

TOWN OF NORTHFIELD, VERMONT

**Report of the Officers for the
Twelve Month Period ending June 30, 2025**



TOWN MEETING

**Australian Ballot Voting:
Tuesday, March 3, 2026
Northfield Middle & High School
7:00 A.M. - 7:00 P.M.**

TOWN OF NORTHFIELD, VERMONT
Chartered by the Republic of Vermont
August 10, 1781

1970 Census – 4,870	2000 Census – 5,791
1980 Census – 5,435	2010 Census – 6,207
1990 Census – 5,610	2020 Census – 5,918

24,518 Acres - 38.3 Square Miles

2025 TOWN GENERAL GRAND LIST: 3,329,800.50

EMERGENCY PHONE NUMBER
DAY or NIGHT

FIRE, POLICE, AMBULANCE
CALL "911"

NON-EMERGENCY PHONE NUMBERS

FIRE	802-498-8592
POLICE	802-485-9181
AMBULANCE	802-485-8550

Cover Photograph: Double Rainbow over the Northfield Town Common. In many cultures, a double rainbow symbolizes future wealth, good fortune, and general prosperity. Let us hope that this particular double rainbow will prove prophetic and the next twelve months will bring better times for us all here in Northfield.

Photograph courtesy of Cassie Morse.

Northfield Volunteers of the Year - 2026 Feed Every Need (Jonathan and Lisa Burr)

The Northfield Select Board members have dedicated themselves to both recognizing and honoring local volunteers who have provided extraordinary service to the Northfield community. The recipient of the first Northfield Volunteers of the Year award in 2025 was Community Emergency Relief Volunteers (CERV). In 2026, Northfield Volunteers of the Year has been awarded to Feed Every Need, which was formed in March 2020 by Jonathan and Lisa Burr, owners of the Woods Lodge, in order to provide ready-made meals to Central Vermonters affected by food insecurity made even more acute by a global pandemic. The meals were initially distributed through the CERV Food Shelf but as the Burrs expanded their operations, they have set up a regional distribution network that grew beyond Northfield and into neighboring communities.



According to their website, ""Preparing food for those in need has become a regular and rewarding experience for us, and we have worked hard to find a way to continue filling this need. Feed Every Need, The Burr family and The Woods Lodge would like to enthusiastically thank all the donors to the original Feed-A-Friend initiative and all the people across the state who have helped make the Vermont Everyone/Emergency Eats programs - (that inspired Feed Every Need) - such a success, as well as all those who have helped in their own way, to alleviate food insecurity here at home." For additional information about Feed Every Need and/or make a monetary donation, please check their website at <https://www.feedeveryneed.org/>

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TOWN OF NORTHFIELD, VERMONT WARNING OF 2026 ANNUAL MEETING

The legal voters of the Town of Northfield, Vermont are hereby notified and warned to meet at the Northfield Middle & High School in the Town of Northfield on Tuesday, March 3, 2026 between the hours of seven o'clock in the forenoon and seven o'clock in the evening (7:00 A.M.-7:00 P.M.) to vote by Australian ballot upon the following articles:

- Article 1.** To elect all requisite officers: Town Moderator, 1 year; Select Board member, 3-year seat; Select Board member, 2-year seat; Lister, 3-year seat; Lister, 2 year remainder of a 3-year seat; Trustee of the Brown Public Library, 3-year seat; Trustee of the Brown Public Library, 3-year seat; Water & Wastewater Commissioner, 3-year seat; and Electric Utility Commissioner, 3-year seat.
- Article 2.** Shall the voters authorize total fund expenditures of \$7,011,800 of which \$4,637,270 shall be raised by property taxes and \$2,374,530 by non-tax revenues?
- Article 3.** Shall the voters of Northfield authorize the Town to exempt from local property taxation to the extent of 50% of the appraised value, the land and premises of Mayo Healthcare, Inc., located at 71 Richardson Avenue, for a period of three (3) years beginning July 1, 2026?
- Article 4.** Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand dollars (\$21,000) for FY27 towards the Northfield Commuter year-round commuter with service between Northfield and Montpelier?
- Article 5.** Shall the voters authorize the expenditure of \$14,800 for the Central Vermont Home Health and Hospice?
- Article 6.** Shall the voters authorize the expenditure of \$3,000 for the Central Vermont Council on Aging?
- Article 7.** Shall the voters authorize the expenditure of \$3,000 for the Northfield Community Flag Project?
- Article 8.** Shall the voters authorize the expenditure of \$2,800 for the Good Samaritan Haven?
- Article 9.** Shall the voters authorize the expenditure of \$2,500 for Washington County Mental Health Services, Inc.?
- Article 10.** Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Education?
- Article 11.** Shall the voters authorize the expenditure of \$1,200 for Mosaic Vermont (formerly the Sexual Assault Crisis Team of Washington County)?
- Article 12.** Shall the voters authorize the expenditure of \$1,200 for the Vermont Association for the Blind & Visually Impaired?

- Article 13.** Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc.?
- Article 14.** Shall the voters authorize the expenditure of \$1,000 for Circle?
- Article 15.** Shall the voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont?
- Article 16.** Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living?
- Article 17.** Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County?
- Article 18.** Shall the voters authorize the expenditure of \$600 for Elevate Youth Services (formerly the Washington County Youth Service Bureau/Boys & Girls Club)?
- Article 19.** Shall the voters authorize the expenditure of \$400 for Community Harvest of Central Vermont?
- Article 20.** Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River?
- Article 21.** Shall the voters authorize the expenditure of \$300 for Green Up Vermont?
- Article 22.** Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont?
- Article 23.** Shall the Town of Northfield collect property taxes in four (4) installments, which shall be due on August 21, 2026 and November 13, 2026 and February 12, 2027 and May 14, 2027?

**DATED AT NORTHFIELD, VERMONT
THIS 27th DAY OF JANUARY, 2026**



CHARLES L. MORSE, Chair
MERRY SHERNOCK, Vice-Chair

LYDIA PETTY
JOHN B. STEVENS

K. DAVID MAXWELL

Select Board, Town of Northfield, Vermont

Notice: Requests for mailed absentee ballots for this meeting must be received by Monday, March 2, 2026 at 4:30 p.m. at the Town Clerk's Office. Voters may also vote absentee at the Town Clerk's Office until 4:30 p.m. on Monday, March 2, 2026. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk at the Municipal Building during normal business hours.

REPORT OF THE SELECT BOARD CHAIR

Northfield had a hell of a year ending with a pivot to new leadership. The thanks to the municipal family for maintaining course through all the drama cannot be overstated. The Select Board has learned many lessons in transparency and accountability returning the business of government to running like a business — a nonprofit business with checks and balances in the management of that operation. The permanent manager and police chief searches will take time with a process. As I pen this, I have a high level of confidence our flawless financial director will be fully retired.

Successes benefitting the rate payers and taxpayers include replacing water mains that were installed in 1905 and a reservoir that was built onsite with native material that was leaking as much water a day as it was storing. A band aid lining was installed at the turn of this century and, after 20 years, that fix exceeded its useful life. With a new reservoir, Northfield has adequate storage for water that never touches air or sunlight before it comes out of your spigot. The Water Department will continue to replace distribution lines on side streets, upgrading the smaller mains with in-house talent. Electric and telecommunication lines will be buried this year in preparation for next year's Main Street Bridge Replacement project.

The Cross Brothers Dam is slated to be removed and after that project is complete, the plan is to create an accessible riverfront parklet. The design will include the installation of the bus kiosk following completion of the Main Street bridge.

A "peak shaving" battery system will be installed south of the substation on King Street. This will allow the use of stored electricity to offset power demands that peak beyond our purchased power contracts, avoiding expensive spot market purchasing to fill the void.

Three backroad bridges on Monti and Chamberlin Roads will be replaced this construction season. The project will be accomplished by our highway crew. The "slump" where the retaining wall failed on Route 12 south of Route 64 belongs to the state and will undergo a rebuild. Adjacent to that project is a town bridge that needs to be redone. We are looking into whether the contractor for the retaining wall can work on the bridge. That will be reported as discussion occurs.

If you have paid attention to the budget over the years, you will note the cost of vehicles and equipment has never been an easy pill to swallow. Technology and environmental standards changed our heavy equipment from a ten-year rotation to seven, which makes it an even bigger pill to swallow. Proprietary technology requiring the dealer to diagnose which of four heaters for the environmental system has failed, or why the powertrain is sending a code to the drivetrain that the vehicle will go into crawl mode in sixty miles has created challenges for our mechanic who doubles as a snowplow driver cannot keep up trying to do both jobs. We have budgeted for a full-time mechanic with the tools and training to conquer those challenges and reduce maintenance costs, improving reliability and ensuring safe operation.

Speaking of safety, as always I include a safety message and my message is be wary of ICE.

Respectfully submitted,
Charles L. Morse
Select Board Chair

REPORT OF THE TOWN MANAGER

As I prepare this report, I have been serving as Interim Town Manager for one (1) month. I was recruited out of retirement to serve in this capacity based, in part, on my twelve (12) years of service as City Manager for the City of Barre. I found that public service rewarding and when asked, felt that I could be of service to the Town and residents of Northfield during the search period for a permanent Town Manager. My goal is to bring stability, executive leadership, and accountability to this position during my short tenure.

I have been warmly received by the Select Board, Department Heads, staff and residents of the Town. My management "style" is one of transparency, open two-way communications, trust and respect with an "open-door" policy. I will do my best to be responsive to the Selectboard, staff and residents in a timely manner.

In the short time I have been here, I have established weekly team Department Head meetings intended to improve communications and operations with the Town Office. I worked to support the Select Board and Finance Director Laurie Baroffio in development of the FY26/27 Municipal Budgets. In addition, I facilitated the process of hiring Interim Police Chief Kevin Mouton and am working with Chief Moulton and Montpelier Police Chief Eric Nordenson to establish full-time police coverage for the community. Together, we are addressing outstanding needs of the Police Department including department administration, back-logged service calls, and deferred maintenance and security needs of the physical plant.

Current personnel objectives are to hire a Finance Director to succeed Ms. Baroffio and other personnel including a bookkeeper and Highway Department equipment operator. We have also started negotiations with the IAEP (International Association of EMT's and Paramedics) representing the newly formed union representing the ambulance staff.

I look forward to serving the Town and will continue to work with the Select Board and staff to maintain daily operations and address outstanding tasks during this transition period with goal of moving the Town forward.

Respectfully submitted,
Steven E. Mackenzie
Interim Town Manager

REPORT OF THE TOWN CLERK & TREASURER

There are many other things that happen in our office. We sell Green Mountain Passports, travel passports; we do registration renewals for cars, trucks, motorboats, snow machines and trailers and issue dog licenses just to name a few. Need a copy of your birth certificate or want to search your family history? We know how to get you started. Our office holds all vital records for people who were born, married, died or buried in Northfield since the mid-late 1700's. We are now able to access all births & deaths that have occurred within the State of Vermont.

Reminder your homestead declaration MUST be filed every year with the State of Vermont Tax Department for more information call 802- 828-2865. This allows the homeowner to get billed for taxes at the residential rate vs. non-residential rate and you could qualify for a State Education payment to be applied to your tax bill.

**** All dogs MUST be licensed in the State of Vermont. A valid rabies certificate is needed and there is a fee associated with obtaining a dog license** It's the law!**

Elections for 2026 are as follows:

Town Meeting- March 3, 2026- ****THERE IS NO MEETING THE NIGHT BEFORE- AUSTRIALIAN VOTING ONLY MARCH 3, 2026****

State Primary – August 11, 2026

State General -November 3, 2026

Remember, you don't need a reason to vote absentee. Either stop by the office before the election and vote or call us and we would be happy to send you the ballots also you can come in and pick up a ballot to bring home for yourself.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

VOTING HOURS ARE 7:00 A.M.-7:00 P.M. @ the Northfield Middle & High School

It's been our pleasure to serve the community.

Stay Well!

Kim Pedley, CVC
Town Clerk & Treasurer

Janel Doney,
Assistant Town Clerk

REPORT OF THE HIGHWAY FOREMAN

Once again we had a challenging winter and the Highway crew was out plowing, sanding, and salting almost every day. In July, we again had heavy rains that brought on flooding and washouts on the backroads. We tackled some difficult roads that had problems every time we had heavy rains. Culverts were replaced on Monte Road, Bear Farm Road, and Turkey Hill Road and numerous roads were ditched over the summer. Turkey Hill Road also was resurfaced with 1½" plant mix. On Lovers Lane, new culverts were installed and some ledge was removed using state grant funds. Paving was done on Kirkpatrick Lane, Moody Lane, and Spring Street as well as a section of North Main Street from Belknap Avenue to Cumberland Farms.

I would like to thank each member of the road crew for all their hard work over the past year. I also would like to thank the Water and Sewer Department crew for stepping up and helping us with snow plowing when we were shorthanded. In addition, I would like to thank the Town Manager and the Select Board members for all their support this past year and also thank Northfield residents for their patience.

Respectfully submitted,
Karl Bailey
Highway Foreman

REPORT OF THE FIRE DEPARTMENT CHIEF

The Northfield Fire Department responded to 132 calls in 2025. The department roster currently consists of twenty (20) members and five (5) officers. We would like to remind residents that burn permits are required in the Town of Northfield before you burn. Lieutenant Brian Elwell 802-279-4023 serves as the fire warden for our community. Please contact him at least twenty-four (24) hours in advance of your event in order to allow him sufficient time to respond to your request as this is a volunteer position.

We would like to thank Norwich University for its continuous support and for their annual donation to the local emergency services.

I would like to personally thank all of our volunteer firefighters and their families for their dedication to the Northfield and their surrounding communities to whom we provide mutual aid assistance. I would like to thank the Northfield residents, Select Board members, and the Town Manager for their ongoing support for our efforts.

Respectfully submitted,
Peter J. DeMasi
Chief, Northfield Fire Department

REPORT OF THE POLICE DEPARTMENT CHIEF

Thank you for the opportunity to serve this community during a period of transition for the Northfield Police Department. I am deeply grateful for the patience, understanding, and support shown by residents, town leadership, and community partners as we work together to stabilize the department and prepare for its next chapter.

Transitions can be challenging, but they also provide an opportunity to reflect, reset, and recommit to the values that matter most—professional service, accountability, transparency, and trust. I want to assure the community that the Northfield Police Department remains focused on its core mission: keeping our town safe while treating every resident with dignity and respect. Better days are ahead, and the work being done now is laying the foundation for long-term success.

I would be remiss if I did not take a moment to recognize three members of our staff who have demonstrated extraordinary commitment during this time. Brian Gosselin, Sarah Helfant, and Michael Gero have each shown resilience, professionalism, and dedication to Northfield when it mattered most. Their willingness to “stick it out,” serve the community, and support one another has been essential to maintaining continuity and stability within the department. The community is well served by their efforts, and I am personally grateful for their professionalism.

Looking Ahead: Priorities for the Next Four Months

As the Town undertakes the search for a permanent Police Chief, the department will remain focused on several short-term goals to ensure continued progress:

- **Operational Stability:** Maintain consistent patrol coverage and dependable police services while reinforcing clear internal processes and supervision.
- **Community Engagement:** Strengthen communication with residents, local organizations, and town leadership to ensure transparency and responsiveness.

- **Staff Support and Retention:** Support current personnel through clear expectations, training opportunities, and a renewed focus on morale and wellness.
- **Preparation for Leadership Transition:** Organize policies, procedures, and operational data to ensure a smooth and informed transition for the incoming Chief.

A Five-Year Perspective

This annual report also begins a broader, five-year look at policing data in Northfield. Examining trends over time—rather than focusing on isolated moments—allows the community to better understand changes in calls for service, crime patterns, traffic enforcement, and overall public safety needs. Data-driven insight is critical to informed decision-making, responsible resource allocation, and building trust through transparency.

I am confident that with continued community involvement, thoughtful leadership selection, and a commitment to learning from the past, the Northfield Police Department will emerge stronger, more resilient, and better positioned to serve this town for years to come.

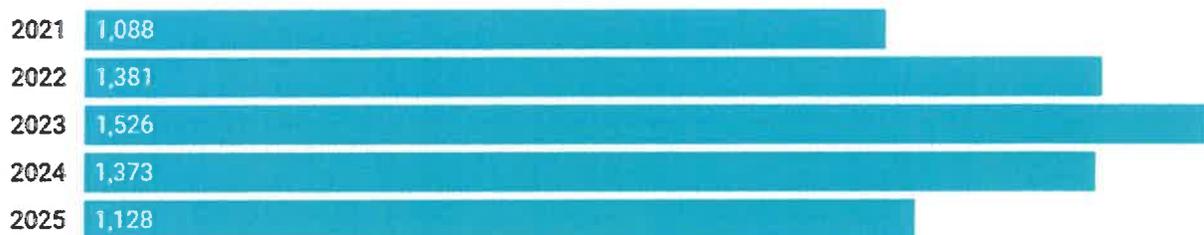
Thank you for your trust, your engagement, and your continued support of the men and women who serve the Northfield community.

Respectfully submitted,
Kevin Moulton
 Interim Chief of Police

NORTHFIELD POLICE DEPARTMENT DATA REPORT

1. Calls for Service – 5 Year Comparison

5 Year look at calls for service



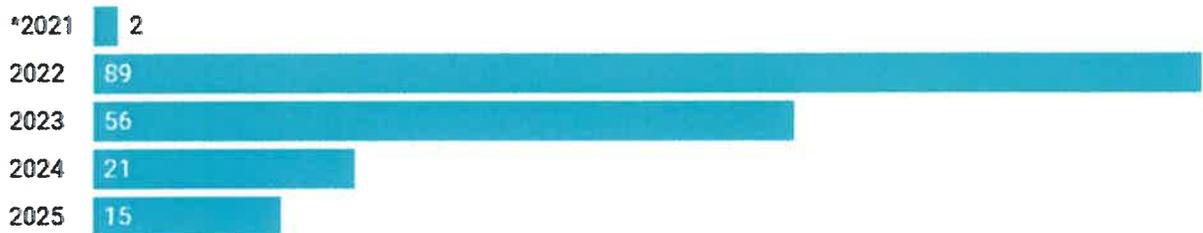
2. Traffic Stops – 5 Year Comparison of Traffic Stop Data
 (*data from 2021 may not be accurate)

5 Year look traffic stops



3. Arrest Report – 5 Year Comparison of Arrest Data
(* data from 2021 may not be accurate)

5 Year Comparison of Arrested Individuals



REPORT OF THE AMBULANCE SERVICE CHIEF

In 2025, our department responded to 1197 calls for service in the towns of Northfield, Roxbury, West Berlin, and Moretown, resulting in 1290 run reports being written. These calls included both 911 emergencies, such as structure fires, car accidents, agency assists, mutual aid, medical calls and Non-emergency activities, such as transports, and stand-by events, including Labor Day Weekend Festivities, Northfield High School sports, and Norwich University sporting events.

We continue to provide regular training at the station and offer opportunities to train with neighboring departments. These opportunities include medical training updates, specialty rescue, motor vehicle extrication, and off-trail rescue. In addition, we continue to be very active in Vermont EMS District 6 by hosting a yearly Emergency Medical Technician class.

The Ambulance department remains involved with several educational programs for the children of the Northfield and Roxbury Schools, and some local daycares. These sessions included ambulance tours for play groups, pre-schools and kindergarten classes. If you have a group that would like to either visit our facility or have a crew come to you; please contact us at the ambulance bay via email emschief@northfield.vt.gov or 802-485-8550.

I would like to thank the members of the Northfield Ambulance Service and the Northfield Ambulance Volunteers for their hard work and dedication to the greater Northfield community. I would also like to thank the Town of Northfield for their continued support. The Northfield Ambulance Service looks forward to continuing to serve Northfield and the surrounding communities.

Respectfully submitted,
Meggan McCusker, Chief of EMS
(February 2023 through current)

REPORT OF THE TOWN HEALTH OFFICERS

Northfield’s Town Health Officers are responsible for investigating and resolving public health issues such as septic problems, rabid animals, and other such matters.

The Division of Fire Safety (State Fire Marshal’s office) has taken on the responsibility of investigating and resolving health-related issues between tenants and landlords, although the Town Health Officer is often the first point of contact when these matters arise.

In 2025, we were notified of the following issues:

Tenant/Landlord	4	Septic	2
Animal Bites	8	Lead Paint	1
Trash	4	Water Tests	1
		TOTAL	18

Animal bites continue to be a persistent issue. As a reminder, dog owners are required to register their dogs annually at the Town Clerk’s Office and maintain all appropriate vaccinations. For the safety of all, please avoid approaching, petting, or playing with any animal without the consent of the owner.

Disputes between neighbors can often be resolved with open, respectful communication between the interested parties.

If you or someone you know needs Emergency Housing, please call the Economic Services Division (ESD) Emergency Housing Line at 1-800-775-0506. Visit vermont211.org to find access to essential resources such as housing, food assistance, healthcare and crisis support.

Another invaluable resource is the guidebook [Finding Common Ground: The Definitive Guided to Renting in Vermont](http://www.cvoeo.org/client_media/files/HAP/Definitive_Guide_To_Renting_In_Vermont-2023-web.pdf). This booklet was co-created by Vermont Tenants and Vermont Landlord Association and is updated annually. You can find this document online at: http://www.cvoeo.org/client_media/files/HAP/Definitive_Guide_To_Renting_In_Vermont-2023-web.pdf

Respectfully submitted,
Mitch Osiecki
Town Health Officer

Please note: The Deputy Town Health Officer position is currently vacant. If you are interested in learning more about the position, please be in touch.

REPORT OF THE ECONOMIC DEVELOPMENT DIRECTOR

Introduction

Northfield, like communities across Vermont and the United States, experienced a decline in available federal funding during 2025. Programs that traditionally support infrastructure improvements, housing, business development, and long-planned projects—such as sewer extensions to Northfield Falls and South Village—faced increased competition, delays, or cancellation as national priorities shifted.

Several developments illustrate these challenges. A \$4 million federal appropriations request sponsored by Senator Peter Welch to extend sewer connections did not advance through the U.S. Senate process in 2025, though there is cautious optimism that it may be reconsidered in 2026. Federal funding initially awarded to enhance flood resilience, particularly along Water Street, was later reduced after preliminary allocations. In addition, changes to FEMA programs have resulted in decreased disaster-related funding for Vermont and other states.

Funding availability moves in cycles of scarcity and abundance, influenced by economic conditions at the local, state, national, and global levels. In response, the Economic Development Department focused its efforts on identifying opportunities where financial and regulatory support could produce near-term progress while also positioning the town for future success. Competing aggressively for every available opportunity remains essential to advancing Northfield's long-term goals.

Selected Projects and Initiatives

Tax Stabilization Program for New Housing Development

In 2025, the Northfield Select Board approved a tax stabilization program to support residential housing development. The program allows developers to apply for a five-year stabilization period to help offset initial capital investments. This tool supports housing affordability, helps stabilize school enrollment, and strengthens long-term economic activity. One to two applications have been submitted to date. Similar programs are commonly used across Vermont.

Pedestrian Walkway from the Town Common to Dog River Park

The town previously secured more than \$600,000 in grant funding to plan and construct a pedestrian walkway connecting the Town Common to Dog River Park via Wall Street. The project will improve pedestrian safety and walkability. The scoping phase is complete, and design work is well underway. Construction is anticipated to begin in the summer or fall of 2026, with full completion targeted for 2027.

Stormwater Drainage Cleaning and Maintenance

Grant funding was secured to remove accumulated sediment from stormwater filtration systems that treat runoff before it enters the Dog River. Regular maintenance of these systems is essential for water quality and regulatory compliance. This work will be completed without additional cost to Northfield residents.

Municipal Planning Grant and Zoning Updates

Northfield received \$16,000 in municipal planning grant funding to continue updating zoning bylaws to comply with newly mandated state housing requirements. The funding also supports final revisions to zoning maps to expand housing opportunities and ensure downtown areas remain eligible for higher-density residential development.

Apartment Complex Near Dollar General

Plans for a 32-unit apartment complex adjacent to Dollar General were delayed after the building footprint was relocated to meet required setbacks from overhead power lines. The revised location required additional environmental studies to confirm proper remediation of contaminants. The current goal is to break ground in spring or early summer 2026, subject to construction cost conditions.

Foran Family Property on Whetstone Road

Planning continues for the 181-acre Foran family property at the end of Whetstone Road. Engineering, wetlands analysis, and site studies have been completed to identify suitable development areas. A new state program beginning in 2026—the CHIPS program—may allow municipalities to install roads, sewer lines, sidewalks, lighting, and utilities prior to development. This could support workforce housing and a future hike-and-bike path connecting downtown Northfield to Northfield Falls without using Route 12.

Brown Public Library Roof Replacement

The Economic Development Department secured a \$75,000 historic preservation grant from the State of Vermont to replace the slate roof on the Brown Public Library. The project will preserve the building's historic character while addressing leaks and improving insulation. Completion is anticipated before the end of the fiscal year.

Downtown Planning and Community Engagement

Through a \$100,000 grant, the town engaged a planning consultant to lead a community-driven process focused on housing and downtown development. Many residents participated actively. While not all concepts will result in construction, the process strengthens Northfield's standing as a community committed to thoughtful growth.

Habitat for Humanity Housing

Habitat for Humanity began construction of a duplex on North Main Street near Dogwood Glen, marking the organization's first project in Northfield. Numerous residents volunteered to support the effort, representing an important step toward expanding affordable homeownership opportunities.

Cabin Fever Community Event

The Economic Development Department received a grant from AARP to support an outdoor winter community event hosted at Norwich University. The Cabin Fever event focuses on bringing seniors, families, and residents together during the winter months. The Northfield Walkability and Accessibility Task Force is leading planning for March 2026.

Conclusion

Northfield continues to make steady progress toward its economic, housing, and infrastructure goals. Through careful planning, strong partnerships, and persistent pursuit of funding opportunities, the town remains well positioned to advance projects that improve quality of life and support sustainable growth. The Economic Development Department will continue focusing on near-term opportunities while preparing for future cycles of investment.

Respectfully submitted,
Tom Davis
Economic Development Director

REPORT OF THE PLANNING COMMISSION CHAIR

In 2025, the Commission had all of its seats filled with appointments by the Select Board with individuals who had expressed their desire to serve the town in the capacity of Planning Commissioners. The Planning Commission, with staff support from the Town Zoning Administrator, Mitch Osiecki, is composed of the following members:

Royal DeLegge (Chair)
Lucas Herring (Vice-Chair)
Brian Massey, Jr.
Elroy Hill
Doug Shiok

The Commission continued to work on completion of a proposed overlay district to enhance development protections to the town forest beyond what was proposed in the town regulation. Royal updated the Select Board on progress and received their support for continuation of the work.

The Commission has also continued work on development of a Transportation Oriented Design Overlay District for the downtown areas of the two villages. This design incorporates Form-Based Zoning principles for envisioning the future development of these areas based on the structure of buildings that are in accord with the town plan and zoning principles including assurance of future development that fits the character of the town and its physical structures.

The Planning Commission is responsible for developing and drafting the Town Plan and Zoning Bylaws. The Planning Commission meets on the 1st Tuesday of each month starting at 6:30 p.m. in the Community Room located in the Brown Public Library (93 South Main Street).

Respectfully submitted,
Royal DeLegge, Chair

REPORT OF THE ZONING ADMINISTRATOR

Are you planning a construction project this year? Be sure to check with the Zoning office to see if a permit is required for your project. In addition to municipal permits, some projects may require one or more state permits as well. I am happy to help residents navigate the zoning process.

Lots of useful information, including zoning regulations, permit forms, permit fee schedule, property maps, and minutes of Development Review Board meetings are available on the municipal website: www.northfield-vt.gov.

Selling or refinancing a property? I can help ensure the process goes smoothly by issuing a Letter of Compliance certifying that your property is in compliance with current zoning regulations -- or correcting such problems if it is not.

The Zoning Administrator's office is in the Municipal Building. My regular office hours are Mondays, Wednesdays and Fridays 11:00 am until 5:00 pm, or by appointment. You can reach me by email (mosiecki@northfield.vt.us), or by phone (485-9824).

Permits Processed in 2025: 83

Homes, Apartments, Accessory Dwellings	19
Barns and Garages	9
Other Accessory Structures	30
Additions	7
Subdivisions (5 new building lots)	4
DRB/Site Plan Review	1
DRB/Conditional Use Review	2
DRB/Home Occupation	1
Applications Pending	2
Applications Incomplete	2
Other:	
Driveway Permits	5
Signs	8
Letters of Compliance	11

Site Plan and/or Conditional Use approval was granted for two (2) significant projects in 2025:

- Removal of the Cross Brothers Dam in the Dog River off North Main Street near Dollar General. The project was originally slated for the summer/fall of 2025 but was delayed to summer/fall 2026.
- Renovations are underway at 310 North Main Street to add up to twenty (20) dwelling units to that building.

Respectfully submitted,
Mitch Osiecki
Zoning Administrator

REPORT OF THE BOARD OF LISTERS

This past year the Lister's office has carried out the following: (not all Inclusive)

- 154 inspections of property due to changes in the property. Largely as the result of building permits for new or ongoing projects. This includes all the associated task items that accompany each property inspection.
- Verification of all property transfers (Deed verification) and associated data entry.
- Continued updating of the Northfield Tax maps.
- Maintained the property record files. Currently there are 2018 active parcels in Northfield.
- Adhered to a state mandated timetable for specific actions, filling of the Grand List and associated forms
- Assisted property owners, Real Estate agents, insurance agents and appraisers with property record information, deed research, current use items, and other requests.
- Maintained the Current Use files for enrolled properties. The current enrollment is 161 Properties.

Grievances and appeals this year:

- Lister Grievance Hearings – 1
- Appeals to Board of Civil Authority (BCA) – 0
- Appeals to State Appraiser- 0

At the conclusion of this year's sales equalization study by the state, the town of Northfield status is as follows:

- Common Level of Appraisal (CLA) – 52.42%
- Coefficient of Dispersion (COD) – 22.96%

The COD is used to determine when a town-wide reappraisal is to be done. When the COD exceeds 20 then the State of Vermont will issue a town an Order to Reappraise. The Town of Northfield was issued an order to reappraise in 2024.

The Town of Northfield has entered into a contract with New England Municipal Resource Center (NEMRC) to complete a Town-Wide Reappraisal as per the State Requirement. The Reappraisal will begin this July (2026) and be completed with new Property values taking effect in the 2028 tax year.

Charlene Lathrop has been the administrative assistant to the Listers for the past 19 years. Charlene has decided to retire from working, effective the end of this fiscal year. She has been an invaluable asset to the Listers' office and work. She will be missed!

Northfield Board of Listers: Tom Alsheimer, Dave Ritzer, and Alexandria Najduch.

Administrative Assistant to the Listers: Charlene Lathrop

Respectfully Submitted,
Thomas Alsheimer
Board of Listers Chair

REPORT OF THE BROWN PUBLIC LIBRARY'S TRUSTEES

The Brown Public Library moves forward with yet more services listed in 2025.

Library:

By listing these services you can see how much we do offer.

1. We lend books from our collection.
2. We offer an interlibrary loan which accesses books from all over the state.
3. We lend outdoor gear such as snowshoes.
4. We also have bird watching gear.
5. We have free or reduced passes to many state parks and private and local museums.
6. We offer puzzle swaps and even tournaments.
7. We have poetry readings.
8. We have art classes.
9. We have 2 book clubs: a) silent book club. b) regular book club.
10. Knit and crochet club.
11. Internet use with 6 public computers.
12. Print and copy in color or black and white.

Our Youth Library has many services offered for children and youth.

1. Lego Robotics.
2. Story times twice a week.
3. Book groups.
4. Weekend events for crafts and educational instruction.
5. Summer reading program.
6. You can order a "Book Bundle" recommendations based on the child's reading level and interest.

As you can see we do not stand still - we are very active. If anyone has a skill they wish to share, please contact our librarian Sherri Brickey.

Numbers:

The library lent 19,710 items this year and had 14,376 patron visits. Our new patrons have grown by 209 new patrons.

We welcome you to sign up for a free library card in person or online.

Trustees:

The Board of Trustees are working to keep our budget balanced and the library a safe and vibrant community hub. The board works side by side with the town to keep the building in good repair. We are thoroughly revamping our access to the internet by revamping hubs and updating equipment - a very big step this coming year.

As always we strive to keep the library aligned with its mission of providing access to books and other services in support of education, recreation and culture. We also run our annual Labor Day Book Sale and other fundraisers.

Staff:

We are very thankful of our excellent staff and our library volunteers and of course YOU: the patronage and support our community gives us. We look forward to serving you in 2026 for all your library needs.

The Brown Public Library Board of Trustees: Maryann Beaupre, Denise MacMartin, John Stevens, Dale Kunkel, Tossy Garrett, Gail Hall and Kelly Murch

REPORT OF THE NORTHFIELD CONSERVATION COMMISSION

The Conservation Commission has had another busy year. We have benefited from the many returning members from 2024 and the addition of new member Suz Stillinger. I am amazed at how much this small group of dedicated volunteers can achieve. The following is just a sampling of the work done over the past year.

After benefitting from generous grants, we spent the better part of 2025 implementing those grants. Specifically, we successfully implemented youth trails improvement projects in the Town Forest and behind the school on Garvey Hill in partnership with the Vermont Youth Conservation Corps (VYCC). The work that the VYCC crews did in coordination with the Town Forest Stewardship Committee and the Northfield Middle and High School in terms of clearing and restoring trails was professional and created job opportunities and skills development for a terrific group of young people. We are grateful to the Select Board for awarding a portion of the Town's share of the ARPA funds for this worthwhile project and for the fantastic partnership with the Northfield schools. We have started fundraising in hopes of being able to continue this work and partnership with VYCC.

