pay	630	630	940	930
5132 Uniform Allowance	2,400	2,400	2,400	2,400
5140 Grant Labor	0	672	0	0
5142 Xfer Labor/Benefits to Grant	0	(788)	0	0
5150 Health/Dental/Life/Disability Ins	103,770	112,435	121,530	135,360
5160 Workers' Compensation	18,760	22,225	29,260	23,820
5170 FICA Expense	29,790	31,367	32,730	33,290
5180 Retirement	34,620	37,780	37,520	39,630
5190 ICMA Deferred Comp	2,500	1,253	0	0
5360 Accrued Payroll Expense	0	1,635	0	0
Subtotal	576,330	631,892	648,840	667,280
<u>600 Contract Services</u>				
6010 Professional Services	200	0	350	200
6013 Prisoner Lock Ups	1,800	800	1,000	1,000
6090 Janitorial Services	2,400	2,400	2,400	2,400
6130 Humane Society	2,000	0	0	0
6140 Dog Kennel/Animal Control	1,000	396	500	500
6220 Maintenance Contract	5,000	4,499	4,500	4,500
6391 State of VT Records Mgmt	5,800	5,955	6,500	6,250
Subtotal	18,200	14,050	15,250	14,850
<u>701 Administrative</u>				
7010 Telephone	4,000	5,871	4,500	7,390
7020 Postage	350	222	350	250
7050 Office Supplies	2,000	1,100	1,500	1,500
7060 Office Equipment/Maintenance	550	261	500	350
7070 Dues, Mtgs, Subscriptions	500	50	400	150
7080 Vehicle Insurance	1,560	2,198	2,080	2,340
7100 Building/Property Insurance	2,980	2,629	2,810	3,110
7110 Boiler/Machinery Insurance	350	289	310	350
7140 Mileage	200	59	250	100
7150 Radio Repair/Maintenance	1,000	0	1,000	1,000
7170 Advertising/Legal Notices	100	0	100	100
7250 School/Training	3,000	2,867	3,000	3,000
7360 Police Liability Insurance	17,030	18,273	19,170	21,560
Subtotal	33,620	33,819	35,970	41,200

POLICE DEPARTMENT - 330

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
800 Materials/Supply				
8010 Electricity	5,500	5,131	5,500	5,200
8020 Heating Fuel	2,000	1,124	2,000	1,500
8030 Water	500	344	450	400
8050 Sewer	600	393	500	450
8070 Gasoline	14,000	5,629	11,000	9,000
8160 Vehicle Maintenance	6,000	7,325	5,500	5,500
8161 Vehicle/Mileage Billed	0	(23)	0	0
8170 Mechanic Fee	2,500	1,779	1,500	1,500
8300 Department Supplies	2,500	486	2,000	1,000
8350 Uniforms	5,000	4,613	3,500	4,000
8380 Building Maintenance/Supplies	3,500	2,126	3,000	2,500
Subtotal	42,100	28,927	34,950	31,050

Total Expenditures	670,250	708,688	735,010	754,380
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Footnotes:

8170 Mechanic Fee - Previously labeled Vehicle Maintenance Fee. Charges for town mechanic services provided. Recorded as revenue under account 4370 Mechanic Fees.

AMBULANCE DEPARTMENT - 340

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>500 Personnel Services</u>				
5030 Supervisor	49,300	49,296	50,770	52,810
5050 Clerical & Part-time Clerical	13,000	2,577	1,610	1,680
5060 Special Detail	2,500	2,010	2,500	2,500
5070 Part-time	36,480	33,360	50,000	58,850
5073 Training Pay	2,000	2,990	3,500	4,400
5090 Weekend Standby	5,200	5,200	5,200	5,200
5110 Non Emergency Transfers	2,200	3,920	3,000	4,400
5150 Health/Dental/Life/Disability Ins	21,170	11,388	5,390	5,900
5160 Workers' Compensation	12,570	12,589	15,450	13,880
5170 FICA Expense	8,690	7,650	9,230	10,270
5180 Retirement	2,650	2,734	2,880	3,000
5190 ICMA Deferred Comp	2,960	1,138	0	0
5200 Unemployment Compensation	400	1,460	400	400
5360 Accrued Payroll Expense	0	1,013	0	0
Subtotal	159,120	137,325	149,930	163,290
<u>600 Contract Services</u>				
6220 Maintenance Contract	5,320	3,782	2,100	2,100
6540 Dispatching	19,390	22,858	24,910	27,660
6560 Paramedic Intercept	7,000	6,200	7,600	7,600
6651 Ambulance Billing Services	0	8,962	15,000	15,000
Subtotal	31,710	41,802	49,610	52,360
<u>700 Administrative</u>				
7010 Telephone	2,000	1,804	2,000	2,080
7020 Postage	500	353	50	50
7050 Office Supplies	650	1,080	250	250
7060 Office Equipment/Maintenance	200	555	200	200
7070 Dues, Mtgs, Subscriptions	250	475	400	400
7080 Vehicle Insurance	2,390	2,314	2,440	2,740
7140 Mileage	400	317	400	400
7150 Radio Repair/Maintenance	750	496	750	750
7160 Rent	12,230	12,230	12,050	11,270
7170 Advertising/Legal Notices	100	106	100	100
7250 School/Training	2,500	1,514	3,000	3,500
7284 Medicaid Tax	0	0	0	10,000
7290 Collection Expense	600	1,038	600	600
7370 Malpractice Insurance	1,650	1,973	2,030	2,560
Subtotal	24,220	24,255	24,270	34,900

AMBULANCE DEPARTMENT - 340

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
800 Materials/Supply				
8070 Gasoline/Diesel	8,000	6,305	9,000	8,000
8150 Medical Supplies	12,000	14,455	12,500	14,000
8160 Vehicle Maintenance	3,000	7,645	3,500	5,000
8170 Mechanic Fee	2,250	2,054	2,250	2,250
8250 Equipment Maintenance	1,500	773	2,000	2,000
8300 Department Supplies	2,500	2,068	3,000	3,000
8350 Uniforms	500	352	500	750
8460 Equipment Purchase	1,000	960	0	0
8621 Safety & Compliance	200	0	200	200
Subtotal	<u>30,950</u>	<u>34,612</u>	<u>32,950</u>	<u>35,200</u>

Total Expenditures	246,000	237,994	256,760	285,750
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Footnotes:

7160 Rent - This fee represents rent for the Town Garage. Recorded as revenue under account 4732 Rent.

8170 Mechanic Fee - Previously labeled Vehicle Maintenance Fee. Charges for town mechanic services provided. Recorded as revenue under account 4370 Mechanic Fees.

HIGHWAY - 420

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>500 Personnel Services</u>				
5040 Technical	270,000	257,023	287,870	298,330
5070 Part-time	4,120	1,691	0	0
5080 Overtime	34,570	26,841	36,500	37,840
5090 Standby	1,760	1,760	1,760	2,200
5150 Health/Dental/Life/Disability Ins	91,660	77,745	91,110	88,850
5160 Workers' Compensation	29,100	24,894	34,040	28,450
5170 FICA Expense	24,920	22,480	24,950	26,230
5180 Retirement	16,210	15,290	17,450	17,880
5190 ICMA Deferred Comp	15,320	14,276	0	0
5360 Accrued Payroll Expense	0	1,140	0	0
Subtotal	487,660	443,140	493,680	499,780
<u>600 Contract Services</u>				
6010 Professional Services	500	430	500	500
6030 Tree Removal	2,000	2,000	2,000	5,000
6043 Contracted Mowing	0	0	10,000	0
6044 Contracted Sweeping	0	0	0	10,000
6080 Permit Fees	100	170	100	200
6220 Maintenance Contracts	430	720	530	530
6410 Fuel Tank Assessment	430	425	430	0
Subtotal	3,460	3,745	13,560	16,230
<u>700 Administrative</u>				
7010 Telephone	950	641	680	1,430
7020 Postage	100	0	100	100
7050 Office Supplies	300	228	300	300
7071 CDL Licenses	0	191	0	200
7080 Vehicle Insurance	11,750	9,362	9,750	11,280
7090 General Liability Insurance	7,360	5,463	5,300	5,840
7100 Building/Property Insurance	2,230	2,081	2,240	2,490
7110 Boiler/Machinery Insurance	290	232	250	280
7140 Mileage	200	0	100	0
7150 Radio Repair/Maintenance	1,000	0	1,000	1,000
7170 Advertising/Legal Notices	600	250	0	0
7250 School/Training	500	120	500	500
Subtotal	25,280	18,568	20,220	23,420

Footnotes:

The above budget represents a combined Highway Operating budget as a department within the Town General Fund. Prior to July 2014, the Town Highway department and the Village Highway department each had their own separate fund.

HIGHWAY - 420

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
800 Materials/Supply				
8050 Sewer - Sand in Drains	2,500	2,500	2,500	2,500
8060 Gravel/Stone	48,500	61,569	54,000	56,000
8070 Gasoline/Diesel	75,000	36,975	60,000	60,000
8080 Sand	53,000	51,912	55,000	55,000
8090 Salt	50,000	37,395	48,000	48,000
8100 Chemicals/Chloride	7,000	13,264	15,000	13,000
8110 Road Culverts/Maintenance	6,000	4,350	6,000	10,000
8130 Hot Mix/Cold Patch	2,500	2,491	2,500	2,500
8160 Vehicle/Equipment Maintenance	63,000	55,414	63,000	63,000
8170 Mechanic Fee	17,500	9,673	17,500	17,500
8252 Tires/Chains	22,000	21,229	22,000	22,000
8300 Department Supplies	15,000	13,378	16,000	16,000
8350 Uniforms	5,400	4,701	5,400	5,400
8450 Small Tools/Equipment	0	0	0	3,500
8621 Safety & Compliance	2,500	1,327	2,500	2,500
Subtotal	369,900	316,178	369,400	376,900

Total Expenditures	886,300	781,631	896,860	916,330
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Footnotes:

8170 Mechanic Fee - Previously labeled Vehicle Maintenance Fee. Charges for town mechanic services provided. Recorded as revenue under account 4370 Mechanic Fees.

CEMETERY - 430

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6030 Tree Removal	2,000	325	3,000	3,000
6341 Cemetery Care Contract	50,000	49,140	50,000	52,100
Subtotal	52,000	49,465	53,000	55,100
<u>700 Administrative</u>				
7100 Building/Property Insurance	150	130	140	150
7110 Boiler/Machinery Insurance	20	14	10	20
Subtotal	170	144	150	170
<u>800 Materials/Supply</u>				
8010 Electricity	370	366	370	370
8300 Department Supplies	600	178	380	380
Subtotal	970	544	750	750
Total Expenditures	53,140	50,153	53,900	56,020

Footnotes:

TOWN GARAGE - 440

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6060 Trash Disposal	1,100	2,248	1,300	1,500
<u>700 Administrative</u>				
7010 Telephone	420	1,076	960	860
7100 Building/Property Insurance	3,750	3,307	3,530	3,910
7110 Boiler/Machinery Insurance	450	365	390	440
Subtotal	4,620	4,748	4,880	5,210
<u>800 Materials/Supply</u>				
8010 Electricity	7,800	7,080	7,800	7,800
8020 Heating Fuel	13,000	6,289	11,000	9,500
8030 Water	780	861	780	780
8050 Sewer	1,250	1,018	1,250	1,250
8380 Building Maintenance/Supplies	7,500	2,903	7,500	6,100
Subtotal	30,330	18,151	28,330	25,430
Total Expenditures	36,050	25,147	34,510	32,140

Footnotes:

33% of this budget & the CIP Town Garage Improvements budget are charged as Rent to the Ambulance department and recorded as revenue under account 4732 Rent.

LIBRARY/HISTORICAL SOCIETY BUILDING - 445

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6090 Janitorial Services	5,250	5,100	5,250	5,250
6221 Elevator Maintenance	2,920	3,014	1,700	1,700
6222 Security Systems	440	440	440	530
Subtotal	8,610	8,554	7,390	7,480
<u>700 Administrative</u>				
7010 Telephone	1,400	1,494	1,500	1,500
7100 Building/Property Insurance	3,650	3,226	3,450	3,820
7110 Boiler/Machinery Insurance	430	355	380	430
Subtotal	5,480	5,075	5,330	5,750
<u>800 Materials/Supply</u>				
8010 Electricity	8,100	8,989	8,100	8,100
8020 Heating Fuel	18,000	9,639	16,000	14,800
8030 Water	380	335	400	400
8050 Sewer	450	375	480	480
8380 Building Maintenance/Supplies	3,500	7,944	4,500	5,100
Subtotal	30,430	27,282	29,480	28,880
Total Expenditures	44,520	40,911	42,200	42,110

Footnotes:

The Town of Northfield owns the building occupied by the Brown Public Library and the Historical Society. We pay facility expenses directly from this budget.

We also continue to pay a flat appropriation directly to the Brown Public Library under the Human Services Department.

MUNICIPAL BUILDING - 447

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6060 Trash Disposal	1,200	1,464	1,200	1,200
6090 Janitorial	6,000	7,200	6,000	6,000
Subtotal	7,200	8,664	7,200	7,200
<u>700 Administrative</u>				
7090 Liability Insurance	360	0	0	0
7100 Building/Property Insurance	4,020	2,920	3,040	3,370
7110 Boiler/Machinery Insurance	480	322	330	380
Subtotal	4,860	3,242	3,370	3,750
<u>800 Materials/Supply</u>				
8010 Electricity	7,000	5,658	6,500	6,500
8020 Heating Fuel	10,000	4,938	10,000	8,100
8030 Water	570	542	630	630
8050 Sewer	600	585	660	660
8380 Building Maintenance/Supplies	5,500	4,068	5,000	5,000
Subtotal	23,670	15,791	22,790	20,890
Total Expenditures	35,730	27,697	33,360	31,840

Footnotes:

In July 2014, ownership of the Municipal Building transferred from the Village to the Town under merger. Previous budgets were in the Village General Fund. Starting in FY 14-15, rent will be charged to the Utilities and recorded as revenue in Town General under account 4731 Rent.

HUMAN SERVICES BUDGETED - 510

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6150 Senior Center	20,000	20,000	20,000	20,000
6250 Brown Public Library	103,100	103,100	103,100	105,660
Subtotal	123,100	123,100	123,100	125,660
<u>700 Administrative</u>	0	0	0	0
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	123,100	123,100	123,100	125,660

Footnotes:

Non-budgeted Petitions & Articles specifically voted as separate articles on the Warning have been moved to their own section following the Town General Capital & Reserves budget.

GROUNDS/PARKS/FACILITIES - 520

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>500 Personnel Services</u>				
5040 Maintenance	32,250	29,233	21,720	22,590
5071 Part-time Maintenance	0	5,071	0	0
5080 Overtime	0	42	0	0
5150 Health/Dental/Life/Disability Ins	11,990	12,155	8,010	8,580
5160 Workers' Compensation	3,140	2,800	2,350	1,970
5170 FICA Expense	2,590	2,833	1,660	1,730
5180 Retirement	1,290	1,169	870	900
5190 ICMA Deferred Comp	1,610	1,462	0	0
5360 Accrued Payroll Expense	0	(425)	0	0
Subtotal	52,870	54,340	34,610	35,770
<u>600 Contract Services</u>				
6010 Professional Services - Mowing	500	0	0	5,000
<u>700 Administrative</u>				
7020 Postage	0	4	0	0
7080 Vehicle Insurance	510	491	350	390
7100 Building/Property Insurance	120	105	110	120
7110 Boiler/Machinery Insurance	30	25	30	30
Subtotal	660	625	490	540
<u>800 Materials/Supply</u>				
8010 Electricity	600	681	600	600
8030 Water	900	1,951	1,600	1,600
8070 Gasoline/Diesel	1,500	1,431	1,500	1,500
8160 Vehicle Maintenance	500	234	500	500
8170 Mechanic Fee	200	194	200	200
8350 Uniforms	400	405	400	400
8570 Facility Maintenance/Supplies	1,500	839	1,500	1,500
Subtotal	5,600	5,735	6,300	6,300
Total Expenditures	59,630	60,700	41,400	47,610

Footnotes:

In FY 12-13, the Pool was separated from the Grounds/Parks/Facilities budget and we created department 550 for the Pool.

8170 Mechanic Fee - Previously labeled Vehicle Maintenance Fee. Charges for town mechanic services provided. Recorded as revenue under account 4370 Mechanic Fees.

RECREATION COMMITTEE - 530

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
7170 Advertising/Legal Notices	150	0	150	150
<u>800 Materials/Supply</u>				
8300 Department Supplies	400	0	400	400
Total Expenditures	550	0	550	550

Footnotes:

POOL - 550

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>500 Personnel Services</u>				
5030 Pool Director	7,530	7,387	7,680	7,910
5040 Maintenance by Water Dept	1,070	0	500	500
5070 Part-time Guards	19,220	18,461	19,220	19,680
5160 Workers' Compensation	1,630	1,576	1,690	1,400
5170 FICA Expense	2,130	1,977	2,090	2,150
5180 Retirement	60	0	30	30
5190 ICMA Deferred Comp	50	0	0	0
5200 Unemployment Comp	0	564	0	0
5360 Accrued Payroll Expense	0	2,455	0	0
Subtotal	<u>31,690</u>	<u>32,420</u>	<u>31,210</u>	<u>31,670</u>
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
7010 Telephone	120	142	120	120
7100 Building/Property Insurance	730	643	690	760
7110 Boiler/Machinery Insurance	190	156	160	190
7170 Advertising/Legal Notices	350	96	250	250
Subtotal	<u>1,390</u>	<u>1,037</u>	<u>1,220</u>	<u>1,320</u>
<u>800 Materials/Supply</u>				
8010 Electricity	3,800	3,263	4,000	4,000
8030 Water	8,500	9,708	10,000	10,000
8050 Sewer	11,000	12,835	13,000	13,000
8100 Chemicals	5,000	4,658	5,000	5,000
8570 Facility Maintenance/Supplies	1,800	1,647	1,800	3,300
Subtotal	<u>30,100</u>	<u>32,111</u>	<u>33,800</u>	<u>35,300</u>
Total Expenditures	<u>63,180</u>	<u>65,568</u>	<u>66,230</u>	<u>68,290</u>

Footnotes:

In FY 12-13, the Pool was separated from the Grounds/Parks/Facilities budget and we created department 550 for the Pool.

MANAGEMENT SUPPORT - 610

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>500 Personnel Services</u>				
5190 ICMA Deferred Comp	0	0	15,000	0
<u>600 Contract Services</u>				
6020 Legal Services	15,000	27,635	15,000	15,000
6061 Green Up Day	300	577	600	600
6070 Town Reports	3,200	2,702	3,200	2,600
6100 Professional Audit	17,000	11,500	12,000	12,500
6190 County Tax	25,700	24,691	25,130	25,600
6220 Maintenance Contracts	4,000	4,013	4,150	9,000
6310 CVEDC	2,500	2,500	2,500	2,500
6331 Conservation Commission	100	0	100	200
6370 VT League of Cities & Towns	7,620	7,616	7,780	8,060
6380 Health Admin/Fees	2,100	2,069	2,100	2,100
6401 Mad River Resource Alliance	16,830	0	0	0
6402 Mountain Alliance - Recycling Depot	0	0	10,000	8,000
6471 Green Mountain Transit	3,350	3,351	3,350	3,350
6472 GMTA Commuter Bus	21,000	21,000	0	0
6602 Misc Foreclosure Expense	0	3,999	0	0
Subtotal	118,700	111,653	85,910	89,510
<u>700 Administrative</u>				
7090 General Liability Insurance	10,560	9,857	10,400	11,780
7220 Office Equip/Support Fees	1,350	2,264	2,300	2,120
7350 Lease - Radio Site	2,980	2,975	3,070	3,070
7410 E911	250	0	250	250
Subtotal	15,140	15,096	16,020	17,220
<u>800 Materials/Supply</u>				
8040 Street Lights - Electric Bill	20,000	18,949	21,000	21,000
Total Expenditures	153,840	145,698	137,930	127,730

Footnotes:

6020 Legal Services - This includes Attorney Fees associated with tax sales. If the cost is recovered from the taxpayer, it is recorded as a revenue under account 4515 Tax Sale Fees.

PLANNING/ZONING - 620

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>500 Personnel Services</u>				
5020 Zoning Administrator	17,650	3,250	16,500	19,000
5140 Grant Labor	0	2,643	0	0
5141 Transfer Labor to Flood Grants	0	(2,643)	0	0
5160 Workers' Compensation	80	54	70	70
5170 FICA Expense	1,350	451	1,270	1,450
5360 Accrued Payroll Expense	0	(164)	0	0
Subtotal	19,080	3,591	17,840	20,520
<u>600 Contract Services</u>				
6330 Central VT Regional Plan Com	6,830	6,828	6,830	6,830
<u>700 Administrative</u>				
7010 Telephone	250	343	250	400
7020 Postage	500	154	400	400
7050 Office Supplies	250	314	250	250
7070 Dues, Mtgs, Subscriptions	350	0	250	150
7140 Mileage	150	0	150	100
7170 Advertising/Legal Notices	1,000	982	1,000	1,500
Subtotal	2,500	1,793	2,300	2,800
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	28,410	12,212	26,970	30,150

Footnotes:

DEBT RETIREMENT/OTHER

DEBT/OTHER:	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
Debt Ret - Library Bond	22,840	22,837	20,830	19,970
Debt Ret - 07 Fire Pumper Bond Antic	15,370	15,370	15,300	0
Debt Ret - 16 Fire Pumper	0	0	0	33,760
Debt Ret - Police Station Bond	55,200	55,200	53,370	52,050
Debt Ret - 14 Ambulance	16,850	21,793	16,540	16,230
Debt Ret - Ambulance Stretchers 0%	0	12,662	0	12,660
Debt Ret - Memorial Pool Bond	(540)	(541)	(800)	(740)
Debt Ret - Vehicle Lift	14,290	14,175	0	0
Debt Ret - RSMS FY 10-11	32,160	32,154	31,710	32,300
Debt Ret - RSMS FY 11-12	11,400	10,811	11,200	11,000
Debt Ret - RSMS FY 13-14	5,950	5,584	5,850	5,750
Debt Ret - FEMA Flood LOC Interest	0	2,749	0	0
Debt Ret - 14 Dump Truck	14,310	14,311	41,740	0
Debt Ret - Excavator/Loader Lease	32,000	32,000	32,000	32,000
Debt Ret - 13 One Ton	14,960	14,954	43,660	0
Debt Ret - Central St Culvert	8,790	8,720	0	0
Debt Ret - Depot Sq Area Rd LOC/Bond	9,370	5,553	24,830	24,360
Debt Ret - MV2 Sidewalk Machine	45,340	45,341	0	0

Total TG Debt/Other	298,290	313,673	296,230	239,340
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Footnotes:

See the 5 Year Projected Schedule of Notes & Bonds for final payment dates and loan balances.

In FY 15-16, two Ambulance Stretchers were purchased on a 3 year payment arrangement. Due to the length of the agreement, it was recorded as a loan with a zero percent interest rate.

In FY 16-17, surplus funds will be utilized to pay the debt in full for the Fire Pumper, the 14 Dump Truck, and the 13 One Ton Truck.

TOWN GENERAL CAPITAL IMPROVEMENTS & RESERVES

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>Summary by Department:</u>				
Administrative	1,810	2,229	500	(9,677)
Listers	23,500	2,466	19,550	21,050
Fire	1,000	0	1,000	2,000
Police	1,000	0	1,000	1,000
Ambulance	1,500	415	500	500
Highway	108,540	219,836	120,170	215,177
Cemetery	4,500	450	8,500	11,500
Town Buildings/Land/Misc	0	0	0	0
Library/Historical Society Building	10,000	4,556	14,000	82,500
Municipal Building	4,000	9,791	3,000	3,000
Grounds/Parks/Facilities	1,000	3,877	1,000	5,880
Pool	6,000	0	6,000	6,000
Total TG Capital/Reserves	162,850	243,620	175,220	338,930

TOWN GENERAL CAPITAL EQUIPMENT & RESERVES

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>Summary by Department:</u>				
Administrative	8,230	9,436	7,930	7,460
Fire	64,750	30,209	332,300	63,590
Police	15,530	0	15,240	17,350
Ambulance	45,390	38,436	124,180	49,410
Highway	128,700	1,763	135,950	138,470
Grounds/Parks/Facilities	0	0	0	0
Pool	2,500	0	2,500	5,000
Total TG Capital/Reserves	265,100	79,844	618,100	281,280

Footnotes:

FY 15-16 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see the 10 Year Capital Improvement Plan for this information.

The Jaws of Life and Equipment accounts were moved from the Fire Dept back to the Ambulance Department. The Summary by Department above has been adjusted accordingly.

NON-BUDGETED PETITIONS/ARTICLES

DETAILED EXPENDITURES	2015-16 Approp.	2015-16 Actual	2016-17 Approp.	2017-18 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6160 Circle - Battered Women's Shelter	1,000	1,000	1,000	0
6170 Retired & Senior Volunteer Program	1,500	1,500	0	0
6180 Central VT Home Health & Hospice	12,400	12,400	12,400	0
6270 Peoples Health & Wellness Clinic	1,250	1,250	1,250	0
6271 Good Beginnings of Central VT	1,000	1,000	1,000	0
6274 Central VT Adult Basic Education	1,200	1,200	1,200	0
6276 Sexual Assault Crisis Team	350	350	350	0
6279 VT Assoc Blind/Visually Impaired	1,200	1,200	1,200	0
6290 Family Center of Washington Co	800	800	800	0
6291 VT Center for Independent Living	1,000	1,000	1,000	0
6292 Home Share Now	0	0	600	0
6293 Prevent Child Abuse VT	600	600	600	0
6294 OUR House	0	0	250	0
6295 Good Samaritan Haven	0	0	2,800	0
6460 Capstone Community Action	1,000	1,000	1,000	0
6472 Commuter Bus	0	0	21,000	0
6640 Washington County Diversion	2,500	2,500	2,500	0
6660 Central VT Council on Aging	1,500	1,500	3,000	0
6680 Boys & Girls Club	6,000	6,000	6,000	0
Subtotal	33,300	33,300	57,950	0
<u>700 Administrative</u>	0	0	0	0
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	33,300	33,300	57,950	0

Footnotes:

Items listed above are Human Service articles specifically voted as separate articles on the Warning. Any such items approved at the March 2017 meeting will be added to the tax levy.

10 YEAR CAPITAL IMPROVEMENT PLAN

	Approp		Budget		Proposed - Not Approved									
	16	17	18	19	20	21	22	23	24	25	26	27	28	29
<u>Administrative</u>														
Vault	18,768.87	500	500	500	500	500	500	500	500	500	500	500	500	500
Records Restoration	10,942.53	-	-	-	-	-	-	-	-	-	-	-	-	-
Manager Search	8.01	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Development	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Street Light Replacement	10,177.55	-	(10,177)	Transfer to Retaining Wall Acct										
<u>Listers</u>														
Reappraisal - State \$	43,304.30	17,050	17,050	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000
Reappraisal - Tax \$	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Tax Maps	1,389.01	2,500	2,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Training - State Grant	1,841.49	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Fire</u>														
Building Improvements	8,714.68	1,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
<u>Police</u>														
Building Improvements	13,509.59	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
<u>Ambulance</u>														
Building Improvements	1,333.05	500	500	500	500	500	500	500	500	500	500	500	500	500
New Emergency Facility/Match	2,518.91	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
<u>Cemetery</u>														
Stone/Monument Restore	2,830.00	1,000	2,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Mt Hope Expansion	6,331.40	-	3,000	From CIP Surplus Interest										
Mt Hope Paving	1,075.73	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Hope Fix South Gate	1,537.82	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Hope Front Wall	6,131.71	5,000	-	-	-	-	-	-	-	-	-	-	-	-
Mt Hope Road	717.31	-	-	-	-	-	-	-	-	-	-	-	-	-
General Cemetery Restore	12,614.68	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Falls Cemetery - Road	2,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Falls Cemetery - Fence	2,757.39	-	4,000	From CIP Surplus Interest										

10 YEAR CAPITAL IMPROVEMENT PLAN

	Balance 06/30/16	Approp		Budget		Proposed - Not Approved											
		16	17	18	19	20	21	22	23	24	25	26	27				
<u>Buildings/Land/Misc</u>																	
Land Purchase by Fire Station	5.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Library/Historical Society Bld</u>																	
Library Roof	10,267.17	12,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Library Improve - Borrowing	0.00	-	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Building/Facility Improvements	6,453.46	2,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Community Room Donations	4,013.52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Municipal Building</u>																	
Clock	2,013.50	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Furnace	14,000.00	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Facility/Building Improvements	83,862.72	-	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Phone System	366.48	-	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500
<u>Grounds/Parks/Facilities</u>																	
Equipment/Facility Repair	3,551.59	1,000	2,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Safety Issues	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Line to Pool	(3,876.38)	-	3,880	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Pool</u>																	
Paint/Repair Pool	12,771.93	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
<u>Recreation Committee</u>																	
Design/Update Parks	6,953.47	-	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500