The other significant grant that the Town is benefiting from is a grant to the Friends of the Winooski from the Lake Champlain Basin Program. The Friends of the Winooski team has been terrific to work with and has facilitated important conversations within the Northfield community, including the Riverwalk group. One area of potential collaboration is to develop greater public access to the Dog River, including a potential project to create a new park as part of the Cross Brothers Dam removal. Friends of the Winooski has also helped us make connections with other community groups up and down the Winooski River to share ideas and to learn from each other. Finally, with the help of the Friends of the Winooski, we held a public Clean Water Workshop to identify potential clean water projects and potential sources of funding.

Some of the other projects of the Conservation Commission included the following:

- Met with the Planning Commission to explore the creation of a conservation district overlay within the Town's planning and zoning documents;
- Shared our concerns with the Select Board regarding the access road bulldozed across Cheney Field as part of the water system project;
- Engaged in an ongoing conversation with the Walkability, Accessibility, and Pedestrian Safety Work Group regarding ways to make the Town Forest trail network more accessible to all community members and are particularly focused on the challenge of creating sufficient accessible parking;
- Held a series of promising meetings with Conservation Commissions in the Mad River Valley communities of Waitsfield and Warren to explore strategies to work with landowners to protect the ecology of the Northfield Mountain Range. Similarly, we had a productive meeting with the Berlin Conservation Commission and are exploring opportunities to work together to expand protections along the Paine Mountain Ridge between Berlin and Northfield;
- Applied for and received a Climate Smart Schoolyards grant thanks in significant part to the efforts of Mariela Swiech, our student member. This grant allowed the planting of 20 shade trees at the elementary school;
- Supported the Mad Dog Trout Unlimited Chapter in the fun and educational Dog River Day that brought the community closer to this important resource in October; and,
- Initiated discussions within the community and briefed the Selectboard regarding the potential for permanently conserving and perhaps obtaining funding to expand the Town Forest with the help of funding and support from the Vermont Land Trust and Vermont Housing and Conservation Board.

I am grateful to the members of the Conservation Commission for their hard work and commitment to the Town's natural resources and community, to our partner organizations, and to the many other volunteers in the Town who play a critical role in ensuring that Northfield is a beautiful and wonderful place to live, work and play.

David Mears Chair
Russ Barrett, Vice-Chair
Deborah Zuaro, Secretary
Nigel Hicks-Tibbles

Ruth Ruttenberg
Suz Stillinger
Mariela Swiech
Jeremy Whalen

REPORT OF THE TOWN FOREST STEWARDSHIP COMMITTEE

The Northfield Trail and Forest Stewardship Committee (TFSC) experienced some membership changes this year. We are grateful for the contributions of departing member Colin Blackmon and are pleased to welcome new member Bill Dell'Isola, which brings the sub-committee to full capacity.

This year, the sub-committee focused on several key topics, including an ongoing effort to improve access and accessibility to the Town Forest and Cheney Field. The group also met with the Berlin Conservation Committee and the NCC to discuss potential collaboration between the two town forests along the Irish Hill ridge line. Another ongoing project involved working with the Vermont Land Trust to develop a conservation easement for the Town Forest.

The weather conditions over the past year were favorable for trail maintenance in the Town Forest, which required minimal work during the summer. The committee organized a trail workday with the help of eight Norwich Cadets. As part of their Day of Service, the Cadets volunteered for about six hours, clearing and walking all trails above the Clark Route on both the town and Norwich parcels. They also conducted some vista clearing work at Hawk Watch.

Additionally, committee members began marking the boundary of Dustin's pasture, which is located below the cell tower on the ridge north of town. This parcel hasn't been marked in about ten years; the committee has completed approximately half of the boundary marking and plans to finish in 2026.

The High School Trails Working Group successfully secured \$40,000 in ARPA funds from the Select Board for trail maintenance in both the Town Forest and Garvey Hill in 2024. A contract was established with the Vermont Youth Conservation Corps (VYCC) to complete the work in the summer of 2025. VYCC spent time clearing trees that had fallen during a windstorm a few years ago on Garvey Hill and also carried out other trail maintenance and water bar work. In the Town Forest, VYCC relocated a section of the Paine Mountain Trail near Butternut Junction to a drier, less overgrown area a few hundred feet away. They also cleared a vista view and installed benches at the beaver pond.

Significant progress was made in the Town Forest with the support of the VOREC grant. New wayfinding signs were installed throughout the Town Forest, thanks to the efforts of Colin Bright, Andrew Padilla, and some town staff. We also extend our gratitude to the VOREC committee for their hard work in managing the grant and improving the Town Forest.

Respectfully submitted,
Jeremy Whalen, Chair

TFSC Members:

Bill Dell'Isola

Russ Barrett

Nelson Hoffman

Ray Crowder

Ginny Kunkel

Andrew Padilla

REPORT OF THE DOG RIVER PARK COMMITTEE

The Dog River Park Committee (DRPC), a subcommittee of the Northfield Conservation Commission, is tasked with supporting the Dog River Park and its public, social and ecological assets.

Highlights from 2025:

Path Resurfacing

Town Manager Jeff Schulz generously allocated funds for resurfacing the rest of the paths in the park. The local contractor did an excellent job, and the reconstructed paths are back to accessibility standards.

Improving Accessibility of the Pavilion

Along with the path resurfacing, in partnership with the Town Manager, a local contractor resurfaced the hardscape under the pavilion. We also added paths to connect the pavilion to the existing path system, which finally makes the pavilion accessible. The DRPC purchased and assembled an accessible picnic table which has also been added to the pavilion. We are proud of these accessibility improvements.

New Sandbox

Based on feedback from the community in 2024, the DRPC purchased, designed, and installed a new sandbox. The sandbox was relocated further away from the road also based on feedback from the community.

Looking ahead to 2025, the DRPC plans to pursue the following:

Continue monitoring introduced plant pests (aka invasive species) in the park.

Please reach out to us with any questions!

Dog River Park Committee Members

Bonnie Kirn Donahue, Chair
Russ Barrett

Kim Adams
Fred Nadon

REPORT OF THE NORTHFIELD ENERGY COMMITTEE

The Northfield Energy Committee (NEC) had a full committee this year with all 5 seats filled. This enabled us to dive into some other projects, as well as continue our projects from 2024. We took on a new approach this year and focused on affordability. Our main three goals for 2025 were pursuing cost savings through weatherization, heating and cooling, and transportation. NEC held tabling events including multiple events at the Northfield Farmers Market, Night on the Common, and Methodist Church Committee Dinner. We discussed programs such as Capstone's "No Cost Weatherization Program" and Efficiency Vermont's programs and rebates.

NEC continued to pursue the concept of a Thermal Energy Network (TEN) for heating and cooling Northfield homes and businesses. A TEN is a shared water pipe that captures excess (waste) heat from businesses and geothermal sources. Building owners or tenants then draw heat in or out of the system to heat or cool their buildings. The efficiency of the system makes it highly cost effective once built. NEC visited Nantanna Mill to see how their manufacturing and baking emits excess heat. We are setting up energy walkthroughs with downtown buildings to see how they could plug into a feature system and explore future projects.

Finding a new home for the transportation kiosk has been an ongoing project. A new site has been determined but the relocation is temporarily held up by the completion of the Main Street bridge project. Our hope is the kiosk will improve the bus riding experience, give a place to advertise bus routes and community events, and promote public transportation for our residents and students. Ridership has increased in 2025. A reminder that the bus remains to be free to ride. We are looking for additional community members to help us with our goals. If any of these topics interest you do not hesitate to reach out or join our next meeting.

Respectfully submitted,

Joe Wantuch

Chair, Northfield Energy Committee
northfieldvtenergy@gmail.com

CAPSTONE COMMUNITY ACTION

Since 1965, Capstone Community Action has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We empower individuals with the tools and resources to move beyond poverty. This year, Capstone Community Action served 10,117 people in 6,115 Vermont households through food and nutrition services, emergency heating and utility assistance, housing counseling and homelessness prevention, savings and credit coaching, business counseling, tax preparation, workforce development, weatherization and energy efficiency services, high school programming, and Early Head Start/Head Start.

Programs and services accessed by 227 Northfield households representing 404 individuals this past year included:

- 31 households with 84 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 21 individuals worked with housing counselors to find and retain affordable, safe housing.
- 2 homeless individuals worked with housing counselors to find and retain affordable, safe housing.
- 4 children were in Head Start and Early Head Start programs serving at-risk families.
- 1 pregnant or parenting young adult and their child gained literacy skills through our Brook Street High School.
- 114 individuals accessed nutritious meals and/or meal equivalents from the food shelf.
- 2 households received emergency furnace repairs, and 2 households' furnaces were replaced at no charge, making them warmer and more energy efficient for residents.
- 10 households were weatherized at no charge, making them warmer and more energy efficient for 18 residents, including 7 seniors and 2 residents with disabilities.
- 15 multi housing units were weatherized supporting 16 occupants.
- 20 individuals attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 51 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 3 households benefited from flood recovery support.

Capstone thanks the residents of Northfield for their generous support this year!

CENTRAL VERMONT ADULT EDUCATION (CVAE)

Central Vermont Adult Education (CVAE), a community-based nonprofit organization has served the adult education and literacy needs of Northfield residents for sixty years.

CVAE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16 - 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Northfield is served by our learning centers in Barre and Montpelier. The sites have welcoming learning rooms with computers, laptops and internet access to support instruction. CVAE staff and volunteers also teach students at the library or other local sites as needed.

Last year, 15 residents of Northfield enrolled in CVAE's free programs, and 1 resident volunteered with CVAE. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more.

Children of parents with low literacy skills have a 72% chance of being at the lowest reading levels themselves, and 70% of adult welfare recipients have low literacy levels.

By helping to end the cycle of poverty, your support changes the lives of Northfield residents for generations to come.

CVAE provided free instruction to 415 people last year in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVAE \$3,804 per student to provide a full year of instruction. Nearly all students are low income. Over 60 community volunteers work with CVAE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Northfield's voter-approved past support. This year, your level support is again critical to CVAE's free, local education services. Only a portion of CVAE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

For more information regarding CVAE's adult education and literacy instruction for students, or volunteer opportunities, contact:

Barre Learning Center
46 Washington Street, Suite 100
Barre, Vermont 05641
1-802-476-4588

Montpelier Learning Center
100 State Street, Suite 3
Montpelier, Vermont 05602
1-802-223-3403

www.cvae.net

CENTRAL VERMONT COUNCIL ON AGING

A private nonprofit organization, Central Vermont Council on Aging (CVCOA) has been dedicated to the mission of supporting older Vermonters to age with dignity and choice for over 40 years. CVCOA's programs and services are available to those age 60 and up, caregivers and their families, and to adults with disabilities. At CVCOA, we are the leading experts and advocates in healthy aging for Central Vermonters. We respect the wishes of aging people to age at home, remain healthy, and stay active and connected to the communities they know and love. CVCOA has many partners from healthcare, social services, and governmental organizations. However, as the area agency on aging for Central Vermont, CVCOA is the designated community-based provider delivering care coordination, case management, information and assistance, and innovative caregiver supports directly to older Vermonters in their homes, at our offices, or by phone. CVCOA also provides contracted services for transportation, legal, and mental health services.

CVCOA provides funding and technical assistance for 13 Meals on Wheels sites under contracts for quality assurance but does not directly produce and deliver meals. **Below is a list of programs and services that CVCOA offers to people age 60+ and caregivers in Central Vermont:**

- Information & Assistance staff counsels older Vermonters and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, housing, mental health, legal assistance, support groups, healthy aging resources, and more through our Helpline, 1-800-642-5119 (toll free) or (802) 477-1364 (local).
- Case Managers work with clients in their homes to assess needs and develop, implement, and coordinate individualized long-term care plans.
- Nutrition Program provides program management support, including menu development, training, and technical assistance for home-delivered, grab and go, and congregate meals at 13 nutrition sites. Free nutrition counseling services for people age 60+ to best support a healthy lifestyle.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, New to Medicare workshops (in-person and on Zoom), and enrollment assistance for Medicare Part D plans.
- Family Caregiver Program promotes the well-being of family members serving as caregivers to loved ones, including respite funding, training to help caregivers manage stress, and social activities Memorable Times Café / Memorable Times Online.
- Volunteer Programs provide direct service to community members through transportation, companionship, wellness classes, meal delivery, errands and grocery shopping, yardwork and garden help, creative activities, and more.
- Exercise / Wellness Programs provide free, evidence-based wellness classes throughout the region weekly. Classes include Arthritis Foundation Exercise Program, Falls Prevention Tai Chi, Bone Builders, and Walk with Ease.
- Community Programs help alleviate social isolation and loneliness, address the accessibility gap for homebound older adults and enhance social connection through arts and technology opportunities.

CVCOA served 5,254 unduplicated clients in FY25 (07/01/2024 - 06/30/2025). CVCOA services are free of charge. We do charge a modest stipend to private employers who request our New to Medicare workshop for their employees.

Each year, CVCOA mobilizes hundreds of volunteers to provide direct service including transportation, deliver Meals on Wheels, support nutrition sites, provide wellness classes, assist with Medicare information, provide companionship and creative encouragement, and more.

All of us at the Central Vermont Council on Aging extend our gratitude to communities throughout Central Vermont for their ongoing commitment to the health, well-being, independence, and dignity of older Vermonters.

CENTRAL VERMONT HOME HEALTH & HOSPICE, INC.

CVHHH provides medically necessary home health and hospice care (including skilled nursing, rehabilitation therapy, social work, licensed nursing assistant support, and end-of-life care) and supportive services (maternal, child and family health care, outpatient palliative care, homemaker services, and personal care) to Central Vermonters of all ages and at all stages of life. CVHHH serves 23 communities in Central Vermont, including Warren, and we provide care regardless of a person’s ability to pay. Care is delivered to our patients wherever they call home (including in assisted living facilities, skilled nursing facilities, community care homes, and transitional housing). CVHHH’s Palliative Care Consultative Service (PCCS) is overseen by a full-time Palliative Care Nurse Practitioner, Dr. Kelley Elwell, DNP, APRN, FNP-BC. Through the program, Kelley Elwell provides specialized care and targeted support and education to individuals living with serious illness with the goal of offering relief from symptoms, pain, and stress, and to help people understand their conditions and improve their quality of life.

We know that older adults overwhelmingly want to remain in their own homes for as long as they are able. CVHHH supports older Vermonters in regaining their health and wellness after a hospital stay or a medical event and offers patients tools and education to maintain their independence and stay safely at home.

Our work meets a significant need among Central Vermonters to access targeted healthcare and interventions in a lower-cost setting. As a mission-driven nonprofit, we deliver care regardless of our clients’ ability to pay. As the cost of everyday expenses such as gas, groceries, and property taxes rise for many Central Vermonters, CVHHH remains committed to this goal.

CVHHH Services to the Residents of Northfield, Vermont

Data is annualized for calendar year 2025 based on actual service data - January 1, 2025 through September 1, 2025.

Program	# of Visits
Home Health Care	2,388
Hospice Care	824
Long Term Care	180
Family Child Health	132
Palliative Care Consultative Service	21
TOTAL VISITS/CONTACTS	3,545
TOTAL PATIENTS	204
TOTAL ADMISSIONS	239

For more information contact Sandy Rousse, President & CEO, or Emily McKenna, Chief Advancement Officer, at 802-223-1878.

CIRCLE

Circle (formerly Battered Women's Services and Shelter) provides services to victims/survivors of domestic and sexual violence in Washington County, VT.

Circle's services include:

- SHELTER: Emergency Shelter for women and children fleeing from domestic abuse
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS: offered to civic organizations and businesses.
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.

All of these services are available to anyone in need of support at no cost to them. Any funds received from Northfield, and all other municipalities throughout Washington County, will be used for direct services.

Due to confidentiality issues, the majority of clients who call our hotline or request services from us do not disclose their town of residence. Because so many callers or clients do not identify themselves or the area from which they are residing in, it is difficult to report with any degree of accuracy the true number of Northfield residents served.

During the previous fiscal year of 2025 (July 1, 2024 -June 30, 2025) Circle provided the following services to individuals who self-identified as Northfield residents:

- Advocates responded to 51 hotline calls and in-person meetings from clients who self-identified as Northfield residents.
- 7 individuals from Northfield accessed housing advocacy
- 3 individuals residing in Northfield received assistance filing for temporary protection orders
- 1 individual from Northfield received support from an advocate during their final hearing for a protection order
- 4 individuals received support as their (ex) partners faced criminal charges
- Northfield residents attended 20 community support group sessions
- 5 Northfield residents received support with civil legal proceedings
- 9 Northfield residents received assistance in safety planning

This past year, we were reminded every day why our work matters. Survivors across Washington County called our hotline, met with advocates, participated in our support groups, and took courageous steps toward safety and independence. At Circle, we make sure that anyone facing domestic or sexual violence has a place where they are seen, heard, and believed.

To help survivors reach their goals of stability, healing, and hope, Circle staff and volunteer advocates provided the following services in FY25 (July 1, 2024 – June 30, 2025):

- Staff and volunteer advocates responded to 4,636 hot line calls.
- Shelter services were provided to 8 women and 8 children for a total of 1,696 bed nights.
- Our prevention-based programs in schools reached a total of 19 students through 1 presentation.
- Circle provided community presentations to 823 individuals through the 9 trainings and workshops offered throughout Washington County.
- Advocates provided support to 33 plaintiffs during Final Relief from Abuse Hearings and assisted 68 individuals file for temporary orders.
- Our Court Hour Program, which offers one-on-one support to plaintiffs as they prepare for their final hearings, was offered to 35 individuals.
- We assisted 92 individuals with other civil legal matters; 34 people received support from an attorney through our legal clinic referral program.
- Advocates supported 92 individuals whose (ex) partners were facing criminal charges.
- Circle held 98 support group sessions, which 34 unduplicated women attended.
- 2,941 people, of which 433 were unduplicated, received direct services from Circle, which are maintained by trained staff and volunteer advocates.
- Our organization continues to rely heavily on the vast support of its many dedicated volunteers; Board Members, Hotline Advocates, and Shelter Support have all contributed 7,964 hours to the work of Circle.

COMMUNITY HARVEST OF CENTRAL VERMONT

CHCV Helps Everyone Eat Local Through Gleaning

Community Harvest of Central Vermont (CHCV) brings our community together through gleaning to recover surplus food grown on area farms. This produce is then delivered to sites that serve those with limited access to nutritious fresh, local food. In the process, the community has the opportunity to gain a greater awareness and appreciation of the local food system, healthy eating, and waste reduction.

CHCV utilizes the generosity of local farmers and volunteers – many of whom are Northfield residents – to address hunger and reduce food waste in our community.

We work with more than 100 local farms, growers, and food producers to glean the extra food that can't be sold and would otherwise go to waste, all with the help of hundreds of volunteers each season. CHCV serves as a connector between the charitable and local for-profit food systems, to enhance the health and well-being of the Central Vermont community. CHCV is the only local program helping farms donate their surplus food to help increase food security, and this gleaned food reaches more than 12,500 Central Vermonters.

Over the past 12 years, CHCV has recovered and donated more than 875,800 pounds of fresh, nutritious food, equivalent to more than 2.6 million servings. Our 30 Washington County recipient site partners – food shelves, after school and early childhood programs, senior and community meal sites – tell us the demand for food continues to be high due to increased economic stressors. Our year-round food collection and our weekly donation deliveries to our recipient site partners enables them to help meet the community's needs.

We serve as a reliable source of free nutritious food for the Northfield Senior Center, the Farm to School program at Northfield Schools, and other sites in surrounding towns that serve Northfield residents in need. Last year, CHCV donated 5,175 pounds of fresh, nutritious food to Northfield partner sites.

CHCV is a 501(c)(3) non-profit, volunteer-powered community service organization. All our work is funded by individuals, area towns, foundations, partner contributions, and local business sponsors. As a small regional organization, we have limited access to grants or other funding from outside our local service area. Continued funding from towns in the region is critical to preserving the services we've developed in order to meet the increased need in Central Vermont and Northfield in 2026.

Thank you for your continued support.

For more information or to become involved with CHCV please visit our website or contact Allison Levin, CHCV Executive Director.

www.CommunityHarvestVT.org * 802-229-4281 *
CommunityHarvestVT@gmail.com 146 Lord Road, Berlin VT 05602

ELEVATE YOUTH SERVICES

Elevate Youth Services Is an Important Resource to the Residents of Northfield

In the past year, the Elevate Youth Services (EYS) provided the following services to 40 unduplicated individuals in Northfield (8 youth received multiple program services; 568 direct service hours delivered):

- 25 Individuals were assisted by the Country Roads Program that provides 24-hour crisis intervention, short-term counseling, and temporary emergency shelter for youth who have run away, are homeless, or are in crisis.
- 14 Individuals were provided with substance abuse treatment through the Healthy Youth Program. This includes substance abuse education, intervention, assessments, treatment, positive life skills coaching and support for families.
- 3 Youth were served through the Youth Development Program, providing voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families. YDP provides life skills assessment, training and coaching, referrals to other services, access to health care, linkage to educational services, safe housing options and more.
- 2 Youth received critical supports through the Transitional Living Program that helps homeless youth ages 16-21 make the transition to independent living. This program teaches life skills and budgeting; assists with employment and education goals; and provides direct rent assistance.
- 2 Teens attended the Basement Teen Center in Montpelier that provides supervised drop-in time, a variety of positive activities, and opportunities for youth leadership that support positive skill development between the hours of 2pm and 6pm, when teens are at greatest risk to engage in harmful behaviors.

Cost Context:

- Northfield’s annual contribution to EYS: \$600
- Approximate Northfield cost per person served: \$15
- Actual services delivered include multiple counseling sessions by licensed staff, 24-hour supervised shelter, meals, transportation, and housing assistance. Services are funded by foundations, state and federal grants, insurance, private donations, area towns, and fundraising activities.

Elevate Youth Services is a private, non-profit, social service agency. Our mission is to “Promote safety, competence, and confidence as youth create their path through adolescence and into adulthood.” We provide youth & family counseling; emergency shelter for runaway youth; emergency and transitional housing for homeless youth; adolescent substance abuse treatment and prevention; services for youth involved in foster care; transitional housing and support; a teen center; and a 24 hour on-call service. Elevate also operates 3 statewide youth-focused coalitions. The number and type of services accessed by Northfield residents varies each year. Residents are eligible to participate in a variety of our community-based programs as further outlined on our website: www.elevateyouthvt.org.

We thank Northfield voters for their continued support!

THE FAMILY CENTER OF WASHINGTON COUNTY

During our last fiscal year, July 1, 2024 – June 30, 2025, it has been our pleasure to serve 221 individuals of the Northfield Community through our array of child development and family support services.

In Northfield we provided the following services to community members:

- 13 individuals and 8 children joined us in community events
- 39 individuals and 42 children engaged in our weekly playgroups
- 2 individuals and 1 child participated in our parent support groups
- 7 individuals and 7 children benefited from our food pantry
- 10 parents benefited from Welcome baby supports
- 9 individuals were assisted in finding childcare through our referral services
- 27 individuals used childcare financial assistance with help paying for childcare
- 2 individuals participated in Parent Education sessions
- 7 individuals benefited from our diaper bank
- 4 individuals received case management for housing services
- 12 individuals used CIS childcare supports
- 28 children received Early Intervention support for children from birth to 3
- 1 individual benefited from Parents as Teachers Home Visiting curriculum
- 2 individuals benefited from Family Support Home Visiting

In Central Vermont we provided the following Services:

- 22 children enrolled in our 5 STARS Early Childhood Education program.
- 340 children received Early Intervention support for children from birth to age 3.
- 47 families participated in Family Support Home Visiting.
- 20 families benefited from Parents as Teachers Home Visiting curriculum.
- 200 individuals received Specialized Child Care support.
- 75 families were assisted in finding childcare through our referral services.
- 584 families received help paying for childcare.
- 71 parents received information and general services referrals.
- 28 parents and 31 children participated in Parent Education sessions.
- 299 parents and 335 children engaged in our weekly playgroups.
- 206 parents and 214 children joined us in community events.
- 72 parents and 27 children participated in parent support groups.
- 817 children received diapers, with 21,772 diapers distributed.
- 210 parents and 245 children benefited from our food pantry.
- 663 parents and 939 children received food deliveries through our gleaning program.
- 1512 ready-made meals were distributed to families in need.
- 217 parents and 340 children received financial support during times of hardship.
- 87 families received case management for housing services.

In total, we served over 3,580 individuals in Central Vermont that were positively impacted by The Family Center from July 1, 2024, to June 30, 2025.

Your support is important – it helps us continue our work in the community and demonstrates to government agencies and private foundations that we have the support of communities where we provide services. We look forward to continuing our activities in your town during the coming year.

FRIENDS OF THE WINOOSKI RIVER

2025 HIGHLIGHTS

RESTORATION PROJECTS

2 dam removals completed.

We removed two dams - Jockey Hollow and Brooklyn Street - along the Stevens Branch in Barre this summer, with a third planned for 2026! Removing this series of three defunct dams will open four miles of high-quality stream habitat for wild trout. These large, engineered projects also reduce flood risk to homes, businesses, and roads. We are managing 10 additional projects in design phase.

Parking lot redesign

We completed the redesign and construction of the parking lot at Baker Pond Fishing Access area to improve water quality and reduce runoff.

Strategic Wood Addition

We completed the design and installation of a strategic woody addition on Long Meadow Brook. Wood in streams can provide floodplain reconnection, cooler water temperatures, channel stability, and excellent fish habitat.

5,300 trees and shrubs planted

This year we planted 3,000 stems of native trees and shrubs and 2,300 live stakes along riparian buffers across our watershed. This amounts to a total of 8.3 acres planted with the help of volunteers from UVM Rubenstein School, Mad/Dog Trout Unlimited, Barre River Access Task Force, SunCommon, Audubon Vermont, and Twinfield Union School.

In partnership with the National Fish and Wildlife Foundation, Audubon Vermont, and UVM, we are working to enhance bird habitat through our riparian planting projects through species selection and specific planting methods like clusters.

60+ volunteers in Memorial Park

Thanks to funding from the Lake Champlain Basin Program, we were able to focus restoration efforts in Winooski's Memorial Park this year. Two large groups of volunteers helped us mitigate invasive species:

- ❖ VHCB AmeriCorps members and staff joined forces with us for their Spring Service Day in May.
- ❖ Project Harmony students on an exchange program from the Pacific Islands teamed up with us to pull weeds and clear brush.

VOLUNTEER POWER

481 samples collected across 28 sites

We continue to manage one of the largest volunteer water quality monitoring programs in the state, keeping track of stream conditions at 28 sites across the Headwaters, Montpelier, Berlin, Barre, Waterbury and Middlesex. We appreciate the time and effort of our dedicated volunteers: we couldn't do this without them!

Strengthening our volunteer program

This year we debuted our new volunteer logo designed by TenderWarriorCo, which will be printed on apparel and ready for the 2026 field season! We also created volunteer training slide decks and are continuing to refine our onboarding process to be more efficient and inviting. Visit winooskiriver.org/get-involved for volunteer opportunities.

50+ volunteers for Montpelier River Cleanup

We've been pulling trash out of the rivers in and around Montpelier for over 25 years! This year, despite a city-wide power outage and a rainy forecast, we welcomed over 50 hardworking volunteers to remove tires, appliances, toys, shopping carts, furniture, silverware – you name it!

IN THE COMMUNITY

Developed the Barre River Access Master Plan

The project team can't wait to release this exciting plan to enhance access to rivers in the City of Barre. We will continue to support the Barre River Access Task Force to bring these plans into a reality and support projects and outreach that cultivate positive relationships between residents and their rivers.

Partnered in Creating the Winooski Flood Resilience Collaborative

We are bringing river expertise and a watershed focus to this important initiative to help our communities work together to become more resilient in our changing climate.

GOOD BEGINNINGS OF CENTRAL VERMONT

Good Beginnings of Central Vermont

Good Beginnings of Central Vermont provides respite, companionship, and connections to community resources to families during pregnancy and through the postpartum months. Our Program Director matches families with a trained volunteer from within their community who visits parents in their home once a week for up to 12 weeks. This consistent care and support often fills the gap left by relatives who live far away, offering hands-on help with light household chores, someone to talk to, and time to rest.

In addition, families in Northfield can access our Baby & Caregiver Meetups, educational workshops, babywearing support and carriers, emergency financial assistance, and the drop-in space at our office and at Kellogg-Hubbard Library called the "Nest" to change a diaper, feed their baby or connect with our Program Director.

Any Central Vermont family with a new baby is eligible and support is provided to all families for free regardless of income or circumstance.

Last year, we served 405 families throughout Central Vermont, including 16 Northfield families:

- 62 families received a total of 738 hours of respite, support, and community connections from Postpartum Angel volunteers.
- 82 families received babywearing consultations and hands-on support with their carrier.
- 130 parents and caregivers (we're seeing more grandparents caring for grandchildren) attended one or more of our 13 educational workshops offered, with topics ranging from breastfeeding, sleep, infant CPR and first aid, grief and loss, and our birth and postpartum preparation course, "Journey Into Parenthood."
- 206 parents and caregivers attended our new Baby and Caregiver Meetups in five locations throughout Central Vermont, including Northfield at the Brown Public Library.

Funding from the Town of Northfield supports our Postpartum Angel Program, and specifically, staff time devoted to recruiting and training volunteers, case management, conducting outreach to referral sources, and matching families with volunteers. Town funding also covers expenses associated with our peer support groups, free early parenting workshops, and operational expenses. We are grateful to the towns that support families during this important time. On behalf of the families we serve, thank you!

Contact Us:

Good Beginnings of Central Vermont
174 River Street, Montpelier, VT 05602
info@goodbeginningscentralvt.org
www.goodbeginningscentralvt.org 802.595.7953

GOOD SAMARITAN HAVEN

Good Samaritan Haven provides emergency shelter, street outreach, and care to some of Vermont's most vulnerable residents. We've grown tenfold in the past decade to meet the growing need for emergency shelter in central Vermont. With community support, we operate three year-round shelters in Berlin, Barre City, and Barre Town.

In 2025, we purchased a Victorian building in Montpelier that is currently being renovated and will add an additional 18 beds to our shelter network. We anticipate opening in early 2026.

This year marks our 40th anniversary of operation! The needs of those we have served over the past 40 years have become more complex, and include mental health challenges, substance use disorder, physical disabilities, and advanced age, with approximately 40% of our shelter guests falling in the 55 year and above age range. Despite these challenges, our team remains committed to finding creative solutions to care for some of our most vulnerable community members.

Good Samaritan Haven respectfully requests to be placed on the Town of Northfield Annual Meeting Ballot. We are requesting \$2,800 in funding to support our emergency shelter programs and services.

Your financial commitment allows us to provide tangible support like shelter and food. It also allows us to support our guests by connecting them to services and benefits, helping them find permanent housing, and connecting them with medical and social service providers.

GREEN MOUNTAIN TRANSIT (GMT)

Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Older and Disabled services to both urban and rural communities. GMT's mission is to promote and operate safe, convenient, accessible, innovative, and sustainable public transportation services that reduce congestion and pollution, encourage transit oriented development, and enhance the quality of life for all.

Our Services:

Individual Special Service Transportation

GMT provides essential non-emergency medical and other transportation to those who qualify for Medicaid, and/or Older and Disabled services. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

General Public Transportation GMT provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

In FY25, total GMT fixed route ridership for Central Vermont was 357,895. This general public transportation ridership was *in addition to* special services as noted above, and is available through a variety of routes including (but not limited to) the following: MyRide Microtransit, Montpelier Hospital Hill, Barre Hospital Hill, City Commuter, Waterbury Commuter, US 2 Commuter, Northfield Commuter, Montpelier-Burlington LINK.

GMT Volunteer Driver Program

In addition to bus service, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services. Drivers are provided mileage reimbursement, and we are always grateful to welcome new volunteers to our team! <https://www.connectingcommuters.org/volunteer-driver-signup/gmta2/>

THANK YOU!

Thank you to taxpayers and officials for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions. Please feel free to contact Monica White, GMT's Director of Central Vermont Services, with questions or additional information requests at 802-338-7065 or atmwhite@ridegmt.com.

Tri-Valley Transit Transition for SFY27

We would like to share with you that, effective July 1, 2026, public transit services in Washington County will transition from Green Mountain Transit (GMT) to Tri-Valley Transit (TVT). This change is a positive one for our region. TVT brings decades of experience providing high-quality rural transportation across Addison, Orange, and North Windsor counties.

Riders should only notice improvements in service, along with new logos on our vehicles in the months ahead. The current Berlin-based GMT team will continue to operate locally and is looking forward to being part of the TVT family in serving our Washington County neighbors.

Northfield Service Snapshot

GMT operates the Northfield Commuter route, with daily weekday service between Northfield and Montpelier, and the once weekly Northfield Community Shuttle, with service every Wednesday between Northfield and the Berlin Mall. FY25 ridership for these routes reflects that GMT transported 3,445 riders on the Northfield Commuter, and 212 riders on the Northfield Community Shuttle.

In addition, GMT also provides transportation for Northfield residents to access medical appointments and personal needs trips such as accessing food shelves, for older and/or disabled residents, and Medicaid enrollees, who do not live along fixed routes. In FY25, GMT provided 894 special transportation services rides to Northfield residents.