10 YEAR CAPITAL IMPROVEMENT PLAN

	Balance 06/30/16	Approp		Budget		Proposed - Not Approved												
		16	17	18	19	20	21	22	23	24	25	26	27					
Highway																		
Town Garage Improvements	8,408.67	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Mat/Gravel Turkey Hill	2,915.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Guardrails	19,566.58	-	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Paving - Town Garage	5,599.87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bridges	108,044.66	10,000	5,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Footbridge	1,000.50	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Mapping/Surveys	11,495.42	-	-	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Ledge Removal	23,007.79	1,000	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Signs and Posts	20,438.45	-	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Retaining Walls	12,874.89	2,500	10,177	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
								Transfer from St Light Account										
Sidewalks	51,050.54	5,000	7,559	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Drainage	10,336.80	16,523	10,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Nfid Center Drainage	16,984.58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central St Drainage Project	36,181.14	(36,181)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central St Rain Garden	(3,236.55)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
King St/Turkey Hill Drainage	(24,657.89)	24,658	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Smith Hill Culvert	0.00	-	20,000	From TH Surplus	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depot Sq Area Sidewalks-N/W	1,559.58	-	(1,559)	Transfer to Sidewalk Account	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Common South Side - Wall	(8,573.48)	8,573	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Common South Side - Other	(10,096.52)	10,097	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FEMA 07 Storm Repairs	7.32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FEMA 08 Storm Repairs	(2.50)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RSMS Road Program	9,051.24	75,000	161,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
								\$75,000 from TH Surplus, \$11,000 from CIP Surplus from VH Flood Match										
TOTAL CAPITAL IMPROVE	685,842.62	175,220	338,930	172,500	172,500	172,500	172,500	172,500	172,500	172,500	172,500	172,500	172,500	172,500	172,500	172,500	172,500	172,500

10 YEAR CAPITAL EQUIPMENT PLAN

	Balance 06/30/16	Approp		Budget		18		19		20		21		22		23		24		25		26		27		
		16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40
<u>Administrative</u>																										
Copier	4,494.11	630	630	630	630	630	630	630	630	630	630	630	630	630	630	630	630	630	630	630	630	630	630	630	630	630
Computers/System	12,722.34	7,300	6,830	6,830	6,830	6,830	6,830	6,830	6,830	6,830	6,830	6,830	6,830	6,830	6,830	6,830	6,830	6,830	6,830	6,830	6,830	6,830	6,830	6,830	6,830	6,830
Video Camera	3,800.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Fire</u>																										
Equip/Hose/Portable Pumps	3,895.91	2,000	2,300	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Pagers	715.00	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Radio Replacement	4,930.00	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Air Pacs	2,722.42	5,500	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900
Thermal Imaging Camera	15,000.00	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Jaws of Life		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jaws of Life Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99 Brush Truck	26,500.00	5,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
00 Aerial Truck	14,713.35	8,000	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500
93 Tanker	61,753.00	10,000	12,000	41,250	9,700	9,700	9,700	9,700	9,700	9,700	9,700	9,700	9,700	9,700	9,700	9,700	9,700	9,700	9,700	9,700	9,700	9,700	9,700	9,700	9,700	9,700
96 Pumper	132,762.76	281,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
07 Pumper	106,260.47	17,500	9,660	9,660	9,660	9,660	9,660	9,660	9,660	9,660	9,660	9,660	9,660	9,660	9,660	9,660	9,660	9,660	9,660	9,660	9,660	9,660	9,660	9,660	9,660	9,660
16 Pumper	0.00	-	10,230	10,230	10,230	10,230	10,230	10,230	10,230	10,230	10,230	10,230	10,230	10,230	10,230	10,230	10,230	10,230	10,230	10,230	10,230	10,230	10,230	10,230	10,230	10,230
Listed under Ambulance																										
<u>Police</u>																										
09 Chevy Impala	(203.71)	210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 Dodge Charger	35,100.00	2,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12 Ford Explorer	23,715.00	5,420	5,420	5,450	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720
14 Ford Explorer	11,420.00	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710
17 Vehicle Replacing Charger	0.00	-	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720	5,720
Radio Replacement	3,300.00	1,000	500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Office Equipment/Improvement	7,441.38	-	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Computers	5,182.27	-	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500

10 YEAR CAPITAL EQUIPMENT PLAN

	Approp		Budget		18		19		20		21		22		23		24		25		26		27	
	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
<u>Ambulance</u>																								
12 Defibrillator	6,680.00	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080
14 Defibrillator	2,633.11	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780
Autopulse	0.00	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Autopulse	0.00	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
90 Ford Rescue	0.00	43,960	830	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17 Rescue	0.00	-	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
14 Ambulance	0.00	19,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000
08 Ambulance	64,550.00	34,450	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000
Stretchers/Cots (3)	(12,982.88)	12,990	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Stair Chairs (2)	0.00	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400
Radio Replacement	1,823.00	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Trailer	2,000.00	(2,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ATV	2,600.00	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
Boggin	1,440.00	720	720	720	720	720	720	720	720	720	720	720	720	720	720	720	720	720	720	720	720	720	720	720
Jaws of Life	16,910.00	2,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Jaws of Life Equipment	7,160.73	1,000	1,000	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670
<u>Grounds/Parks/Facilities</u>																								
07 Dodge 1/2 Ton Truck	7,503.40	(7,503)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mower/Zero Turn	11,691.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Riding Lawn Mower/Mowers	4,500.00	7,503	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120
Tools	1,869.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Pool</u>																								
Pool Filter	23,653.21	2,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Pool Vacuum	6,026.80	-	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Diving Boards	3,200.00	-	-	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400
<u>Recreation Committee</u>																								
Picnic Tables	3.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

10 YEAR CAPITAL EQUIPMENT PLAN

	Balance 06/30/16	Approp		Budget		Proposed - Not Approved																		
		16	17	17	18	18	19	19	20	20	21	21	22	22	23	23	24	24	25	25	26	26	27	
Highway																								
One Ton - 13 Ford 550	25,800.12	12,900	12,900	12,900	12,900	12,900	12,900	12,900	12,900	12,900	12,900	12,900	12,900	13,750	13,750	13,750	13,750	13,750	13,750	13,750	13,750	13,750	13,750	13,750
One Ton - 14 Ford 550 w/ Wing	21,283.32	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380
1/2 Ton - 11 Chevy	14,965.00	3,410	3,410	3,410	3,410	3,410	3,410	3,410	3,410	3,410	3,410	3,410	3,410	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900
Dump Truck - 14 Western-Tandem	36,896.95	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330
Dump Truck - 14 Western-Tandem	18,330.00	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330
Dump Truck - 05 Mack	35,649.00	10,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000
Dump Truck - 09 International	20,012.40	16,670	40,473	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	18,750	18,750	18,750	18,750	18,750	18,750	18,750	18,750	18,750	18,750	18,750	18,750
Excavator-12 Volvo Lease/Purchase	4,249.06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loader - 12 Volvo Lease/Purchase	7,045.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grader - 04 John Deere	81,779.29	10,000	11,120	11,120	11,120	11,120	11,120	11,120	11,120	11,120	11,120	11,120	11,120	11,120	11,120	11,120	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
Sweeper - 01 Sterling/Elgin	9,223.77	11,250	(20,473)	Transfer to 09 International	Dump Truck	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sidewalk Machine - 14 MV2	12,000.00	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
Mower Tractor - 06 Challenger	3,063.11	-	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750
Trailer - 20 Ton Tag Along	3,000.00	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Chipper	15,703.60	1,070	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Leaf Picker Engine/Blower	11,333.66	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Lawn Mower	257.34	(257)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Traffic Light	1,781.49	1,257	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Radios	2,000.00	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Vehicle Lift	7,499.31	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Computers	1,616.72	-	-	-	-	-	-	-	-	-	-	-	-	200	200	200	200	200	200	200	200	200	200	200
Tire Machine & Balancer	0.00	-	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560
From Sale of Equip/Vehicles	3,293.37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

TOTAL CAPITAL EQUIPMENT 964,267.81 618,100 281,280 312,620 282,540 283,890 289,720 284,640 290,010 289,610 291,610 289,320

TOWN GENERAL CAPITAL IMPROVEMENT BALANCES
FY 15-16

	06/30/15	FY 15-16	CHANGES	FY 15-16	FY 15-16	06/30/16	NOTES
	BALANCE	BUDGET		AVAILABLE	SPENT	BALANCE	
Administrative							
-Vault	18,768.87	-	-	18,768.87		18,768.87	
-Records Restoration (R)	9,116.82	-	4,055.00	13,171.82	2,229.29	10,942.53	\$4,055 Additional Revenue
-Manager Search	(1,801.99)	1,810		8.01		8.01	
-Economic Development (R)	100,000.00	-		100,000.00		100,000.00	
-Street Light Replacement	10,177.55	-		10,177.55		10,177.55	
Listers							
-Reappraisal (R)	22,247.30	21,000	57.00	43,304.30		43,304.30	\$57 Additional State Revenue
-Tax Maps	1,240.26	2,500		3,740.26	2,351.25	1,389.01	
-Training-State Grant	1,956.04	-		1,956.04	114.55	1,841.49	
Fire							
-Building Improvements	7,714.68	1,000		8,714.68		8,714.68	
Police							
-Building Improvements	12,509.59	1,000		13,509.59		13,509.59	
Ambulance							
-Building Improvements	1,248.42	500		1,748.42	415.37	1,333.05	
-New Emergency Facility/Match	1,518.91	1,000		2,518.91		2,518.91	
Cemetery							
-Stone/Monument Restoration	2,280.00	1,000		3,280.00	450.00	2,830.00	
-Mt Hope Expansion	6,331.40	-		6,331.40		6,331.40	
-Mt Hope Paving	1,075.73	-		1,075.73		1,075.73	
-Mt Hope Fix South Gate	1,537.82	-		1,537.82		1,537.82	
-Mt Hope Front Wall	5,131.71	1,000		6,131.71		6,131.71	
-Mt Hope Road	717.31	-		717.31		717.31	
-General Cemetery Restore	10,114.68	2,500		12,614.68		12,614.68	
-Falls Cemetery-Road	2,000.00	-		2,000.00		2,000.00	
-Falls Cemetery-Fence	2,757.39	-		2,757.39		2,757.39	

**TOWN GENERAL CAPITAL IMPROVEMENT BALANCES
FY 15-16**

	06/30/15 BALANCE	FY 15-16 BUDGET	CHANGES	FY 15-16 AVAILABLE	FY 15-16 SPENT	06/30/16 BALANCE	NOTES
Buildings/Land/Misc	5.04	-		5.04		5.04	
-Land Purchase by Fire Station							
Library/Historical Society Building	468.96	10,000		10,468.96	201.79	10,267.17	
-Library Roof (R)							
-Bid/Facility Improvements	10,807.84	-		10,807.84	4,354.38	6,453.46	
-Community Room Donations	4,013.52	-		4,013.52		4,013.52	
Municipal Building	1,082.48	1,000		2,082.48	68.98	2,013.50	
-Clock							
-Furnace	12,000.00	2,000		14,000.00		14,000.00	
-Facility/Building Improvements	89,451.44	-		89,451.44	5,588.72	83,862.72	
-Phone System (R)	3,500.00	1,000		4,500.00	4,133.52	366.48	
Grounds/Parks/Facilities	2,551.59	1,000		3,551.59		3,551.59	
-Equipment/Facility Repair	5,000.00	-		5,000.00		5,000.00	
-Safety Issues							
-Water Line to Pool	0.00	-		0.00	3,876.38	(3,876.38)	In FY 17-18 Budget
Pool	6,771.93	6,000		12,771.93		12,771.93	
-Paint/Repair Pool							
Recreation Committee	6,953.47	-		6,953.47		6,953.47	
-Design/Update Parks							

**TOWN GENERAL CAPITAL IMPROVEMENT BALANCES
FY 15-16**

	06/30/15	FY 15-16	CHANGES	FY 15-16	FY 15-16	06/30/16	NOTES
	BALANCE	BUDGET		AVAILABLE	SPENT	BALANCE	
Highway							
-Town Garage Improvements	7,408.67	1,000		8,408.67		8,408.67	
-Mat/Gravel Turkey Hill (R)	2,915.00	-		2,915.00		2,915.00	
-Mat/Gravel Water St	9,904.00	(9,904)		0.00		0.00	
-Sand/Gravel	(1,226.16)	1,226	0.16	(0.00)		(0.00)	\$0.16 from Interest Income
-Guardrails	25,166.58	-		25,166.58	5,600.00	19,566.58	
-Paving Town Garage (R)	5,599.87	-		5,599.87		5,599.87	
-Bridges (R)	107,960.82	10,000	(9,873.96)	108,086.86	42.20	108,044.66	
-Bull Run Bridge	0.00	-	9,873.96	9,873.96	9,873.96	0.00	From Bridge Account
-Footbridge	(5,359.50)	6,360		1,000.50		1,000.50	
-Mapping/Surveys	11,495.42	-		11,495.42		11,495.42	
-Ledge Removal	22,007.79	1,000		23,007.79		23,007.79	
-Signs & Posts	25,116.82	-		25,116.82	4,678.37	20,438.45	
-Retaining Walls	3,387.37	9,583		12,970.37	95.48	12,874.89	
-Engineering Study	905.00	(905)		0.00		0.00	
-Salt Storage (R)	968.51	-	2,090.21	3,058.72	3,058.72	0.00	\$2,090.21 From Sale of Equipment
-Tree Removal	(1,500.00)	1,500		0.00		0.00	
-Sidewalks	41,050.54	10,000		51,050.54		51,050.54	
-Drainage	57,416.61	(46,876)		10,540.61	203.81	10,336.80	\$51,876 Xfr to Central St, \$5,000 New \$
-Nfld Center Drainage (R)	16,984.58	-		16,984.58		16,984.58	
-Falls Drainage (R)	48,124.13	(48,124)	(0.13)	(0.00)	583.50	(0.00)	True Up Transfer to Central St Drainage
-Central St Drainage Project	(63,235.49)	100,000	0.13	36,764.64	3,236.55	36,181.14	
-Central St Rain Garden	0.00	-		0.00		(3,236.55)	
-King St/Turkey Hill Drainage	0.00	-		0.00	24,657.89	(24,657.89)	Xfr from Central St Drainage in FY 16-17
-Depot Sq Area Sidewalks-N/W	1,559.58	-		1,559.58		1,559.58	
-Common South Side-Wall	(17,153.48)	8,580		(8,573.48)		(8,573.48)	
-Common South Side-Other	(20,196.52)	10,100		(10,096.52)		(10,096.52)	
-FEMA 07 Storm Repairs	7.32	-		7.32		7.32	
-FEMA 08 Storm Repairs	(2.50)	-		(2.50)		(2.50)	
-RSMS Road Program	85,925.82	55,000	35,931.00	176,856.82	167,805.58	9,051.24	\$35,931 from Surplus for Turkey Hill
Combined Project List	724,479.54	162,850	42,133.37	929,462.91	243,620.29	685,842.62	

*At a special meeting on 07/29/14, the Town voters authorized borrowing \$100,000 for Central St Drainage. However, funds were budgeted in FY 15-16 as transfers from other Capital accounts. We did not borrow for this project.