GMT also provides connecting services to/from Northfield through general public transportation routes, including, but not limited to, the Montpelier-Burlington LINK, Montpelier-Barre City Commuter, Barre Hospital Hill, Montpelier Hospital Hill, Waterbury Commuter, US 2 Commuter, and Montpelier MyRide.

We are grateful to The Northfield News for their coverage of GMT in their December, 2025 edition (page 14).

GREEN UP VERMONT

Green Up Day was a resounding success in 2025 because your community joined the statewide clean-up effort. As you can see by the stats graphic the entire State got a wonderful spring cleaning with nearly all our city and town roads covered. Businesses are more successful with clean streetscapes, our real estate more valued, and our healthy way of life cherished. As one of Vermont's favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, and keep residents civically engaged.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives. We've been able to rally thousands of volunteers for special projects and flood clean-up across the State.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, educational resources, contests for kids, and a \$1,000 scholarship. We are also incorporating an innovation challenge fair called greenSTEM in 2026 for students in grades 7-12. Our goal is to engage more students in finding environmental solutions and connect them to community service.

We are requesting level funding for 2026.

Thank you for supporting this crucial program that takes care of where we all get to live, work and play. Be an Environmental Hero – Donate on Line 23 of the Vermont State Income Tax Form or at www.greenupvermont.org.

Mark your calendar!
Saturday, May 2, 2026
56 years of tradition!

Join with people in your community to clean up for Green Up Day
Always the first Saturday in May.

GREEN UP VERMONT
PO Box 1191
Montpelier, VT 05601-1191
802-522-7245

MOSAIC VERMONT (FORMERLY THE SEXUAL ASSAULT CRISIS TEAM OF WASHINGTON COUNTY)

Mosaic Vermont is a small team of dedicated staff providing support to individuals who have experienced or been impacted by sexual harm. Our services are individualized, recognizing that every person's experience is unique and deserves care that resonates with their specific needs.

Our advocates provided over **2,000 direct responses** to people who had experienced or been affected by sexual harm. More than **250 individuals** received direct services due to violence, including **58 children**. Because our services are confidential, we do not require survivors to share their town of residence in order to access support— ensuring that privacy is never a barrier to safety. For this reason, we are unable to provide a precise breakdown of service numbers by town.

Our work this year took place in our Mosaic office, hospital rooms during sexual assault nurse exams (SANEs), safe spaces throughout the community, and in collaboration with partner organizations. We connected with people on walks outdoors, in school support offices and classrooms, at film screenings and theater performances, in workplaces, Title IX meetings, coffee shops, police stations, courtrooms and in our own homes, answering the helpline after hours. Whether on the phone or in person, we showed up when it mattered most, ensuring no one had to navigate their next steps alone. This work happened right here, in the towns and neighborhoods we all share.

While direct support and advocacy remain at the heart of our mission, our work doesn't stop there. This year, **900 individuals participated** in Mosaic healing programs such as workshops and support groups, and more than **4,200 people were reached** through prevention programs, events, training, and community education. Our educators also brought critical conversations into classrooms and schools, engaging more than **1,900 youth** across **12 schools** in Washington County.

We're deeply grateful to the cities and towns of Washington County for your continued support of our essential work.

NORTHFIELD COMMUNITY FLAG PROJECT

Founded in 2000, the Northfield Community Flag Project was created by residents to fund and display American flags along Main Street and throughout the village, originally in support of the Vermont Scouting Association's Veterans Day Parade hosted by Northfield and Norwich University.

After more than twenty-five years, many of the original flags, poles, and mounting hardware have reached the end of their service life. We extend sincere thanks to the TDS Northfield lines crew, past and present, whose long-standing support in installing and removing the flags made this tradition possible.

In 2025, the Committee launched the Revitalize Old Glory Campaign to replace aging equipment and expand the display from South Northfield through the village center to Northfield Falls. The effort includes approximately 200 flags, poles, and brackets, with a fundraising goal of \$15,000, which is now nearing completion.

To sustain this tradition, the Select Board has placed an article on the ballot requesting approval of \$3,000 for the coming year, followed by \$500 annually for ongoing maintenance for both causes. The Committee respectfully encourages residents to vote YES in support of this long-standing and meaningful community initiative.

Flag Project pamphlets with forms are available in businesses throughout the community to honor a loved one or simply support these important causes. Or you can send your donation to Northfield Community Flag Project, PO Box 125, Northfield, VT 05663 or visit our website <https://northfield-community-flag-project.cheddarup.com>

Thank you for your patriotic support,
Bill Passalacqua, 802-793-9048
Sally Davidson, 802-485-5211
NCFP2000@gmail.com

Ballot Article Explanation:

This article asks voters to approve a \$3,000 appropriation for the Northfield Community Flag Project for the coming year, followed by \$500 annually thereafter, to support the maintenance and replacement of American flags displayed along Main Street. The project, established in 2000, honors veterans, service members, and community pride. Funds will help ensure flags remain in good condition and are displayed with dignity. A "YES" vote supports the continuation of this long-standing patriotic tradition.

Frequently Asked Questions

What is the Northfield Community Flag Project?

A resident-led initiative established in 2000 to display American flags throughout Northfield in honor of veterans, service members, and patriotic observances.

Why is funding being requested now?

After more than twenty-five years, many flags and poles have deteriorated and require replacement. The Revitalize Old Glory Campaign was launched in 2025 to address this need.

What will the funds be used for?

Approved funds will support the purchase, upkeep, and replacement of flags, poles, and mounting hardware to ensure displays remain safe, respectful, and visually appropriate.

Why is there an ongoing annual amount?

The \$500 annual appropriation allows for routine replacement of worn flags, preventing large future expenses and ensuring long-term sustainability.

Does this replace private donations?

No. Private donations remain an important part of the project. The town appropriation provides baseline stability and long-term planning support.

What does a "YES" vote accomplish?

A "YES" vote helps preserve a visible, meaningful tradition that reflects Northfield's respect for veterans, freedom we enjoy, and community pride.

OUR HOUSE OF CENTRAL VERMONT

OUR House of Central Vermont is a non-profit Children's Advocacy Center and Special Investigations Unit located in Barre, serving all of Washington County. Within OUR House, individuals of any age who have faced sexual abuse or other violent crimes are welcomed into a secure and comforting space. Our team of trauma-informed professionals ensures a supportive and child-friendly environment where those impacted can openly address their experiences. We offer free access to timely investigations and ongoing advocacy services to assist individuals affected by violence and abuse.

OUR House (One Unified Response) employs a multidisciplinary approach to addressing physical and sexual abuse. We work closely with the Department for Children and Families, law enforcement, the State's Attorney's Office, Central Vermont Medical Center (CVMC), MOSAIC, and other local organizations to ensure that investigations are conducted in a child-friendly environment with trauma-trained staff whenever possible. In addition to investigative support, we offer therapy referrals, case management, safety planning, training, and other referral services to children and adults.

Although it is difficult to place a monetary value on abuse and assault investigations, national statistics show that traditional investigations are 36% more expensive per case than those conducted through Children's Advocacy Centers (CACs). This cost efficiency, combined with the specialized services we provide, underscores the importance of OUR House to Washington County. To continue offering these essential services free of charge to families and law enforcement, OUR House requests financial support from towns across the county. By funding OUR House, towns can avoid the need to provide these services independently, along with the associated staff and training costs.

Thank you for your support in our mission and your community!

Rebecca Duranleau, Executive Director
OURHouseBarreDirector@gmail.com
www.OURHouseCentralVT.com
802-622-0821 * 802-272-6312
38 Summer Street, Barre VT 05641

VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

Report of Services for Town of Northfield

During the 2025 Fiscal Year, The Vermont Association for the Blind and Visually Impaired saw continued success in client services, innovative programs, and community outreach initiatives. Moving forward, it is exciting to imagine the strides we will make in enabling blind and visually impaired Vermonters to be more independent, develop adaptive skills, and improve their quality of life.

SMART Device Training Program: 627 Vermont residents received SMART training in FY25, the highest number in the program's seven-year history. In order to fully fund SMART, VABVI has launched the several-year Second Century Endowment Campaign.

PALS (Peer-Assisted Learning and Support) Group: PALS Groups, held throughout Vermont, are monthly meetings where members share coping strategies and discuss the practical, social and emotional challenges of vision loss. While many clients have been pleased with the reintroduction of in-person meetings in FY24, opportunities to join virtually remain available for maximum flexibility. 91 clients attended PALS meetings in FY25.

HAPI (Helping Adolescents Prepare for Independence): The HAPI program enables Teachers of the Visually Impaired and Certified Vision Rehabilitation Therapists to work one-on-one with students to practice daily living skills.

IRLE Summer Camp (Intensive Residential Life Experience): IRLE camp helps VABVI students develop social skills, meet fellow visually impaired peers, learn independent living skills, and improve self-advocacy skills. This June, IRLE brought 9 visually impaired students to Okemo Mountain Resort. Activities included swimming, mini golf, and a ropes course. Fun was had by all!

Community Outreach

VABVI continues to innovate new projects which will connect the local community to our services and cause. After more than two years of development, an accessible tactile sign was installed in Burlington's Waterfront Park in June of 2024. Additionally, VABVI's New Americans Project has offered free vision screenings for local refugee community members.

In Fiscal Year 2025, the agency provided services to a total of 1,061 Vermont residents. This total includes 7 adults in Northfield and 85 adults and 21 children in Washington County.

For more information about VABVI's services or volunteer opportunities, please contact Damaris Jacques, Development Associate, at djacques@vabvi.org. Thank you very much for your support!

VERMONT CENTER FOR INDEPENDENT LIVING

For over 46 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'25 (10/2024-9/2025) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **126** individuals to help increase their independent living skills and our VCIL's Home Access Program (HAP) assisted **229** households with information on technical assistance and/or alternative funding for modifications; **96** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **71** individuals with information on assistive technology; **30** of these individuals received funding to obtain adaptive equipment. **530** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. Our Vermont Telecommunications Equipment Distribution Program (VTEDP) served **15** people and provided **11** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. A one-year grant through the Department of Disabilities, Aging and Independent Living (DAIL) enabled us to establish the Assistive Technology/Home Modifications (AT/HM) Fund for items to increase peer's independence (AT) and remove peers from our HAP waiting list for modifications (HM).

VCIL's central office is now located at **435 Stone Cutters Way, Ste. B** in Montpelier and we have four branch offices in Bennington, Chittenden, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During our FY'25, **7** residents of **Northfield** received services from the following programs:

- Meals on Wheels (MOW) –**\$650.00** spent on meals for residents
- Assistive Technology Fund (AT) - **\$3,150.00** spent on assistive technology
- Peer Advocacy Counseling Program
- Sue Williams Freedom Fund (SWFF) - **\$1,100.00** spent on assistive technology
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:

1-800-639-1522, or, visit our web site at **www.vcil.org**.

WASHINGTON COUNTY MENTAL HEALTH SERVICES

Washington County Mental Health Services (WCMHS) is a private, non-profit organization that has provided services to communities in Washington County for 57 years. We provide mental health, developmental services, and substance use support to adults, children, and their families. We serve people in schools, in their homes, out in their community, and in our physical locations. We provide 24-hour emergency services, Case Management, Employment, Residential, and Public Inebriate Services. This is not an exhaustive list.

Almost 90% of our consumers' payment for care comes through Medicaid, which covers most the actual cost of the services they receive.

WCMHS is seeking additional funding to cover gaps in funding, to continue to provide the care needed in our communities. We are very grateful for the \$2,500.00 granted by Northfield voters last year. In FY 2024, WCMHS provided services to over 3,100 individuals with 276,701 individual units of services across Washington County. In FY 2023, WCMHS provided 17,887 units of service which totaled 16,802 hours of service to 216 Northfield residents.

We are again requesting **\$2,500.00** from Northfield to help us continue our work. WCMHS provides services for our communities that are beyond our standard services, and therefore are not funded, or are underfunded. We appreciate the past support from Northfield voters, as it is vital in helping us continue to do this.

Please contact me if you have any questions or need further information that I can provide.

Kimberly Ead

Director, Communications and Development kimberly.ead@wcmhs.org
1-802-301-3076

CENTRAL VERMONT ECONOMIC DEVELOPMENT CORPORATION

For forty-nine (49) years the Central Vermont Economic Development Corporation (CVEDC) has remained a driving force for the economic health of the region. Over that history we have played a vital role in the development of businesses throughout the region through financing, real estate development, workforce training and more. We continue this tradition by being the "one-stop-shop" for any business question, serving all of Washington County, plus the towns of Washington, Orange and Williamstown.

In the past year CVEDC staff have worked in our communities to hold Makers Fairs in support of entrepreneurs growing small businesses. We have worked with large and small employers to support workforce development. CVEDC established a revolving loan fund to finance early stage and growing small companies, with a focus on those companies most likely to create new living wage jobs. We are working with a collaborative of regional communities on a recruitment campaign to find new opportunities. CVEDC is acting proactively to identify those areas where we can create the greatest positive impact for our communities and the businesses that make Central Vermont their home.

Each year we ask for the support of the communities we serve through a request for funding. These monies are leveraged with state and federal dollars, as well as revenue generated through private sector support, to provide significant business resources at no cost to current and future businesses. We appreciate your support in the past and look forward to continuing to work with you in the future to build a strong and vibrant regional economy.

CENTRAL VERMONT REGIONAL PLANNING COMMISSION

The Central Vermont Regional Planning Commission (CVRPC) provides planning, development, and project implementation services to its 23 municipalities in Washington and western Orange Counties. Municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners. CVRPC has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding. Your continued support for local and regional planning is valued! CVRPC is your resource – please contact us at 802-229-0389 or cvrpc@cvregion.com for assistance.

Northfield Activities Through June 30, 2025 (Fiscal Year 2025)

- Identified 38 discretionary municipal water quality restoration projects from the Department of Environmental Conservation Watershed Projects Database supported by goals identified in the municipal plan.
- Supported Energy Committee and municipal leadership develop a project around thermal energy networks and integration in capital planning and housing projects; reviewed project lists with town staff and providing funding stacking and program recommendations and key stakeholder meetings; developed a commercial energy walkthrough campaign to support commercial incentive uptake, group procurement, and the downtown.
- Assisted the municipality to identify and apply for \$295,500 in energy resilience implementation funding to support municipal building improvements.
- Reviewed Flood Hazard Area Bylaws for conformance with the National Flood Insurance Program.
- Attended meetings with planning partners to determine feasibility and project requirements of applying for a Neighborhood Development Area (NDA).
- Participated in partner meetings and planning the community charrette as part of the transit-oriented development project for the Northfield Vision Plan.
- Worked with Department of Environmental Conservation to review the 2019 Northfield Stormwater Infrastructure Mapping Report and identified 19 proposed stormwater projects for adoption by Clean Water Service Provider.
- Provided technical support to update zoning district boundaries. Developed a map of the revised zoning district boundaries.
- Updated Bridge and Culvert Inventory.

Regional Commissioner
Royal DeLegge
Transportation Advisory
Committee
Tom Davis

Overview of CVRPC Programs and Services

- ❖ *Assistance for town plan and bylaw updates, focusing on predictable and effective local permitting*
- ❖ *Brownfields environmental site assessments to facilitate redevelopment and economic growth*
- ❖ *Transportation planning, studies, data collection, traffic counts, and coordination of local involvement through the regional Transportation Advisory Committee*

- ❖ *Emergency planning for natural disasters and coordination with local volunteers and the State*
- ❖ *Climate and energy planning to support projects to reduce energy burdens and build resilience*
- ❖ *Natural resource planning to protect water resources, preserve forest blocks, enhance recreational opportunities and support agricultural and forest industries*
- ❖ *Regional Planning to coordinate infrastructure, community development, and growth*
- ❖ *Geographic Information System Services to support to municipalities*
- ❖ *Clean Water Service Provider: Support water quality projects to meet phosphorous reduction targets*
- ❖ *Special Projects such as recreation paths, farmland preservation, and affordable housing*
- ❖ *Grant support through project identification, scoping, and applications*

NORTHFIELD ACTIVITY GROUP (ALSO KNOWN AS NAG)

Northfield Activity Group was formed approximately five (5) years ago when the Northfield Select Board had decided to abolish the Northfield Recreation Committee. Some members of the Recreation Committee thought Northfield needed some kind of organized activities for their community, so NAG was formed.

Northfield Activity Group is not a town entity but rather an independent group of Northfield residents who gather to create and organize and execute activities for Northfield residents and surrounding communities.

Our Mission Statement is simply "IT IS OUR MISSION TO ORGANIZE AND EXECUTE A VARIETY OF ACTIVITIES IN ORDER TO HELP MAKE MEMORIES FOR INDIVIDUALS AND FAMILIES".

Our goal is "MAKING MEMORIES".

We do a variety of activities throughout the year such as: Chicken B-B-Q in the early spring; an Easter Egg Hunt (in conjunction with Northfield Rotary Club); Maypole Dance on Northfield's Common; Night on the Common (sponsored by NCDN); Corn Roast on Northfield's Common; Trunk-or-Treat on Northfield's Common; Christmas on the Common on Northfield's Common. As you can see most of our activities are held on Northfield's Common. This is not by chance but rather by design so everyone will feel welcome and included. The Chicken B-B-Q and Corn Roast are our main fund raisers; everything else is free and at no cost to anyone. This is so everyone can attend and not feel excluded.

If you would like to support Northfield Activity Group, there are many ways you can accomplish this. You can volunteer your services; you can do some in-kind services; you can sponsor an event; you can make material and/or monetary donations to anyone or all of our events. Thank you all for your support both past and future.

We are a not-for-profit group and have a tax-exempt status so any donations you make are tax deductible. Simply make your check out to: Northfield Activity Group and mail to Sally Davidson, 20 Lovers Lane, Northfield, VT. 05663-6019

Our group consists of five (5) members and we meet on a regular basis. Members of our group are:

Sally Davidson-Chair
Kundan Kushwaha-Vice-Chair
Frank Hall-Treasurer/Secretary
Brenda Persons-Member
Bethany Drum-Member

NORTHFIELD GARDENERS

The summer of 2025 brought many challenges for the garden group. However, with challenges there are rewards, and we were certainly rewarded. In the fall of 2024, we planted hundreds of daffodil and tulip bulbs and they did not fail us. By spring of 2025 they blossomed brilliantly and proved to our community that winter was over and longer, warmer, and brighter days were about to follow. And that was just the beginning of a glorious blooming garden for the spring, summer, and fall months for Northfield.

We are a hardworking, happy to be digging in the dirt group of people who love to see the fruits of our labors and want to share our creations with everyone. So, what better place to garden than in the center of a town where everyone can enjoy the beauty of our labor. And we know how much you appreciate what we do because there is never a time that we, either as a group or individually, are there working in the gardens that someone doesn't stop and say "Thank you for what you are doing. The gardens are beautiful." So, we want to Thank you for stopping by to share your appreciation of what we are doing in our efforts of beautifying Northfield.

We find ourselves trying different plants in different areas to see how they do and as a way of bringing a variety of texture and color. Sometimes it works and sometimes it doesn't, but we try. None of us are professional gardeners so it is all trial and error. Mostly we have tried to plant perennials as a cost-effective way for the town to have these gardens but we always plant annuals for color and texture. This is where the fun begins, we get to experiment with the different varieties of plants. Tom Trombly is a blessing to us. His knowledge and expertise is never ending and he is more than happy to share it with us.

In the fall of 2025, we planted hundreds more tulip and daffodil bulbs. So in the spring of 2026 be looking to the gardens in the center of Northfield and you will see a sure sign that the long hard winter is behind us and we are about to enjoy some sunny days ahead.

If you would like to be a part of our garden group all you need to do is call any one of the members and let us know you are interested. You too can join us in digging in the dirt.

Northfield Garden Group Members;

Nancy Peck	Penny Ritzer
Mary Roux	Bethany Drum
Trudy Boardman	Carol Jenkinson
Brigitte Lackey	Brett Murphy
Liz Potkowski	Stevie Balch
Debbie Evans	Debbie Zuaro
Lucinda Sullivan	Kim Adams
Sally Davidson	

Submitted by Sally A. Davidson

VERMONT SPAY NEUTER INCENTIVE PROGRAM (VSNIP)

The VT Spay Neuter Incentive Program (VSNIP), a statewide program, is currently administered by VT Economic Services. Income challenged Vermonters can print an application from their website (VSNIP) or call for an application: 802-241-0589

In October 2025, the state began a wait list for vouchers, lacking funds. Vouchers issued for VSNIP is now determined according to the funds appropriated for the program for that fiscal year. Vermonters called Governor Scott asking for \$300,000.00. As one senator said, "that was a pittance amount". When our (VT Volunteer Services for Animals; VVSA) statewide program was moved to the state to assure viability, a \$4.00 fee added to the registration of dogs funded VSNIP. Currently, if there are no available VSNIP vouchers at the time the Department receives an application, the applicant is placed on a waitlist. However, our animals can't wait.

PLEASE CONSIDER: LOW COST SPAY NEUTER CLINICS IN VT & NH

Feline & Friends Foundation 802-323-4793: Schedule on FFFVT.org
Community Pet Clinic: Humane Society of Chittenden County 802-923-9028
Feline & Friends Foundation 802-323-4793 Schedule on FFFVT.org
Homeward Bound: Addison County Humane Society "Taxi Cat" 802-388-1100
Lucy Mackenzie Humane Society: in West Windsor: 802-484-5829
Pope Memorial Frontier Animal Shelter Orleans: 802-754-2228 Cats only
Riverside Rescue, Lunenburg: 802-524-9550
Rutland CTY Humane Society: 802-483-6700; Spay the "Mom" for free, kittens adopted.
Second Chance Animal Center: Shaftsbury 802-375-2898
Second Chance Animal Rescue Inc: Littleton, NH 603-259-3244
Springfield Humane Society: Springfield 802-885-3997
Sullivan CTY Humane Society: Claremont, NH 603-542-3277
Upper Valley Humane Society: Enfield NH 603-448-6888
Windham CTY Humane Society: Brattleboro 802-254-2232
VT-CAN: Middlesex 802-223-0034
N.E. Kingdom Spay Neuter Program: Orleans Essex CTY 802-334-7393

** Community Animal Aid Wellness Clinic: (No surgeries) Exams, vaccinations, parasite treatment, minor illnesses, wounds & injuries. 1X monthly: E. Barre Fire Station 2nd Saturday of the month. 10 AM - Noon animalaidvt@gmail.com 802-734-025

VVSA drafted modifications to help serve VSNIP applicants: adding rabbits, slightly increasing the co-payment and the dog registration fee to VSNIP running. We now know there was never an intention of passing this bill. One senator said, very frankly, "no one was going to support this bill, that they were telling us to your face they would, but would not".

Economic Services Commissioner: Miranda Gray, VT-CAN: Pamela Krauz, owner, and Dept of Agriculture spoke to the Committee objecting to these changes, supported by applicants and VSNIP veterinarians. Senators Alison Clarkson, Joe Major and Becca White knew the bill Clarkson "sponsored" was pre-determined to die. Politics at its worst. Hopefully VSNIP will survive. VVSA Humane Society, former administrator and originator, thanks to Lynn Murrell, DVM and the 80 initial participating offices that changed the euthanasia "solution" to the overpopulation in our state. You are the backbone of this program. Thank you all, sincerely.

TOWN GENERAL, CAPITAL, & RESERVE BUDGET

<u>REVENUE</u>	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
Taxes from Budget	4,039,990		4,320,880	4,637,270
Taxes from Non-Budgeted Petitions/Articles	55,700		49,250	
TOTAL PROPERTY TAXES	4,095,690	4,097,285	4,370,130	4,637,270
4200 Liquor Licenses	1,600	1,910	1,630	1,750
4210 Dog Licenses	2,700	2,669	2,800	2,800
4220 Driveway Permits	360	0	360	360
4230 Building/Zoning Permits	7,500	15,879	7,500	8,000
4294 NSF Fees	0	100	0	0
4300 Town Clerk Fees	35,000	27,119	30,000	27,000
4301 Passport Fees	3,000	5,005	3,000	4,000
4302 Vault Time	700	469	700	700
4303 Vault Copies	2,500	2,730	2,700	2,700
4304 DMV Renewal Fees	300	237	300	300
4305 Green Mountain Passports	20	44	30	30
4306 Certified Copies	4,000	7,353	4,300	5,000
4307 F&W/Waterfowl Fees	100	25	50	50
4309 Marriage Licenses	150	495	300	400
4330 Insurance Fees	1,500	1,319	1,600	1,500
4332 Fingerprinting	400	795	500	750
4333 EV Charger Fees	0	442	500	400
4340 Special Detail - Police	2,100	0	2,100	2,100
4342 Special Detail - Ambulance	7,000	9,041	7,000	7,000
4350 Ambulance Fees	747,670	1,250,643	907,000	1,200,000
4358 Ambulance Fees - Insur Not Allow	(280,000)	(444,380)	(416,000)	(450,000)
4359 Ambulance Fees - Bad Debt	(34,000)	(81,736)	(41,000)	(72,000)
4351 Ambulance - Berlin & Roxbury	33,700	33,705	36,590	38,520
4370 Mechanic Fees	11,600	12,399	11,600	11,600
4380 Norwich University	233,970	235,000	235,000	253,000
4390 Pool - Daily Fees	4,500	7,360	5,000	5,000
4391 Pool - Passes	7,500	19,886	8,500	10,000
4392 Pool - Swim Lessons	1,000	1,927	500	100
4395 Recreation Rental Fees	750	1,275	1,000	1,500
4396 Park/Pool Donations	0	75	0	0
4440 Gen Government Administration	17,160	17,160	17,160	17,160
4470 Accounting Fees	125,750	125,750	134,630	152,620
4500 Delinquent Tax Penalty	17,000	19,709	18,000	20,000
4510 Delinquent Tax Interest	20,000	13,901	20,000	17,000
4515 Tax Sale Fees	10,000	3,588	10,000	5,000
4530 Court/Local Fines	400	553	600	600
4531 Zoning Fines and Penalty	0	100	0	0
4540 Speeding Fines	4,000	4,196	4,000	4,000
4560 Parking Fines	250	110	250	200
4610 Railroad Tax	4,000	4,012	4,010	4,010
4620 State Aid Class I	27,000	28,587	27,500	28,000
4630 State Aid Class II	21,000	22,388	21,500	22,000
4640 State Aid Class III	109,000	116,376	110,000	115,000
4700 Property Tax Interest	6,000	7,714	5,500	6,000
4710 Interest Income	30,000	88,324	40,000	60,000
4720 Cemetery Misc Fees	5,000	8,400	5,500	6,000
4721 Cemetery Lot Sales	2,000	2,500	3,000	3,000
4731 Rent - Municipal Building	13,410	13,410	13,410	14,250
4732 Rent - Town Garage	11,070	11,070	10,320	10,960

REVENUE CONTINUED:	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
4770 Insurance Claims	0	158	0	0
4861 Equipment Rental	4,000	4,000	4,000	4,000
4970 Current Use - State of VT	148,000	162,314	148,000	155,000
4971 Land Use Withdrawal Fee	0	6,000	0	0
4980 PILOT Receipts	52,530	52,640	53,950	55,450
4991 Taxes - Recovery/(Deferred)	0	(6,480)	0	0
4992 Taxes - Act 68 Admin	10,000	12,445	10,000	10,000
4993 Taxes - \$15 Late Fee	350	0	350	0
4999 Tax Abatement/Errors & Omissions	(5,000)	(6,029)	(3,000)	(4,000)
Transfer from Cemetery Fund	6,000	9,584	5,000	7,500
Transfer from ARPA - Swimming Lessons	2,000	0	0	0
Transfer from ARPA - Econ Devel Budget	62,120	53,159	0	0
Transfer from ARPA - Municipal Workforce	0	438,961	0	0
Surplus-Town General	223,600	223,600	237,200	
Grounds Contract Mowing				40,000
Town Clerk Vault				25,000
TH 54 BR 56				50,000
TH Lovers Ln Grant Match				45,240
Fire Equip/Hose/Port Pumps				38,000
Fire 07 Pumper				42,100
Ambulance Autopulse Batteries				7,000
Ambulance IV Pumps				16,500
Ambulance Stretchers				13,000
TH One Ton w/ 13 Body				30,250
TH One Ton w/ 14 Body				29,750
TH One 3/4 Ton Chevy				6,500
TH Dump Truck - 20 Western				54,500
TH Salt Truck - 20 Chevy 6500				2,500
TH Excavator - 12 Volvo				21,250
TH Loader - 12 Volvo				41,250
TH Loader - 22 Cat				28,000
TH Sidewalk Machine - MV5				16,000
Surplus-Highway	116,860	116,860	0	0
Surplus-Health	20,000	20,000	0	10,000
Surplus-TG-Due to ARPA Workforce Retention Transfer:			46,160	0
Surplus-TG-Due to ARPA Workforce Retention Transfer-Existing Projects:			392,800	0

Footnotes:

ARPA-SLFRF funds in the amount of \$438,961 were transferred to the General Fund for Municipal Workforce Retention to pay for payroll expenses for the period 07/01/24 through 12/31/24. This created a surplus in the General Fund. The Select Board identified the use of this surplus for specific items in the FY 25-26 budget. Please see the ARPA section for further information.

REVENUE CONTINUED:	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
CIP Transfer from ARPA - Hist Society Basement	10,000	8,807	0	0
CIP Transfer from ARPA - Pool Bathhouse	0	8,069	0	0
CIP Transfer from ARPA - Footbridge	55,000	17,500	0	0
CIP Transfer from ARPA - Sidewalks	100,000	78,841	0	0
CIP Transfer from ARPA - Sidewalks - Vine St	0	144,019	0	0
CIP Transfer from ARPA - Portable Bleachers	0	10,388	0	0
CIP Transfer from ARPA - Generators	0	77,052	0	0
CIP Transfer from ARPA - Common Update	0	29,076	0	0
CIP Transfer from ARPA - River Walk Trail	0	211	0	0
CIP Transfer from ARPA - Interest Earnings	0	0	134,000	0
CIP Surplus - TG	9,000	9,000	42,510	
Ambulance Building Improvements				7,500
Grounds - Walkway at Dog River Park				2,560
Pool Bathhouse				2,470
Police Computers				6,850
CIP Surplus - TH	9,020	9,020	20,000	
TH Radios				8,000
TH Tire Balancer				4,000
CIP Records Restoration Fees	0	9,745	0	0
CIP State Appraisal	18,000	19,000	0	0
CIP Interest Income	50,000	87,172	40,000	50,000
CIP Garden Donations	0	300	0	0
CIP Sale of Equipment/Material	0	717	0	0
CIP Grant - State - Hallstrom Rd	0	45,000	0	0
CIP Grant - State - Crosswalk in Falls	0	16,500	0	0
CIP Grant - State Share - Main St Bridge	0	405,196	0	0
CIP Grant - State - Water Main - Main St Bridge	0	3,000	0	0
CIP Grant - VOREC	0	50,529	0	0
CIP Grant - TNC - Cross Brothers Dam	0	6,000	0	0
CIP Grant - Watersheds United - Cross Bros Dam	0	2,270	0	0
CIP Grant - Better Places	0	362	0	0
CIP Grant - Spark Community Garden	0	472	0	0
CIP Grant - ARPA - 3 Acre Cabot	0	48,495	0	0
CIP Grant - Sidewalk Scoping	0	7,757	0	0
CIP Grant - Wall St Pedestrian Improvements	0	18,345	0	0
CIP Grant - Cross Brothers Dam	0	74,428	0	0
CIP Grant - FEMA - July 23 Flood - 4720DR	0	658,980	0	0
CIP Grant - FEMA - July 24 Flood - 4810DR	0	6,721	0	0
CIP Grant - ARPA - Stormwater/CSO	0	2,005	0	0
Total Revenue	6,205,830	8,639,108	6,760,040	7,011,800

Footnotes:

Please see the Schedule of Expenditures of Federal Awards/Grant Summary for further information.

TOWN GENERAL, CAPITAL, & RESERVE SUMMARY

<u>Department</u>	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
130 Town Manager	157,420	166,256	164,070	184,750
140 Town Clerk/Treasurer	210,110	211,156	223,950	235,520
160 Board of Civil Authority	7,610	3,297	7,610	5,950
230 Accounting	306,700	342,634	328,350	372,240
260 Listers	32,590	28,916	32,730	33,210
320 Fire Department	106,560	97,083	116,100	120,000
330 Police Department	1,140,480	829,986	1,163,380	1,299,380
340 Ambulance Department	590,830	630,234	625,810	706,100
420 Highway	1,136,450	1,127,422	1,211,150	1,388,380
430 Cemetery	64,470	70,024	70,580	71,720
440 Town Garage	27,560	33,745	27,270	31,200
445 Library/Historical Society Bldg	47,960	51,925	47,800	50,520
447 Municipal Building	39,400	35,148	37,400	39,000
510 Human Services Budgeted	133,500	133,500	137,000	138,000
520 Grounds/Parks/Facilities	68,330	44,502	75,980	61,180
530 Recreation Committee	600	8	600	600
540 Conservation	1,550	50	1,550	1,550
550 Pool	105,560	101,618	113,660	119,560
560 Energy Committee	250	0	250	250
610 Management Support	150,590	200,917	153,870	185,630
620 Planning/Zoning	38,740	37,530	40,080	41,770
645 Economic Development	93,180	103,409	98,680	103,310
Subtotal O&M Expenditures	4,460,440	4,249,360	4,677,870	5,189,820
Debt Retirement	272,300	274,510	269,950	268,290
Capital Improvements & Reserves	793,720	1,728,819	1,143,362	603,170
Capital Equipment & Reserves	623,670	394,953	619,608	950,520
Transfer to Energy Fund	0	1,433	0	0
Subtotal Debt/Capital/Other Expenditures	1,689,690	2,399,715	2,032,920	1,821,980
Total Budgeted Expenditures	6,150,130	6,649,075	6,710,790	7,011,800
Non-budgeted Petitions/Articles	55,700	55,700	49,250	0
Total Expenditures	6,205,830	6,704,775	6,760,040	7,011,800

Footnotes:

Non-Budgeted Special Articles on the 2026 Warning will be added to the tax levy if approved by the voters.

Capital & Reserves - FY 24-25 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see the Capital Improvement and Equipment section for account balances and budgets.

TOWN MANAGER - 130

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
500 Personnel Services				
5020 Manager	59,050	60,765	62,000	73,450
5050 Clerical	32,790	33,738	33,780	36,160
5150 Health/Dental/Life/Disability Ins	29,310	30,392	31,760	32,360
5160 Workers' Compensation	670	738	840	970
5170 FICA Expense	7,030	6,808	7,330	8,380
5175 Child Care Contribution Tax	360	360	370	430
5180 Retirement	5,840	6,008	6,170	7,120
5360 Accrued Payroll Expense	0	525	0	0
Subtotal	135,050	139,334	142,250	158,870
600 Contract Services				
6210 Computer Programming/Repair	300	0	300	0
6220 Maintenance Contracts	0	0	300	680
Subtotal	300	0	600	680
700 Administrative				
7010 Telephone	1,200	1,125	1,200	1,200
7020 Postage	1,500	1,340	1,700	1,700
7050 Office Supplies	700	1,306	1,000	1,100
7060 Office Equipment/Maintenance	200	120	300	300
7070 Dues/Meetings/Subscriptions	800	1,878	1,200	2,000
7120 Public Officials/Crime/Employ Ins	15,820	14,323	13,970	15,250
7140 Mileage	50	7	50	50
7170 Advertising/Legal Notices	1,700	3,720	1,700	3,500
7292 Abatements/Write-Offs	0	3,003	0	0
7350 Lease - Footpath	100	100	100	100
Subtotal	22,070	26,922	21,220	25,200
800 Materials/Supply				
	0	0	0	0
Total Expenditures	157,420	166,256	164,070	184,750

Footnotes:

5020 Manager - 43.5% of the Managers salary & benefits are charged to the Utilities. The above budgets represent the remaining 56.5%.

5050 Clerical - 43.5% of the Administrative Assistants salary & benefits are charged to the Utilities. The above budgets represent the remaining 56.5%.

TOWN CLERK/TREASURER - 140

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>				
5010 Elected - Town Clerk	68,500	70,470	71,930	77,710
5012 Elected - Treasurer	5,000	5,000	5,500	5,780
5020 Appointed	46,780	47,740	49,120	51,580
5150 Health/Dental/Life/Disability Ins	59,740	56,437	64,960	66,160
5160 Workers' Compensation	840	965	1,070	1,140
5170 FICA Expense	9,200	8,526	9,680	10,330
5175 Child Care Contribution Tax	450	445	480	510
5180 Retirement	6,920	7,093	7,260	7,760
5360 Accrued Payroll Expense	0	553	0	0
Subtotal	197,430	197,229	210,000	220,970
<u>600 Contract Services</u>				
6220 Maintenance Contracts	5,780	6,176	6,950	7,250
<u>700 Administrative</u>				
7010 Telephone	850	841	850	850
7020 Postage	2,300	2,466	2,300	2,500
7050 Office Supplies	1,750	1,420	1,750	1,750
7060 Office Equipment/Maintenance	350	1,103	350	500
7070 Dues/Meetings/Subscriptions	300	147	200	200
7170 Advertising/Legal Notices	200	0	100	100
7250 School/Training	0	0	200	100
7330 Cash Under/(Over)	0	0	0	0
7400 Bank Charges	350	762	450	500
Subtotal	6,100	6,739	6,200	6,500
<u>800 Materials/Supply</u>				
8300 Department Supplies	800	1,012	800	800
Total Expenditures	210,110	211,156	223,950	235,520

Footnotes:

In FY 12-13, the Treasurer budget and the Town Clerk budget were combined.

BOARD OF CIVIL AUTHORITY - 160

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>				
5010 Elected	2,000	1,214	2,000	1,800
5170 FICA Expense	150	93	150	140
5175 Child Care Contribution Tax	10	5	10	10
Subtotal	2,160	1,312	2,160	1,950
<u>600 Contract Services</u>				
6010 Professional Services	600	0	600	600
6211 Voting Machine Programming	2,000	431	2,000	1,000
Subtotal	2,600	431	2,600	1,600
<u>700 Administrative</u>				
7020 Postage	1,500	979	1,500	1,100
7030 Printing - Ballots	1,200	494	1,200	1,200
7070 Dues/Meetings/Subscriptions	50	81	50	100
7140 Mileage	100	0	100	0
Subtotal	2,850	1,554	2,850	2,400
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	7,610	3,297	7,610	5,950

Footnotes:

ACCOUNTING - 230

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>				
5030 Supervisor	92,580	114,929	97,220	102,090
5050 Clerical	106,670	110,929	113,170	125,180
5080 Overtime	1,530	3,053	2,500	3,280
5147 Xfr Labor to FEMA Flood	0	(345)	0	0
5150 Health/Dental/Life/Disability Ins	51,780	54,590	57,090	79,900
5160 Workers' Compensation	1,470	1,614	1,880	2,030
5170 FICA Expense	15,360	16,823	16,290	17,640
5175 Child Care Contribution Tax	790	885	830	880
5180 Retirement	13,130	14,875	14,220	15,760
5360 Accrued Payroll Expense	0	(2,852)	0	0
Subtotal	<u>283,310</u>	<u>314,501</u>	<u>303,200</u>	<u>346,760</u>
<u>600 Contract Services</u>				
6010 Professional Services	0	6,180	0	0
6220 Maintenance Contracts	15,470	15,157	16,670	17,160
Subtotal	<u>15,470</u>	<u>21,337</u>	<u>16,670</u>	<u>17,160</u>
<u>700 Administrative</u>				
7010 Telephone	1,220	1,240	1,230	1,250
7020 Postage	1,300	1,319	1,350	1,420
7050 Office Supplies	3,700	3,377	4,000	3,750
7060 Office Equipment/Maintenance	350	655	350	350
7070 Dues/Meetings/Subscriptions	450	195	350	350
7250 Training	900	10	1,200	1,200
Subtotal	<u>7,920</u>	<u>6,796</u>	<u>8,480</u>	<u>8,320</u>
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	<u>306,700</u>	<u>342,634</u>	<u>328,350</u>	<u>372,240</u>

Footnotes:

41% of the Accounting budget is charged to the Utilities and recorded as revenue under account 4470 Accounting Fees.

4% of an Accounting Department employee is directly allocated to the Ambulance Department.

LISTERS - 260

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>				
5010 Elected	13,000	11,291	13,000	13,500
5070 Part-time	13,000	12,273	13,000	13,260
5160 Workers' Compensation	190	174	230	230
5170 FICA Expense	1,990	1,803	1,990	2,050
5175 Child Care Contribution Tax	110	104	110	120
5360 Accrued Payroll Expense	0	62	0	0
Subtotal	28,290	25,707	28,330	29,160
<u>600 Contract Services</u>				
6220 Maintenance Contracts	1,900	1,660	2,200	2,200
<u>700 Administrative</u>				
7010 Telephone	850	830	850	850
7020 Postage	550	313	450	400
7050 Office Supplies	600	406	500	500
7060 Office Equipment/Maintenance	200	0	200	0
7140 Mileage	200	0	200	100
Subtotal	2,400	1,549	2,200	1,850
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	32,590	28,916	32,730	33,210

Footnotes:

Effective January 2018, the contractor utilized to provide services to the Listers office was hired as a part-time employee. The FY 18-19 budget & forward reflects the reallocation of costs from the Contract Section to the Personnel Section.

FIRE DEPARTMENT - 320

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>				
5070 Part-time	31,000	25,875	29,000	34,730
5160 Workers' Compensation	2,400	2,175	2,360	3,130
5170 FICA Expense	2,370	1,980	2,220	2,660
5175 Child Care Contribution Tax	140	111	130	150
5180 Retirement	600	646	600	700
5360 Accrued Payroll Expense	0	179	0	0
Subtotal	36,510	30,966	34,310	41,370
<u>600 Contract Services</u>				
6223 Recertifications	5,000	4,986	10,000	10,000
6540 Dispatching	21,100	21,073	21,970	22,950
6550 Mutual Aid	500	400	500	500
Subtotal	26,600	26,459	32,470	33,450
<u>700 Administrative</u>				
7010 Telephone	800	704	740	740
7080 Vehicle Insurance	3,350	3,392	3,700	3,700
7100 Building/Property Insurance	2,330	2,468	2,800	2,800
7110 Boiler/Machinery Insurance	110	117	130	130
7150 Radio Repair/Maintenance	1,500	713	1,500	1,000
7250 School/Training	1,000	0	1,000	500
7370 Professional Liability Insurance	660	669	730	730
Subtotal	9,750	8,063	10,600	9,600
<u>800 Materials/Supply</u>				
8010 Electricity	300	304	320	320
8013 Electric - Solar Fees	1,000	764	900	900
8020 Heating Fuel	4,000	3,757	4,000	4,000
8030 Water	400	342	400	430
8050 Sewer	500	341	400	430
8070 Gasoline/Diesel	2,500	1,232	2,500	2,500
8100 Chemicals	1,000	0	1,000	1,000
8160 Vehicle Maintenance	7,500	10,530	7,500	8,000
8170 Mechanic Fee	500	151	500	500
8250 Equipment Maintenance	1,000	1,080	2,200	2,500
8300 Department Supplies	1,500	711	1,500	1,500
8350 Personal Protective Equipment	10,000	9,085	14,000	10,000
8380 Building Maintenance/Supplies	3,000	3,254	3,000	3,000
8621 Safety/Compliance/Shots	500	44	500	500
Subtotal	33,700	31,595	38,720	35,580
Total Expenditures	106,560	97,083	116,100	120,000

Footnotes:

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

POLICE DEPARTMENT - 330

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>				
5020 Appointed	150	0	150	150
5030 Supervisor	94,930	98,389	101,090	106,140
5040 Officers	428,310	235,325	439,470	478,210
5043 Officers Holiday Pay	11,590	8,937	14,200	15,420
5050 Clerical	72,200	71,215	74,710	78,130
5060 Special Detail	1,500	0	1,500	1,500
5070 Part-time	3,000	1,530	3,000	3,000
5080 Overtime	45,000	79,102	50,000	65,000
5081 Overtime Due to Holiday	17,390	10,196	21,300	23,130
5082 Delayed Reporting OT	5,000	0	5,000	5,000
5131 Longevity Pay	1,230	2,430	4,040	2,430
5150 Health/Dental/Life/Disability Ins	163,640	104,066	150,530	204,130
5160 Workers' Compensation	47,310	33,449	53,830	58,760
5170 FICA Expense	52,040	37,587	55,480	59,800
5170 Child Care Contribution Tax	2,500	1,897	2,690	2,830
5180 Retirement	73,580	54,259	78,790	88,150
5360 Accrued Payroll Expense	0	(1,371)	0	0
Subtotal	1,019,370	737,011	1,055,780	1,191,780
<u>600 Contract Services</u>				
6010 Professional Services	2,500	1,500	2,500	2,500
6013 Prisoner Lock Ups	500	0	500	500
6017 Police Services	0	1,490	3,000	3,000
6090 Janitorial Services	9,750	10,000	9,750	9,750
6140 Dog Kennel/Animal Control	250	0	0	0
6220 Maintenance Contracts	3,500	5,264	3,500	3,500
6391 State of VT Records Mgmt	8,000	6,488	8,000	8,000
6540 Dispatching	15,000	0	0	0
Subtotal	39,500	24,742	27,250	27,250
<u>701 Administrative</u>				
7010 Telephone	12,000	10,743	12,500	12,500
7020 Postage	300	135	300	300
7050 Office Supplies	2,000	1,107	2,000	2,000
7060 Office Equipment/Maintenance	1,000	455	1,000	1,000
7070 Dues/Meetings/Subscriptions	750	602	1,000	1,000
7080 Vehicle Insurance	2,250	2,274	2,480	2,480
7100 Building/Property Insurance	2,530	2,255	2,160	2,160
7110 Boiler/Machinery Insurance	120	107	100	100
7140 Mileage	150	8	150	150
7150 Radio Repair/Maintenance	1,000	120	1,000	1,000
7250 School/Training	4,000	3,852	4,000	4,000
7360 Professional Liability Insurance	15,660	16,527	18,710	18,710
Subtotal	41,760	38,185	45,400	45,400

POLICE DEPARTMENT - 330

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
800 Materials/Supply				
8010 Electricity	1,000	1,111	1,000	1,000
8013 Electric - Solar Fees	2,500	2,125	2,500	2,500
8020 Heating Fuel	3,000	3,086	2,500	2,500
8030 Water	400	485	450	450
8050 Sewer	450	605	500	500
8070 Gasoline	10,000	7,818	7,000	7,000
8160 Vehicle Maintenance	5,000	5,181	5,000	5,000
8170 Mechanic Fee	1,000	1,162	1,000	1,000
8300 Department Supplies	4,500	3,106	4,000	4,000
8350 Uniforms	8,000	1,918	7,000	7,000
8380 Building Maintenance/Supplies	4,000	3,451	4,000	4,000
Subtotal	39,850	30,048	34,950	34,950

Total Expenditures	1,140,480	829,986	1,163,380	1,299,380
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Footnotes:

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

AMBULANCE DEPARTMENT - 340

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>				
5030 Supervisor	74,880	77,040	78,620	82,560
5050 Clerical	2,270	2,359	2,390	2,460
5060 Special Detail	2,660	3,341	2,660	3,420
5070 Part-time	141,140	131,635	142,100	144,240
5072 Run Pay	31,690	41,269	39,020	44,950
5073 Training Pay	6,000	13,846	6,000	14,690
5080 Overtime	0	2	0	0
5083 Overtime - Half Time Portion	1,600	1,189	1,620	1,620
5090 Standby/On Call	26,210	24,119	30,580	34,940
5091 Weekend Supervisor	6,500	6,475	6,500	7,800
5110 Non Emergency Transfers	6,000	14,944	7,560	14,400
5111 Transfer Crew	20,800	16,662	21,840	22,670
5150 Health/Dental/Life/Disability Ins	7,730	8,915	9,120	10,110
5160 Workers' Compensation	33,310	27,889	38,180	41,880
5170 FICA Expense	24,830	25,912	26,380	29,050
5175 Child Care Contribution Tax	1,410	1,447	1,490	1,640
5180 Retirement	5,400	5,689	5,870	6,380
5200 Unemployment Compensation	400	0	400	400
5360 Accrued Payroll Expense	0	2,396	0	0
Subtotal	392,830	405,129	420,330	463,210
<u>600 Contract Services</u>				
6220 Maintenance Contracts	5,200	7,757	7,600	7,600
6540 Dispatching	42,860	43,001	44,830	49,800
6550 Mutual Aid	0	0	0	2,700
6560 Paramedic Intercept	3,000	2,500	3,000	3,000
6651 Ambulance Billing Services	35,000	52,384	39,000	55,000
Subtotal	86,060	105,642	94,430	118,100
<u>700 Administrative</u>				
7010 Telephone	3,500	3,439	3,500	4,500
7020 Postage	100	13	100	100
7050 Office Supplies	1,000	893	1,000	1,500
7060 Office Equipment/Maintenance	250	90	250	250
7070 Dues/Meetings/Subscriptions	750	572	750	750
7080 Vehicle Insurance	2,950	3,001	3,290	3,290
7140 Mileage	400	76	400	200
7150 Radio Repair/Maintenance	1,000	0	1,000	1,000
7160 Rent	11,070	11,070	10,320	10,960
7170 Advertising/Legal Notices	150	0	100	100
7250 School/Training	4,000	10,100	6,000	6,000
7284 Medicaid Tax	12,000	14,784	14,000	14,000
7290 Collection Expense	1,500	1,625	1,500	1,500
7293 Credit Card Fees	500	560	500	500
7370 Professional Liability Insurance	4,870	4,668	4,840	4,840
Subtotal	44,040	50,891	47,550	49,490

AMBULANCE DEPARTMENT - 340

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
800 Materials/Supply				
8010 Electricity	200	362	300	300
8070 Gasoline/Diesel	18,000	10,227	12,000	11,000
8150 Medical Supplies	30,000	41,020	30,000	42,000
8160 Vehicle Maintenance	8,000	8,943	9,000	9,000
8170 Mechanic Fee	2,000	853	2,000	2,000
8250 Equipment Maintenance	2,000	426	2,000	2,000
8300 Department Supplies	3,500	3,607	3,500	3,500
8350 Uniforms	2,500	2,807	2,000	2,800
8460 Equipment Purchase	1,500	327	2,500	2,500
8621 Safety & Compliance	200	0	200	200
Subtotal	<u>67,900</u>	<u>68,572</u>	<u>63,500</u>	<u>75,300</u>

Total Expenditures	590,830	630,234	625,810	706,100
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Footnotes:

5090 & 5091 - Using Acct 5090 for On Call Pay & Moved Weekend Supervisor to Acct 5091.

7160 Rent - This fee represents rent for the Town Garage. Recorded as revenue under account 4732 Rent.

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

HIGHWAY - 420

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>				
5040 Technical	419,920	374,255	427,870	490,780
5070 Part-time	12,000	0	10,000	10,000
5080 Overtime	42,000	85,232	45,000	52,000
5141 Xfr Labor/Benefits to Hallstrom Rd Grant	0	(5,246)	0	0
5147 Xfr Labor to FEMA Flood DR4720 & 4810	0	(77,332)	0	0
5150 Health/Dental/Life/Disability Ins	87,660	90,932	122,400	121,120
5160 Workers' Compensation	34,010	30,728	38,780	44,380
5170 FICA Expense	37,350	34,985	37,400	42,740
5175 Child Care Contribution Tax	1,980	1,832	1,920	2,210
5180 Retirement	30,900	31,483	33,420	39,600
5360 Accrued Payroll Expense	0	3,818	0	0
Subtotal	665,820	570,687	716,790	802,830
<u>600 Contract Services</u>				
6010 Professional Services	0	600	0	0
6030 Tree Removal	4,000	2,700	5,000	5,000
6044 Contracted Sweeping	9,000	7,200	9,500	10,500
6045 Contracted Line Marking	11,000	8,500	15,000	15,000
6046 Catch Basin/Rain Garden - Cleaning	4,000	0	500	500
6047 Pavement Crack Sealing	7,000	15,000	8,000	8,000
6080 Permit Fees	3,000	2,410	3,000	3,000
6220 Maintenance Contracts	900	1,136	900	1,100
Subtotal	38,900	37,546	41,900	43,100
<u>700 Administrative</u>				
7010 Telephone	1,700	1,791	1,650	1,800
7050 Office Supplies	100	159	100	100
7071 CDL Licenses	200	108	2,750	5,000
7080 Vehicle Insurance	8,870	9,020	9,890	9,890
7090 General Liability Insurance	4,340	3,976	3,930	4,200
7100 Building/Property Insurance	2,420	2,188	2,130	2,300
7110 Boiler/Machinery Insurance	100	53	10	10
7150 Radio Repair/Maintenance	1,000	793	1,000	1,000
7250 School/Training	500	1,770	1,000	2,000
Subtotal	19,230	19,858	22,460	26,300

Footnotes:

The above budget represents a combined Highway Operating budget as a department within the Town General Fund. Prior to July 2014, the Town Highway department and the Village Highway department each had their own separate fund.

HIGHWAY - 420

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>800 Materials/Supply</u>				
8010 Electricity	1,000	913	1,000	1,000
8060 Gravel/Stone	40,000	10,314	40,000	45,000
8061 Mud Season/Stone	35,000	47,094	45,000	50,000
8070 Gasoline/Diesel	60,000	61,441	65,000	70,000
8080 Sand	63,000	61,823	63,000	74,000
8090 Salt	58,000	63,458	55,000	60,000
8100 Chemicals/Chloride	6,000	8,369	10,000	10,000
8110 Road Culverts/Maintenance	7,000	6,696	8,000	8,000
8112 Signs and Posts	Account Moved From Capital Fund			4,000
8130 Hot Mix/Cold Patch	5,000	4,364	5,000	6,000
8160 Vehicle/Equipment Maintenance	70,000	151,942	75,000	120,000
8170 Mechanic Fee	7,000	10,195	7,000	7,000
8252 Tires/Chains	23,000	24,440	20,000	22,000
8254 Xfr Equip Cost to Hallstrom Rd Grant	0	(6,607)	0	0
8257 Xfr Equip Cost to FEMA Flood DR4810	0	(1,333)	0	0
8300 Department Supplies	15,000	30,000	15,000	18,000
8350 Uniforms	7,000	6,312	6,500	7,150
8420 Equipment Rental	6,000	11,327	5,000	5,000
8422 Pit Lot Rent	6,000	6,000	6,000	6,000
8450 Small Tools/Equipment	2,500	1,734	2,500	2,000
8459 Damages	0	45	0	0
8621 Safety & Compliance	1,000	804	1,000	1,000
Subtotal	412,500	499,331	430,000	516,150

Total Expenditures	1,136,450	1,127,422	1,211,150	1,388,380
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Footnotes:

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

CEMETERY - 430

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6030 Tree Removal	1,500	3,640	5,500	4,000
6341 Cemetery Care Contract	56,180	56,177	57,300	59,020
6344 Sexton	6,000	9,580	7,000	8,000
Subtotal	<u>63,680</u>	<u>69,397</u>	<u>69,800</u>	<u>71,020</u>
<u>700 Administrative</u>				
7100 Building/Property Insurance	130	114	110	120
7110 Boiler/Machinery Insurance	10	5	10	10
Subtotal	<u>140</u>	<u>119</u>	<u>120</u>	<u>130</u>
<u>800 Materials/Supply</u>				
8010 Electricity	250	243	250	250
8030 Water	300	265	310	320
8300 Department Supplies	100	0	100	0
Subtotal	<u>650</u>	<u>508</u>	<u>660</u>	<u>570</u>
Total Expenditures	<u>64,470</u>	<u>70,024</u>	<u>70,580</u>	<u>71,720</u>

Footnotes:

6344 Sexton - In FY 19-20 Sexton expenses were listed separately from the Cemetery Care account.

TOWN GARAGE - 440

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6060 Trash Disposal	2,100	2,332	2,300	2,500
<u>700 Administrative</u>				
7010 Telephone	850	831	850	850
7100 Building/Property Insurance	3,060	2,864	2,890	3,000
7110 Boiler/Machinery Insurance	150	136	130	150
Subtotal	4,060	3,831	3,870	4,000
<u>800 Materials/Supply</u>				
8010 Electricity	2,200	3,880	2,400	3,500
8013 Electric - Solar Fees	4,200	3,896	4,100	4,000
8020 Heating Fuel	7,000	8,491	6,500	7,000
8030 Water	1,400	1,247	1,350	1,400
8050 Sewer	1,600	1,711	1,750	1,800
8380 Building Maintenance/Supplies	5,000	8,357	5,000	7,000
Subtotal	21,400	27,582	21,100	24,700
Total Expenditures	27,560	33,745	27,270	31,200

Footnotes:

33% of this budget & the CIP Town Garage Improvements budget is charged as Rent to the Ambulance department and recorded as revenue under account 4732 Rent.

LIBRARY/HISTORICAL SOCIETY BUILDING - 445

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6090 Janitorial Services	9,750	10,000	10,400	11,000
6221 Elevator Maintenance	1,900	1,908	2,100	2,500
6222 Security Systems	750	452	550	550
Subtotal	12,400	12,360	13,050	14,050
<u>700 Administrative</u>				
7010 Telephone	1,600	1,557	1,600	1,600
7100 Building/Property Insurance	3,060	3,541	4,300	4,000
7110 Boiler/Machinery Insurance	150	168	200	200
Subtotal	4,810	5,266	6,100	5,800
<u>800 Materials/Supply</u>				
8010 Electricity	2,000	2,545	2,000	2,000
8013 Electric - Solar Fees	5,000	4,203	4,750	4,750
8020 Heating Fuel	19,000	15,307	16,000	16,000
8030 Water	400	357	420	430
8050 Sewer	350	369	480	490
8380 Building Maintenance/Supplies	4,000	11,518	5,000	7,000
Subtotal	30,750	34,299	28,650	30,670
Total Expenditures	47,960	51,925	47,800	50,520

Footnotes:

The Town of Northfield owns the building occupied by the Brown Public Library and the Historical Society. The Town pays facility expenses directly from this budget.

The Town also continues to pay a flat appropriation directly to the Brown Public Library under the Human Services Department #510.

MUNICIPAL BUILDING - 447

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6060 Trash Disposal	2,100	2,332	2,400	2,400
6090 Janitorial Services	11,700	10,000	10,400	11,000
Subtotal	13,800	12,332	12,800	13,400
<u>700 Administrative</u>				
7100 Building/Property Insurance	2,570	2,655	2,960	2,960
7110 Boiler/Machinery Insurance	130	126	140	140
Subtotal	2,700	2,781	3,100	3,100
<u>800 Materials/Supply</u>				
8010 Electricity	1,500	1,365	1,500	1,500
8013 Electric - Solar Fees	3,500	3,029	3,500	3,500
8020 Heating Fuel	10,000	9,132	9,000	10,000
8030 Water	900	609	700	700
8050 Sewer	1,000	635	800	800
8380 Building Maintenance/Supplies	6,000	5,265	6,000	6,000
Subtotal	22,900	20,035	21,500	22,500
Total Expenditures	39,400	35,148	37,400	39,000

Footnotes:

32% of this budget & the CIP Building Improvements budget is charged as Rent to the Utilities and recorded as revenue under account 4731 Rent.

HUMAN SERVICES BUDGETED - 510

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6150 Senior Center	25,000	25,000	25,000	25,000
6250 Brown Public Library	108,500	108,500	112,000	113,000
Subtotal	133,500	133,500	137,000	138,000
<u>700 Administrative</u>	0	0	0	0
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	133,500	133,500	137,000	138,000

<p>Footnotes:</p> <p>Non-Budgeted Petitions & Articles specifically voted as separate articles on the Warning are listed in a separate section #910.</p>

GROUNDS/PARKS/FACILITIES - 520

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>				
5040 Maintenance	27,620	14,890	29,360	0
5080 Overtime	500	0	500	0
5150 Health/Dental/Life/Disability Ins	16,980	3,145	18,510	0
5160 Workers' Compensation	2,070	1,955	2,460	0
5170 FICA Expense	2,150	1,088	2,280	0
5175 Child Care Contribution Tax	100	56	110	0
5180 Retirement	1,970	1,042	2,160	0
5360 Accrued Payroll Expense	0	141	0	0
Subtotal	51,390	22,317	55,380	0
<u>600 Contract Services</u>				
6043 Contracted Mowing/Maintenance	0	0	0	40,000
6080 Permit Fees	0	50	0	0
Subtotal	0	50	0	40,000
<u>700 Administrative</u>				
7080 Vehicle Insurance	310	299	310	310
7100 Building/Property Insurance	360	335	330	350
7110 Boiler/Machinery Insurance	20	18	10	20
Subtotal	690	652	650	680
<u>800 Materials/Supply</u>				
8010 Electricity	1,000	714	1,000	1,000
8030 Water	4,000	3,780	4,500	4,500
8050 Sewer	2,000	177	2,000	1,500
8070 Gasoline/Diesel	2,000	1,956	2,000	2,000
8160 Vehicle Maintenance	500	868	500	500
8170 Mechanic Fee	200	38	200	200
8300 Department Supplies	0	0	0	200
8350 Uniforms	650	165	650	0
8420 Equipment Rental	0	2,353	1,600	1,600
8450 Small Tools	0	610	0	0
8570 Facility Maintenance/Supplies	3,500	7,557	5,000	6,000
8575 Garden Supplies	2,400	3,265	2,500	3,000
Subtotal	16,250	21,483	19,950	20,500
Total Expenditures	68,330	44,502	75,980	61,180

Footnotes:

In FY 27, the position split between the Grounds Dept & the Highway Dept was moved fully to the Highway Budget. We intend to use contract services for mowing/maintenance in FY 27.

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

RECREATION COMMITTEE - 530

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
7020 Postage	50	8	50	50
7170 Advertising/Legal Notices	50	0	50	50
Subtotal	100	8	100	100
<u>800 Materials/Supply</u>				
8300 Department Supplies	500	0	500	500
Total Expenditures	600	8	600	600

Footnotes:

CONSERVATION - 540

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6031 Tree Inoculation/Planting	1,000	0	1,000	1,000
<u>700 Administrative</u>				
7020 Postage	50	0	50	50
7070 Dues/Meetings/Subscriptions	50	50	50	50
7170 Advertising/Legal Notices	50	0	50	50
Subtotal	150	50	150	150
<u>800 Materials/Supply</u>				
8300 Department Supplies	200	0	200	200
8570 Facility Maintenance/Supplies	200	0	200	200
Subtotal	400	0	400	400
Total Expenditures	1,550	50	1,550	1,550

Footnotes:

In FY 19-20, the Town created a separate department for Conservation. The budget is shown under this department & eliminated from the Management Support Department #610.

POOL - 550

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>				
5030 Pool Director	9,570	9,240	9,900	9,980
5040 Maintenance by Water Dept	2,500	0	2,500	2,500
5070 Part-time Guards	32,000	34,430	32,500	36,000
5075 Special Events/Theme Nights	0	0	1,000	1,000
5080 Overtime	0	70	0	0
5150 Health/Dental/Life/Disability Ins	0	161	0	0
5160 Workers' Compensation	2,070	2,016	2,590	2,790
5170 FICA Expense	3,370	3,346	3,510	3,780
5175 Child Care Contribution Tax	190	192	200	220
5180 Retirement	180	0	180	190
5360 Accrued Payroll Expense	0	2,297	0	0
Subtotal	49,880	51,752	52,380	56,460
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
7010 Telephone	200	144	210	210
7100 Building/Property Insurance	610	815	1,080	1,000
7110 Boiler/Machinery Insurance	70	96	130	130
7170 Advertising/Legal Notices	100	0	60	60
Subtotal	980	1,055	1,480	1,400
<u>800 Materials/Supply</u>				
8010 Electricity	3,500	1,610	3,100	3,000
8013 Electric - Solar Fees	3,500	3,523	3,500	3,500
8030 Water	16,500	15,601	19,500	20,000
8050 Sewer	21,500	19,250	24,500	25,000
8100 Chemicals	4,500	6,988	5,000	6,000
8321 Special Events/Theme Nights	1,200	0	1,200	1,200
8570 Facility Maintenance/Supplies	4,000	1,839	3,000	3,000
Subtotal	54,700	48,811	59,800	61,700
Total Expenditures	105,560	101,618	113,660	119,560

Footnotes:

ENERGY COMMITTEE - 560

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
7020 Postage	20	0	20	20
7070 Dues/Meetings/Subscriptions	100	0	100	100
7170 Advertising/Legal Notices	30	0	30	30
Subtotal	150	0	150	150
<u>800 Materials/Supply</u>				
8300 Department Supplies	100	0	100	100
Total Expenditures	250	0	250	250

Footnotes:

In FY 20-21, the Town created a new department for the Energy Committee.

MANAGEMENT SUPPORT - 610

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6010 Professional Services	0	16,992	0	0
6020 Legal Services	24,000	54,786	25,000	40,000
6061 Green Up Day	1,200	818	1,200	1,200
6070 Annual Report	2,200	2,202	2,200	2,350
6100 Audit/CPA	21,000	21,000	22,000	27,500
6190 County Tax	28,330	28,329	27,500	30,450
6220 Maintenance Contracts	21,350	27,858	24,840	28,550
6310 Central VT Economic Development Corp	2,500	2,500	2,500	2,500
6370 VT League of Cities & Towns	9,180	9,178	9,380	9,650
6380 Health Administration Fees	1,400	1,367	1,430	1,450
6402 Mountain Alliance - Recycling Depot	2,000	0	2,000	2,000
6471 Green Mountain Transit	3,350	3,351	3,350	3,350
Subtotal	116,510	168,381	121,400	149,000
<u>700 Administrative</u>				
7090 General Liability Insurance	9,690	8,488	7,960	8,920
7350 Lease - Radio Site	3,890	3,882	4,010	4,130
Subtotal	13,580	12,370	11,970	13,050
<u>800 Materials/Supply</u>				
8040 Street Lights - Electric Bill	20,500	20,166	20,500	23,580
Total Expenditures	150,590	200,917	153,870	185,630

Footnotes:

6020 Legal Services - Includes Attorney Fees associated with tax sales. If the cost is recovered from the taxpayer, it is recorded as a revenue under account 4515 Tax Sale Fees.