TOWN GENERAL CAPITAL EQUIPMENT BALANCES
FY 15-16

	06/30/15	FY 15-16	CHANGES	FY 15-16	FY 15-16	06/30/16	NOTES
	BALANCE	BUDGET		AVAILABLE	SPENT	BALANCE	
Administrative							
-Copier (R)	3,864.11	630		4,494.11		4,494.11	
-Computers/System (R)	15,957.68	6,200		22,157.68	9,435.34	12,722.34	
-Video Camera	2,400.00	1,400		3,800.00		3,800.00	
Fire							
-Equip/Hose/Port Pumps	2,578.43	2,000		4,578.43	682.52	3,895.91	
-Pagers	2,322.00	1,000		3,322.00	2,607.00	715.00	
-Recertifications	2,762.76	(2,762)	(0.76)	0.00		0.00	True Up Transfer to Fire Pumper
-Radio Replacement	3,930.00	1,000		4,930.00		4,930.00	
-Air Pacs (R)	24,141.98	5,500		29,641.98	26,919.56	2,722.42	
-Thermal Imaging Camera (R)	14,000.00	1,000		15,000.00		15,000.00	
-Jaws of Life							
-Jaws of Life Equip (R)							
-99 Brush Truck	22,250.00	4,250		26,500.00		26,500.00	
-00 Aerial Ladder Truck (R)	7,213.35	7,500		14,713.35		14,713.35	
-93 Tanker (R)	51,753.00	10,000		61,753.00		61,753.00	
-96 Pumper (R)	115,000.00	17,762	0.76	132,762.76		132,762.76	True Up Transfer from Recertifications
-07 Pumper (R)	88,760.47	17,500		106,260.47		106,260.47	
Police							
-09 Chevy Impala (R)	(1,404.71)	-	1,201.00	(203.71)		(203.71)	\$1,201 Sale of '09 Impala
-10 Dodge Charger (R)	32,200.00	2,900		35,100.00		35,100.00	
-12 Ford Explorer (R)	18,295.00	5,420		23,715.00		23,715.00	
-14 Ford Explorer (R)	5,710.00	5,710		11,420.00		11,420.00	
-Radio Replacement	2,300.00	1,000		3,300.00		3,300.00	
-Office Equipment/Improvement	7,441.38	-		7,441.38		7,441.38	
-Computers	4,682.27	500		5,182.27		5,182.27	

TOWN GENERAL CAPITAL EQUIPMENT BALANCES
FY 15-16

	06/30/15	FY 15-16	CHANGES	FY 15-16	FY 15-16	06/30/16	NOTES
	BALANCE	BUDGET		AVAILABLE	SPENT	BALANCE	
Ambulance							
-12 Defibrillator (R)	3,600.00	3,080		6,680.00		6,680.00	
-14 Defibrillator (R)	(146.89)	2,780		2,633.11		2,633.11	
-08 Ambulance (R)	44,400.00	20,150		64,550.00		64,550.00	
-Stretchers/Cots (3) (R)	6,143.12	13,860	5,000.00	25,003.12	37,986.00	(12,982.88)	\$5,000 VLCT Grant
-Stair Chairs (2) (R)	0.00	-		0.00		0.00	
-Radio Replacement	1,773.00	500		2,273.00	450.00	1,823.00	
-Trailer	1,000.00	1,000		2,000.00		2,000.00	
-ATV	1,300.00	1,300		2,600.00		2,600.00	
-Boggin	720.00	720		1,440.00		1,440.00	
-Jaws of Life	14,910.00	2,000		16,910.00		16,910.00	
-Jaws of Life Equip (R)	7,160.73	-		7,160.73		7,160.73	
Grounds/Parks/Facilities							
-07 Dodge 1/2 Ton Truck	7,503.40	-		7,503.40		7,503.40	
-Mower/Zero Turn (R)	11,691.19	-		11,691.19		11,691.19	
-Riding/Lawn Mowers (R)	4,500.00	-		4,500.00		4,500.00	
-Tools	1,869.00	-		1,869.00		1,869.00	
Pool							
-Pool Filter (R)	21,153.21	2,500		23,653.21		23,653.21	
-Pool Vacuum	6,026.80	-		6,026.80		6,026.80	
-Diving Boards	3,200.00	-		3,200.00		3,200.00	
Recreation Committee							
-Picnic Tables	3.23	-		3.23		3.23	

TOWN GENERAL CAPITAL EQUIPMENT BALANCES
FY 15-16

	06/30/15	FY 15-16	CHANGES	FY 15-16	FY 15-16	06/30/16	NOTES
	BALANCE	BUDGET		AVAILABLE	SPENT	BALANCE	
Highway							
-One Ton-13 F550 (R)	12,900.12	12,900		25,800.12		25,800.12	
-One Ton-14 F550 w/wing (R)	6,903.32	14,380		21,283.32		21,283.32	
-1/2 Ton-11 Chevy	11,555.00	3,410		14,965.00		14,965.00	
-Dump Truck-05 Mack (R)	20,649.00	15,000		35,649.00		35,649.00	
-Dump Truck-09 Intl (R)	3,342.40	16,670		20,012.40		20,012.40	
-Dump Truck-14 Western (R)	18,566.95	18,330		36,896.95		36,896.95	
-Dump Truck-14 Western (R)	0.00	18,330		18,330.00		18,330.00	
-Excavator-12 Volvo (R)	4,249.06	-		4,249.06		4,249.06	
-Loader-12 Volvo (R)	7,045.21	-		7,045.21		7,045.21	
-Grader-04 John Deere (R)	71,779.29	10,000		81,779.29		81,779.29	
-Sweeper-01 Sterling/Elgin	9,223.77	-		9,223.77		9,223.77	
-Sidewalk Machine-14 MV2	0.00	12,000		12,000.00		12,000.00	
-Mower Tractor-06 Chall (R)	3,063.11	-		3,063.11		3,063.11	
-Trailer-20 Ton Tag Along	2,000.00	1,000		3,000.00		3,000.00	
-Chipper (R)	14,633.60	1,070		15,703.60		15,703.60	
-Leaf Picker Engine/Blower	9,723.66	1,610		11,333.66		11,333.66	
-Lawn Mower	257.34	-		257.34		257.34	
-Traffic Light	1,919.49	-		1,919.49	138.00	1,781.49	
-Radios	1,500.00	500		2,000.00		2,000.00	
-Vehicle Lift (R)	3,999.31	3,500		7,499.31		7,499.31	
-Computers	1,616.72	-		1,616.72		1,616.72	
-Tire Machine & Balancer	(3,854.00)	10,000	(6,146.00)	0.00		0.00	Transfer \$6,146 back to Sale of Equip
-From Sale of Equip/Vehicles	9,061.96	(10,000)	5,856.41	4,918.37	1,625.00	3,293.37	\$1,800.62 Scrap Sold, \$6,146 from Tire Machine, \$2,090.21 xfr to Salt Storage
Combined Project List	773,099.82	265,100	5,911.41	1,044,111.23	79,843.42	964,267.81	

Although the Village Dump Trucks & One Ton were not voted reserves originally, the accts are now funded through the Town and therefore fall under the Town voted reserve. Town funds were not added to the '05 International Dump Truck account. Therefore, this account was not considered reserved. The truck was sold in FY 14-15.

5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE

	Final Payment	06/30/16 Principal Balance	Approp		Budget		18	19	20	21	22
			16	17	17	18					
Library Bond ¹	FY 19-20	80,000.00	20,830	19,970	20,910	20,540	-	-	-	-	-
07 Fire Pumper	FY 16-17	15,000.00	15,300	-	-	-	-	-	-	-	-
16 Pumper - estimated @ \$281,300	FY 26-27	0.00	-	33,760	33,190	32,630	32,070	31,510	31,510	31,510	31,510
Police Station Bond ³	FY 28-29	455,000.00	53,370	52,050	50,670	47,380	45,730	44,270	44,270	44,270	44,270
14 Ambulance	FY 18-19	46,795.91	16,540	16,230	15,910	-	-	-	-	-	-
Ambulance Stretchers - 0%	FY 17-18	25,324.00	-	12,660	-	-	-	-	-	-	-
Memorial Pool Bond ²	FY 12-13	0.00	(800)	(740)	(190)	-	-	-	-	-	-
13 One Ton	FY 16-17	42,799.00	43,660	-	-	-	-	-	-	-	-
RSMS Program - FY 10-11	FY 20-21	150,000.00	31,710	32,300	31,800	31,200	30,600	-	-	-	-
Flood Line of Credit	FY 16-17	43,247.64	-	-	-	-	-	-	-	-	-
RSMS Program - FY 11-12	FY 21-22	60,000.00	11,200	11,000	10,800	10,600	10,400	10,200	10,200	10,200	10,200
Depot Sq Area Rd - 20 Yr Bond	FY 35-36	316,784.69	24,830	24,360	23,910	23,460	23,030	22,560	22,560	22,560	22,560
RSMS Program - FY 13-14	FY 23-24	40,315.00	5,850	5,750	5,650	5,540	5,440	5,340	5,340	5,340	5,340
14 Dump Truck	FY 16-17	40,915.00	41,740	-	-	-	-	-	-	-	-
Excavator/Loader - Lease/Purchase	FY 20-21	144,322.23	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000
		1,460,503.47	296,230	239,340	224,650	203,350	179,270	113,880	113,880	113,880	113,880
<u>Proposed Borrowing:</u>											
Library Building @ \$75,000	FY 20-21	0.00	-	-	26,500	26,000	25,500	25,500	25,500	25,500	25,500
Combined Total			296,230	239,340	251,150	229,350	204,770	113,880	113,880	113,880	113,880

¹ The Library Bond was refunded in 2009. The total savings will be \$17,992.56 and will be realized FY12-13 through FY 18-19.

² The Memorial Pool Bond was refunded in 2009. The FY 12-13 payment contained the first savings of \$342.29. Thereafter, we will receive interest refunds yearly until FY 18-19. The total savings will be \$4,907.06.

³ The Police Station Bond was refunded in 2015. The total savings will be \$23,123 and will be realized through FY 28-29.

At a special meeting on 07/29/14, the Town voters authorized borrowing \$100,000 for Central St Drainage. However, funds were budgeted in FY 15-16 as transfers from other Capital accounts. We did not borrow for this project.

Unknown interest rates were estimated at 2.0%

**NORTHFIELD TAX ACCOUNT
STATEMENT OF TAXES RAISED
For the Tax Year April 1, 2015 - March 31, 2016**

<u>Tax Rates</u>	<u>Homestead</u>	<u>Non-Residential</u>
Town General	0.8421	0.8421
Education - Homestead	1.4523	
Education - Non-Residential		1.5313
Local Agreement	0.0071	0.0071
 Tax Rates	 2.3015	 2.3805

<u>Grand List</u>	<u>Initial</u>	<u>Final</u>
Town General	3,193,651.10	3,193,950.00
Education - Homestead	1,824,794.00	1,861,139.00
Education - Non-Residential	1,391,392.10	1,355,500.30
Local Agreement	3,193,651.10	3,193,950.00

<u>Taxes Billed</u>		
Town General	2,691,293	
Education	4,755,781	
Local Agreement	22,828	
 Total Taxes Billed		 7,469,902
 <u>Total Taxes Collected by Due Date</u>		 7,265,312 97.26%
 <u>Delinquent Taxes</u>		 204,590 2.74%

**TOWN GENERAL & CAPITAL FUNDS
BALANCE SHEET
June 30, 2016**

ASSETS	Town General	Capital Fund
Cash & Cash Equivalents	554,224	1,704,549
Accts Receivable-Delinquent Tax/Penalty-Net	238,881	0
Accts Receivable-Delinquent Tax Interest	16,856	0
Accts Receivable-Ambulance-Net	42,290	0
Accts Receivable-Misc	73,978	4,330
Prepaid Postage	444	0
Tax Sale Escrow	8,815	0
Due From Other Funds	5,773	0
	<hr/>	<hr/>
Total Assets	941,261	1,708,879
	<hr/> <hr/>	<hr/> <hr/>
 LIABILITIES & FUND BALANCE		
Accounts Payable	40,426	6,619
Prepaid Insurance	1,855	0
Tax Sale Excess Payable	8,815	0
Accrued Payroll/Benefits	49,892	0
Taxes Collected In Advance	4,460	0
Flood Line of Credit	43,248	0
Deferred Revenue-Taxes	183,849	0
Total Liabilities	332,545	6,619
	<hr/>	<hr/>
Fund Balance-Prepays	444	0
Fund Balance-Restricted-Project Balance	0	10,943
Fund Balance-Committed-Project Balances	0	1,639,168
Fund Balance-Committed-Amb Stretchers	0	25,324
Fund Balance-Committed-Not Designated-TG	0	8,845
Fund Balance-Committed-Not Designated-TH	0	1,980
Fund Balance-Committed-Unused Flood Match	0	11,000
Fund Balance-Committed for FY 17	187,140	5,000
Fund Balance-Committed for Health	83,195	0
Fund Balance-Unassigned TG	102,542	0
Fund Balance-Unassigned TH	235,395	0
Total Fund Balance	608,716	1,702,260
	<hr/>	<hr/>
Total Liabilities & Fund Balance	941,261	1,708,879
	<hr/> <hr/>	<hr/> <hr/>

**SPECIAL REVENUE FUNDS
BALANCE SHEET
June 30, 2016**

ASSETS	Community Development	Common Project	Ambulance Donation	Fire Donation	Recreation Committee	Pool Donation	Conservation Fund	Police Donation	Cemetery Perpetual Care
Cash-Checking/Savings	3,421	832	2,749	49,463	7,192	8,658	528	4,678	214,432
Accts Receivable	0	0	0	0	0	44	5,000	0	500
Total Assets	3,421	832	2,749	49,463	7,192	8,702	5,528	4,678	214,932
LIABILITIES & FUND BALANCE									
Liabilities	0	0	0	194	496	186	5,000	0	0
Deferred Grant Revenue	0	0	0	0	0	0	400	0	0
Fund Balance	3,421	832	2,749	49,269	6,696	8,516	128	4,678	214,932
Total Liabilities & F.B.	3,421	832	2,749	49,463	7,192	8,702	5,528	4,678	214,932