PLANNING/ZONING - 620

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
500 Personnel Services				
5020 Zoning Administrator	25,430	25,355	25,790	27,500
5160 Workers' Compensation	190	221	230	240
5170 FICA Expense	1,940	1,940	1,970	2,110
5175 Child Care Contribution Tax	110	111	120	120
5360 Accrued Payroll Expense	0	28	0	0
Subtotal	<u>27,670</u>	<u>27,655</u>	<u>28,110</u>	<u>29,970</u>
600 Contract Services				
6330 Central VT Regional Plan Com	7,870	7,871	8,170	8,390
700 Administrative				
7010 Telephone	400	401	400	410
7020 Postage	1,000	739	1,300	900
7050 Office Supplies	250	164	200	200
7060 Office Equipment/Maintenance	0	0	100	100
7070 Dues/Meetings/Subscriptions	200	0	50	50
7140 Mileage	50	0	50	50
7170 Advertising/Legal Notices	1,300	700	1,700	1,700
Subtotal	<u>3,200</u>	<u>2,004</u>	<u>3,800</u>	<u>3,410</u>
800 Materials/Supply				
	0	0	0	0
Total Expenditures	<u>38,740</u>	<u>37,530</u>	<u>40,080</u>	<u>41,770</u>

Footnotes:

ECONOMIC DEVELOPMENT - 645

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>				
5051 Economic Development Director	67,890	75,979	71,290	74,860
5080 Overtime	0	1,007	0	0
5150 Health/Dental Insurance	12,520	11,986	14,100	14,340
5160 Workers' Compensation	500	623	630	660
5170 FICA Expense	5,190	5,889	5,450	5,730
5175 Child Care Contribution Tax	270	308	280	290
5180 Retirement	4,750	5,390	5,170	5,610
5360 Accrued Payroll Expense	0	502	0	0
Subtotal	91,120	101,684	96,920	101,490
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
7010 Telephone	430	429	430	440
7020 Postage	150	276	150	200
7050 Office Supplies	300	164	250	250
7060 Office Equipment/Maintenance	100	0	100	100
7070 Dues/Meetings/Subscriptions	1,000	856	750	800
7140 Mileage	30	0	30	30
7170 Advertising/Legal Notices	50	0	50	0
Subtotal	2,060	1,725	1,760	1,820
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	93,180	103,409	98,680	103,310

Footnotes:

Article #8 of the 2020 Town Warning authorized an Economic Development Position.

DEBT RETIREMENT

<u>DEBT:</u>	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
Debt Ret - 17 Fire Pumper	29,220	29,218	28,740	28,270
Debt Ret - 21 Fire Tanker	20,120	20,119	19,850	22,750
Debt Ret - Police Station Bond	39,690	39,693	38,300	37,030
Debt Ret - Depot Square Area Rd	21,220	21,209	20,770	20,320
Debt Ret - Cox Brook Rd	30,000	30,057	29,530	29,060
Debt Ret - Union Brook Rd Bond	115,000	115,002	114,340	113,580
Debt Ret - 22 Loader	17,050	19,212	18,420	17,280

Total Expenditures	272,300	274,510	269,950	268,290
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Footnotes:

See the 5 Year Projected Schedule of Notes & Bonds for final payment dates and loan balances.

TOWN GENERAL CAPITAL IMPROVEMENTS & RESERVES

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>Summary by Department:</u>				
Administrative	0	102,871	209,288	25,000
Listers	20,500	0	1,000	2,000
Fire	2,500	0	5,000	5,000
Police	2,500	0	2,500	2,500
Ambulance	1,000	7,677	1,000	7,500
Cemetery	0	590	1,000	1,000
Library/Historical Society Building	21,500	24,763	51,110	5,000
Municipal Building	3,500	5,948	5,500	6,500
Grounds/Parks/Facilities	5,900	15,671	4,710	3,460
Recreation	2,800	696	4,300	3,000
Pool	22,500	97,958	24,600	19,470
Highway	711,020	1,472,645	833,354	522,740
Total TG Capital Improve/Reserves	793,720	1,728,819	1,143,362	603,170

TOWN GENERAL CAPITAL EQUIPMENT & RESERVES

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>Summary by Department:</u>				
Administrative	10,000	3,527	11,250	11,250
Fire	145,190	38,612	146,892	217,700
Police	38,180	82,196	12,232	36,850
Ambulance	111,850	88,538	109,280	147,870
Municipal Building	0	31,996	5,540	0
Grounds/Parks/Facilities	7,100	0	7,600	7,600
Pool	8,050	4,672	10,050	8,500
Highway	303,300	145,412	316,764	520,750
Total TG Capital Equipment/Reserves	623,670	394,953	619,608	950,520

Footnotes:

FY 24-25 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see the 10 Year Capital Improvement Plan for this information.

NON-BUDGETED PETITIONS/ARTICLES - 910

DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.	2026-27 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6160 Circle	1,000	1,000	1,000	
6180 Central VT Home Health & Hospice	14,800	14,800	14,800	
6270 People's Health & Wellness Clinic	1,250	1,250	0	
6271 Good Beginnings of Central VT	1,000	1,000	0	
6274 Central VT Adult Basic Education	1,200	1,200	1,200	
6276 Mosaic VT/Sexual Assault Crisis Team	1,200	1,200	1,200	
6279 VT Assoc Blind & Visually Impaired	1,200	1,200	0	
6290 Family Center of Washington County	800	800	800	
6291 VT Center for Independent Living	1,000	1,000	1,000	
6294 OUR House of Central VT	250	250	250	
6295 Good Samaritan Haven	2,800	2,800	2,800	
6296 Friends of the Winooski River	400	400	400	
6297 Green Up Vermont	300	300	300	
6298 Washington County Mental Health	2,500	2,500	2,500	
6299 Community Harvest of Central VT	400	400	400	
6460 Capstone Community Action	1,000	1,000	1,000	
6472 Commuter Bus	21,000	21,000	21,000	
6660 Central VT Council on Aging	3,000	3,000	0	
6681 Elevate Youth Services/WCYSB	600	600	600	
Subtotal	55,700	55,700	49,250	0
<u>700 Administrative</u>	0	0	0	0
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	55,700	55,700	49,250	0

Footnotes:

Items listed above are Human Service articles specifically voted as separate articles on the Warning.
Any such items approved at the March 2026 meeting will be added to the tax levy.

10 YEAR CAPITAL IMPROVEMENT PLAN

	Balance 06/30/25	Approp.		Budget		27		28		29		30		31		32		33		34		35		36		
		25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	
<u>Administrative</u>																										
Vault	22,268.87	500	25,000	12,000	12,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
Records Restoration	40,218.11	-	-	TG Surplus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Manager Search	8.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Economic Development	44,621.28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
River Walk Trail	(2,614.65)	49,788	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
VOREC Grant/Project	(5,795.97)	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Grant Matching Reserve	0.00	134,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<u>Listers</u>																										
Reappraisal - State of VT \$	210,983.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Reappraisal - Property Tax \$	4,000.00	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Tax Maps	3,827.76	1,000	1,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
Training - State Grant	1,841.49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<u>Fire</u>																										
Building/Facility Improvements	2,516.19	5,000	5,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
<u>Police</u>																										
Building/Facility Improvements	11,961.74	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
<u>Ambulance</u>																										
Building/Facility Improvements	(6,392.91)	1,000	7,500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
New Emergency Facility	4.01	-	-	TGCIP Surplus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<u>Cemetery</u>																										
Stone/Monument Restoration	16,046.40	1,000	1,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Mt Hope Expansion	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mt Hope Paving	1,075.73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mt Hope South Gate	2,537.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mt Hope Front Wall	2,381.71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mt Hope Road	3,432.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
General Cemetery Restoration	15,954.68	-	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
Falls Cemetery - Fence	5,897.39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

10 YEAR CAPITAL IMPROVEMENT PLAN

	Approp.		Budget		27		28		29		30		31		32		33		34		35		36	
	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48
Balance	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
06/30/25	25,000.00	25,000	2,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Buildings/Land/Miscellaneous																								
Land Purchase Near Fire Station																								
Library/Historical Society Building																								
Library Roof	25,000.00	-	2,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Building/Facility Improvements	(22,127.34)	25,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Historical Society Basement	(12,150.00)	10,728	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Room Kitchen Update	0.00	6,382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Room Update	4,000.00	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
From Community Room Donations	1,077.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Municipal Building																								
Clock on Church	10,814.76	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Furnace	18,000.00	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Building/Facility Improvements	(3,548.55)	2,500	3,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Phone System	366.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grounds/Parks/Facilities																								
Equipment/Facility Repair	1,689.50	1,000	1,520	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Walkway at Dog River Park	(5,369.26)	2,810	2,560	TGCIP Surplus	In future, cost for the Walkway will be under Equip/Facility Repair	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900
Dugouts	3,688.55	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900
W/S Hookup at Memorial Park	1,522.50	-	(1,520)	Transfer to Equipment/Facility Repair	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Line to Pool	3.62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
From Garden Donations	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation																								
Holiday Enhancements	(3,251.60)	4,300	1,500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Design/Update Parks	839.94	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Pavilion at Memorial Park	2,952.00	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bathroom at Memorial Park	370.99	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Basketball Courts	761.66	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pool																								
Paint/Repair Pool	(10,748.91)	10,000	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500
Building/Facility Improvements	1,938.80	10,000	2,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Pool Bathroom	(1,593.50)	-	2,470	TGCIP Surplus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pool Skimmers (30)	(4,600.21)	4,600	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500

10 YEAR CAPITAL IMPROVEMENT PLAN

	Balance 06/30/25	Approp.		Budget		27		28		29		30		31		32		33		34		35		36	
		25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48
Highway																									
Town Garage Improvements	(452.92)	4,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Paving - Town Garage	4,696.19	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Guardrails	38,482.17	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Bridges	6,510.29	-	31,000	10,000	25,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
-Stony Brook Rd Bridge	6.74	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Main St Bridge - Local Share	261,398.21	60,000	(207,000)	Transfer to Slaughterhouse Rd																					
-Main St Bridge - Water Line	(900.00)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Slaughterhouse Rd Covered Brg	0.00	-	207,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Pleasant St Bridge	5,000.00	-	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
-Cox Brook Covered Bridge #3	(9,702.08)	9,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-TH 93 Br 67 - 2nd Past Lovers Ln	(59,909.92)	59,910	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-TH 54 Br 56 - 1st Past Lovers Ln	110,000.00	50,000	50,000	TG Surplus																					
-Rabbit Hollow Rd Bridge	15,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Footbridge - Water St	6,092.55	(5,000)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Footbridge - Vine St	0.00	6,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Mapping/Surveys	1,495.42	-	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Ledge Removal	19,650.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Signs & Posts	(1,610.01)	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retaining Walls	105,302.44	10,000	25,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Sidewalks	0.00	158,954	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Sidewalks - Wall St Pedestrian Safety	(4,586.36)	136,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sidewalks - Vine St	(35,523.56)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Crosswalk in Falls	(12,817.39)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Drainage	21,108.86	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Union Brook Rd Project	221.59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Union Brook Slope Repair	(57,284.67)	57,290	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lovers Ln - Grant Match (80/20)	0.00	-	45,240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stormwater/CSO Project - TH50/S50	(3,832.25)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FEMA 2007 & 2008 Storm Repairs	4.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FEMA July 2023 Flood Repairs	(3,642.25)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paving/RSMS Road Program	37,312.93	190,000	225,000	225,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Gravel Resurface	(24,813.11)	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000

TOTAL CAPITAL IMPROVEMENTS	801,623.42	1,143,362	603,170	454,400	489,900	477,900	478,000	478,000	478,000	478,000	478,000														
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10 YEAR CAPITAL EQUIPMENT PLAN

	Balance 06/30/25	Approp.			Budget			Proposed - Not Approved			35	36
		25	26	27	28	29	30	31	32	33		
Administrative												
Copier	708.99	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250
Computers/System	9,614.77	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Video Camera	7.92	-	-	-	-	-	-	-	-	-	-	-
Better Places Grant	1,318.40	-	-	-	-	-	-	-	-	-	-	-
Fire												
Equip/Hose/Portable Pumps	1,642.89	5,000	43,000	5,000	TG Surplus 38,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Pagers	2,026.00	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Radios - Vehicles	3,903.28	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Radios - Portables/Base	7,616.66	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Computers	(561.13)	600	250	250	250	250	250	250	250	250	250	250
Air Pacs	13,560.39	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000
00 Compressor & 23 Fill Station	3,600.00	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600
Thermal Imaging Cameras (4)	8,003.00	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Generator	(1,273.88)	2,352	-	750	750	750	750	750	750	750	750	750
99 Brush Truck	55,250.00	15,500	15,250	15,250	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
00 Aerial Ladder Truck	114,713.35	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
00 Aerial Ladder Truck - Norwich Univ	100,000.00	-	-	-	-	-	-	-	-	-	-	-
21 Tanker	42,000.00	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
07 Pumper	233,900.47	41,500	69,600	27,500	27,500	27,500	27,500	27,500	27,500	27,500	27,500	27,500
17 Pumper	94,260.76	21,840	29,500	29,500	TG Surplus 42,100	29,500	29,500	29,500	29,500	29,500	29,500	29,500
Police												
14 Ford Explorer	6.00	-	-	-	-	-	-	-	-	-	-	-
18 Ford Explorer	1,507.43	-	-	-	-	-	-	-	-	-	-	-
19 Ford Explorer	39,900.00	(39,900)	-	-	-	-	-	-	-	-	-	-
20 Ford Explorer	34,700.00	15,300	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
22 Ford Explorer	16,200.00	13,800	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
22 Ford Explorer - Purchased Dec 24	0.00	10,800	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Radios	5,800.00	-	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Office Equipment/Copier	4,505.39	-	-	850	850	850	850	850	850	850	850	850
Computers	(5,850.49)	-	6,850	1,000	TGCIP Surplus	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Body Cameras (7)	3,008.44	-	-	700	700	700	700	700	700	700	700	700
Speed Warning Signs (2)	(7,074.56)	7,080	-	-	-	-	-	-	-	-	-	-
Generator	(693.41)	5,152	-	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750

10 YEAR CAPITAL EQUIPMENT PLAN

	Balance 06/30/25	Approp.		Budget		27		28		29		30		31		32		33		34		35		36	
		25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48
Ambulance																									
25 Defibrillator	(5,292.54)	7,900	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
25 Defibrillator	(5,279.42)	7,900	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
21 Autopulse (Prior '12)	7,627.74	2,000	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800
21 Autopulse (Prior '14)	7,617.75	2,000	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800
Autopulse Batteries (6)	0.00	-	8,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
IV Pumps	0.00	-	16,500	TG Surplus 7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17 Rescue	14,248.00	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
06 Ambulance Remount 06 Box	15.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17 Ambulance on a New Chassis	129,893.13	35,000	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500
22 Ambulance	22,250.00	22,250	54,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500
Stretchers/Cots (2)	35,507.12	9,170	22,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
Stair Chairs (2)	4,005.96	1,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Radios - Vehicles	0.00	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Radios - Portables	759.86	2,000	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Pagers	0.00	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
UTV	16,402.98	1,700	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Jaws of Life	24,371.73	2,560	(26,930)	Transfer to 22 Ambulance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Power-Load - 22 Ambulance	6,207.35	4,000	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700
Power-Load - 17 Ambulance	7,453.13	4,000	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700
Municipal Building																									
Generator	(2,636.22)	5,540	-	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750
Grounds/Parks/Facilities																									
21 Chevy Silverado	18,761.00	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350
Mower/Zero Turn	10,468.00	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Garden Tractor/Mowers	6,238.09	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750
Tools	112.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trash Cans	2.56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation																									
Picnic Tables	3.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pool																									
Pool Filter	83,653.21	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Pool Vacuum	2,264.84	550	500	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550
Diving Boards (2)	(927.39)	2,000	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Lifeguard Chairs	3,400.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

10 YEAR CAPITAL EQUIPMENT PLAN

	Balance 06/30/25	Approp.		Budget					Proposed - Not Approved															
		25	26	26	27	27	28	28	29	29	30	30	31	31	32	32	33	33	34	34	35	35	36	
<u>Highway</u>																								
One Ton - 18 Dodge w/ 13 Body	102,573.01	21,500	56,000	25,750	25,750	25,750	TG Surplus 30,250	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750
One Ton - 18 Dodge w/ 14 Body	104,056.40	20,500	55,500	25,750	25,750	25,750	TG Surplus 29,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750
3/4 Ton - 25 Chevy Silverado 2500	(9,636.73)	9,650	13,750	7,250	7,250	7,250	TG Surplus 6,500	7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250
Dump Truck - 05 Mack w/ 17 Body	209,309.00	34,000	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dump Truck - 14 Western	204,036.95	59,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dump Truck - 20 Western w/ 14 Body	133,035.00	32,500	97,500	43,000	43,000	43,000	TG Surplus 54,500	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	49,000
Dump Truck - 26 Western	0.00	-	-	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	49,000
Dump Truck - 26 Western	0.00	-	-	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	49,000
Salt Truck - 20 Chevy 6500 4x4	69,132.17	15,250	24,000	21,500	21,500	21,500	TG Surplus 2,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500
Excavator - 12 Volvo	100,139.06	26,630	37,250	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
Loader - 12 Volvo	85,245.21	21,600	57,250	16,000	16,000	16,000	TG Surplus 21,250	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
Loader - 00 Kawasaki	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loader - 22 Cat	10,000.00	10,000	44,000	16,000	16,000	16,000	TG Surplus 28,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
Grader - 20 John Deere	72,390.97	15,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500
Sidewalk Machine - 23 MV5	0.00	16,000	32,000	16,000	16,000	16,000	TG Surplus 16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
Trailer - 20 Ton Tag Along	11,000.00	-	-	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Leaf Collection System	(25,171.77)	25,170	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Traffic Light	47,055.28	-	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Radios	(509.00)	3,000	8,000	600	600	600	THCIP Surplus 8,000	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600
Vehicle Lift	5,205.01	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Tire Machine & Balancer	4,480.00	560	4,000	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560
Computers (2)	1,301.78	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Generator	(1,007.49)	2,904	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
From Sale of Equipment/Scrap	1,187.89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EQUIPMENT	2,293,350.87	619,608	950,520	627,710	615,260	612,660	611,660	612,810	612,810	612,810	612,810	612,810	612,810	612,810	612,810	612,810	612,810	612,810	612,810	612,810	612,810	612,810	612,810	631,110

**TOWN CAPITAL FUND ACCOUNT BALANCES
FY 24-25**

	06/30/24 Balance	FY 24-25 Approp.	Changes	FY 24-25 Available	FY 24-25 Spent	06/30/25 Balance	Notes
CAPITAL IMPROVEMENTS:							
<u>Administrative</u>							
Vault	22,268.87			22,268.87		22,268.87	
Records Restoration (R)	44,644.85		923.92	45,468.77	5,250.66	40,218.11	\$9,745.00 Revenue, \$8,921.08 to Digitize Records
Digitize Land Records	0.00		8,921.08	8,921.08	8,921.08	0.00	\$8,921.08 From Records Restoration
Manager Search	8.01		8.01	8.01		8.01	
Economic Development (R)	44,621.28			44,621.28		44,621.28	
River Walk Trail	0.00		211.62	211.62	2,826.27	(2,614.65)	\$211.62 From ARPA
Depot Square Common Update	0.00		29,075.72	29,075.72	29,075.72	0.00	\$29,075.72 From ARPA
VOREC Grant/Project	0.00		50,529.28	50,529.28	56,325.25	(5,795.97)	\$50,529.28 Grant
Community Garden-Spark Grant	0.00		471.84	471.84	471.84	0.00	\$471.84 Grant
<u>Listers</u>							
Reappraisal - State of VT \$ (R)	191,983.80	18,000	1,000.00	210,983.80		210,983.80	\$1,000.00 Additional Revenue
Reappraisal - Property Tax \$ (R)	4,000.00			4,000.00		4,000.00	
Tax Maps	1,327.76	2,500		3,827.76		3,827.76	
Training - State Grant	1,841.49			1,841.49		1,841.49	
<u>Fire</u>							
Building/Facility Improvements	16.19	2,500		2,516.19		2,516.19	
<u>Police</u>							
Building/Facility Improvements	9,461.74	2,500		11,961.74		11,961.74	
<u>Ambulance</u>							
Building/Facility Improvements	284.24	1,000		1,284.24	7,677.15	(6,392.91)	
New Emergency Facility	4.01			4.01		4.01	
<u>Cemetery</u>							
Stone/Monument Restoration	6,145.00	10,170	1.40	16,316.40	270.00	16,046.40	TU Budget Xfr From Mt Hope Expansion
Mt Hope Expansion	9,171.40	(9,170)	(1.40)	(0.00)		(0.00)	TU Budget Xfr to Stone/Monument Restoration
Mt Hope Paving	1,075.73			1,075.73		1,075.73	
Mt Hope South Gate	2,537.82			2,537.82		2,537.82	
Mt Hope Front Wall	2,381.71			2,381.71		2,381.71	
Mt Hope Road	3,552.31			3,552.31	120.00	3,432.31	
General Cemetery Restoration	17,154.68	(1,000)		16,154.68	200.00	15,954.68	Budget Xfr to Stone/Monument Restoration
Falls Cemetery - Fence	5,897.39			5,897.39		5,897.39	

**TOWN CAPITAL FUND ACCOUNT BALANCES
FY 24-25**

	06/30/24 Balance	FY 24-25 Approp.	Changes	FY 24-25 Available	FY 24-25 Spent	06/30/25 Balance	Notes
<u>Buildings/Land/Misc</u>							
Land Purchase Near Fire Station	5.04			5.04		5.04	
<u>Library/Historical Society Building</u>							
Library Roof (R)	20,000.00	5,000		25,000.00	2,306.14	25,000.00	
Building/Facility Improvements	(22,321.20)	2,500		(19,821.20)		(22,127.34)	
Historical Society Basement	0.00	10,000	(1,192.97)	8,807.03	20,957.03	(12,150.00)	\$465.00 Budgeted FY 25, Expended FY 24
Community Room Update	0.00	4,000		4,000.00		4,000.00	\$727.97 ARPA Not Obligated by 12/31/24
From Community Room Donations	2,577.20			2,577.20	1,500.00	1,077.20	
<u>Municipal Building</u>							
Clock on Church	9,814.76	1,000		10,814.76		10,814.76	
Furnace	18,000.00			18,000.00		18,000.00	
Building/Facility Improvements	(100.75)	2,500		2,399.25	5,947.80	(3,548.55)	
Phone System (R)	366.48			366.48		366.48	
<u>Grounds/Parks/Facilities</u>							
Equipment/Facility Repair	2,822.25	1,000		3,822.25	2,132.75	1,689.50	
Walkway at Dog River Park	(6,807.00)	4,000		(2,807.00)	2,562.26	(5,369.26)	
Bleachers - Portable	0.00		10,387.87	10,387.87	10,387.87	0.00	\$10,387.87 From ARPA
Dugouts	2,788.55	900		3,688.55		3,688.55	
W/S Hookup at Memorial Park	1,522.50			1,522.50		1,522.50	
Water Line to Pool	3.62			3.62		3.62	
From Garden Donations	287.73		300.00	587.73	587.73	0.00	\$300.00 Donations
<u>Recreation</u>							
Holiday Enhancements	(4,587.52)	1,800		(2,787.52)	464.08	(3,251.60)	
Design/Update Parks	839.94			839.94		839.94	
Pavilion at Memorial Park	2,952.00			2,952.00		2,952.00	
Bathroom at Memorial Park	370.99			370.99		370.99	
Basketball Courts	(6.56)	1,000		993.44	231.78	761.66	

**TOWN CAPITAL FUND ACCOUNT BALANCES
FY 24-25**

Pool	06/30/24 Balance	FY 24-25 Approp.	Changes	FY 24-25 Available	FY 24-25 Spent	06/30/25 Balance	Notes
Paint/Repair Pool	55,931.93	10,000		65,931.93	76,680.84	(10,748.91)	
Building/Facility Improvements	2,563.80	10,000		12,563.80	10,625.00	1,938.80	
Pool Bathhouse	0.00		8,068.75	8,068.75	9,662.25	(1,593.50)	\$8,068.75 From ARPA
Pool Skimmers (30)	(6,110.21)	2,500		(3,610.21)	990.00	(4,600.21)	
Highway							
Town Garage Improvements	(6,452.92)	6,000		(452.92)		(452.92)	
Paving - Town Garage (R)	2,196.19	2,500		4,696.19		4,696.19	
Guardrails	38,482.17			38,482.17		38,482.17	
Bridges - All Reserved Under "Bridge" Reserve - Not Specific by Name	1,510.29	5,000		6,510.29		6,510.29	
-Stony Brook Rd Bridge	6.74			6.74		6.74	
-Main St Bridge - Local Share	252,724.20	30,000		282,724.20	21,325.99	261,398.21	State Overseeing Bridge Construction. State Pays
-Main St Bridge - State Share	0.00		405,196.40	405,196.40	405,196.40	0.00	Invoices and Bills Town Our Share
-Main St Bridge - Water Line	0.00		3,000.00	3,000.00	3,900.00	(900.00)	Billed to State of VT
-Pleasant St Bridge	5,000.00			5,000.00		5,000.00	
-Cox Brook Covered Bridge #3	(15,722.08)	6,020		(9,702.08)		(9,702.08)	
-TH 93 Br 67 - 2nd Past Lovers Ln	0.00	45,000		45,000.00	104,909.92	(59,909.92)	
-TH 54 Br 56 - 1st Past Lovers Ln	0.00	110,000		110,000.00		110,000.00	
-Rabbit Hollow Rd Bridge	0.00	15,000		15,000.00		15,000.00	
Footbridge - Water St	(11,407.45)	55,000	(37,500.00)	6,092.55		6,092.55	\$17,500 Fr ARPA/Reduce \$55,000 Spent Prior Yr
Mapping/Surveys	1,495.42	2,500		1,495.42		1,495.42	
Ledge Removal	17,150.29	4,000		19,650.29		19,650.29	
Signs & Posts	(3,639.25)	5,000		360.75	1,970.76	(1,610.01)	
Retaining Walls	100,302.44			105,302.44		105,302.44	
Sidewalks	19,195.45	100,000	(48,206.45)	70,989.00	70,989.00	0.00	\$5,108.54 to Crosswalk, \$2,743.53 to Wall St Study, Reduce \$40,354.38 & Rebudget in FY 26
- Wall St Study (Common to DR Park)	0.00		10,500.34	10,500.34	10,500.34	0.00	\$7,756.81 Grant, \$2,743.53 Sidewalk Budget-ARPA
- Wall St Dsgn/Const-Pedestrian Safety	0.00		18,345.43	18,345.43	22,931.79	(4,586.36)	\$18,345.43 Grant, Match in FY 25-26 Budget
- Vine St	0.00		144,019.18	144,019.18	179,542.74	(35,523.56)	\$144,019.18 From ARPA
- Crosswalk in Falls	0.00		21,608.54	21,608.54	34,425.93	(12,817.39)	\$16,500.00 Grant, \$5,108.54 Sidewalk Budget-ARPA
Drainage	16,108.86	5,000		21,108.86		21,108.86	
Union Brook Rd Project	221.59			221.59		221.59	
Union Brook Slope Repair	0.00		45,000.00	45,000.00	57,284.67	(57,284.67)	Budgeted FY 26
Hallstrom Rd - GIAP	0.00		48,495.40	48,495.40	48,495.40	0.00	\$45,000.00 Grant
Stormwater/3 Acre Cabot	0.00		2,005.00	2,005.00	2,005.00	0.00	\$48,495.40 Grant
Stormwater/CSO Project - TH50/S50	(3,832.25)			(1,827.25)		(3,832.25)	\$2,005.00 Grant

TOWN CAPITAL FUND ACCOUNT BALANCES
FY 24-25

	06/30/24 Balance	FY 24-25 Approp.	Changes	FY 24-25 Available	FY 24-25 Spent	06/30/25 Balance	Notes
Cross Brothers Dam - Fed Grant	0.00		82,698.10	82,698.10	82,698.10	0.00	\$82,698.10 3 Grants
FEMA 2007 & 2008 Storm Repairs	4.82			4.82		4.82	
FEMA July 23 Flood Repairs	(582,878.75)		658,980.14	76,101.39	79,743.64	(3,642.25)	\$658,980.14 Grant
FEMA July 24 Flood Repairs	0.00		6,720.91	6,720.91	6,720.91	0.00	\$6,720.91 Grant
Paving/RSMS Road Program	531.47	230,000	(193,218.54)	37,312.93		37,312.93	
-Cardinal Ln	0.00		2,992.50	2,992.50	2,992.50	0.00	
-Dickinson Dr	0.00		76,176.96	76,176.96	76,176.96	0.00	
-Doyon Rd	0.00		82,833.61	82,833.61	82,833.61	0.00	Xfr to Individual Roads
-East St	0.00		30,195.47	30,195.47	30,195.47	0.00	
-Depot Sq	0.00		420.00	420.00	420.00	0.00	
-King St	0.00		600.00	600.00	600.00	0.00	
Gravel Resurface	(13,027.14)	90,000	(101,785.97)	(24,813.11)		(24,813.11)	
-Dole Hill Rd	0.00		6,726.87	6,726.87	6,726.87	0.00	Xfr to Individual Roads
-Turkey Hill Rd	0.00		95,059.10	95,059.10	95,059.10	0.00	
Capital Improvement Totals	267,261.92	793,720	1,469,460.10	2,530,442.02	1,728,818.60	801,623.42	

TOWN CAPITAL FUND ACCOUNT BALANCES
FY 24-25

	06/30/24 Balance	FY 24-25 Approp.	Changes	FY 24-25 Available	FY 24-25 Spent	06/30/25 Balance	Notes
CAPITAL EQUIPMENT:							
<u>Administrative</u>							
Copier (R)	708.99			708.99		708.99	
Computers/System (R)	2,780.20	10,000		12,780.20	3,165.43	9,614.77	
Video Camera	7.92			7.92		7.92	
Better Places Grant	1,679.86			1,679.86	361.46	1,318.40	
<u>Fire</u>							
Equip/Hose/Portable Pumps	1,885.88	7,000		8,885.88	7,242.99	1,642.89	
Pagers	26.00	2,000		2,026.00		2,026.00	
Radios - Vehicles	(8,596.72)	12,500		3,903.28		3,903.28	
Radios - Portables/Base	5,616.66	2,000		7,616.66		7,616.66	
Computers	(561.13)			(561.13)		(561.13)	
Air Pacs (R)	18,407.77	13,000		31,407.77	17,847.38	13,560.39	
00 Compressor & 23 Fill Station	0.00	3,600		3,600.00		3,600.00	
Thermal Imaging Cameras (4) (R)	7,003.00	1,000		8,003.00		8,003.00	
Generator	0.00		12,248.00	12,248.00	13,521.88	(1,273.88)	\$12,248.00 From ARPA
99 Brush Truck	40,000.00	15,250		55,250.00		55,250.00	
00 Aerial Ladder Truck (R)	103,213.35	11,500		114,713.35		114,713.35	
00 Aerial Ladder Truck (R) - Norwich	100,000.00			100,000.00		100,000.00	
21 Tanker (R)	28,000.00	14,000		42,000.00		42,000.00	
07 Pumper (R)	192,400.47	41,500		233,900.47		233,900.47	
17 Pumper (R)	72,420.76	21,840		94,260.76		94,260.76	
<u>Police</u>							
14 Ford Explorer (R)	(964.00)	970		6.00		6.00	
18 Ford Explorer (R)	37,942.82	11,060		49,002.82	47,495.39	1,507.43	Purchased 22 Ford Explorer
19 Ford Explorer (R)	30,800.00	9,100		39,900.00		39,900.00	
20 Ford Explorer (R)	27,550.00	7,150		34,700.00		34,700.00	
22 Ford Explorer (R)	8,000.00	8,200		16,200.00		16,200.00	
Radios	4,800.00	1,000		5,800.00		5,800.00	
Office Equipment/Copier	4,505.39			4,505.39		4,505.39	
Computers	1,033.60			1,033.60	6,884.09	(5,850.49)	
Body Cameras (7)	2,308.44	700		3,008.44		3,008.44	
Speed Warning Signs (2)	0.00			0.00	7,074.56	(7,074.56)	
Generator	0.00		20,048.00	20,048.00	20,741.41	(693.41)	\$20,048.00 From ARPA

TOWN CAPITAL FUND ACCOUNT BALANCES
FY 24-25

	06/30/24 Balance	FY 24-25 Approp.	Changes	FY 24-25 Available	FY 24-25 Spent	06/30/25 Balance	Notes
<u>Ambulance</u>							
19 Defibrillator (R) (Prior '12)	29,976.67	9,000		38,976.67	44,269.21	(5,292.54)	Purchased New 25 Defib
19 Defibrillator (R) (Prior '14)	29,989.79	9,000		38,989.79	44,269.21	(5,279.42)	Purchased New 25 Defib
21 Autopulse (Prior '12)	5,627.74	2,000		7,627.74		7,627.74	
21 Autopulse (Prior '14)	5,617.75	2,000		7,617.75		7,617.75	
17 Rescue	12,448.00	1,800		14,248.00		14,248.00	
06 Ambulance (R)	15.00			15.00		15.00	
14 Ambulance (R)	(12,040.00)	12,040		0.00		0.00	
17 Ambulance (R)	94,893.13	35,000		129,893.13		129,893.13	
22 Ambulance (R)	0.00	22,250		22,250.00		22,250.00	
Stretchers/Cots (2) (R)	31,007.12	4,500		35,507.12		35,507.12	
Stair Chairs (2) (R)	3,005.96	1,000		4,005.96		4,005.96	
Radios - Portables	(240.14)	1,000		759.86		759.86	
UTV	14,702.98	1,700		16,402.98		16,402.98	
Jaws of Life	21,811.73	2,560		24,371.73		24,371.73	
Power-Load - 22 Ambulance	2,207.35	4,000		6,207.35		6,207.35	
Power-Load - 17 Ambulance	3,453.13	4,000		7,453.13		7,453.13	
<u>Municipal Building</u>							
Generator	0.00		29,360.00	29,360.00	31,996.22	(2,636.22)	\$29,360.00 From ARPA
<u>Grounds/Parks/Facilities</u>							
21 Chevy Silverado	13,411.00	5,350		18,761.00		18,761.00	
Mower/Zero Turn (R)	8,968.00	1,500		10,468.00		10,468.00	
Garden Tractor/Mowers (R)	5,988.09	250		6,238.09		6,238.09	
Tools	112.35			112.35		112.35	
Trash Cans	2.56			2.56		2.56	
Recreation							
Picnic Tables	3.23			3.23		3.23	
<u>Pool</u>							
Pool Filter (R)	76,153.21	7,500		83,653.21		83,653.21	
Pool Vacuum	1,714.84	550		2,264.84		2,264.84	
Diving Boards (2)	3,744.87			3,744.87	4,672.26	(927.39)	
Lifeguard Chairs	3,400.00			3,400.00		3,400.00	

**TOWN CAPITAL FUND ACCOUNT BALANCES
FY 24-25**

	06/30/24 Balance	FY 24-25 Approp.	Changes	FY 24-25 Available	FY 24-25 Spent	06/30/25 Balance	Notes
Highway							
One Ton - 18 Dodge w/ 13 Body (R)	80,073.01	22,500		102,573.01		102,573.01	
One Ton - 18 Dodge w/ 14 Body (R)	83,056.40	21,000		104,056.40		104,056.40	
3/4 Ton - 18 Chevy	34,894.00	5,050		39,944.00	49,580.73	(9,636.73)	Purchased 25 Chevy Silverado
Dump Truck - 05 Mack w/ 17 Body (R)	163,609.00	45,700		209,309.00		209,309.00	
Dump Truck - 14 Western (R)	173,036.95	31,000		204,036.95		204,036.95	
Dump Truck - 20 Western w/ 14 Body (R)	107,535.00	25,500		133,035.00		133,035.00	
Salt Truck - 20 Chevy 6500 4x4 (R)	53,882.17	15,250		69,132.17		69,132.17	
Excavator - 12 Volvo (R)	73,509.06	26,630		100,139.06		100,139.06	
Loader - 12 Volvo (R)	63,645.21	21,600		85,245.21		85,245.21	
Loader - 00 Kawasaki (R)	100.00			100.00		100.00	
Loader - 22 Cat (R)	0.00	10,000		10,000.00		10,000.00	
Grader - 20 John Deere (R)	56,890.97	15,500		72,390.97		72,390.97	
Sidewalk Machine - 23 MV5	(41,860.00)	41,860		0.00		0.00	
Trailer - 20 Ton Tag Along	11,000.00			11,000.00		11,000.00	
Leaf Collection System	40,483.66	9,800		50,283.66	75,455.43	(25,171.77)	
Traffic Light	39,305.28	7,750		47,055.28		47,055.28	
Radios	(1,109.00)	600		(509.00)		(509.00)	
Vehicle Lift (R)	2,705.01	2,500		5,205.01		5,205.01	
Tire Machine & Balancer	3,920.00	560		4,480.00		4,480.00	
Computers (2)	2,422.02	500		2,922.02	1,620.24	1,301.78	
Generator	0.00		15,396.00	15,396.00	16,403.49	(1,007.49)	\$15,396.00 From ARPA
From Sale of Equipment/Scrap	2,823.56		716.40	3,539.96	2,352.07	1,187.89	\$716.40 Sale of Scrap
Capital Equipment Totals	1,986,865.92	623,670	77,768.40	2,688,304.32	394,953.45	2,293,350.87	

CIP & CEP Combined Project Totals 2,254,127.84 1,417,390 1,547,228.50 5,218,746.34 2,123,772.05 3,094,974.29

**TOWN CAPITAL FUND ACCOUNT BALANCES
FY 24-25**

	06/30/24 Balance	FY 24-25 Approp.	Changes	FY 24-25 Available	FY 24-25 Spent	06/30/25 Balance	Notes
<u>Tie-Out to Fund Balance:</u>							
TG Restricted Records Restoration						40,218.11	
TG Lister Training - State Statute						1,841.49	
TG Unfinished Projects - Approved by the Voters						1,275,505.27	
TG Unfinished Projects						236,278.70	
TG - Better Place Grant Recorded as Deferred Revenue						(1,318.40)	
TH Unfinished Projects - Approved by the Voters						1,427,543.80	
TH Unfinished Projects						113,586.92	
TG Interest Balance	42,948.49		19,053.90		(42,510.00)	19,492.39	
TH Interest Balance	20,066.62		18,117.48		(20,000.00)	18,184.10	
TG Designated for Use in FY 25-26					42,510.00	42,510.00	
TH Designated for Use in FY 25-26					20,000.00	20,000.00	
06/30/25 Fund Balance:						3,193,842.38	

TOWN GENERAL 5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE

	06/30/25 Principal Balance	Final Payment	Approp.		Budget		27 28	28 29	29 30	30 31
			25 26	26 27	26 27	27 28				
17 Fire Pumper	55,597.00	FY 26-27	28,740	28,270	-	-	-	-	-	-
21 Fire Tanker	109,184.00	FY 30-31	19,850	22,750	21,840	20,930	20,020	20,020	19,110	19,110
Police Station Bond ¹	140,000.00	FY 28-29	38,300	37,030	35,840	35,000	-	-	-	-
Depot Square Area Rd	174,231.53	FY 35-36	20,770	20,320	19,870	19,430	18,980	18,980	18,530	18,530
Cox Brook Rd	135,905.00	FY 29-30	29,530	29,060	28,590	28,120	27,650	27,650	-	-
Union Brook Rd Bond	1,445,000.00	FY 41-42	114,340	113,580	112,720	111,730	110,650	110,650	109,320	109,320
Stormwater/CSO RF1-217 - 50% ²	65,229.44	FY 36-37	-	-	2,830	2,830	2,830	2,830	2,830	2,830
22 Loader	102,400.00	FY 32-33	18,420	17,280	16,640	16,000	15,360	15,360	14,720	14,720
	2,227,546.97		269,950	268,290	238,330	234,040	195,490	195,490	164,510	164,510
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Combined Total	269,950		268,290	238,330	234,040	195,490	195,490	164,510	164,510	164,510

Proposed Borrowing:

	-	-	-	-	-	-	-	-	-	-
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¹ The Police Station Bond was refunded in 2015. The total savings will be \$23,123 and will be realized through FY 28-29.
² The Stormwater Separation & CSO Abatement Project - Loan # RF1-217 - is currently allocated 50% Town Highway & 50% Sewer.

**TOWN GENERAL & CAPITAL FUNDS
BALANCE SHEET
June 30, 2025**

Assets	Town General	Capital Fund
Cash	1,576,326	3,305,140
Accts Receivable-Delinquent Tax/Penalty-Net	205,546	0
Accts Receivable-Delinquent Tax Interest	13,711	0
Accts Receivable-Ambulance-Net	115,013	0
Accts Receivable-Miscellaneous	37,008	230,602
Prepaid Postage	1,448	0
Due From Other Funds	100	0
HRA Prefunding-MVP	1,200	0
	<hr/>	
Total Assets	1,950,352	3,535,742
	<hr/> <hr/>	
 Liabilities & Fund Balance		
Accounts Payable	183,647	291,168
Tax Sale Excess Payable	34,915	0
Park Deposit Payable	975	0
Accrued Payroll/Benefits	48,266	0
Taxes Collected In Advance	15,553	0
Deferred Revenue-Taxes	177,393	0
Deferred Revenue-VCF Grant	730	0
Deferred Revenue-Better Places Grant	0	1,318
Deferred Revenue-Act 172 Grant	0	4,000
Deferred Revenue-Community Garden Grant	0	4,528
Deferred Revenue-DR4720-Jul 23 Flood	0	20,886
Deferred Revenue-Local Economic Impact Grant	0	20,000
Total Liabilities	461,479	341,900
Fund Balance-Prepays	1,448	0
Fund Balance-HRA Prefunding	1,200	0
Fund Balance-Restricted-Stormwater Permits	1,328	0
Fund Balance-Restricted-Project Balance	0	40,218
Fund Balance-Committed-Project Balances	0	3,053,438
Fund Balance-Committed-Not Designated-TG	0	19,492
Fund Balance-Committed-Not Designated-TH	0	18,184
Fund Balance-Committed for FY 26	676,161	62,510
Fund Balance-Committed for Health	67,590	0
Fund Balance-Unassigned TG	660,080	0
Fund Balance-Unassigned TH	81,066	0
Total Fund Balance	1,488,873	3,193,842
Total Liabilities & Fund Balance	1,950,352	3,535,742
	<hr/> <hr/>	

SPECIAL REVENUE FUNDS
BALANCE SHEET
June 30, 2025

Assets	Community Development	Common Project	Ambulance Donation	Fire Donation	Recreation Committee	Pool Donation	Conservation Fund	Police Donation	Energy Committee	Cemetery Perpetual Care
Cash	2,014	1,331	4,389	42,312	8,414	14,092	2,542	8,078	0	216,003
Cash-Equitable Sharing-Federal	0	0	0	0	0	0	0	8,408	0	0
Accounts Receivable	0	0	0	0	1,160	0	0	0	0	0
Total Assets	2,014	1,331	4,389	42,312	9,574	14,092	2,542	16,486	0	216,003
Liabilities & Fund Balance										
Liabilities-Other	0	0	0	0	1,160	1,886	0	2,843	0	0
Deferred Revenue	0	0	0	0	0	0	0	8,380	0	0
Total Liabilities	0	0	0	0	1,160	1,886	0	11,223	0	0
Fund Balance	2,014	1,331	4,389	42,312	8,414	12,206	2,542	5,263	0	216,003
Total Liabilities & Fund Bal	2,014	1,331	4,389	42,312	9,574	14,092	2,542	16,486	0	216,003

SPECIAL REVENUE FUNDS
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
For the Period Ended June 30, 2025

	Community Development	Common Project	Ambulance Donation	Fire Donation	Recreation Committee	Pool Donation	Conservation Fund	Police Donation	Energy Committee	Cemetery Perpetual Care
Fund Balances 07/01/24	-21,616	1,607	4,146	36,387	8,143	9,693	2,460	5,197	185	215,982
Add: Revenue										
Interest Income	398	48	143	1,268	271	356	82	66	23	9,605
Transfer from Town General	0	0	0	0	0	0	0	0	1,433	0
Transfer from ARPA	0	0	0	0	0	0	0	0	139	0
Receipts-Other	0	300	250	7,090	1,160	5,449	0	0	0	0
Equitable Sharing-Federal	0	0	0	0	0	0	0	245	0	0
Total Revenue	398	348	393	8,358	1,431	5,805	82	311	1,595	9,605
Fund Balance & Additions	22,014	1,955	4,539	44,745	9,574	15,498	2,542	5,508	1,780	225,587
Deduct: Expenditures/Transfers										
Transfer To Town General	0	0	0	0	0	0	0	0	0	9,584
Expenditures-Other	20,000	624	150	2,433	1,160	3,292	0	0	1,780	0
Expenditures-Equitable Sharing	0	0	0	0	0	0	0	245	0	0
Total Expenditures	20,000	624	150	2,433	1,160	3,292	0	245	1,780	9,584
Fund Balances 06/30/25	2,014	1,331	4,389	42,312	8,414	12,206	2,542	5,263	0	216,003

**TOWN GRANTS DESIGNATED AS SEPARATE FUNDS
BALANCE SHEET
June 30, 2025**

Assets	Flood Buyout Grant	ARPA SLFRF Grant
Cash	0	460,035
Accounts Receivable	100	0
	<hr/>	<hr/>
Total Assets	100	460,035
	<hr/> <hr/>	<hr/> <hr/>
Liabilities & Fund Balance		
Due To Town General	100	0
Deferred Grant Revenue	0	312,712
Total Liabilities	100	312,712
	<hr/>	<hr/>
Fund Balance	0	147,323
	<hr/>	<hr/>
Total Liabilities & Fund Balance	100	460,035
	<hr/> <hr/>	<hr/> <hr/>

**TOWN GRANTS DESIGNATED AS SEPARATE FUNDS
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
For the Period Ended June 30, 2025**

	Flood Buyout Grant	ARPA SLFRF Grant
Fund Balances 07/01/24	0	106,019
Add: Revenue		
Transfer From Town General	0	0
Grant Revenue	249,494	978,021
Interest Income	0	41,304
Total Revenue	249,494	1,019,325
	<hr/>	<hr/>
Fund Balance & Additions	249,494	1,125,344
Deduct: Expenditures/Transfers		
Transfer to Town General Fund	0	492,119
Transfer to Town CIP Fund	0	373,963
Transfer to Energy Fund	0	139
Expenditures-Other	249,494	111,800
Total Expenditures	249,494	978,021
	<hr/>	<hr/>
Fund Balances 06/30/25	0	147,323
	<hr/> <hr/>	<hr/> <hr/>

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS/GRANT SUMMARY
DOES NOT INCLUDE THE ELECTRIC, WATER, AND SEWER DEPARTMENTS
FY 24-25**

Agency	Grant/Loan Number	Dates	Fund	Grant/Loan Amount	Federal CFDA #	Federal	State	Northfield Share	Other Share
Town Governmental Federal:									
Police Bullisproof Vest FY 2022	None	09/21/22-08/31/24	10330 08350	2,000.01	16.607	2,000.01	0.00	2,000.01	0.00
Police Equitable Sharing	None	02/13/24	71833 08311	8,824.99	16.922	8,824.99	0.00	0.00	0.00
USDA Rural Business Development Grant - FY20 - Capitalizing Revolving Loan Fund	53-012-03600607	07/23/21-07/23/24	280	20,000.00	10.351	20,000.00	0.00	20,522.94	0.00
COVID-19-ARPA-American Rescue Plans-Fiscal & County Payments									
ARPA 3 Acre Private-Public Partnership Project Construction-Northfield/Cabot	06140-2022-ARPA-CWB-08	07/29/22-06/30/26	36042 09761	115,788.00	21.027	115,788.00	0.00	0.00	0.00
Northfield STP BP22(20) Sidewalk Scoping Study - Common to Dog River Park	CA0718	10/01/22-12/01/24	36042 09186	35,200.00	20.205	35,200.00	0.00	8,800.00	0.00
Northfield STP BP24(12) Pedestrian Improvements - Common to Dog River Park	CA0878	02/25/25-12/01/30	36042 09186	544,000.00	20.205	544,000.00	0.00	136,000.00	0.00
Hazard Mitigation Grant Program - Flood Buyout 310 Water St	02140-34532-006	08/10/23-05/02/26	24979	309,790.00	97.039	278,811.00	30,979.00	0.00	0.00
Hazard Mitigation Grant Program - Flood Buyout 310 Water St	CA0790	12/30/23-12/30/25	36042	33,100.00	20.205	33,100.00	0.00	0.00	0.00
Highway Safety Improvement Program Statewide HSP(17) - Signs & Markings	02140-34532-008	08/05/21-05/02/26	36042 09762	87,930.00	97.039	87,930.00	0.00	0.00	9,770.00
Hazard Mitigation Grant Program - Cross Brothers Dam Removal - Phase 1	02140-84720-106	07/14/23	36042 09996	97,036	97.036	90,000	7,800	2.20%	0.00%
FEMA-DR-4720-VT July 2023 Flood Public Assistance	02140-84810-062	07/09/24	36042 09997	97,036	97.036	75,000	17,500	7.50%	0.00%
FEMA-DR-4810-VT July 2024 Flood Public Assistance	Loan RFS-217-2.1	50% Town 50% Sewer	36042 09719 55000 01571	65,640.00 131,280.00	66.458 66.458	52,512.00 105,024.00	13,128.00 26,256.00	0.00 0.00	0.00 0.00
Stormwater Separation/CSO Abatement Project:									
Clean Water-State Revolving Loan Fund									
ARPA Vermont State Recovery Fund	06140-2022-ARPA-CSG-03	50% Town 50% Sewer	36042 09719 55000 01571	759,578.90 1,519,157.80	21.027 21.027	759,578.90 1,519,157.80	0.00 0.00	0.00 0.00	0.00 0.00
Town Governmental State/Other:									
Grants In Aid - FY23 - Hallstrom Road	G40380	07/01/22-09/30/24	36042 097101	45,000.00	None	0.00	45,000.00	11,250.00	0.00
Grants In Aid - FY24 - No Roads Selected - Funds Not Used	G40611	07/01/23-09/30/24	36042	31,000.00	None	0.00	31,000.00	7,750.00	0.00
Grants In Aid - FY25 - No Roads Selected as of 06-30-25	G40851	07/01/24-09/30/25	36042	25,250.00	None	0.00	25,250.00	6,312.50	0.00
Better Roads-Northfield CWFAD25-040 Road Erosion Inventory	BR1217	08/01/24-10/31/27	36042	13,120.00	None	0.00	13,120.00	3,280.00	0.00
Town Highway Class 2 Roadway Program - FY 23-Lovers Lane	PO2097	07/01/22-12/31/25	36042	200,000.00	None	0.00	200,000.00	50,000.00	0.00
Northfield ST BP24(5) - Crosswalk in Falls - Rt 12, Cox Brook Rd, Gould Rd	CA0828	09/28/23-09/28/25	36042 09188	16,500.00	None	0.00	16,500.00	16,500.00	0.00
Main St Bridge #60	Contract #FM0436	Town Portion	36042 09243	0.00	None	0.00	0.00	5%	0.00
State Pays Invoices and Bills Town Our Share	Proj number: BR024(58)	State Portion	36042 092431	0.00	None	0.00	95%	0.00	0.00
Water Main Relocation under Main St Bridge #60	Contract #UT0267/Proj # BR024(58)		36042 092434	40,000.00	None	0.00	40,000.00	0.00	0.00
Northfield Town Forest Access, Way-finding, and Stewardship-VOREC Grant	06130-VCGP-22-14	02/06/23-06/30/25	36012 09569	122,965.00	None	0.00	122,965.00	0.00	0.00
ACT 172 Community Capacity Building Mini-Grant	01155_A172_5663_T_NORTHFIELD_M	05/05/23-12/31/26	360	4,000.00	None	0.00	4,000.00	0.00	0.00
Local Economic Impact Grant - July 23 Flood	None	08/08/24	36042	20,000.00	None	0.00	20,000.00	0.00	0.00
Cross Brothers Dam Removal Implementation Match	11377	05/01/23-12/01/25	36042	98,628.00	None	0.00	98,628.00	0.00	0.00
Cross Brothers Dam Removal	F122121/A070522	07/31/24-06/15/25	36042	6,000.00	None	0.00	0.00	0.00	6,000.00
Better Places Grant - "Common" Denominator	20211223	03/11/21-12/31/21	36012 09566	18,000.00	None	0.00	0.00	0.00	18,000.00
Spark Connecting Community Grant - Community Garden	2023277	10/05/23-08/29/25	36012 095601	5,000.00	None	0.00	0.00	0.00	5,000.00
DEI Unconscious Bias Training	20243995	08/29/24-08/28/25	730.00	730.00	None	0.00	0.00	0.00	730.00
Climate Catalysts Innovation Fund Grant - EV Charger	None	10/22/22-10/21/23	71956 08672	4,000.00	None	0.00	0.00	0.00	4,000.00
AAFP Grant - Ice Block Parties	None	11/25/24-12/31/25	3,850.00	3,850.00	None	0.00	0.00	0.00	3,850.00

**SCHEDULE OF FEDERAL EXPENDITURES/GRANT SUMMARY
DOES NOT INCLUDE THE ELECTRIC, WATER, AND SEWER DEPARTMENTS
FY 24-25**

	Spent Prior Years	Spent FY 24-25	Total Spent	Federal Share Prior Years	Federal Share FY 24-25	Total Federal	State Share Prior Years	State Share FY 24-25	Total State	Total Prior Years	Northfield Share FY 24-25	Total Northfield	In Kind Share	Other Share	Lited Under ARPA/SEIRF	AR Balance	Def Rev Balance	
Town Governmental Federal:																		
Police Bulldozer Vest FY 2022	4,268.18	0.00	4,268.18	2,000.01	0.00	2,000.01	0.00	0.00	0.00	2,268.17	0.00	2,268.17	0.00	0.00			8,380.04	
Police Equitable Sharing	200.00	244.95	444.95	200.00	244.95	444.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
USDA Rural Business Development Grant - FY20 - Capitalizing Revolving Loan Fund	559,322.23	978,020.96	1,637,343.19	659,322.23	978,020.96	1,637,343.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			312,712.07	
COVID-19-ARPA-American Rescue Plan-Fiscal & County Payments	17,042.10	48,495.40	65,537.50	12,042.10	48,495.40	60,537.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			48,495.40	
ARPA 3 Acre Private-Public Partnership Project Construction-Northfield/Cabot	34,303.99	10,500.34	44,804.33	27,443.19	7,796.91	35,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,604.33			
Northfield STP BP22(20) Sidewalk Scoping Study - Common to Dog River Park	0.00	22,931.79	22,931.79	0.00	18,345.43	18,345.43	0.00	0.00	0.00	0.00	4,586.36	4,586.36	0.00	0.00			18,345.43	
Northfield STP BP24(12) Pedestrian Improvements - Common to Dog River Park	2,681.22	249,493.75	252,174.97	2,413.10	224,544.38	226,957.48	268.12	24,949.37	25,217.49	0.00	0.00	0.00	0.00	0.00			100.00	
Hazard Mitigation Grant Program - Flood Buyout 310 Water St	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Highway Safety Improvement Program Statewide HSP(17) - Signs & Markings	0.00	74,428.29	74,428.29	0.00	74,428.29	74,428.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			6,751.98	
Hazard Mitigation Grant Program - Cross Brothers Dam Removal - Phase 1	582,878.75	79,745.64	662,624.39	16,685.67	590,302.27	606,987.94	2,241.79	49,750.41	51,992.20	563,951.29	(560,309.04)	3,642.25	0.00	0.00			53,657.91	
FEMA-DR-4720-VT July 2023 Flood Public Assistance	0.00	6,720.91	6,720.91	0.00	5,514.59	5,514.59	0.00	1,206.32	1,206.32	0.00	0.00	0.00	0.00	0.00			6,720.91	
FEMA-DR-4610-VT July 2024 Flood Public Assistance																		
Stormwater Separation/CSO Abatement Project:																		
Clean Water State Revolving Loan Fund	67,019.19	0.00	67,019.19	28,841.20	0.00	28,841.20	36,588.24	0.00	36,588.24	1,789.75	0.00	1,789.75	0.00	0.00				
ARPA Vermont State Recovery Fund	727,238.53	2,005.00	729,303.53	725,256.03	2,005.00	727,261.03	0.00	0.00	0.00	2,042.50	0.00	2,042.50	0.00	0.00			2,005.00	
Total Federal:																		
				1,949,658.08		1,949,658.08		75,906.10										
Town Governmental State/Other:																		
Grants In Aid - FY23 - Hallsfrom Road	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	11,250.00	0.00				
Grants In Aid - FY24 - No Roads Selected - Funds Not Used	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Grants In Aid - FY25 - No Roads Selected as of 06-30-25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Better Roads-Northfield CWFA025-040 Road Erosion Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Town Highway Class 2 Roadway Program - FY 23-Lowers Lane	0.00	34,425.93	34,425.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Northfield ST BP24(S) - Crosswalk in Falls - Rt 12, Cox Brook Rd, Gould Rd	0.00	57,275.80	57,275.80	0.00	0.00	0.00	0.00	0.00	0.00	57,275.80	0.00	57,275.80	0.00	0.00				
Main St Bridge #60	1,084,898.57	405,196.40	1,490,094.97	0.00	0.00	0.00	1,084,898.57	405,196.40	1,490,094.97	0.00	0.00	0.00	0.00	0.00			2,377.38	
State Pays Invoiced and Bills Town Our Share																		
Water Main Relocation under Main St Bridge #60	17,000.00	3,900.00	20,900.00	0.00	0.00	0.00	17,000.00	3,900.00	20,900.00	0.00	900.00	900.00	0.00	0.00			20,000.00	
Northfield Town Forest Access, Wayfinding, and Stewardship-VOREC Grant	72,495.72	56,325.25	128,820.97	0.00	0.00	0.00	72,435.72	50,525.28	122,960.99	0.00	5,795.97	5,795.97	0.00	0.00			53,478.14	
ACT 172 Community Capacity Building Mini-Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			4,000.00	
Local Economic Impact Grant - July 23 Flood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			20,000.00	
Cross Brothers Dam Removal Implementation Match	0.00	2,269.81	2,269.81	0.00	0.00	0.00	0.00	2,269.81	2,269.81	0.00	0.00	0.00	0.00	0.00			2,269.81	
Cross Brothers Dam Removal	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			6,000.00	
Better Places Grant - "Common" Denominator	16,320.14	361.46	16,681.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			16,681.60	
Spark Connecting Community Grant - Community Garden	0.00	471.84	471.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			471.84	
DEI Unconscious Bias Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
Climate Catalysts Innovation Fund Grant - EV Charger	14,861.62	900.00	15,761.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			730.00	
AARP Grant - Ice Block Parties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
Total State/Other:																		
				1,949,658.08		1,949,658.08		522,495.49										
Total Governmental Combined:																		
				1,949,658.08		1,949,658.08		522,495.49										

SPECIAL PROJECTS FUNDED THROUGH ARPA-SLRRF & TOWN GENERAL SURPLUS DUE TO MUNICIPAL WORKFORCE RETENTION TRANSFER
 Does Not Represent Total Project Cost as Other Funding May Have Been Budgeted
 As of 06/30/25

	FROM ARPA FUND				TOTAL	BALANCE	TG SURPLUS DUE TO		
	SPENT						ALLOCATED (XFRD FY 24-25)	SPENT FY 24-25	BALANCE
	FY 21-22	FY 22-23	FY 23-24	FY 24-25					
MISC	5,176.69	1,057.66	4,119.03		5,176.69	0.00	0.00	0.00	
CV/FIBER	90,000.00				90,000.00	0.00	0.00	0.00	
FEED EVERY NEED	42,372.20	90,000.00			42,372.20	0.00	0.00	0.00	
NORTHFIELD SENIOR CENTER	49,000.00			49,000.00	49,000.00	0.00	0.00	0.00	
AMERICAN LEGION POST #63	25,000.00			25,000.00	25,000.00	0.00	0.00	0.00	
NORWICH UNIVERSITY	7,800.00			7,800.00	7,800.00	0.00	0.00	0.00	
COMMUNITY CAPITAL OF VERMONT	30,000.00			30,000.00	30,000.00	0.00	0.00	0.00	
NORTHFIELD TOWN GENERAL FUND	232,819.01	86,274.81	93,385.76	53,158.44	232,819.01	42,160.55	42,160.55	42,160.55	
NORTHFIELD WATER DEPARTMENT	90,000.00	70,000.00	20,000.00		90,000.00	0.00	0.00	0.00	
NORTHFIELD SEWER DEPARTMENT	98,000.00	78,000.00	20,000.00		98,000.00	0.00	0.00	0.00	
NORTHFIELD ENERGY FUND	11,000.00		10,861.62	138.38	11,000.00	0.00	0.00	0.00	
NORTHFIELD CAPITAL FUND	2,000.00		2,000.00		2,000.00	0.00	0.00	0.00	
NORTHFIELD CAPITAL FUND	12,759.67		12,759.67		12,759.67	0.00	0.00	0.00	
NORTHFIELD CAPITAL FUND	13,672.06		13,672.06		13,672.06	0.00	0.00	0.00	
NORTHFIELD CAPITAL FUND	43,957.21		14,881.49	29,075.72	43,957.21	0.00	0.00	0.00	
NORTHFIELD CAPITAL FUND	20,000.00		20,000.00		20,000.00	0.00	0.00	0.00	
NORTHFIELD CAPITAL FUND	72,500.00		55,000.00	17,500.00	72,500.00	0.00	0.00	0.00	
NORTHFIELD CAPITAL FUND	10,387.87		10,387.87		10,387.87	0.00	0.00	0.00	
NORTHFIELD CAPITAL FUND	9,272.03		465.00	8,807.03	9,272.03	727.97	727.97	0.00	
NORTHFIELD CAPITAL FUND	8,668.38		8,668.38		8,668.38	6,381.62	6,381.62	0.00	
NORTHFIELD CAPITAL FUND	5,211.62		5,000.00	211.62	5,211.62	49,788.38	2,614.65	47,173.73	
NORTHFIELD CAPITAL FUND	0.00				0.00	25,000.00	5,795.97	19,204.03	
NORTHFIELD CAPITAL FUND	84,052.00			77,052.00	77,052.00	15,948.00	5,611.00	10,337.00	
NORTHFIELD CAPITAL FUND	40,000.00				40,000.00	0.00	0.00	0.00	
NORTHFIELD CAPITAL FUND	36,400.00			8,068.75	8,068.75	40,354.38	12,817.39	27,536.99	
NORTHFIELD CAPITAL FUND	89,645.62		10,804.55	78,841.07	89,645.62	118,600.00	35,523.56	83,076.44	
NORTHFIELD CAPITAL FUND	381,400.00			144,019.18	144,019.18	136,000.00	4,586.36	131,413.64	
NORTHFIELD CAPITAL FUND	0.00				0.00	4,000.00	0.00	4,000.00	
NORTHFIELD CAPITAL FUND	0.00				0.00	0.00	0.00	0.00	
TOTALS	1,511,094.36	1,057.66	328,393.84	329,870.73	539,060.06	1,198,382.29	67,676.90	371,284.00	

*Budgeted in FY 26. Above indicates yr spent.