**SPECIAL REVENUE FUNDS
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
For the Period Ended June 30, 2016**

	Community Development	Common Project	Ambulance Donation	Fire Donation	Recreation Committee	Pool Donation	Conservation Fund	Police Donation	Cemetery Perpetual Care
Fund Balances 07/01/15	3,409	804	823	50,242	3,919	7,914	126	6,430	213,729
ADD: REVENUE									
Interest Income	12	3	10	186	15	31	2	7	739
Receipts	0	100	6,235	10,430	4,005	3,061	5,474	75	1,200
Total Revenue	12	103	6,245	10,616	4,020	3,092	5,476	82	1,939
Fund Balance & Additions	3,421	907	7,068	60,858	7,939	11,006	5,602	6,512	215,668
DEDUCT: EXPEND/TRANSFERS									
Transfers	0	0	0	0	0	0	0	0	736
Expenditures	0	75	4,319	11,589	1,243	2,490	5,474	1,834	0
Total Expenses	0	75	4,319	11,589	1,243	2,490	5,474	1,834	736
Fund Balances 06/30/16	3,421	832	2,749	49,269	6,696	8,516	128	4,678	214,932

**TOWN GRANTS DESIGNATED AS SEPARATE FUNDS
BALANCE SHEET
June 30, 2016**

ASSETS	Police Grants	Flood Buyout Grants
Cash	0	1,657
Accts Receivable	595	2,390
	<hr/>	<hr/>
Total Assets	595	4,047
	<hr/> <hr/>	<hr/> <hr/>
LIABILITIES & FUND BALANCE		
Liabilities	595	2,390
Deferred Grant Revenue	0	1,657
Fund Balance	0	0
	<hr/>	<hr/>
Total Liabilities & Fund Balance	595	4,047
	<hr/> <hr/>	<hr/> <hr/>

**TOWN GRANTS DESIGNATED AS SEPARATE FUNDS
SCHEDULE OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCE
For the Period Ended June 30, 2016**

	Police Grants	Flood Buyout Grants
Fund Balances 07/01/15	0	0
ADD: REVENUE		
Interest Income	0	0
Grant Revenue	5,723	24,596
Total Revenue	5,723	24,596
	<hr/>	<hr/>
Fund Balance & Additions	5,723	24,596
DEDUCT: EXPEND/TRANSFERS		
Transfers	0	0
Expenditures	5,723	24,596
Total Expenses	5,723	24,596
	<hr/>	<hr/>
Fund Balances 06/30/16	0	0
	<hr/> <hr/>	<hr/> <hr/>

SCHEDULE OF FEDERAL EXPENDITURES/GRANT SUMMARY
FY 15-16

GRANT NUMBER	STATUS	DATES	FUND	GRANT AMOUNT	FED CFA #	FEDERAL	STATE	NFLD SHARE	OTHER SHARE
TOWN GOVERNMENTAL FEDERAL:									
FEMA AUG 2011 FLOOD-FAIRGROUNDS BRIDGE PORTION	DONE	08/27/11-09/01/15	1000340003	1,021,113.01	97.038	897,370.22	53,742.79	53,742.79	Structures Grant
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM	DONE	10/11/12-10/10/15	24964	927,170.00	97.039	927,170.00	0.00	0.00	TWO RIVER
TWO RIVERS OTTAUQUECHEE REGIONAL COMMISSION	DONE	10/11/12-10/10/15	24964	309,056.00	14.228	274,661.50	34,394.50	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST ONLY	DONE	10/11/12-10/10/15	24963	18,543.00	97.039	18,543.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM	DONE	01/16/13-01/15/16	24966	915,153.00	97.039	915,153.00	0.00	0.00	TWO RIVER
TWO RIVERS OTTAUQUECHEE REGIONAL COMMISSION	DONE	01/16/13-01/15/16	24966	305,051.00	14.228	284,720.33	10,330.67	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST ONLY	DONE	01/16/13-01/15/16	24965	18,303.00	97.039	18,303.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM	DONE	09/25/13-09/24/16	24962	72,990.00	97.039	72,990.00	0.00	0.00	TWO RIVER
TWO RIVERS OTTAUQUECHEE REGIONAL COMMISSION	DONE	09/25/13-09/24/16	24962	24,330.00	14.228	24,330.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST ONLY	DONE	09/25/13-09/24/16	24961	1,460.00	97.039	1,460.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM	DONE	10/30/14-07/31/17	24968	44,424.00	97.039	44,424.00	0.00	0.00	TWO RIVER
TWO RIVERS OTTAUQUECHEE REGIONAL COMMISSION	DONE	10/30/14-07/31/17	24968	14,808.00	14.228	14,808.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST ONLY	DONE	10/30/14-07/31/17	24967	888.00	97.039	888.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-ELEVATE	DONE	10/30/14-07/29/17	24970	82,650.00	97.039	82,650.00	0.00	0.00	27,550.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST ONLY	DONE	10/30/14-07/23/17	24969	1,653.00	97.039	1,653.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-ELEVATE	DONE	10/30/14-07/24/17	24972	105,150.00	97.039	105,150.00	0.00	0.00	35,050.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST ONLY	DONE	10/30/14-07/24/17	24971	2,103.00	97.039	2,103.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-ELEVATE	DONE	10/30/14-07/24/17	24974	105,150.00	97.039	105,150.00	0.00	0.00	35,050.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST ONLY	DONE	10/30/14-07/24/17	24973	2,103.00	97.039	2,103.00	0.00	0.00	0.00
TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION (TRORC)		12/09/14 ONGOING	24976	24,435.00	14.228	24,435.00	0.00	2,715.00	0.00
DR PLANNING-DEPT OF ECONOMIC, HOUSING ETC. - EIMS FACILITY-AMBULANCE		02/17/14-12/31/16	36034 05671	15,000.00	14.228	15,000.00	0.00	1,503.00	0.00
GHSP - 2016 EQUIPMENT INCENTIVES		03/01/16-09/30/16	22033 06484	8,000.00	20.6	8,000.00	0.00	0.00	0.00
GHSP - 2015 EQUIPMENT INCENTIVES		01/15/15-09/30/15	22033 05480	5,000.00	20.6	5,000.00	0.00	0.00	0.00
POLICE - 2016 EDUCATIONAL GRANT		10/01/15-09/30/16	22033 08482	4,500.00	20.600	4,500.00	0.00	1,125.00	0.00
GHSP - 2016 DUI ENFORCEMENT		10/01/15-09/30/16	10330 05063	9,000.00	20.608	9,000.00	0.00	2,250.00	0.00
GHSP - 2016 OP ENFORCEMENT		10/01/15-09/30/16	10330 05063	5,000.00	20.600	5,000.00	0.00	1,250.00	0.00
GHSP - 2015 DUI ENFORCEMENT		10/22/14-09/30/15	10330 05063	11,000.00	20.608	11,000.00	0.00	2,200.00	0.00
BULLET PROOF VEST		09/11/13-10/15/15	10330 06350	7,800.00	20.600	7,800.00	0.00	1,300.00	0.00
VT DEPARTMENT OF FORESTS, PARKS & RECREATION-TREE PEST POSTER		07/01/14-06/30/15	71754 06584	500.00	10.664	500.00	0.00	0.00	0.00
ST OF VT FORESTS, PARKS, & REC. - COMMUNITIES CARING FOR CANOPY		07/21/15-06/30/16	71754 08585	5,000.00	10.664	5,000.00	0.00	5,000.00	0.00
TRANSPORTATION ENHANCEMENTS -NFLD VILLAGE COMMON PLAN		06/25/11-05/30/18	3604239040 09182	200,000.00	20.205	200,000.00	0.00	50,000.00	0.00
TOWN GOVERNMENTAL STATE/OTHER:									
STATE AGENCY OF ADMIN.ACT 75-ADPL STATE AID-MAY & AUGUST 2011 FLOODS		07/01/11-12/01/15	1000340003	NONE	NONE	0.00	28,287.66		
TH STRUCTURES GRANT-2011 FLOOD-FAIRGROUNDS BRIDGE-INELIGIBLE FEMA			BC1390 EAFTH590013-302	67,596.30	NONE	0.00	67,596.30	7,510.70	0.00
VERMONT COMMUNITY FOUNDATION - KCC - TOWN FOREST SIGNAGE			NONE	400.00	NONE	0.00	0.00	0.00	400.00
2015 VICT PACIF GRANT - AMBULANCE STRYKER COTS			NONE	5,000.00	NONE	0.00	0.00	32,985.00	5,000.00
2016 VICT PACIF GRANT - POLICE VEST CARRIERS			NONE	395.70	NONE	0.00	0.00	583.55	395.70
TH STRUCTURES GRANT - SMITH HILL CULVERT			BC1476	174,627.08	NONE	0.00	174,627.08	16,403.01	0.00
ST OF VT - FISH & WILDLIFE DEPT WATER ST RIVER PARK			WG23-14	4,500.00	NONE	0.00	4,500.00	0.00	0.00
TH STRUCTURES GRANT - ELM STREET			BC1740	10,900.00	NONE	0.00	10,900.00	1,200.00	0.00

SCHEDULE OF FEDERAL EXPENDITURES/GRANT SUMMARY
FY 15-16

	SPENT PRIOR YRS	SPENT FY 15-16	TOTAL SPENT	FEDERAL SHARE PRIOR YRS	FEDERAL SHARE FY 15-16	TOTAL FEDERAL	STATE SHARE PRIOR YRS	STATE SHARE FY 15-16	TOTAL STATE	LOCAL SHARE PRIOR YRS	LOCAL SHARE FY 15-16	TOTAL LOCAL	IN KIND SHARE	VLCT GRANT
TOWN GOVERNMENTAL FEDERAL:														
FEMA AUG 2011 FLOOD-FAIRGROUNDS BRIDGE PORTION	1,068,253.83	1,388.26	1,069,642.09	951,428.45	1,258.43	952,686.88	53,412.69	69.91	53,482.60	53,412.69	69.92	53,482.61		
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM	501,114.17	0.00	501,114.17	501,114.17	0.00	501,114.17	0.00	0.00	501,114.17	0.00	0.00	501,114.17		
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM	166,288.06	0.00	166,288.06	131,893.56	0.00	131,893.56	34,394.50	0.00	34,394.50	0.00	0.00	34,394.50		
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST ONLY	9,267.19	60.32	9,327.51	9,267.19	60.32	9,327.51	0.00	0.00	9,327.51	0.00	0.00	9,327.51		
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM	508,329.15	14,886.64	523,215.79	508,329.15	14,886.64	523,215.79	0.00	0.00	523,215.79	0.00	0.00	523,215.79		
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM	186,026.38	4,982.21	191,008.59	184,508.21	4,982.21	189,490.42	13,518.17	0.00	13,518.17	0.00	0.00	13,518.17		
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST ONLY	20,868.07	0.00	20,868.07	20,868.07	0.00	20,868.07	0.00	0.00	20,868.07	0.00	0.00	20,868.07		
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST ONLY	1,089.26	70.43	1,159.69	1,089.26	70.43	1,159.69	0.00	0.00	1,159.69	0.00	0.00	1,159.69		
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM	0.00	371.25	371.25	0.00	371.25	371.25	0.00	0.00	371.25	0.00	0.00	371.25		
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM	0.00	123.75	123.75	0.00	123.75	123.75	0.00	0.00	123.75	0.00	0.00	123.75		
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST ONLY	0.00	577.94	577.94	0.00	577.94	577.94	0.00	0.00	577.94	0.00	0.00	577.94		
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-ELEVATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST ONLY	0.00	569.58	569.58	0.00	569.58	569.58	0.00	0.00	569.58	0.00	0.00	569.58		
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-ELEVATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST ONLY	0.00	506.15	506.15	0.00	506.15	506.15	0.00	0.00	506.15	0.00	0.00	506.15		
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-ELEVATE	0.00	238.88	238.88	0.00	238.88	238.88	0.00	0.00	238.88	0.00	0.00	238.88		
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST ONLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TWO RIVERS-OTTAUQUEHEE REGIONAL COMMISSION (TRORC)	4,810.95	0.00	4,810.95	4,810.95	0.00	4,810.95	0.00	0.00	4,810.95	0.00	0.00	4,810.95		
DR PLANNING-DEPT OF ECONOMIC HOUSING ETC- EMS FACILITY-AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
GHSP - 2016 EQUIPMENT INCENTIVES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
GHSP - 2015 EQUIPMENT INCENTIVES	0.00	4,911.92	4,911.92	0.00	4,911.92	4,911.92	0.00	0.00	4,911.92	0.00	0.00	4,911.92		
POLICE - 2016 EDUCATIONAL GRANT	0.00	585.02	585.02	0.00	585.02	585.02	0.00	0.00	585.02	0.00	0.00	585.02		
POLICE - 2015 EDUCATIONAL GRANT	1,755.21	215.97	1,971.18	1,755.21	215.97	1,971.18	0.00	0.00	1,971.18	0.00	0.00	1,971.18		
GHSP - 2016 DUI ENFORCEMENT	0.00	6,333.54	6,333.54	0.00	6,333.54	6,333.54	0.00	0.00	6,333.54	0.00	0.00	6,333.54		
GHSP - 2016 OP ENFORCEMENT	0.00	4,693.28	4,693.28	0.00	4,693.28	4,693.28	0.00	0.00	4,693.28	0.00	0.00	4,693.28		
GHSP - 2015 DUI ENFORCEMENT	6,184.33	2,544.80	8,729.13	6,184.33	2,544.80	8,729.13	0.00	0.00	8,729.13	0.00	0.00	8,729.13		
GHSP - 2015 OP ENFORCEMENT	4,769.51	1,164.23	5,933.74	4,769.51	1,164.23	5,933.74	0.00	0.00	5,933.74	0.00	0.00	5,933.74		
BULLET PROOF VEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
VT DEPARTMENT OF FORESTS, PARKS & RECREATION-TREE PEST POSTER	0.00	474.00	474.00	0.00	474.00	474.00	0.00	0.00	474.00	0.00	0.00	474.00		
ST. JOHNSBURGH COMMUNITY CENTER- COMMUNITIES CARING FOR CANOPY	0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00		
TRANSPORTATION ENHANCEMENTS -NELD VILLAGE COMMON PLAN	242,202.12	0.00	242,202.12	193,761.70	0.00	193,761.70	0.00	0.00	193,761.70	0.00	0.00	193,761.70		
TOTAL						49,844.86		69.91						0.00
TOWN GOVERNMENTAL STATE/OTHER:														
STATE AGENCY OF ADMIN-ACT 75-ADDL STATE AID-MAY & AUGUST 2011 FLOODS														
TH STRUCTURES GRANT-2011 FLOOD-FAIRGROUNDS BRIDGE-INELIGIBLE FEMA	58,497.14	0.00	58,497.14	0.00	0.00	58,497.14	52,647.43	5,849.71	52,647.43	5,849.71	0.00	58,497.14		
VERMONT COMMUNITY FOUNDATION - NCC - TOWN FOREST SIGNAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2015 VLCT PACIF GRANT - AMBULANCE STRYKER COTS	0.00	37,585.00	37,585.00	0.00	0.00	37,585.00	0.00	0.00	37,585.00	0.00	0.00	37,585.00		
2016 VLCT PACIF GRANT - POLICE VEST CARRIERS	0.00	989.25	989.25	0.00	0.00	989.25	0.00	0.00	989.25	0.00	0.00	989.25		
TH STRUCTURES GRANT - SMITH HILL CULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ST OF VT - FISH & WILDLIFE DEPT WATER ST RIVER PARK	0.00	1,942.78	1,942.78	0.00	0.00	1,942.78	0.00	1,942.78	1,942.78	0.00	0.00	1,942.78		
TH STRUCTURES GRANT - POLICE VEST CARRIERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL						49,844.86		30,230.44						5,395.70
TOTAL COMBINED						49,844.86		30,300.35						5,395.70