MUNICIPAL WORKFORCE RETENTION TRANSFER 438,960.90 438,960.90
 ARPA EXPENDED 978,020.96 1,637,343.19

SPECIAL PROJECTS FUNDED THROUGH ARPA-SLFRF & TOWN GENERAL SURPLUS DUE TO MUNICIPAL WORKFORCE RETENTION TRANSFER
 Does Not Represent Total Project Cost as Other Funding May Have Been Budgeted
 As of 06/30/25

	COMBINED FUNDING					BALANCE	
	ALLOCATED	FY 21-22	FY 22-23	FY 23-24	FY 24-25		TOTAL
MISC		1,057.66	4,119.03	0.00	0.00	5,176.69	0.00
CVFIBER		0.00	0.00	0.00	0.00	0.00	0.00
FEED EVERY NEED		42,372.20	0.00	42,372.20	0.00	42,372.20	0.00
NORTHFIELD SENIOR CENTER		49,000.00	0.00	0.00	49,000.00	49,000.00	0.00
AMERICAN LEGION POST #63		25,000.00	0.00	0.00	25,000.00	25,000.00	0.00
NORWICH UNIVERSITY		7,800.00	0.00	0.00	7,800.00	7,800.00	0.00
COMMUNITY CAPITAL OF VERMONT		30,000.00	0.00	0.00	30,000.00	30,000.00	0.00
NORTHFIELD TOWN GENERAL FUND		274,979.56	86,274.81	93,385.76	53,158.44	232,819.01	42,160.55
NORTHFIELD WATER DEPARTMENT		90,000.00	0.00	0.00	0.00	90,000.00	0.00
NORTHFIELD SEWER DEPARTMENT		98,000.00	0.00	0.00	0.00	98,000.00	0.00
NORTHFIELD ENERGY FUND		11,000.00	0.00	10,861.62	138.38	11,000.00	0.00
NORTHFIELD CAPITAL FUND		2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
NORTHFIELD CAPITAL FUND		12,759.67	0.00	12,759.67	0.00	12,759.67	0.00
NORTHFIELD CAPITAL FUND		13,672.06	0.00	13,672.06	0.00	13,672.06	0.00
NORTHFIELD CAPITAL FUND		43,557.21	0.00	14,881.49	29,075.72	43,957.21	0.00
NORTHFIELD CAPITAL FUND		20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
NORTHFIELD CAPITAL FUND		72,500.00	0.00	55,000.00	17,500.00	72,500.00	0.00
NORTHFIELD CAPITAL FUND		10,387.87	0.00	0.00	10,387.87	10,387.87	0.00
NORTHFIELD CAPITAL FUND		10,000.00	0.00	465.00	9,535.00	10,000.00	0.00
NORTHFIELD CAPITAL FUND		15,050.00	0.00	8,668.38	0.00	8,668.38	6,381.62
NORTHFIELD CAPITAL FUND		55,000.00	0.00	5,000.00	2,826.27	7,826.27	47,173.73
NORTHFIELD CAPITAL FUND		25,000.00	0.00	0.00	5,795.97	5,795.97	19,204.03
NORTHFIELD CAPITAL FUND		100,000.00	0.00	0.00	82,663.00	82,663.00	17,337.00
NORTHFIELD CAPITAL FUND		40,000.00	0.00	0.00	0.00	0.00	40,000.00
NORTHFIELD CAPITAL FUND		36,400.00	0.00	0.00	8,068.75	8,068.75	28,331.25
NORTHFIELD CAPITAL FUND		130,000.00	0.00	10,804.55	91,658.46	102,463.01	27,536.99
NORTHFIELD CAPITAL FUND		500,000.00	0.00	0.00	179,542.74	179,542.74	320,457.26
NORTHFIELD CAPITAL FUND		136,000.00	0.00	0.00	4,586.36	4,586.36	131,413.64
NORTHFIELD CAPITAL FUND		4,000.00	0.00	0.00	0.00	0.00	4,000.00
		1,950,055.26	1,057.66	328,393.84	606,736.96	1,266,059.19	683,996.07

**TOWN AGENCY FUNDS
FY 24-25**

	Agency Fund	Ambulance Explorers Fund
Assets		
Cash	856	118
Accounts Receivable	0	0
	856	118
Total Assets	856	118
Liabilities & Fund Balance		
Liabilities	0	118
Fund Balance	856	0
	856	118
Total Liabilities & Fund Balance	856	118

**TOWN AGENCY FUNDS
CASH ACTIVITY
FY 24-25**

	Agency Fund	Ambulance Explorers Fund
Cash Balances 07/01/24	644	118
Additions		
Receipts	4,472	0
Total Additions	4,472	0
Deductions		
Expenditures	0	0
State of Vermont	4,260	0
Total Deductions	4,260	0
Cash Balances 06/30/25	856	118

**NORTHFIELD TAX ACCOUNT
STATEMENT OF TAXES RAISED
For the Valuation Year April 1, 2024 - March 31, 2025
FY 24-25**

<u>Tax Rates</u>	<u>Homestead</u>	<u>Non-Homestead</u>
Town General	1.2348	1.2348
Local Agreement	0.0214	0.0214
Education - Homestead	1.7495	
Education - Non-Homestead		2.0681
	<hr/>	<hr/>
Tax Rates	3.0057	3.3243

<u>Grand List</u>	<u>At Time of Setting Tax Rate</u>	<u>Final</u>
Town General	3,316,956.50	3,317,150.50
Local Agreement	3,316,956.50	3,317,150.50
Education - Homestead	1,975,169.00	2,023,935.00
Education - Non-Homestead	1,366,009.30	1,317,437.30

Taxes Billed

Town General	4,100,059
Local Agreement	70,851
Education	<hr/> 6,194,711

Total Taxes Billed **10,365,621**

Total Taxes Collected by Due Date **10,104,174** **97.48%**

Delinquent Taxes **261,447** **2.52%**

SUMMARY OF TAX RATES

	18	19	20	21	22	23	24	25	26
<u>HOMESTEAD:</u>									
Town General	0.9167	0.9520	1.0443	1.0722	1.0621	1.1426	1.2348	1.3124	
Local Agreement	0.0163	0.0082	0.0184	0.0184	0.0174	0.0175	0.0214	0.0223	
Education - Homestead	1.4617	1.4529	1.5149	1.5669	1.4969	1.4915	1.7495	1.8779	
Homestead Tax Rate	2.3947	2.4131	2.5776	2.6575	2.5764	2.6516	3.0057	3.2126	
<u>NON-HOMESTEAD:</u>									
Town General	0.9167	0.9520	1.0443	1.0722	1.0621	1.1426	1.2348	1.3124	
Local Agreement	0.0163	0.0082	0.0184	0.0184	0.0174	0.0175	0.0214	0.0223	
Education - Non-Homestead	1.5950	1.6573	1.7177	1.7529	1.6954	1.7561	2.0681	2.0279	
Non-Homestead Tax Rate	2.5280	2.6175	2.7804	2.8435	2.7749	2.9162	3.3243	3.3626	

INFORMATIONAL ONLY

**THE FOLLOWING UTILITY FUNDS ARE
SEPARATE FROM THE TOWN GOVERNMENTAL FUNDS**

**WATER DEPARTMENT
BUDGET SUMMARY**

	2024-25 Approp.	2024-25 Actual	2025-26 Approp.
OPERATING REVENUE			
Sales	978,800	979,541	1,006,070
Connection Fees	500	0	500
Set Up Fees	1,000	580	750
Frozen Meter Charge	750	300	750
On/Off/Admin Charges	400	440	400
Final Bill Charges	800	660	750
NSF Fees	30	125	30
Disconnect/Reconnect Fees	80	37	80
Interest on Overdue Accounts	1,500	1,664	1,300
Interest Income	8,000	24,300	13,500
Lien Fees	30	20	30
Sprinkler Charge	5,300	5,300	5,300
Tree Tapping Fees	10,000	10,202	10,200
Total Operating Revenue	1,007,190	1,023,169	1,039,660
ADD: OTHER SOURCES			
Surplus	0	0	0
Depreciation Fund - Current Year	249,000	249,000	324,000
Total Other Sources	249,000	249,000	324,000
Total Revenue & Other Sources	1,256,190	1,272,169	1,363,660
DEDUCT:			
Expenditures	938,970	847,376	1,024,220
Debt - North Phase Project	57,020	57,017	59,260
Debt - West Phase Project - AR3-041	23,700	23,702	24,420
Debt - South Phase Project - RF3-279	69,390	69,387	71,470
Debt - Central/Washington/King St - RF3-319	81,360	81,363	83,800
Total Principal Debt Payments*	231,470	231,469	238,950
Designated for Capital Improvements **	84,320	84,320	100,420
Total Uses	1,254,760	1,163,165	1,363,590
Variance	1,430	109,004	70

* Reflects principal debt payments. Interest is shown in the operating budget.

** Actual expenditures and balances are shown in the Capital section.

WATER DEPARTMENT - OPERATING EXPENSE BUDGET
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DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.
<u>500 Personnel</u>			
5017 Commissioners	300	300	300
5020 Manager's Salary	13,070	13,444	13,720
5030 Superintendent	40,160	40,803	41,770
5042 Technical/Admin/Clerical	134,600	114,729	150,380
5080 Overtime	9,020	7,145	9,480
5090 Standby	2,650	3,978	3,980
5150 Health/Dental/Life/Disability Ins	70,710	43,719	55,970
5160 Workers' Compensation	11,680	8,076	12,430
5170 FICA Expense	15,450	13,606	17,240
5175 Child Care Contribution Tax	780	710	890
5180 Retirement	13,290	11,934	15,020
5350 Vacation/Sick Liability	1,000	3,195	1,000
5360 Accrued Payroll Expense	500	1,945	500
5369 Pension Expense - GASB 68	5,000	1,986	5,000
Subtotal	318,210	265,570	327,680
<u>600 Contract Services</u>			
6010 Professional Service	2,500	6,365	3,000
6020 Legal Services	750	849	2,500
6070 Annual Report	150	146	150
6080 Permit Fees	5,000	4,480	5,000
6100 Audit/CPA	5,400	5,365	10,030
6220 Maintenance Contracts	9,730	10,584	10,990
6380 Health Administration Fees	100	68	100
6510 Testing/Sampling	5,500	2,360	5,500
6650 Accounting Fee	39,870	39,870	42,690
Subtotal	69,000	70,087	79,960
<u>700 Administrative</u>			
7010 Telephone/Alarm Lines	2,600	2,499	2,600
7020 Postage	4,000	4,625	4,750
7050 Office Supplies	1,700	1,765	1,800
7060 Office Equipment/Maintenance	250	342	250
7070 Dues/Meetings/Subscriptions	800	895	750
7071 CDL Licenses	100	0	2,650
7080 Vehicle Insurance	1,350	1,514	1,800
7090 General Liability Insurance	1,560	1,475	1,510
7100 Building/Property Insurance	3,240	2,915	2,820
7110 Boiler/Machinery Insurance	370	325	310
7140 Mileage	150	706	250
7160 Rent	7,790	7,790	7,790
7170 Advertising/Legal Notices	200	0	100
7201 Bond Anticipation Interest - Mains/Tank	34,000	3,043	28,500
7211 Bond Long Term Interest - North Phase	55,980	55,612	53,690
7212 Bond Long Term Interest - West Phase	7,230	6,515	6,510
7213 Bond Long Term Interest - South Phase	26,660	24,755	24,580
7214 Bond Long Term Interest - Central/Wa/King	38,120	36,865	35,680
7240 Customer Deposit Interest	70	27	50
7250 School/Training	1,000	2,118	1,000

WATER DEPARTMENT CONTINUED

	2024-25 Approp.	2024-25 Actual	2025-26 Approp.
700 Administrative Cont'd			
7252 Safety - Training/Equipment	500	464	500
7260 General Government Admin Fee	4,900	4,900	4,900
7280 Property Taxes	750	627	700
7282 PILOT Payment	6,080	6,090	6,240
7290 Collection Exp/Bad Debt/Abate	150	0	150
7350 Lease Agreement	500	400	500
7400 Bank Charges	100	82	50
7600 Election Expense	500	431	550
Subtotal	200,650	166,780	190,980
800 Material & Supply			
8010 Electricity	8,000	13,983	9,000
8013 Electric - Solar Fees	26,000	23,804	25,000
8070 Gasoline/Diesel	3,500	1,924	3,000
8100 Chemicals	45,000	45,188	45,000
8160 Vehicle Maintenance	2,000	841	2,000
8170 Mechanic Fee	300	0	300
8180 Water Line Maintenance	3,000	1,663	3,000
8250 Equipment Maintenance	5,000	9,433	5,000
8300 Department Supplies	2,500	2,318	2,500
8350 Uniforms	3,000	2,856	3,300
8380 Building Maintenance/Supplies	1,000	295	1,000
8459 Damages to Private Property	0	499	0
8460 Equipment/Tool Purchase	2,500	1,815	2,500
8550 Depreciation Expense	249,000	240,320	324,000
8561 Bond Cost Amortization	310	0	0
Subtotal	351,110	344,939	425,600
Total Operating Expense	938,970	847,376	1,024,220

**SEWER DEPARTMENT
BUDGET SUMMARY**

	2024-25 Approp.	2024-25 Actual	2025-26 Approp.
OPERATING REVENUE			
Sales	966,120	973,966	1,050,580
Labor and Materials	250	0	250
Connection Fees	500	0	500
Grant - ARPA - CSO/Stormwater	0	2,005	0
Disconnect/Reconnect Fees	50	13	50
Interest on Overdue Accounts	1,500	1,646	1,300
Interest Income	7,000	20,176	10,000
Rent from Water Dept	3,600	3,600	3,600
Lien Fee	30	0	30
Disposal Fee - Norwich University	8,040	8,038	8,040
Total Operating Revenue	987,090	1,009,444	1,074,350
ADD: OTHER SOURCES			
Depreciation Fund - Current Year	190,000	190,000	211,000
Depreciation Fund - CIP Surplus	14,500	14,500	0
Total Other Sources	204,500	204,500	211,000
Total Revenue & Other Sources	1,191,590	1,213,944	1,285,350
DEDUCT:			
Expenditures	1,001,220	1,010,407	1,035,970
Debt - WWTF Project*	141,540	141,535	147,100
Designated for Capital Improvements **	48,830	48,830	102,280
Total Uses	1,191,590	1,200,772	1,285,350
Variance	0	13,172	0

* Reflects principal debt payments. Interest is shown in the operating budget.

** Actual expenditures and balances are shown in the Capital section.

SEWER DEPARTMENT - OPERATING EXPENSE BUDGET
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DETAILED EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.
<u>500 Personnel</u>			
5017 Commissioners	300	300	300
5020 Manager's Salary	9,410	9,679	9,880
5030 Superintendent	26,780	27,202	27,850
5042 Technical/Admin/Clerical	89,360	76,082	99,830
5080 Overtime	27,300	29,010	32,300
5090 Standby	1,770	2,652	2,650
5150 Health/Dental/Life/Disability Ins	47,090	33,991	37,250
5160 Workers' Compensation	8,600	6,262	9,220
5170 FICA Expense	11,960	10,878	13,510
5175 Child Care Contribution Tax	610	568	700
5180 Retirement	10,370	9,672	11,910
5350 Vacation/Sick Liability	1,000	1,775	1,000
5360 Accrued Payroll Expense	500	1,545	500
5369 Pension Expense - GASB 68	5,000	1,588	5,000
Subtotal	240,050	211,204	251,900
<u>600 Contract Services</u>			
6010 Professional Service	500	0	500
6020 Legal Services	1,500	167	1,500
6070 Annual Report	100	106	100
6080 Permit Fees	3,500	5,490	3,500
6100 Audit/CPA	6,390	6,385	4,730
6220 Maintenance Contracts	7,030	7,691	7,950
6380 Health Administration Fees	70	45	50
6500 Sludge Management	75,000	67,179	75,000
6510 Testing/Sampling	14,000	10,072	14,000
6650 Accounting Fee	33,740	33,740	36,120
Subtotal	141,830	130,875	143,450
<u>700 Administrative</u>			
7010 Telephone	1,300	1,160	1,250
7020 Postage	3,000	3,367	3,600
7050 Office Supplies	1,100	1,236	1,300
7060 Office Equipment/Maintenance	200	248	200
7070 Dues/Meetings/Subscriptions	750	442	750
7071 CDL Licenses	100	0	1,800
7080 Vehicle Insurance	1,300	1,499	1,810
7090 General Liability Insurance	2,810	2,252	1,870
7100 Building/Property Insurance	7,850	7,207	7,140
7110 Boiler/Machinery Insurance	1,340	1,179	1,110
7140 Mileage	100	156	200
7160 Rent	2,930	2,930	2,930
7170 Advertising/Legal Notices	50	0	50
7210 Bond Long Term Interest	71,960	71,056	66,290
7250 School/Training	800	1,490	800
7252 Safety - Training/Equipment	300	320	300
7260 General Government Admin Fee	3,680	3,680	3,680
7282 PILOT Payment	15,330	15,370	15,750

SEWER DEPARTMENT CONTINUED

	2024-25 Approp.	2024-25 Actual	2025-26 Approp.
700 Administrative Cont'd			
7290 Collection Exp/Bad Debt/Abate	250	1,328	100
7350 Lease Agreement	250	320	350
7400 Bank Charges	50	60	50
7600 Election Expense	350	295	350
Subtotal	115,800	115,595	111,680
800 Material & Supply			
8010 Electricity	20,000	18,468	20,000
8013 Electric - Solar Fees	45,000	42,537	44,000
8020 Heating Fuel	23,000	19,320	23,000
8030 Water	27,000	26,741	28,000
8070 Gasoline/Diesel	3,600	2,544	3,600
8100 Chemicals	160,000	197,685	165,000
8160 Vehicle Maintenance	1,500	2,789	1,500
8170 Mechanic Fee	300	0	300
8180 Sewer Line Maintenance	2,000	139	2,000
8182 Stormwater Lines	2,000	0	2,500
8250 Equipment Maintenance	12,500	18,943	12,000
8300 Department Supplies	5,000	2,551	4,000
8350 Uniforms	2,000	1,905	2,400
8380 Building Maintenance/Supplies	3,500	4,213	3,500
8420 Equipment Rental - Town	4,000	4,000	4,000
8460 Equipment/Tool Purchase	2,000	1,630	2,000
8550 Depreciation Expense	190,000	209,132	211,000
8561 Bond Cost Amortization	140	136	140
Subtotal	503,540	552,733	528,940
Total Operating Expense	1,001,220	1,010,407	1,035,970

**ELECTRIC DEPARTMENT
BUDGET SUMMARY**

	2024-25 Approp.	2024-25 Actual	2025-26 Approp.
OPERATING REVENUE			
Energy Sales	3,776,660	3,968,731	3,908,950
Interest on Overdue Accounts	6,500	9,088	6,000
Pole Attachments	3,860	3,863	3,860
Disconnect/Reconnect from Non-Payment	1,300	1,155	2,000
Temporary Connection	0	190	0
Cost of Temporary Connection	0	(435)	0
NSF Fees	300	600	350
Disconnect/Reconnect from Work Request	1,900	3,100	2,000
Lien Fees	50	140	50
Solar Meter Fees	0	202	300
GMP Distribution Service Fees	3,890	4,083	3,980
Interest Income	75,000	134,399	75,000
TRANSCO/VELCO Dividend Income	251,620	251,629	264,630
TRANSCO Non-Utility Distribution	0	3,352	1,000
TRANSCO Net Settlement Credit	88,390	88,638	92,730
Misc - TRANSCO Debt Reduction	109,750	109,745	109,750
Gain/(Loss) on Disposition of Assets	0	(269)	0
Highgate Transaction Cost	0	(126)	0
Total Operating Revenue	4,319,220	4,578,085	4,470,600
ADD: OTHER SOURCES			
Surplus	331,050	331,050	0
Depreciation Fund - Current Year	150,000	150,000	155,000
Depreciation Fund - CIP Surplus	120,000	120,000	0
Total Other Sources	601,050	601,050	155,000
Total Revenue & Other Sources	4,920,270	5,179,135	4,625,600
DEDUCT:			
Expenditures	4,703,460	4,880,028	5,398,040
Debt - 12 kV Rebuild - 98 Bond	30,000	30,000	30,000
Debt - 12 kV Rebuild - 00 Bond	5,000	5,000	5,000
Total Principal Debt Payments*	35,000	35,000	35,000
Designated for Capital Improvements **	181,810	181,810	171,470
Total Uses	4,920,270	5,096,838	5,604,510
Variance	0	82,297	(978,910)

* Reflects principal debt payments. Interest is shown in the operating budget.

** Actual expenditures and balances are shown in the Capital section.

ELECTRIC DEPARTMENT - OPERATING EXPENSE BUDGET

A-SUMMARY OF EXPENDITURES	2024-25 Approp.	2024-25 Actual	2025-26 Approp.
Power Expense	3,661,640	3,872,460	4,316,910
Station Expense	33,750	22,611	34,640
Maintenance of Distribution	64,500	64,831	65,250
Customer Account Expense	13,210	11,329	12,010
Administrative Expense	189,590	193,949	204,990
Outside Services	324,090	304,047	334,600
Property Insurance	5,380	5,216	5,480
Injuries & Damages	6,920	6,290	8,180
Employee Benefits	82,200	70,832	83,220
Miscellaneous General Expense	65,220	67,267	69,150
Rentals & Leases	9,740	7,273	8,240
Transportation Expense	4,800	8,739	6,150
Depreciation Expense	150,000	151,478	155,000
Taxes	87,070	88,439	89,830
Miscellaneous Non-Operating Expenses	0	0	0
Interest Expense	5,350	5,267	4,390
Total Operating Expense	4,703,460	4,880,028	5,398,040

B-DETAILED EXPENDITURES

Power Expense

55510 Purchased Power	3,661,640	3,872,460	4,316,910
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Station Expense

58110 Plant Supplies/Small Tools/Equipment	750	1,750	1,000
58112 Velco - Substation Equipment Fee	0	1,639	1,640
58212 Tree Trimming/Removal	20,000	11,534	20,000
58214 Storm Damage	7,500	4,481	7,500
58310 Transformer Install/Removal	500	0	500
58610 Meter Expense	0	1,988	0
58810 Engineer Technical Services	5,000	1,219	4,000

Maintenance of Distribution

59210 Substation Maintenance	3,000	0	3,000
59310 Overhead Maintenance	50,000	62,791	54,000
59311 Pole Testing	2,500	0	500
59410 Underground Maintenance	2,000	237	2,000
59610 Street/Yard Light Maintenance	2,000	0	1,250
59710 Meter Maintenance	5,000	1,803	4,500

Customer Account Expense

90210 Meter Reading	10,460	11,029	11,260
90310 Service, Quality & Reliability (SQRP)	2,500	0	500
90400 Collection Exp/Bad Debt/Abate	250	300	250

ELECTRIC DEPARTMENT CONTINUED

	2024-25 Approp.	2024-25 Actual	2025-26 Approp.
<u>Administrative Expense</u>			
92017 Commissioners	600	600	600
92010 Manager's Salary	22,990	23,661	24,140
92012 Clerical	43,930	45,963	47,390
92013 Overtime	1,580	1,797	1,760
92014 Superintendent	22,310	22,668	23,210
92016 Assistant	39,700	41,268	42,100
92018 Technical Labor	30,070	23,769	34,020
92019 Standby	780	1,170	1,170
92036 Accrued Payroll Expense	500	1,035	500
92111 Telephone	2,500	2,710	2,600
92112 Postage	6,850	8,223	7,500
92113 Office Equipment/Maintenance	500	591	500
92114 Office Supplies	2,000	2,256	2,200
92116 Copier Expense	700	0	730
92118 Postage Machine	670	593	760
92119 Maintenance Contracts	13,910	17,645	15,810
<u>Outside Services</u>			
92310 Legal Services	5,000	5,907	3,000
92311 APPA Dues	3,400	3,776	3,400
92312 Audit/CPA	9,250	9,250	11,250
92313 Other Professional Services	250	0	250
92316 PSB Allocations	1,300	35	1,000
92318 VPPSA Non-Power Expense	154,590	141,804	167,160
92322 RES Regulatory Cost	128,670	126,440	124,210
92323 AMI Project	2,050	(2,182)	5,840
92324 GIS Mapping	19,480	18,938	18,390
92338 Health Administration Fees	100	79	100
<u>Property Insurance</u>			
92410 Liability Insurance	1,880	1,617	1,490
92411 Boiler/Machinery Insurance	140	137	150
92412 Building/Property Insurance	2,770	2,881	3,220
92413 Vehicle Insurance	590	581	620
<u>Injuries & Damages</u>			
92510 Workers' Compensation	6,920	6,290	8,180
<u>Employee Benefits</u>			
05350 Vacation/Sick Liability	1,000	1,348	1,000
05369 Pension Expense - GASB 68	4,000	1,865	4,000
92613 Retirement	10,570	10,525	11,660
92617 Uniforms	1,100	2,421	1,400
92652 Health/Dental/Life/Disability Ins	65,530	54,673	65,160

ELECTRIC DEPARTMENT CONTINUED

	2024-25 Approp.	2024-25 Actual	2025-26 Approp.
<u>Miscellaneous General Expense</u>			
93010 Dues/Meetings/Subscriptions	1,000	173	750
93011 Printing/Advertising	100	0	100
93012 Election Expense	850	726	850
93013 General Government Admin Fee	8,580	8,580	8,580
93014 Accounting Fee	52,140	52,140	55,820
93015 Electricity	1,700	1,386	1,700
93018 Cash Under/(Over)	0	(6)	0
93020 Bank Charges	100	202	100
93025 School/Training	500	3,815	1,000
93027 Annual Report	250	251	250
<u>Rentals & Leases</u>			
93111 CVRR Lease	950	983	950
93112 Rent	6,290	6,290	6,290
93113 Fiber Lease	2,500	0	1,000
<u>Transportation Expense</u>			
93310 Vehicle/Equipment Maintenance	2,500	7,068	3,000
93311 Gasoline/Diesel	2,000	1,671	2,000
93312 Mechanic Fee	300	0	300
93313 CDL Licenses	0	0	850
<u>Depreciation Expense</u>			
40310 Depreciation	150,000	151,478	155,000
<u>Taxes</u>			
40811 Property Taxes	3,000	3,237	3,000
40812 Gross Revenue Tax	20,000	20,952	20,500
40813 FICA Expense	13,280	12,498	14,390
05175 Child Care Contribution Tax	670	652	730
40815 Fuel Receipts Tax	19,000	19,920	19,250
40816 PILOT Payment	31,120	31,180	31,960
<u>Miscellaneous Non-Operating Expense</u>	0	0	0
<u>Interest Expense</u>			
42710 Bond Long Term Interest	4,500	4,438	3,490
42712 Customer Deposit Interest	250	232	300
42714 Bond Cost Amortization	600	597	600

WATER DEPARTMENT 10 YEAR CAPITAL IMPROVEMENT PLAN

	Approp.		Proposed - Not Approved									
	Balance	25	26	27	28	29	30	31	32	33	34	35
	06/30/25											
Computers/Software - Municipal Bldg	7,924.08	3,320	3,320	3,320	3,320	3,320	3,320	3,320	3,320	3,320	3,320	3,320
SCADA/Plant Computer System	19,426.06	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100
Coplers (2) - TG60/E25/W14.5/S10.5	75.89	300	300	300	300	300	300	300	300	300	300	300
25 Chevy Trailblazer - E50/W29/S21	5,930.53	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
18 Silverado w/ Tool Body - E50/W50	27,308.25	5,200	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Bobcat Skidsteer - E33/W33/S33	3,250.14	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Backhoe - W75/S25	32,000.00	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
Lawn Mower - Zero Turn - W50/S50	784.96	500	500	500	500	500	500	500	500	500	500	500
Hydraulic Unit/Tools	4,026.91	-	500	500	500	500	500	500	500	500	500	500
Vacuum Trailer - W50/S50	10,000.00	(10,000)	-	-	-	-	-	-	-	-	-	-
14 Vacuum Trailer - Used - E33/W33/S33	0.00	10,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Compactor - E33/W33/S33	5,002.78	500	500	500	500	500	500	500	500	500	500	500
Mobile Generator	45,000.00	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Mapping	654.53	-	-	-	-	-	-	-	-	-	-	-
Building Improvements	47,854.01	10,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Meters/Smart Meters	29,959.06	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
AMI Project-Grant thru VPPSA	(22,810.67)	-	-	-	-	-	-	-	-	-	-	-
Hydrants	16,872.55	2,500	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Valve Replacement	20,716.03	1,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Rehab Wells (3)	31,674.35	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Reservoir Cleaning (2)	4,810.00	2,500	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Well Pumps (3)	20,510.50	10,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Well Field/Source Protection	7,247.05	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Well Field Equipment - 3 Tanks/6 Pumps	13,313.54	5,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Mains & Side Streets	51,305.95	30,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
Total Water CIP	382,836.50	100,420	128,220	128,220	128,220	128,220	128,220	128,220	128,220	128,220	129,220	129,220

SEWER DEPARTMENT 10 YEAR CAPITAL IMPROVEMENT PLAN

	Balance 06/30/25	Approp.					Proposed - Not Approved											
		25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	
Computers/Software - Municipal Bldg	6,553.84	2,410	2,410	2,410	2,410	2,410	2,410	2,410	2,410	2,410	2,410	2,410	2,410	2,410	2,410	2,410	2,410	2,410
SCADA/Plant Computer System	17,805.71	5,610	5,610	5,610	5,610	5,610	5,610	5,610	5,610	5,610	5,610	5,610	5,610	5,610	5,610	5,610	5,610	5,610
Copiers (2) - TG50/E25/W14.5/S10.5	75.30	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210
25 Chevy Trailblazer - E50/W29/S21	4,296.93	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750
24 Silverado w/ Dump Body	7,137.74	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000
Bobcat Skidsteer - E33/W33/S33	3,246.94	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Backhoe - W75/S25	10,700.00	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
Lawn Mower - Zero Turn - W50/S50	774.96	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Hydraulic Unit/Tools	7,108.90	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Vacuum Trailer - W50/S50	19,000.00	(19,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 Vacuum Trailer - Used - E33/W33/S33	0.00	19,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Compactor - E33/W33/S33	5,000.00	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Jetter	9,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Generator	54,000.00	5,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Sewer Camera	11,000.00	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
Mapping	0.00	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Building Improvements	(21,578.44)	25,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Meters/Smart Meters	21,868.40	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
AMI Project-Grant thru VPPSA	(15,207.11)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manholes	32,657.47	2,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Interceptor - Inspect/Clean	6,366.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Equip Rebuilds at Plant	81,235.09	7,500	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Sludge Equipment/Storage	29,500.00	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Sewer Extension 12 & 12A	24,499.40	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
System Improvements	106,430.67	10,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Stormwater/CSO Project - S50/TH50	(3,832.23)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stormwater - S50/TH50	3,808.33	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Total Sewer CIP	421,448.19	102,280	119,780	114,780	114,780	114,780	114,780	114,780	114,780	114,780	114,780	114,780	114,780	115,330	115,330	115,330	115,330	115,330

ELECTRIC DEPARTMENT 10 YEAR CAPITAL IMPROVEMENT PLAN

	Approp.		Proposed - Not Approved											
	25	26	27	28	29	30	31	32	33	34	35			
Balance														
06/30/25														
50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125,000.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(3.01)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67,280.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-
150,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37,941.78	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
89.28	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000

SPECIAL/NEW PROJECTS:

- Terry Hill Upgrade
- Realign at NU Substation
- Solar Make Ready
- Substation Surveillance
- Battery Storage
- Capacitor Bank Upgrade
- Rte 12 Bridge Make Ready

VT Transco Units Purchase

Total Electric CIP	171,470	183,150	185,000	185,000										
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WATER DEPT CAPITAL IMPROVEMENT BALANCES
FY 24-25

	06/30/24 Balance	FY 24-25 Approp.	Changes	FY 24-25 Available	FY 24-25 Spent	06/30/25 Balance	Notes
Computers/Software-Municipal Bldg	4,954.43	3,320.00		8,274.43	350.35	7,924.08	
SCADA/Plant Computer System	16,422.05	3,100.00		19,522.05	95.99	19,426.06	
Copiers (2)-TG50/E25/W14.5/S10.5	(224.11)	300.00		75.89		75.89	
15 Ford Escape-E50/W29/S21	8,099.61	4,400.00		12,499.61	6,569.08	5,930.53	Purchased 2025 Chevy Trailblazer
18 Silverado w/ Tool Body-E50/W50	22,108.25	5,200.00		27,308.25		27,308.25	
Bobcat Skidsteer-E33/W33/S33	250.14	3,000.00		3,250.14		3,250.14	
Backhoe-W75/S25	26,500.00	5,500.00		32,000.00		32,000.00	
Lawn Mower-W50/S50	284.96	500.00		784.96		784.96	
Hydraulic Unit/Tools	4,026.91			4,026.91		4,026.91	
Vacuum Trailer-W50/S50	37,000.00	(27,000.00)		10,000.00		10,000.00	Budget Xfr to Smart Meters
Compactor-E33/W33/S33	5,002.78			5,002.78		5,002.78	
Mobile Generator	35,000.00	10,000.00		45,000.00		45,000.00	
Mapping	654.53			654.53		654.53	
Building Improvements	37,854.01	10,000.00		47,854.01		47,854.01	
Meters/Smart Meters AMI Project-Grant thru VPPSA	4,481.96	27,000.00		31,481.96 0.00	1,522.90 22,810.67	29,959.06 (22,810.67)	
Hydrants	18,048.30	2,500.00		20,548.30	3,675.75	16,872.55	
Valve Replacement	19,716.03	1,000.00		20,716.03		20,716.03	
Reservoirs & Wells	0.00			0.00		0.00	
Rehab Wells (3)	28,674.35	3,000.00		31,674.35		31,674.35	
Reservoir Cleaning (3)	2,310.00	2,500.00		4,810.00		4,810.00	
Well Pumps (3)	15,510.50	5,000.00		20,510.50		20,510.50	
Well Field/Source Protection	7,247.05			7,247.05		7,247.05	
Well Field Equip-3 Tanks/6 Pumps	8,313.54	5,000.00		13,313.54		13,313.54	
Mains & Side Streets	31,305.95	20,000.00		51,305.95		51,305.95	
Pearl St Main	0.00			0.00		0.00	
School St Main	0.00			0.00		0.00	
Vine St Main	0.00			0.00		0.00	
Subtotal	333,541.24	84,320.00	0.00	417,861.24	35,024.74	382,836.50	
Interest	20,481.66		13,790.24	34,271.90		34,271.90	

Breakdown of Depreciation Cash:

Unfinished Projects	382,836.50
Interest Designated for Use in FY 25-26	0.00
Undesignated Interest Cash	34,271.90
Undesignated Deprec Cash	0.00
Customer Advance for Construction	7,994.75
	<u>7,994.75</u>

Balance 06/30/25

425,103.15

	Main ST 01591	Reservoir 01324	Combined
FY 21-22	15,075.00	0.00	15,075.00
FY 22-23	82,534.64	0.00	82,534.64
FY 23-24	15,143.70	0.00	15,143.70
FY 24-25	<u>1,429,453.36</u>	<u>688,336.12</u>	<u>2,117,789.48</u>
Total	1,542,206.70	688,336.12	2,230,542.82

State RF3-483 7,230,000.00

Remaining 4,999,457.18

**SEWER DEPT CAPITAL IMPROVEMENT BALANCES
FY 24-25**

	06/30/24 Balance	FY 24-25 Approp.	Changes	FY 24-25 Available	FY 24-25 Spent	06/30/25 Balance	Notes
Computers/Software-Municipal Bldg	4,405.96	2,410.00		6,815.96	262.12	6,553.84	
SCADA/Plant Computer System	12,259.71	5,610.00		17,869.71	64.00	17,805.71	
Copiers (2)-TG50/E25/W14.5/S10.5	(134.70)	210.00		75.30		75.30	
15 Ford Escape-E50/W29/S21	6,753.85	2,300.00		9,053.85	4,756.92	4,296.93	Purchased 2025 Chevy Trailblazer
24 Silverado w/ Dump Body	(2,862.26)	10,000.00		7,137.74		7,137.74	
Bobcat Skidsteer-E33/W33/S33	246.94	3,000.00		3,246.94		3,246.94	
Backhoe-W75/S25	8,900.00	1,800.00		10,700.00		10,700.00	
Lawn Mower-W50/S50	274.96	500.00		774.96		774.96	
Hydraulic Unit/Tools	7,108.90			7,108.90		7,108.90	
Vacuum Trailer-W50/S50	37,000.00	(18,000.00)		19,000.00		19,000.00	Budget Xfr to Smart Meters
Compactor-E33/W33/S33	5,000.00			5,000.00		5,000.00	
Jetter	34,000.00	(25,000.00)		9,000.00		9,000.00	
Generator	49,000.00	5,000.00		54,000.00		54,000.00	
Sewer Camera	5,500.00	5,500.00		11,000.00		11,000.00	
Building Improvements	(78.40)	1,000.00		921.60	22,500.04	(21,578.44)	
Rebuild/Replace Pumps	0.00			0.00		0.00	
Meters/Smart Meters AMI Project-Grant thru VPPSA	4,883.67	18,000.00		22,883.67	1,015.27	21,868.40	
				0.00	15,207.11	(15,207.11)	
Manholes	31,264.97	2,500.00		33,764.97	1,107.50	32,657.47	
Interceptor-Inspect/Clean	12,366.29	(6,000.00)		6,366.29		6,366.29	
Equipment Rebuilds at Plant 01360 20 Yr Evaluation	102,559.02	7,500.00	24,720.00	134,779.02	12,343.93	122,435.09	
	0.00		(24,720.00)	(24,720.00)	16,480.00	(41,200.00)	SRLF RF1-352
Sludge Equipment/Storage	19,500.00	10,000.00		29,500.00		29,500.00	
Sewer Extension 12 & 12A	30,240.40	5,000.00		35,240.40	10,741.00	24,499.40	
System Improvements	96,430.67	10,000.00		106,430.67		106,430.67	
Stormwater - S50/TH50	(3,691.67)	7,500.00		3,808.33		3,808.33	
Reline Sewer Pipes	0.00			0.00		0.00	
Subtotal	460,928.31	48,830.00	0.00	509,758.31	84,477.89	425,280.42	
Interest	3,889.19		16,520.11	20,409.30		20,409.30	
Breakdown of Depreciation Cash:							
Unfinished Projects						421,448.19	
Interest Designated for Use in FY 25-26						0.00	
Undesignated Interest Cash						<u>20,409.30</u>	
Balance 06/30/25						<u>441,857.49</u>	