TOWN SUMMARY OF MAY 2011 & AUGUST 2011 & JULY 2013 FLOODS

	<u>MAY '11</u>	<u>AUGUST '11</u>	<u>FAIRGROUNDS BRIDGE</u>		<u>JULY '13</u>	<u>COMBINED</u>
			<u>FEMA Eligible</u>	<u>AOT Grant</u>		
Approved Project Worksheets (PW's)	276,946.18	711,737.04	1,069,652.09	58,497.14	82,685.96	2,199,518.41
Local Share %	12.5%	5.0%	5.0%	10.0%	12.5%	
Local Share Amount of Approved PW's	34,618.33	35,586.82	53,482.61	5,849.71	10,335.75	139,873.22
Subtract Donated Resources	0.00	(14,809.63)	0.00	0.00	0.00	(14,809.63)
Add Projects Under \$1,000 - Ineligible	2,690.68	2,235.47	0.00	0.00	1,433.22	6,359.37
Add Projects Approved but Part of Cost Denied	0.00	8,064.00	0.00	0.00	409.95	8,473.95
Add Portion of Dumpster Denied	0.00	6,866.20	0.00	0.00	0.00	6,866.20
Add PW Overbudget	0.00	700.00	0.00	0.00	0.00	700.00
Subtract PW Underbudget	(3,357.71)	(3,441.76)	0.00	0.00	0.00	(6,799.47)
Variances	<u>1.02</u>	<u>(11.26)</u>	<u>0.00</u>	<u>0.00</u>	<u>(401.08)</u>	<u>(411.32)</u>
Northfield Cost w/ Labor Equip Admin	33,952.32	35,189.84	53,482.61	5,849.71	11,777.84	140,252.32
Subtract Other Sources:						
Subtract United Way Grant	<u>0.00</u>	<u>(5,000.00)</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(5,000.00)</u>
Initial Northfield Cost w/ Labor Equip Admin	33,952.32	30,189.84	53,482.61	5,849.71	11,777.84	135,252.32
Additional State Funds Due to Act 75 2012 Limiting Local Share						<u>(28,287.66)</u>
Net Northfield Cost w/ Labor Equip Admin						106,964.66
<u>SUMMARY WITHOUT LABOR, EQUIPMENT, AND ADMIN:</u>						
Northfield Cost w/ Labor Equip Admin from Above	33,952.32	30,189.84	53,482.61	5,849.71	11,777.84	135,252.32
Subtract Admin allowed on Insurance Deductible	0.00	(88.99)	0.00	0.00	0.00	(88.99)
Subtract Labor Equipment Admin not in Flood GL	<u>(60,440.45)</u>	<u>(91,896.81)</u>	<u>(5,545.15)</u>	<u>0.00</u>	<u>(36,538.41)</u>	<u>(194,420.82)</u>
Net Northfield Cost/(Gain) w/o HWY Labor Equip Admin	(26,488.13)	(61,795.96)	47,937.46	5,849.71	(24,760.57)	(59,257.49)
Subtract Admin/Police in Flood General Ledger	<u>(3,910.48)</u>	<u>(12,686.66)</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(16,597.14)</u>
Net Northfield Cost/(Gain) w/o Any Labor Equip Admin	(30,398.61)	(74,482.62)	47,937.46	5,849.71	(24,760.57)	(75,854.63)
Additional State Funds Due to Act 75 2012 Limiting Local Share						<u>(28,287.66)</u>
Net Northfield (Gain) w/o Any Labor Equip Admin						(104,142.29)
Federal Funds Received	207,709.60	640,563.35	962,686.88	0.00	62,014.48	1,872,974.31
State Funds Received	<u>34,618.25</u>	<u>35,586.87</u>	<u>53,482.60</u>	<u>52,647.43</u>	<u>10,335.73</u>	<u>186,670.88</u>
Combined FEMA & State Funds Received	242,327.85	676,150.22	1,016,169.48	52,647.43	72,350.21	2,059,645.19
Additional State Funds Due to 2012 Act 75 Limiting Local Share for 2011 Floods						<u>28,287.66</u>
				Total FEMA & State Funds Received		<u>2,087,932.85</u>

VILLAGE HIGHWAY SUMMARY OF MAY 2011, AUGUST 2011, & JULY 2013 FLOODS

	<u>MAY '11</u>	<u>AUGUST '11</u>	<u>JULY '13</u>	<u>COMBINED</u>
Approved Project Worksheets (PW's)	13,748.59	69,591.95	4,867.85	88,208.39
Local Share %	12.5%	5.0%	12.5%	
Local Share Amount of Approved PW's	1,718.55	3,479.59	608.48	5,806.62
Add Projects Under \$1,000 - Ineligible	189.00	170.44	0.00	359.44
Add Projects Approved but Part of Cost Denied	0.00	0.00	500.00	500.00
Add PW Overbudget	0.00	0.00	0.00	0.00
Subtract PW Underbudget	(707.06)	(10,296.57)	0.00	(11,003.63)
Subtract Duplicate Cost	(262.50)	0.00	0.00	(262.50)
Subtract Variance	<u>0.00</u>	<u>(12.89)</u>	<u>0.13</u>	<u>(12.76)</u>
Northfield Cost/(Gain) w/ Labor Equip Admin	937.99	(6,659.43)	1,108.61	(4,612.83)
Subtract Other Sources:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Net Northfield Cost/(Gain) w/ Labor Equip Admin	937.99	(6,659.43)	1,108.61	(4,612.83)
<u>SUMMARY WITHOUT LABOR, EQUIPMENT, AND ADMIN:</u>				
Northfield Cost/(Gain) w/ Labor Equip Admin From Above	937.99	(6,659.43)	1,108.61	(4,612.83)
Subtract Labor Equipment Admin not in Flood GL	<u>(9,003.09)</u>	<u>(22,279.61)</u>	<u>(2,873.53)</u>	<u>(34,156.23)</u>
Net Northfield (Gain) w/o HWY Labor Equip Admin	(8,065.10)	(28,939.04)	(1,764.92)	(38,769.06)
Subtract Admin/Police in Flood General Ledger	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Net Northfield (Gain) w/o Any Labor Equip Admin	(8,065.10)	(28,939.04)	(1,764.92)	(38,769.06)
Federal Funds Received	10,311.45	62,632.76	3,650.89	76,595.10
State Funds Received	<u>1,718.59</u>	<u>3,479.60</u>	<u>608.48</u>	<u>5,806.67</u>
Combined FEMA & State Funds Received	<u>12,030.04</u>	<u>66,112.36</u>	<u>4,259.37</u>	<u>82,401.77</u>

**TOWN AGENCY FUNDS
FY 15-16**

ASSETS	Agency Fund	Ambulance Explorers Fund
Cash-Checking/Savings	885	118
Accts Receivable	0	0
	885	118
Total Assets	885	118
 LIABILITIES & FUND BALANCE		
Liabilities	885	118
Fund Balance	0	0
	885	118
Total Liabilities & Fund Balance	885	118

**TOWN AGENCY FUNDS
CASH ACTIVITY
FY 15-16**

	Agency Fund	Ambulance Explorers Fund
Cash Balances 07/01/15	429	118
 ADDITIONS		
Interest Income	0	0
Receipts	5,507	0
Total Additions	5,507	0
 DEDUCTIONS		
Expenditures	0	0
State of Vermont	5,051	0
Total Deductions	5,051	0
Cash Balances 06/30/16	885	118

TOWN OF NORTHFIELD, VERMONT WARNING OF 2016 ANNUAL MEETING

The legal voters of the Town of Northfield, Vermont, are hereby notified and warned to meet in the Mary Granai Corrigan Auditorium at the Northfield Middle/High School on Tuesday, March 1, 2016, at ten o'clock in the forenoon (10:00 A.M.) to act upon the following articles (voting for all Australian Ballot articles and elections will be in the Cafeteria of the Northfield Middle/High School from seven o'clock in the forenoon until seven o'clock in the evening [7:00 A.M.–7:00 P.M.]):

Reciting of the Pledge of Allegiance.

- Article 1.** To elect a Moderator.
- Article 2.** To elect all requisite officers: Grand Juror, 1 year; Selectman, 3 year seat; Selectman, 2 year seat; School Director, 3 year seat; School Director, 2 year seat; School Director, 1 year remainder of a 2 year seat; Lister, 3 year seat; Town Treasurer, 3 years; Town Agent, 1 year; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 2 years remainder of a 3 year seat; Trustee of the Brown Public Library, 1 year remainder of a 3 year seat; Water & Waste Water Commissioner, 3 year seat; and Electric Utility Commissioner, 3 year seat. (Australian Ballot)
- Article 3.** Shall the Town approve the reports of the Town Officials?
- Article 4.** Shall the voters authorize total fund expenditures of \$4,142,950, of which \$2,652,340 shall be raised by property taxes and \$1,490,610 by non-tax revenues?
- Article 5.** Shall the voters authorize the Select Board to borrow an amount not to exceed two hundred eighty-one thousand three hundred dollars (\$281,300) for a period not to exceed ten (10) years for the purchase of a Fire Pumper Truck (Australian Ballot)?
- Article 6.** Shall the voters authorize the Select Board to enter into tax stabilization contracts fixing and maintaining the valuation of certain grand list properties, fixing and maintaining the rates of tax applicable to such properties, fixing the amount of money which shall be paid as an annual tax upon such properties, and/or fixing the tax applicable to such property at a percentage of the annual tax, as authorized by 24 VSA §2741, provided that the term of any such contracts shall not exceed seven (7) years? (Australian Ballot)
- Article 7.** Shall the voters authorize the Town to exempt from local property taxation, to the extent of 50% of the appraised value, the land and premises of Mayo Healthcare, Inc., located at 71 Richardson Street, for a period of three (3) years beginning July 1, 2016? (Australian Ballot)
- Article 8.** Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand dollars (\$21,000) for FY17 towards the Northfield Commuter year-round commuter with service between Northfield and Montpelier? (Australian Ballot)
- Article 9.** Shall the voters authorize the expenditure of \$12,400 for the Central Vermont Home Health and Hospice? (Australian Ballot)
- Article 10.** Shall the voters authorize the expenditure of \$6,000 for the Boys & Girls Club of Northfield under the leadership of the Washington County Youth Service Bureau/Boys & Girls Club? (Australian Ballot)
- Article 11.** Shall the voters authorize the expenditure of \$3,000 for the Central Vermont Council on Aging? (Australian Ballot)
- Article 12.** Shall the voters authorize the expenditure of \$2,800 for the Good Samaritan Haven? (Australian Ballot)
- Article 13.** Shall the voters authorize the expenditure of \$2,500 for the Washington County Diversion Program? (Australian Ballot)

- Article 14.** Shall the voters authorize the expenditure of \$1,250 for the People’s Health and Wellness Clinic? (Australian Ballot)
- Article 15.** Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Basic Education? (Australian Ballot)
- Article 16.** Shall the voters authorize the expenditure of \$1,200 for the Vermont Association for the Blind and Visually Impaired? (Australian Ballot)
- Article 17.** Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc. (formerly Central Vermont Community Action Council)? (Australian Ballot)
- Article 18.** Shall the voters authorize the expenditure of \$1,000 for Circle (formerly Battered Women’s Services and Shelter)? (Australian Ballot)
- Article 19.** Shall the voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont? (Australian Ballot)
- Article 20.** Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living? (Australian Ballot)
- Article 21.** Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County? (Australian Ballot)
- Article 22.** Shall the voters authorize the expenditure of \$600 for Home Share Now? (Australian Ballot)
- Article 23.** Shall the voters authorize the expenditure of \$600 for Prevent Child Abuse Vermont? (Australian Ballot)
- Article 24.** Shall the voters authorize the expenditure of \$500 for Arts Bus, Inc.? (Australian Ballot)
- Article 25.** Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River? (Australian Ballot)
- Article 26.** Shall the voters authorize the expenditure of \$350 for the Sexual Assault Crisis Team of Washington County? (Australian Ballot)
- Article 27.** Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont? (Australian Ballot)
- Article 28.** Shall the Town of Northfield collect property taxes in four (4) installments which shall be due on August 19, 2016 and November 18, 2016 and February 17, 2017 and May 19, 2017?
- Article 29.** To transact any other non-binding business proper to be brought before said meeting.

DATED AT NORTHFIELD, VERMONT

THIS 26th DAY OF JANUARY, 2016

LYNN DONEY
MATTHEW GADBOIS
KENNETH W. GOSLANT



Town of Northfield, Board of Selectmen

Notice: The last day to register to vote to be eligible to participate at this meeting is Wednesday, February 24, 2016 at 5:00 p.m. at the Town Clerk’s Office. Requests for mailed absentee ballots for this meeting must be received by Monday, February 29, 2016 at 4:30 p.m. at the Town Clerk’s Office. Voters may also vote absentee at the Town Clerk’s Office until 4:30 p.m. on Monday, February 29, 2016. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk at the Municipal Building during normal business hours.

**TOWN OF NORTHFIELD, VERMONT
MINUTES OF THE ANNUAL TOWN MEETING
TUESDAY, MARCH 1, 2016**

Pursuant to the foregoing WARNING, the legal voters of the Town of Northfield met at Northfield High School on March 1, 2016 at 10:00 a.m. in the forenoon.

Total Australian ballot voters: 1420

Meeting was called to order at 10:10 a.m.

Article 1. To elect a Moderator.

Richard Cleveland nominated Steve Jeffrey, seconded by Don Wallace
Nominations closed and the Clerk was instructed to cast one vote. Steve Jeffrey was elected Town & School Moderator.

Steve Jeffrey asked to adopt/amend the rule for allowing non Northfield residents to be able to answer questions: School Superintendent, Town Manager, etc.
Question called and amendment passed

Richard Cleveland made a motion to amend the amount of people needed to request paper ballot from seven to twenty-five; seconded by Don Wallace.
Question called amendment passed.

Article 2. To elect all requisite Officers.

Grand Juror for one year:

Write-ins	91
Blanks	1329

Selectman three years:

Nathan Freeman	726
Kenneth Johnson	551
Write-ins	6
Blanks	137

Selectman two years:

Kenneth W. Goslant	759
Aaron Rhodes	513
Write-ins	7
Blanks	141

Town Agent one year:

Kim Pedley	1245
Write-ins	16
Blanks	159

Town Treasurer three year:

Kim Pedley	1288
Write-ins	8
Blanks	124

Trustee Brown Public Library three years: (3-seats)

Maryanne W-Beaupre	881
John B. Stevens	921
Katie Boyd Wawrzyniak	1004
Write-ins	8
Blanks	1444

Trustee Brown Public Library two years remainder of 3yr

Maryanne McGinnis	1185
Write-ins	4
Blanks	231

Trustee Brown Public Library one year remainder of 3yr

Richard N. Brockway	1168
Write-ins	5
Blanks	247

Lister three years:

Francis J. Bell	1137
Write-ins	10
Blanks	273

Article 3. Shall the Town approve the reports of the Town Officials?

Motion made by Selectman Quinn; seconded by Selectman Maxwell

Karen Ballard asked about the elimination of the Police Detective position and what impact it has had. Ms. Ballard had hoped to see this information in the Police Chief's report this year but there was nothing. Chief Dziobek commented that it has affected the Police Department and if help is needed they call in the Vermont State Police. Chief Dziobek explained help was needed with the arson and the bombing that occurred this year. Question called and Article 3 was approved.

Article 4. Shall the voters authorize total fund expenditures of \$4,142,950 of which \$2,652,340 shall be raised by property taxes and \$1,490,610 by non-tax revenues?

Mike Kerin asked why this item wasn't voted on by Australian ballot and asked how we can change it to Australian ballot. Mr. Kerin stated that he didn't think that it was right for a hundred people or less at the open meeting to vote for this kind of money. Moderator Jeffery explained the process to getting this item changed to Australian ballot and that a petition would need to be submitted to the Select Board and a special meeting would be needed to get voter approval.

Bruce Wright asked how much do we receive from the State of Vermont from the current land use program. Manager Schulz responded that the amount was on page 54 in the town report and stated the amount is \$110,000.00. Mr. Wright asked where does the other \$1.3 million come from which is not raised in property taxes? Manager Schulz stated that there were various sources of revenues from ambulance calls to speeding tickets. Manager Schulz stated these items could be found on pages 53 & 54 of the town report. Mr. Wright stated that \$13-million dollars was exempt from the current use program and wanted to know if we were being reimbursed from the State of Vermont at 100-percent. Manager Schulz stated he didn't know but will research and get back to Mr. Wright. Question called and Article 4 was approved

Article 5 Shall the voters authorize the Select Board to borrow an amount not to exceed two hundred eighty-one thousand three hundred dollars (\$281,300) for a period not to exceed ten (10) years for the purchase of a Fire Pumper Truck (Australian ballot)?

YES 913*
NO 454

Article 6. Shall the voters authorize the Select Board to enter into tax stabilization contracts fixing and maintaining the valuation of certain grand list properties, fixing and maintaining the rates of tax applicable to such properties, fixing the amount of money which shall be paid as an annual tax upon such properties, and/or fixing the tax applicable to such property at a percentage of the annual tax, as authorized by 24 VSA §2741, provided that the term of any such contracts she not exceed seven (7) years? (Australian ballot)

YES 823
NO 492*

(This needed to pass by two-thirds of ballots cast)

Article 7. Shall the voters authorize the Town to exempt from local property taxation, to the extent of 50% of the appraised value, the land and premises of Mayo Healthcare, inc. located at 71 Richardson Street, for a period of three (3) years, beginning July 1, 2016? (Australian ballot)

YES 818*
NO 540

Article 8. Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand dollars (\$21,000) for FY17 towards the Northfield Commuter year-round commuter with service between Northfield and Montpelier? (Australian Ballot)

YES 1012*
NO 351

Article 9. Shall the voters authorize the expenditure of \$12,400 for the Central Vermont Home Health and Hospice? (Australian ballot)

YES 1127*
NO 246

Article 10. Shall the voters authorize the expenditure of \$6,000 for the Boys & Girls of Northfield under the leadership of the Washington County Youth Service Bureau/Boys & Girls Club? (Australian ballot)

YES 986*
NO 385

Article 11. Shall the voters authorize the expenditure of \$3000 for Central Vermont Council on Aging? (Australian ballot)

YES 1040*
NO 333

Article 12. Shall the voters authorize the expenditure of \$2800 for The Good Samaritan Haven? (Australian ballot)

YES 845*
NO 504

Article 13. Shall the voters authorize the expenditure of \$2500 for the Washington County Diversion Program? (Australian ballot)

YES	796*
NO	542

Article 14. Shall the voters authorize the expenditure of \$1250 for the People's Health and Wellness Clinic? (Australian ballot)

YES	912*
NO	447

Article 15. Shall the voters authorize the expenditure of \$1200 for Central Vermont Adult Basic Education? (Australian ballot)

YES	934*
NO	433

Article 16. Shall the voters authorize the expenditure of \$1200 for the Vermont Association for the Blind and visually impaired? (Australian ballot)

YES	982*
NO	385

Article 17. Shall the voters authorize the expenditure of \$1000 for Capstone Community Action, inc. (formerly Central Vermont Community Action Council)? (Australian ballot)

YES	736*
NO	600

Article 18. Shall the voters authorize the expenditure of \$1000 for Circle (formerly known as Battered Women's Services and Shelter)? (Australian ballot)

YES	1031*
NO	341

Article 19. Shall the voters authorize the expenditure of \$1000 for Good Beginnings of Central Vermont? (Australian ballot)

YES	892*
NO	460

Article 20. Shall the voters authorize the expenditure of \$1000 for the Vermont Center for Independent Living? (Australian ballot)

YES	937*
NO	419

Article 21. Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County? (Australian ballot)

YES	869*
NO	477

Article 22. Shall the voters authorize the expenditure of \$600 for Home Share Now? (Australian ballot)

YES	694*
NO	645

Article 23. Shall the voters authorize the expenditure of \$600 for Prevent Child Abuse Vermont? (Australian ballot)

YES 1097*
NO 270

Article 24. Shall the voters authorize the expenditure of \$500 for Arts Bus, Inc? (Australian ballot)

YES 564
NO 760*

Article 25. Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River? (Australian ballot)

YES 637
NO 710*

Article 26. Shall the voters authorize the expenditure of \$350 for the Sexual Assault Crisis Team of Washington County? (Australian ballot)

YES 1064*
NO 303

Article 27. Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont? (Australian ballot)

YES 704*
NO 610

Article 28. Shall the Town of Northfield collect property taxes in four installments which shall be due on August 19, 2016 and November 18, 2016 and February 17, 2017 and May 19, 2017? Question called and Article 28 was approved

Article 29. To transact any other non-binding business proper to be brought before said meeting?

Selectman Gadbois suggested that the open session of the annual Town Meeting be changed to Monday night rather than Tuesday morning. Moderator Jeffrey called the non-binding question to the audience and it was received by unanimous ayes.

Michael Popowski stated that this was a very boring meeting.

Selectman Maxwell thanked John Quinn for his years of service on the Select Board.

Motion to adjourn meeting made by Charlie Morse; seconded by Jim Wilson

Meeting adjourned 10:35a.m.

Respectfully submitted,
Kim Pedley, CVC
Town Clerk/Treasurer

Attest:
Charlene McCarney
Chairman of Justice of Peace

Attest:
Steven Jeffrey
Town Moderator

BIRTHS RECORDED IN NORTHFIELD, 2016

NAME OF CHILD	SEX	DATE OF BIRTH	PARENT(S) NAME(S)
Kaiden Joseph Champine-Dalley	M	02/03/2016	Korey E. Dalley & Sydney L. Champine
Madasyn Elizabeth Law	F	02/04/2016	Tyler D. & Emily A.K. Law
Morgan Hunter Chamberlin	F	02/07/2016	Justin D. Chamberlin & Krista M. Pettrey
Blaze Louise Ramsrud	F	02/10/2016	Blade & Amy L. Ramsrud
Miya Nerai Martin-Vilbrin	F	03/18/2016	Corey S. Martin & Janis M. Vilbrin
Paislee Ann Nevin	F	03/19/2016	Josef R. & Tabitha M. Nevin
Rory Hunter Bessette-Ward	M	03/29/2016	Nicholas S. Ward & Margery H. Bessette
Oliver Lewis Spillane	M	04/02/2016	Dominic J. & Maren L. Spillane
Etta Mae Beverly Estabrooks	F	05/06/2016	Matthew E. & Jessica L. Estabrooks
Ayla Jean Kluckner	F	05/16/2016	Stefan J. Kluckner & Danielle L. St. Peter
Cameryn Michael Olden	M	05/17/2016	Joshua M. Olden & Bryanna A. Morrill
Ameila Hattie Lane	F	06/14/2016	Travis R. & Kristine D. Lane
Caleb William Atwood	M	07/07/2016	Andrew Nathan II & Brittney A. Atwood
Maxwell Scott Perry	M	07/08/2016	Nolan S. Perry & Elaine C. Douglass
Ila Elizabeth Starr Finch	F	08/03/2016	Mark W. Finch & Leah M.M. Starr
Finnegan Andrew Madison	M	08/07/2016	Ryan A. & Cassandra E. Madison
Henry David-John Vilbrin	M	08/11/2016	Rebeka L. Lamell & Brittany L. Vilbrin
Brody William Langlois	M	08/12/2016	Erin E. Smith
Harrison Gary Ritzer	M	08/28/2016	Matthew T. & Deirdra D. Ritzer
Matheo Manuel Ramahatra	M	08/30/2016	Rija J.M. Ramahatra & Brooke E. Bento
Sebastian Conrad Glaude	M	09/16/2016	David R. Glaude Jr. & Tiffany L. Anderson
Evalina Fiora Scarzello	F	10/04/2016	Anthony R. Scarzello & Dylan M. Williams
Isaac James Sears	M	10/07/2016	John W. & Sara M. Sears
Zahmir Sasuke Sutton	M	10/07/2016	Anthony M. Sutton & Vanessa M. Jackson
Navaeh Ameila Rose Hajar	F	10/11/2016	William E. Hajar & Kara M. Bagg
Xavier Louis Chouinard	M	10/13/2016	Brandon L. Chouinard & Angela N. Rake
William James Proof	M	10/25/2016	Matthew J. & Caroline E. Proof
Leah Grace Emmons	F	10/27/2016	Scotty L. & Salina L. Emmons
Michael Joseph Brown	M	11/07/2016	Colin R. Brown & Mikki L. Coburn
Caroline F. Benning	F	11/19/2016	Richard B. & Sarah J. Benning
William Ketcham Sullivan	M	11/23/2016	Matthew D. & Nancy P. Sullivan
Aria Lindsey Alger	F	11/29/2016	Aaron L. Alger & Jessica L. Slocum
Addison Noelle Alger	F	11/29/2016	Aaron L. Alger & Jessica L. Slocum
Johnathan Dale Chasko	M	12/02/2016	Lawrence J. Chasko & Clistna Stout
Catalina Marie Rollins	F	12/19/2016	Mackenzie P. Rollins & Christina M. Benoir
Sutter Willem Miles	M	12/28/2016	Matthew J. & Cepi A. Miles

MARRIAGES RECORDED IN NORTHFIELD, 2016

APPLICANT A	APPLICANT B	DATE OF MARRIAGE
Cricket M. Kelly	Patrick T. Bernier	01/25/2016
Frank Drauszewski	Julia Drauszewski	02/20/2016
Leanne E. Devoe	Dana S. Dubois	04/14/2016
Sylvester L. Chase	Bobbi Jo Goodrich	04/28/2016
Tod A. Moses	Joanna L. Hull	05/01/2016
Gregory M. Giard	Anne E. Newton	05/05/2016
Rachel A. V. Deck	Liam T. Gallagher	05/16/2016
Tabitha L. Flood	Jonathan T. Breckenridge	05/20/2016
Jordan A. Northrop	James M. Houston	05/28/2016
Sarah M. Skinner	Matthew H. Kohl	06/11/2016
Lawrence N. Danque	Keisha L. Cleaves	06/11/2016
Ke Zhou	Nicole A. Phelps	06/20/2016
Alexandra M. Byrne	Alexander G. Ozols	06/25/2016
Kathleen Osgood	Paul T. Dunkel	06/25/2016
Robert B. Jennings	Jane G.B. Black	06/25/2016
Jon A. Barlow	Christina E. Bell	07/01/2016
Douglas R. Farnham	Lou Ann Cormier	07/02/2016
Rebecca S. Macijeski	Shea S. Montgomery	07/09/2016
Chelsey A. Dion	Daniel A. Perry IV	07/16/2016
Kendal R. Garcia	Cory J. Knowles	07/30/2016
Mary E. Diego	Dylan B. Smith	08/05/2016
Allison J. Murphy	Joseph A. Cotter	08/06/2016
Scott D. Kerner	Erin L. Evans	08/13/2016
Karen D. Wozniak	Kirk J. Schifferle	08/13/2016
Katherine C. Jones	Matthew J. Slocum	08/20/2016
Matthew J. Miles	Cepi A. Worcester	08/20/2016
Christopher P. Heath	Lauren E. Driscoll	08/20/2016
Regina M. Jarvis	Malcolm J. Newell	08/20/2016
Nancy C. Zeno	Andrew M. Baker	09/10/2016
David D. Silverman	Jessica N. Hollyer	09/17/2016
Jennifer L. Lagerstedt	Marcel J. Messier	09/17/2016
Amanda L.J. Lunds	Benjamin M. Warawks	09/24/2016
Joshua M. Olden	Bryanna A. Morrill	09/27/2016
Courtney L. Warren	Caleb A. P. Sugarman	09/30/2016
Tameka M. Thorpe	Gavin S. Porter	10/01/2016
Kara E. Pilarcik	Theresa M. Jablonski	10/07/2016
Raymond C. Boutin Jr.	Jessica G. Silva	10/15/2016
Batsheva Frankel	Zev A. Rozman	10/17/2016
Tamara K. Guillemette	John E. Kingman Jr.	10/23/2016
Amanda M. Brigham	Jeffrey R. Dobbin	12/16/2016
Samantha L. Philbrook	Bryant A. Hallock	12/16/2016
Adam T. Fuller	Kara T. McGillicuddy	12/21/2016

DEATHS RECORDED IN NORTHFIELD, 2016

NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH	NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH
Marion M.H. Heath	96	01/26/2016	Violet Wood Bell	90	08/05/2016
Laurette Rochelle Davis	58	02/05/2016	Francis E. Flood Jr.	66	08/06/2016
Annie N. Gould	35	02/22/2016	Robert B. Evans	63	08/22/2016
Peter Clough	73	02/23/2016	Barbara A. Barrows	64	08/25/2016
Anne B. Chase	76	03/04/2016	Martha M. Aveni	83	09/08/2016
Barbara B. Greenawalt	88	03/11/2016	Inez M. Lemieux	93	09/10/2016
Bruce Tabor Gage	54	03/13/2016	Philip L. Anthony	88	09/11/2016
Cornelius O. Granai Jr.	90	03/14/2016	Martha J. Anthony	90	09/12/2016
Bertha Winifred Muennink	91	03/27/2016	Ruby G. Pike	95	09/24/2016
Claire Ann Gallant	97	03/29/2016	Dean R. Howe	69	10/05/2016
Christopher A. Lamson	36	04/12/2016	Josephine Kynoch	99	10/13/2016
Muriel H. Vande Griek	90	04/16/2016	Margaret F. Provost	87	10/26/2016
Patricia Annette Ricker	90	04/27/2016	Anne E. Schaller	70	10/26/2016
Steven Robert Butler	68	05/01/2016	Cecilia A. Cananday	53	10/29/2016
Richard D. Van Houten	90	05/05/2016	Joanne B. Smith	74	10/30/2016
Dawn R. Sanborn	81	05/08/2016	Alexander E.G. Van Der Bellen	88	11/09/2016
Evelyn Rose Weggler	87	05/10/2016	Caroline D. Gillespie	87	11/13/2016
Lena M. Flanders	82	05/13/2016	Hollis E. Ricker Jr.	90	11/16/2016
Robert E. Davis Jr.	54	05/14/2016	Edward J. Cook Jr.	99	11/21/2016
Evelyn A. Bird	93	06/06/2016	Mary Freeman	78	11/25/2016
Arlette M. French	93	06/08/2016	Richard W. Vilbrin	60	11/28/2016
Paulette J. Bell	67	06/25/2016	Josh R. Evans	35	12/16/2016
Max G. Greene	77	06/28/2016	Henry S. Andrews	67	12/17/2016
Roger P. Davis	75	06/28/2016	Melvin J. Knoerl	93	12/19/2016
Terri R. Liberman	73	07/09/2016	David W. Wheeler	87	12/27/2016
James H. Marsha Jr.	80	07/21/2016	Charles H. Ducas	56	12/29/2016
Florian Wawrzyniak	76	07/24/2016	Richard H. Knapp Sr.	86	12/29/2016

TOWN OF NORTHFIELD, VERMONT DIRECTORY OF SERVICES

EMERGENCY NUMBER	
FIRE POLICE AMBULANCE	} 9-1-1
NON-EMERGENCY NUMBERS	
FIRE CHIEF POLICE DEPARTMENT AMBULANCE SERVICE	498-8592 485-9181 485-8550

Town Departments:

Town Manager's Office
Town Clerk/Treasurer
Utility Department
Accounting Department
Town Highway
Listers' Office
Planning & Zoning

Regular Hours:

Mon.-Fri. 8:00 A.M.-4:30 P.M.
Mon.-Fri. 8:00 A.M.-4:30 P.M.
Mon.-Fri. 8:00 A.M.-4:30 P.M.
Mon.-Fri. 8:00 A.M.-4:30 P.M.
Mon.-Fri. 7:00 A.M.-3:30 P.M.
Mon.-Fri. 8:00 A.M.-12:00 P.M.
Tues.-Thurs. 9:00 A.M.-1:00 P.M.

Phone:

485-6121
485-5421
485-5411
485-6043
485-9851
485-9825
485-9824

Questions regarding...

Assessments
Ambulance Bills
Building Permits
Burn Permits
Delinquent Taxes
Dog Licensing
Elections
Hunting/Fishing Licenses
Marriage Licenses
Motor Vehicle Registration Renewals
Motor Vehicle Forms
Property Tax Billing
Streets and Sidewalks
Swimming Lessons
Swimming Pool Passes
U.S. Passports
Vital Records
Voter Registration
Water/Sewer/Electric Accounts

Please contact...

Listers' Office
Accounting Department
Zoning Administrator
Forest Fire Warden
Town Manager
Town Clerk
Town Clerk
Town Clerk
Town Clerk
Town Clerk
Police Department
Town Treasurer
Highway Foreman
Municipal Pool
Municipal Pool
Administrative Assistant
Town Clerk
Town Clerk
Northfield Utilities Office

At...

485-9825
485-6043
485-9824
485-9036
485-6121
485-5421
485-5421
485-5421
485-5421
485-5421
485-9181
485-5421
485-9851
485-7300
485-7300
485-6121
485-5421
485-5421
485-5411

LICENSES, FEES, PERMITS, AND FINES

LICENSES

Dog License

(Neutered Male or Spayed Female)	\$13.00
(Male or Female)	\$19.00
<i>Late License</i> (After April 1):	
(Neutered Male or Spayed Female)	\$16.00
(Male or Female)	\$22.00

Liquor/Malt Beverage License

1st Class	\$230.00
2nd Class	\$140.00

Tobacco License

\$100.00

FEES

Ambulance

	Resident	Non-Resident
BLS Non-Emergency	\$400.00	\$425.00
BLS Emergency	\$500.00	\$525.00
ALS Non-Emergency	\$525.00	\$550.00
ALS Emergency (ALS-1)	\$600.00	\$625.00
ALS Emergency (ALS-2)	\$700.00	\$750.00
Off Road Rescue (per hour)	\$150.00	\$150.00
Specialty Care Transport	\$800.00	\$850.00
BLS/ALS Mileage	\$17.00	\$17.00
Extrication	\$150.00	\$150.00
MVC No Transport	\$150.00	\$150.00
Event Coverage Standby (per hour)		
BLS/ALS Ambulance	\$75.00	\$75.00
Single EMT	\$40.00	\$40.00
Off Road	\$50.00	\$50.00

Cemetery

	Resident	Non-Resident
Full Lot (4 Graves)	\$1200.00	\$1200.00
Half Lot (2 Graves)	\$600.00	\$650.00
One Lot (1 Grave)	\$300.00	\$350.00
Grave Opening (Regular Lot)	\$400.00	\$400.00
Grave Opening (Winter Burial)	\$700.00	\$700.00
Cremation	\$200.00	\$200.00
Infant Interment	\$100.00	\$100.00
Setting Markers (for VA Marker)	\$50.00	\$50.00
Setting Markers (with Cement)	\$100.00	\$100.00
Vault Fee	\$100.00	\$100.00
Weekend/Holiday Burial	\$500.00	\$500.00
Weekend/Holiday Cremation	\$250.00	\$250.00

Copies

Accident Reports	\$20.00
ArcView Map Printouts	\$2.00
Regular Size Copies	\$0.25
Oversized Copies	\$0.50

Town Clerk Fees

Recordings (per page)	\$10.00
Misc. Town Clerk Fees	Various

Fingerprinting

\$25.00

LICENSES, FEES, PERMITS, AND FINES (CONT.)

PERMITS

Driveway Permits	\$120.00
Zoning Permits <i>(Note: AF = Additional Fee)</i>	
Commercial/Industrial Buildings: Up to 1600 Sq. Ft.	\$320.00
Over 1600 Sq. Ft.: <i>(Total Sq. Ft. - 1600) X \$.20 = AF</i>	\$320.00 + AF
Additions to Commercial/Industrial: Up to 800 Sq. Ft.	\$160.00
Over 800 Sq. Ft.: <i>(Total Sq. Ft. - 800) X \$.20 = AF</i>	\$160.00 + AF
New Homes: Up to 1600 Sq. Ft.	\$160.00
Over 1600 Sq. Ft.: <i>(Total Sq. Ft. - 1600) X \$.10 = AF</i>	\$160.00 + AF
Additions to Homes: Up to 400 Sq. Ft.	\$40.00
Over 400 Sq. Ft.: <i>(Total Sq. Ft. - 400) X \$.10 = AF</i>	\$40.00 + AF
Accessory Buildings: Up to 800 Sq. Ft.	\$80.00
Over 800 Sq. Ft.: <i>(Total Sq. Ft. - 800) X \$.10 = AF</i>	\$80.00 + AF
Apartment Renovations (each new apartment)	\$60.00
Demolition of Buildings (Raze)	\$20.00
Placement of Mobile Homes	\$65.00
Above Ground Pools	\$25.00
In-ground Pools	\$50.00
Subdivisions (each new parcel)	\$50.00
Public Hearings	\$75.00
Signs	\$20.00 + AF
Letters of Compliance	\$50.00
Home Occupation	\$75.00

Note: Please add \$10.00 per page to above fees for Recording

FINES/PENALTIES

Stray Dog	\$75.00
Parking Violations	
Unauthorized Vehicle in Handicapped Parking Space	\$50.00
Unlawful Parking	\$25.00
Traffic Ticket	\$25.00
Littering (First Offense)	\$50.00
Littering (Second Offense)	\$100.00
Littering (Third Offense)	\$200.00
Littering (Fourth Offense)	\$350.00
Littering (Fifth and Subsequent Offenses)	\$500.00

Zoning violations must be corrected promptly. Where violations continue, the Environmental Division of the Superior Court may order that a violation cease and may assess a daily fine of up to \$100 for each violation.

The descriptions of the above Licenses, Fees, Permits, and Fines/Penalties are intended to be a brief summary only. For the complete or legal description, please refer to the Ordinances and Resolutions adopted by the Select Board and to the Vermont State Statutes.

ELECTED TOWN OFFICERS AND BOARDS

Town Moderator	Term Ends	Water/Wastewater Commissioners	Term Ends
Steven Jeffrey	2017	Chris S. Bradley, Chair	2017
		Stephen Fitzhugh	2019
Town Clerk	Term Ends	Electric Utility Commissioners	Term Ends
Kim Pedley	2018	Stephen Fitzhugh, Chair	2017
		Dennis Donahue	2019
Town Treasurer	Term Ends	School Board	Term Ends
Kim Pedley	2019	Michael Bailey	2017
Town Agent	Term Ends	Peter Evans	2017
Kim Pedley	2017	Sophia Bennett, Vice-Chair	2018
		Emily Gray	2018
Grand Juror	Term Ends	Justin B. Wrigley, Chair	2019
<i>Vacant</i>	2017		
Justices of the Peace	Term Ends	Listers	Term Ends
(D)-Nancy Berini	2018	Chris S. Bradley	2017
(D)-Peter Evans	2018	Arlington Supplee, Chair	2018
(D)-Lea Hatch	2018	Francis J. Bell	2019
(R)-Michael Macijeski	2018		
(D)-Charlene McCarney, Chair	2018	Library Trustees	Term Ends
(R)-Ron Merolli	2018	Richard Brockway	2017
(R)-Nelita Pecora	2018	Cynthia Bushey	2017
(D)-Aaron Rhodes	2018	Karen R. Grace, Chair	2017
(R)-Al Robitaille	2018	Maryann McGinnis	2018
(R)-Dexter Rowe	2018	John B. Stevens	2019
(D)-John Sears	2018	Katie Boyd Wawrzyniak	2019
(D)-John Stevens	2018	Maryann Whitesell-Beaupre	2019
(R)-Richard Wobby	2018		
<i>Vacancy</i>		Board of Civil Authority:	
Select Board	Term Ends	Justices of the Peace	
Lynn Doney	2017	Select Board	
Matt Gadbois	2017	Town Clerk	
K. David Maxwell, Chair	2018	Board of Tax Abatement:	
Kenneth W. Goslant, Vice-Chair	2018	Justices of the Peace	
Nathan Freeman	2019	Town Treasurer	
		Select Board	
		Town Clerk	
		Listers	

APPOINTED TOWN OFFICERS AND BOARDS

**Town Manager,
Delinquent Tax Collector**
Jeff Schulz

Finance Director
Laurie A. Baroffio

Utility Superintendent
Patrick DeMasi

Utility Office Manager
Doug Reed

Zoning Administrator
Stephen Hatch

Highway Foreman
Trent Tucker

Fire Chief
Peter J. DeMasi

Police Chief
James Dziobek

Ambulance Chief
Lawton Rutter

Emergency Management Coordinator
Lawton Rutter

Health Officer
Lawton Rutter

First Constable
Vacant

Tree Warden
Russ Barrett

Mountain Alliance Representative
Matthew Gadbois

Planning Commission	Term Ends
Bonnie Kirn Donahue	2017
Stephen Fitzhugh, Chair	2017
Arlington Supplee	2017
Aaron Rhodes	2019
Darlene Goodrich	2020

Development Review Board	Term Ends
Tim Donahue III, Vice-Chair	2017
Leslie Skinner	2018
William S. Smith, Chair	2019
Colin T. Bright	2020
Michael Bailey	2021

Recreation Committee	Term Ends
Scott Amell	2017
Bruce Wright	2017
Christopher Cummings	2018
Michele Langley, Chair	2018
Robert Korrow	2018
Susan Wright	2019
Sally Davidson	2019

Conservation Commission	Term Ends
Nathaniel Miller	2017
Russ Barrett, Vice-Chair	2018
Donald Wallace	2018
Christine Barnes	2019
Leslie Mathews	2019
Jane Pekol	2019
Laura Hill-Eubanks	2020
Pam Knox, Chair	2020
Ruth Ruttenberg	2020

CVRPC Representative
Laura Hill-Eubanks

CVRPC Transportation Representative
Vacant

Official Newspapers
The Northfield News, The Times Argus, The World

MUNICIPALITY OF NORTHFIELD, VERMONT REGULARLY SCHEDULED BOARD MEETINGS

NORTHFIELD TOWN SELECT BOARD 2nd & 4th Tuesdays 7:00 P.M. Community Room	BOARD OF SCHOOL DIRECTORS 1st Mondays 6:30 P.M. Community Room
RECREATION COMMITTEE 2nd Mondays 6:00 P.M. Municipal Building	CONSERVATION COMMISSION 2nd Wednesdays 6:30 P.M. Community Room
BOARD OF PLANNING COMMISSIONERS 3rd Mondays 7:00 P.M. Community Room	DEVELOPMENT REVIEW BOARD 4th Thursdays 7:00 P.M. Municipal Building

Trans-Video, Inc. broadcasts regular meetings of the Town Select Board and the Board of School Directors live on Cable Channel 7. All meetings of these boards are open to the public. Meeting times and locations are subject to change during the year.



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