Stormwater/CSO South Main Project - 50% Sewer Share

FY 18/19	15,068.62
FY 19/20	26,151.01
FY 20/21	12,274.56
FY 21/22	20,779.36
FY 22/23	455,346.26
FY 23/24	264,697.88
FY 24/25	<u>2,005.00</u>

Sewer Share of Expenditures to Date 796,322.69

Sewer Share of Loan Recorded to Date 65,229.43
Sewer Share of Grant Recorded to Date 727,261.03

ELECTRIC DEPT CAPITAL IMPROVEMENT BALANCES
FY 24-25

	06/30/24 Balance	FY 24-25 Approp.	Changes	FY 24-25 Available	FY 24-25 Spent	06/30/25 Balance	Notes
Computers/Software-Municipal Bldg	14,977.72			14,977.72	576.25	14,401.47	
Plant Computer System	874.13	300.00		1,174.13		1,174.13	
Copiers (2)-TG50/E25/W14.5/S10.5	(305.31)	500.00		194.69		194.69	
15 Ford Escape-E50/W29/S21	13,523.46	8,000.00		21,523.46	11,326.00	10,197.46	Purchased 2025 Chevy Trailblazer
18 Silverado w/ Tool Body-E50/W50	18,250.00	7,130.00		25,380.00		25,380.00	
Bobcat Skidsteer-E33/W33/S33	245.34	3,000.00		3,245.34		3,245.34	
Compactor-E33/W33/S33	0.00			0.00		0.00	
Mapping	23,966.33			23,966.33		23,966.33	
Transmission Structures	28,524.81	2,500.00		31,024.81	6,055.10	24,969.71	
Easements/Surveys	17,009.75			17,009.75		17,009.75	
Station Equipment	12,273.69	3,000.00		15,273.69		15,273.69	
Poles	41,579.07	10,000.00	12,469.84	64,048.91	34,218.23	29,830.68	Billed Customers \$12,469.84
Overhead Construction	(46,980.36)	58,855.00	18,896.81	30,771.45	42,914.42	(12,142.97)	Xfr \$18,855 from Subtrans Realign Water St Billed Customers \$18,896.81
Underground Installation	25,218.25	2,500.00	(44,897.74)	(17,179.49)		(17,179.49)	
36710 U/G-Scenic View to NU	0.00		19,739.98	19,739.98	19,739.98	0.00	} Xfr to Individual Projects
36712 U/G-East St	0.00		25,157.76	25,157.76	25,157.76	0.00	
36713 U/G-Pk Ave-NU Cyber Bldg	0.00			0.00	64,661.48	(64,661.48)	Advance Construction-True-up on Completion
Transformers	(45,651.60)	25,000.00	(4,389.90)	(25,041.50)	20,113.53	(45,155.03)	} Xfr to Individual Project Billed Customers \$1,979.67
36810 Scenic View to NU	0.00		6,369.57	6,369.57	6,369.57	0.00	
Services	9,818.68	3,500.00	4,690.32	18,009.00	10,743.23	7,265.77	Billed Customers \$4,690.32
Metering	30,555.22			30,555.22	228.80	30,326.42	
Street/Yard Lighting-LED	39,007.99			39,007.99	906.29	38,101.70	
Smart Meters	512,001.58			512,001.58	41,266.78	470,734.80	
Reclosers-Substation & Lines	63,547.30	7,900.00		71,447.30		71,447.30	
Substation-Battery Bank	22,059.42	11,000.00		33,059.42		33,059.42	
Rebuild Circuits	67,500.00			67,500.00		67,500.00	
Substation at Norwich	150,600.00	7,800.00		158,400.00		158,400.00	
System Analysis	53,275.58			53,275.58	5,450.99	47,824.59	
Terry Hill Upgrade	25,000.00	25,000.00		50,000.00		50,000.00	
Turkey Hill	173,749.25	(173,749.00)	(0.25)	0.00		0.00	Xfr to VT Transco Units
Subtransmission Realign Water St	168,106.82	(168,106.00)	(0.82)	0.00		0.00	Xfr to O/H Const, Realign NU Sub, VT Transco
Realign at NU Substation	0.00	125,000.00	0.82	125,000.82		125,000.82	Xfr from Subtrans Realign Water St
Solar Make Ready	(14,683.01)	14,680.00		(3.01)		(3.01)	
Substation Surveillance	10,000.00	10,000.00		20,000.00		20,000.00	
Battery Storage	67,280.31			67,280.31		67,280.31	
Capacitor Bank Upgrade	150,000.00			150,000.00		150,000.00	
Rte 12 Bridge Make Ready	70,000.00		(32,058.22)	37,941.78		37,941.78	
36714 U/G-108 N Main	0.00		19,046.98	19,046.98	19,046.98	0.00	
36715 U/G-15 N Main	0.00		12,268.74	12,268.74	12,268.74	0.00	
36716 U/G-Main St-Duct Work	0.00		742.50	742.50	742.50	0.00	
Subtotal	1,701,324.42	(16,190.00)	38,036.39	1,723,170.81	321,786.63	1,401,384.18	
VT Transco Units Purchase	10,089.03	198,000.00	0.25	208,089.28	208,000.00	89.28	\$24,251 fr Subtrans, \$173,749.25 fr Turkey Hill
Total	1,711,413.45	181,810.00	38,036.64	1,931,260.09	529,786.63	1,401,473.46	
Interest	20,704.45		84,916.41	105,620.86		105,620.86	
Breakdown of Depreciation Cash:							
Unfinished Projects						1,401,473.46	
Interest Designated for Use in FY 25-26						0.00	
Undesignated Interest Cash						105,620.86	
Undesignated Deprec Cash						0.00	
Customer Advance for Construction						151,487.40	
Balance 06/30/25						1,658,581.72	

WATER DEPT 5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE
Principal & Interest Payments

	06/30/25 Principal Balance	Final Payment	Approp.		Budget		27 28	28 29	29 30
			24 25	25 26	26 27	27 28			
North Phase Project	1,395,847.83	FY 41-42	113,000	112,950	112,910	112,860	112,810	112,760	
West Phase Project-AR3-041	* 217,090.23	FY 32-33	30,930	30,930	30,930	30,930	30,930	30,930	
South Phase Project-RF3-279	* 819,307.78	FY 34-35	96,050	96,050	96,050	96,050	96,050	96,050	
Central/Washington/King St-RF3-319	* 1,189,341.10	FY 36-37	119,480	119,480	119,480	119,480	119,480	119,480	
Service Line Inventory RF3-524	58,465.00	FY 28-29	We Will Receive a 100% Subsidy - Amount Due Will Be Zero						
Main St/Cheney Tank-RF3-483	163,470.84	FY 65-66	-	-	90,380	90,380	90,380	90,380	
Main St/Cheney Tank BAN LOC	1,226,330.35	FY 25-26	34,000	28,500	-	-	-	-	
Authorized Debt	5,069,853.13		393,460	387,910	449,750	449,700	449,650	449,600	
<u>Proposed Borrowing:</u>			-	-	-	-	-	-	
Combined Total			393,460	387,910	449,750	449,700	449,650	449,600	

*The State of Vermont suspended SRF loan payments due during the period June 1, 2020 to May 1, 2021, and re-amortized the payment schedules. Eligible loans were those processed through the Drinking Water State Revolving Loan Program & the Clean Water State Revolving Program. Northfield had 4 loans modified by this suspension. One loan has been paid in full.

SEWER DEPT 5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE
Principal & Interest Payments

	06/30/25 Principal Balance	Final Payment	Approp.		Budget		27	28	29	30
			24	25	25	26				
WWTF Project	1,760,338.63	FY 34-35	213,500	213,390	213,280	213,160	213,030	212,910		
Stormwater/CSO-RF1-217 - 50% *	65,229.43	FY 36-37	-	-	-	2,830	2,830	2,830		
20 Yr WWTF Evaluation RF1-352	11,948.00	FY 32-33	-	-	-	-	4,120	4,120		
12-12A Sewer Extension RF1-376	0.00	FY 33-34	-	-	-	-	-	4,060		
Authorized Debt	1,837,516.06		213,500	213,390	213,280	215,990	219,980	223,920		

Proposed Borrowing:

	-	-	-	-	-	-	-	-	-	-
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Combined Total	213,500	213,390	213,280	215,990	219,980	223,920				
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* The Stormwater Separation & CSO Abatement Project - Loan # RF1-217 - is currently allocated 50% Sewer & 50% Town Highway.

ELECTRIC DEPT 5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE
Principal & Interest Payments

	06/30/25	Final Payment	Approp. 24	Approp. 25	Approp. 26	Approp. 27	Approp. 28	Approp. 29	Approp. 30
12 kV Rebuild - 98 Bond	120,000.00	FY 28-29	33,740	32,820	31,400	29,830	30,730	-	-
12 kV Rebuild - 00 Bond	30,000.00	FY 30-31	5,760	5,670	5,580	5,470	5,340	5,200	5,200
Authorized Debt	150,000.00		39,500	38,490	36,980	35,300	36,070	5,200	5,200

Proposed Borrowing:

- - - - -

Combined Total

39,500	38,490	36,980	35,300	36,070	5,200
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WATER, SEWER, & ELECTRIC FUNDS
BALANCE SHEET
June 30, 2025

Assets	Water Fund	Sewer Fund	Electric Fund
Cash/Checking/CD	212,183	148,656	1,006,925
Cash/Checking/CD - Depreciation Acct	425,103	441,857	1,658,582
Cash/Checking/CD - Escrow Account	8,706	0	0
Accounts Receivable - Net	71,554	71,739	418,561
Sanders Grant - Loan Receivable	0	0	11,816
Unbilled Revenue	51,530	49,150	210,229
Investments - VELCO/TRANSCO	0	0	3,535,130
Bond Cost Deferred	0	1,226	1,993
Deferred Outflow - Pension - GASB 68	24,692	19,746	23,188
Property/Plant/Equipment/Inventory - Net	<u>9,515,764</u>	<u>5,817,645</u>	<u>2,252,945</u>
Total Assets	<u>10,309,532</u>	<u>6,550,019</u>	<u>9,119,369</u>
Liabilities & Net Position			
Accounts Payable	454,724	54,958	577,066
Bonds Payable	5,069,853	1,837,516	150,000
Sanders Grant - Loan Payable	0	0	11,816
Customer Deposits & Interest	6,171	0	4,497
Escrow Payable - Maple Farm	8,706	0	0
Gross Revenue Tax Payable	0	0	10,478
Sales Tax Payable	0	0	2,637
Accrued Interest - Bonds/Notes	58,502	11,280	276
Energy Efficiency Charge - Net	0	0	22,240
Customer Advance for Construction	7,995	0	151,488
Accrued Payroll & Benefits	5,599	4,507	4,647
Accrued Vacation/Sick	19,814	13,372	21,793
Pension Liability - GASB 68	93,130	72,339	67,390
Deferred Inflow - Pension - GASB 68	<u>17,480</u>	<u>13,979</u>	<u>16,415</u>
Total Liabilities	5,741,974	2,007,951	1,040,743
Net Position	<u>4,567,558</u>	<u>4,542,068</u>	<u>8,078,626</u>
Total Liabilities & Net Position	<u>10,309,532</u>	<u>6,550,019</u>	<u>9,119,369</u>

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS/GRANT SUMMARY
DOES NOT INCLUDE THE TOWN GOVERNMENTAL FUNDS
FY 24-25**

Agency	Grant/Loan Number	Breakdown	Fund	Grant/Loan Amount	Federal CFDA #	Federal	State	Northfield Share	Other Share
						Prior Years	FY 24-25	Northfield	AR
						est. 80%	est. 20%	Share	Balance
Utilities Federal:									
Water Service Line Inventory	Loan RF3-524-1.0	100% Water	53000	69,190.00	66.468	55,352.00	13,838.00	0.00	0.00
				Forgiveness up to 69,190.00		est. 80%	est. 20%		
Rt 12 Water Main & Cheney Reservoir Tank	Loan RF3-483-3	100% Water	53000 01591 53000 01324	7,230,000.00	66.468	5,784,000.00	1,446,000.00	0.00	0.00
						est. 80%	est. 20%		
20 Year Wastewater System Evaluation Step 1 Engineering Loan	Loan RF1-352-1.0	100% Sewer	55000 01562	41,200.00	66.458	32,960.00	8,240.00	0.00	0.00
				Forgiveness of 20,600.00		est. 80%	est. 20%		
Rt 12 & 12A Sewer Line Extension	Loan RF1-376-1.0	100% Sewer	55000 01391	40,600.00	66.458	32,480.00	8,120.00	0.00	0.00
				Forgiveness of 20,300.00		est. 80%	est. 20%		
Stormwater Separation/CSO Abatement Project:									
Clean Water State Revolving Loan Fund	Loan RF1-217-2.1	50% Sewer 50% Town	55000 01571 36042 09719	65,640.00 131,280.00	66.458 66.458	52,512.00 105,024.00	13,128.00 26,256.00	0.00 0.00	0.00 0.00
						est. 80%	est. 20%		
ARPA Vermont State Recovery Fund	06140-2022-ARPA-CSO-03 Award #51FR4407	50% Sewer 50% Town	55000 01571 36042 09719	759,578.90 1,519,157.80	21.027 21.027	759,578.90 1,519,157.80	0.00 0.00	0.00 0.00	0.00 0.00
						est. 80%	est. 20%		
Utilities State/Other: None									
Utilities Federal:									
Water Service Line Inventory									
Rt 12 Water Main & Cheney Reservoir Tank									
20 Year Wastewater System Evaluation Step 1 Engineering Loan									
Rt 12 & 12A Sewer Line Extension									
Stormwater Separation/CSO Abatement Project:									
Clean Water State Revolving Loan Fund									
ARPA Vermont State Recovery Fund									
Utilities State/Other: None									
Total Utilities Federal:									
Total Utilities State/Other:									
Total Utilities Combined:									

SUMMARY OF WATER RATES

	July 2016	July 2017	July 2018	July 2019	July 2020	July 2021	July 2022	July 2023	July 2024	July 2025
Admin	9.10	9.10	9.10	9.10	9.10	9.12	9.12	9.12	9.12	9.12
Capacity	12.22	12.22	12.22	12.22	12.22	13.45	13.64	13.78	13.78	13.78
Usage	0.0381	0.0381	0.0381	0.0419	0.0419	0.0417	0.0417	0.0513	0.0513	0.0513
% Change for Residential 1 ERU	9.22%	0.00%	0.00%	3.88%	0.00%	3.24%	0.50%	9.63%	0.00%	0.00%

SUMMARY OF SEWER RATES

	July 2016	July 2017	July 2018	July 2019	July 2020	July 2021	July 2022	July 2023	July 2024	July 2025
Admin	10.73	10.73	10.73	9.78	9.78	9.05	9.35	9.35	9.35	9.35
Capacity	7.40	7.40	7.40	7.40	7.40	7.40	8.00	8.84	8.84	9.84
Usage	0.0605	0.0605	0.0605	0.0643	0.0643	0.0751	0.0832	0.0873	0.0942	0.0983
% Change for Residential 1 ERU	0.00%	0.00%	0.00%	1.05%	0.00%	7.84%	8.80%	4.90%	4.95%	4.76%

EQUIVALENT RESIDENTIAL UNIT (ERU)

	July 2016	July 2017	July 2018	July 2019	July 2020	July 2021	July 2022	July 2023	July 2024	July 2025
Equivalent Residential Unit (ERU)	398	395	395	360	360	360	368	368	349	349

SUMMARY OF NORTHFIELD ELECTRIC RATES
WITHOUT EEC CHARGE

RATE CLASS	12/01/08 to 12/31/10	01/01/11 to 12/31/11	01/01/12 to Current
RESIDENTIAL RATE: R			
CUSTOMER CHARGE	\$ 7.70	\$ 8.01	\$ 8.01
0 - 100 KWH NYPA	\$ 0.06107	\$ 0.06351	\$ 0.06351
+100 KWH	\$ 0.13179	\$ 0.13705	\$ 0.13705
WATER HEATER CREDIT	\$ (1.57)	\$ (1.63)	\$ (1.63)
COMMERCIAL RATE: GS			
CUSTOMER CHARGE	\$ 15.47	\$ 16.09	\$ 16.09
KWH	\$ 0.12803	\$ 0.13314	\$ 0.13314
WATER HEATER CREDIT	\$ (1.57)	\$ (1.63)	\$ (1.63)
LARGE POWER CONSUMPTION RATE: A			
CUSTOMER CHARGE	\$ 28.79	\$ 29.94	\$ 29.94
KWH	\$ 0.10356	\$ 0.10769	\$ 0.10769
KW	\$ 8.52	\$ 8.86	\$ 8.86
TRANSFORMER OWNERSHIP DISCOUNT	\$ (0.56)	\$ (0.58)	\$ (0.58)
LARGE POWER CONSUMPTION RATE: B			
CUSTOMER CHARGE	\$ 487.92	\$ 507.39	\$ 507.39
KWH	\$ 0.10602	\$ 0.11025	\$ 0.11025
KW	\$ 6.36	\$ 6.61	\$ 6.61
TRANSFORMER OWNERSHIP DISCOUNT	\$ (0.56)	\$ (0.58)	\$ (0.58)
LARGE POWER CONSUMPTION RATE: ED			
CUSTOMER CHARGE	\$ 28.79	\$ 29.94	\$ 29.94
KWH	\$ 0.10356	\$ 0.10769	\$ 0.10769
KW	\$ 2.12	\$ 2.20	\$ 2.20
TRANSFORMER OWNERSHIP DISCOUNT	\$ (0.56)	\$ (0.58)	\$ (0.58)
STREET & HIGHWAY LIGHTING RATE: SL			
KWH	\$ 0.19113	\$ 0.19876	
HPS			
100 WATT PER MONTH			\$ 9.17
150 WATT PER MONTH			\$ 12.80
250 WATT PER MONTH			\$ 14.58
LED			
20 LED 37 WATT PER MONTH			\$ 4.09
20 LED 50 WATT PER MONTH			\$ 4.53
40 LED 60 WATT PER MONTH			\$ 5.46
40 LED 92 WATT PER MONTH			\$ 6.54
YARD LIGHT RATE: YL			
HPS			
100 WATT PER MONTH	\$ 9.42	\$ 9.80	\$ 9.80
175 WATT PER MONTH	\$ 14.84	\$ 15.43	\$ 15.43
400 WATT PER MONTH	\$ 33.68	\$ 35.02	\$ 35.02
LED			
20 LED 37 WATT PER MONTH			\$ 4.09
20 LED 50 WATT PER MONTH			\$ 4.53
40 LED 60 WATT PER MONTH			\$ 5.46
40 LED 92 WATT PER MONTH			\$ 6.54

SUMMARY OF ELECTRIC ENERGY EFFICIENCY CHARGE RATES (EEC)

	02/01/16	02/01/17	02/01/18	02/01/19	02/01/20	02/01/21	02/01/22	02/01/23	02/01/24	02/01/25
RESIDENTIAL RATE: R										
0 - 100 KWH NYPA	\$ 0.01281	\$ 0.01400	\$ 0.01413	\$ 0.01371	\$ 0.01188	\$ 0.01188	\$ 0.01093	\$ 0.01087	\$ 0.01115	\$ 0.01106
+100 KWH	\$ 0.01281	\$ 0.01400	\$ 0.01413	\$ 0.01371	\$ 0.01188	\$ 0.01188	\$ 0.01093	\$ 0.01087	\$ 0.01115	\$ 0.01106
COMMERCIAL RATE: GS										
KWH	\$ 0.01094	\$ 0.01192	\$ 0.01091	\$ 0.01091	\$ 0.01024	\$ 0.01024	\$ 0.01024	\$ 0.00974	\$ 0.01008	\$ 0.00984
LARGE POWER CONSUMPTION RATE: A										
KWH	\$ 0.00704	\$ 0.00772	\$ 0.00707	\$ 0.00707	\$ 0.00662	\$ 0.00662	\$ 0.00662	\$ 0.00621	\$ 0.00640	\$ 0.00624
KW	\$ 1.1178	\$ 1.2436	\$ 1.1383	\$ 1.1383	\$ 1.13825	\$ 1.13825	\$ 1.13825	\$ 1.17226	\$ 1.34343	\$ 1.29810
LARGE POWER CONSUMPTION RATE: B										
KWH	\$ 0.00525	\$ 0.00584	\$ 0.00522	\$ 0.00522	\$ 0.00521	\$ 0.00521	\$ 0.00521	\$ 0.00489	\$ 0.00519	\$ 0.00519
KW	\$ 1.2125	\$ 1.3875	\$ 1.2132	\$ 1.2132	\$ 1.21316	\$ 1.21316	\$ 1.21316	\$ 1.09222	\$ 1.10773	\$ 0.91545
LARGE POWER CONSUMPTION RATE: ED										
KWH	\$ 0.00704	\$ 0.00720	\$ 0.00707	\$ 0.00707	\$ 0.00662	\$ 0.00662	\$ 0.00662	\$ 0.00621	\$ 0.00640	\$ 0.00624
KW	\$ 1.1178	\$ 1.2436	\$ 1.1383	\$ 1.1383	\$ 1.13825	\$ 1.13825	\$ 1.13825	\$ 1.17226	\$ 1.34343	\$ 1.29810
STREET & HIGHWAY LIGHTING RATE: SL										
KWH	\$ 0.01090	\$ 0.01190	\$ 0.01090	\$ 0.01091	\$ 0.01024	\$ 0.01024	\$ 0.01024	\$ 0.00974	\$ 0.01008	\$ 0.00984
100 WATT PER MONTH	\$ 0.39	\$ 0.43	\$ 0.39	\$ 0.39	\$ 0.37	\$ 0.37	\$ 0.37	\$ 0.35	\$ 0.36	\$ 0.35
150 WATT PER MONTH	\$ 0.59	\$ 0.64	\$ 0.59	\$ 0.59	\$ 0.55	\$ 0.55	\$ 0.55	\$ 0.53	\$ 0.54	\$ 0.53
250 WATT PER MONTH	\$ 0.98	\$ 1.07	\$ 0.98	\$ 0.98	\$ 0.92	\$ 0.92	\$ 0.92	\$ 0.88	\$ 0.91	\$ 0.89
20 LED 37 WATT PER MONTH	\$ 0.15	\$ 0.16	\$ 0.15	\$ 0.15	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.13	\$ 0.13	\$ 0.13
20 LED 50 WATT PER MONTH	\$ 0.20	\$ 0.21	\$ 0.20	\$ 0.20	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18
40 LED 60 WATT PER MONTH	\$ 0.24	\$ 0.26	\$ 0.24	\$ 0.24	\$ 0.22	\$ 0.22	\$ 0.22	\$ 0.21	\$ 0.22	\$ 0.21
40 LED 92 WATT PER MONTH	\$ 0.36	\$ 0.39	\$ 0.36	\$ 0.36	\$ 0.34	\$ 0.34	\$ 0.34	\$ 0.32	\$ 0.33	\$ 0.33
YARD LIGHT RATE: YL										
100 WATT PER MONTH	\$ 0.39	\$ 0.43	\$ 0.39	\$ 0.39	\$ 0.37	\$ 0.37	\$ 0.37	\$ 0.35	\$ 0.36	\$ 0.35
175 WATT PER MONTH	\$ 0.69	\$ 0.75	\$ 0.69	\$ 0.69	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.61	\$ 0.64	\$ 0.62
400 WATT PER MONTH	\$ 1.57	\$ 1.71	\$ 1.57	\$ 1.57	\$ 1.47	\$ 1.47	\$ 1.47	\$ 1.40	\$ 1.45	\$ 1.42
20 LED 37 WATT PER MONTH	\$ 0.15	\$ 0.16	\$ 0.15	\$ 0.15	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.13	\$ 0.13	\$ 0.13
20 LED 50 WATT PER MONTH	\$ 0.20	\$ 0.21	\$ 0.20	\$ 0.20	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18
40 LED 60 WATT PER MONTH	\$ 0.24	\$ 0.26	\$ 0.24	\$ 0.24	\$ 0.22	\$ 0.22	\$ 0.22	\$ 0.21	\$ 0.22	\$ 0.21
40 LED 92 WATT PER MONTH	\$ 0.36	\$ 0.39	\$ 0.36	\$ 0.36	\$ 0.34	\$ 0.34	\$ 0.34	\$ 0.32	\$ 0.33	\$ 0.33

TOWN OF NORTHFIELD, VERMONT WARNING OF 2025 ANNUAL MEETING

The legal voters of the Town of Northfield, Vermont, are hereby notified and warned to meet in the Mary Granai Corrigan Auditorium at the Northfield Middle/High School on Monday, March 3, 2025, at half past six o'clock in the evening (6:30 P.M.) to act upon the following articles. Voting for all Australian Ballot articles and elections will be held in the Cafeteria of the Northfield Middle/High School on Tuesday, March 4, 2025 from seven o'clock in the forenoon until seven o'clock in the evening [7:00 A.M.–7:00 P.M.]):

Reciting of the Pledge of Allegiance.

Article 1. To elect a Moderator.

Article 2. To elect all requisite officers: Select Board member, 3-year seat; Select Board member, 2-year seat; Lister, 3-year seat; Town Treasurer, 3-year seat; Trustee of the Brown Public Library, 3-year seat; Trustee of the Brown Public Library, 3-year seat; Trustee of the Brown Public Library, 3-year seat; Water & Wastewater Commissioner, 3-year seat; and Electric Utility Commissioner, 3-year seat. (Australian Ballot)

Article 3. Shall the voters authorize the Town of Northfield to establish a reserve fund called Grant Matching Reserve for the purpose of providing local matching funds for grants and appropriate \$134,000 this year from the interest earnings on the ARPA State & Local Fiscal Recovery Fund?

Article 4. Shall the voters authorize total fund expenditures of \$6,710,790 of which \$4,320,880 shall be raised by property taxes and \$2,389,910 by non-tax revenues?

Article 5. Shall the Town of Northfield adopt its budget article or articles by Australian ballot starting in 2026 pursuant to 17 V.S.A. § 2680(c)?

Article 6. Shall the Town of Northfield vote on all public questions by Australian ballot starting in 2026 pursuant to 17 V.S.A. § 2680(d)?

Article 7. Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand dollars (\$21,000) for FY26 towards the Northfield Commuter year-round commuter with service between Northfield and Montpelier? (Australian Ballot)

Article 8. Shall the voters authorize the expenditure of \$14,800 for the Central Vermont Home Health and Hospice? (Australian Ballot)

Article 9. Shall the voters authorize the expenditure of \$2,800 for the Good Samaritan Haven? (Australian Ballot)

Article 10. Shall the voters authorize the expenditure of \$2,500 for Washington County Mental Health Services, Inc.? (Australian Ballot)

Article 11. Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Education? (Australian Ballot)

- Article 12.** Shall the voters authorize the expenditure of \$1,200 for Mosaic Vermont (formerly the Sexual Assault Crisis Team of Washington County)? (Australian Ballot)
- Article 13.** Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc.? (Australian Ballot)
- Article 14.** Shall the voters authorize the expenditure of \$1,000 for Circle? (Australian Ballot)
- Article 15.** Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living? (Australian Ballot)
- Article 16.** Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County? (Australian Ballot)
- Article 17.** Shall the voters authorize the expenditure of \$600 for Elevate Youth Services (formerly the Washington County Youth Service Bureau/Boys & Girls Club)? (Australian Ballot)
- Article 18.** Shall the voters authorize the expenditure of \$400 for Community Harvest of Central Vermont? (Australian Ballot)
- Article 19.** Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River? (Australian Ballot)
- Article 20.** Shall the voters authorize the expenditure of \$300 for Green Up Vermont? (Australian Ballot)
- Article 21.** Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont? (Australian Ballot)
- Article 22.** Shall the Town of Northfield collect property taxes in four (4) installments, which shall be due on August 15, 2025 and November 14, 2025 and February 13, 2026 and May 15, 2026?
- Article 23.** To transact any other non-binding business proper to be brought before said meeting.

**DATED AT NORTHFIELD, VERMONT
THIS 28th DAY OF JANUARY, 2025**

K. DAVID MAXWELL, Chair
JOHN B. STEVENS , Vice-Chair
CHARLES L. MORSE

LYDIA PETTY
MERRY SHERNOCK



Select Board, Town of Northfield, Vermont

Notice: Requests for mailed absentee ballots for this meeting must be received by Monday, March 3, 2025 at 4:30 p.m. at the Town Clerk's Office. Voters may also vote absentee at the Town Clerk's Office until 4:30 p.m. on Monday, March 3, 2025. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk at the Municipal Building during normal business hours.

**TOWN OF NORTHFIELD, VERMONT
MINUTES OF THE 2025 ANNUAL MEETING
March 3/4, 2025**

Pursuant to the foregoing warning, the legal voters of the Town of Northfield are hereby notified and warned to meet in the Mary Granai Corrigan Auditorium at the Northfield Middle/High School on March 3, 2025, at 6:30PM in the evening to act upon the following articles. Voting for Australian Ballot articles and elections will be held in the cafeteria at the Northfield Middle/High School on Tuesday March 4, 2025, from 7:00 a.m. through 7:00 p.m.

Total Australian ballot voters: 781

Meeting was called to order at 6:30 p.m.

Cassie Morse asked to adopt/amend the rule for allowing the following non-Northfield residents to be able to answer questions: Town Manager Schulz. Amendment passed by unanimous consent.

Article 1. To elect a Moderator.

Select Board member David Maxwell nominated Cassie Morse, seconded by Select Board member John Stevens. Question called and Cassie Morse was elected as Town Moderator

Cassie Morse asked to adopt/amend the rule for allowing the following non-Northfield residents to be able to answer questions: Town Manager Schulz. Amendment passed by unanimous consent.

Article 2. To elect all requisite Officers.

Select Board member three years:

Lydia Petty	611*
Write-ins	22
Blank	148

Select Board member two years:

Tim Davis	275
Brian Massey	58
Merry Shernock	366*
Write-ins	2
Blanks	80

Town Treasurer three years:

Kim Pedley	700*
Write-ins	9
Blanks	72

Lister three years:

Write-ins	54
Blanks	727

Trustee Brown Public Library three years: (3-seats)

Maryanne Beaupre	568*
Kelly Murch	548*
John Stevens	586*
Write-ins	13
Blanks	628

Water & Wastewater Commissioner

Michael B. Kelley	354*
Write-ins	5
Blanks	5

Electric Utility Commissioner

Dennis Donahue	508*
Write-ins	3
Blanks	10

Article 3. Shall the voters authorize the Town of Northfield to establish a reserve fund called Grant Matching Reserve for the purpose of providing local matching funds for grants and appropriate \$134,000 this year from the interest earnings on the ARPA State & Local Fiscal Recovery Fund?

Motion made by Select Board member Charles Morse; seconded by Select Board member Stevens.

Laura Ranker asked if these funds were intended to be a revolving loan fund and if there were any anticipated projects earmarked. Manger Schulz stated that it is not a revolving loan; it is part of the CIP fund & there are no specific projects at this time that have been earmarked. There is no anticipation of any additional ARPA funds currently.

Mark Fournier asked in going forward what's the town plan to keep this fund going. Manager Schulz stated this is a discussion for the future Select Board to have. There is no plan as of now. Question called and Article 3 was approved

Article 4. Shall the voters authorize total fund expenditures of \$6,710,790 of which \$4,320,880 shall be raised by property taxes and \$2,389,910 by non-tax revenues?

Motion made by Select Board member Morse; seconded by Select Board member Stevens.

Jeff Hatch brought up an incident with a Northfield Police Officer that happened two to three years ago. Mr. Hatch stated this police officer crashed a police cruiser and for this and other reasons was fired. The Town went through arbitration with the union for this matter and the police officer was rewarded \$60,000 in back pay and the Town of Northfield had to purchase a new police vehicle. Mr. Hatch would like to request that \$170,000 get returned to the taxpayers and amend the budget as presented before us.

Mr. Hatch made a motion, seconded by Richard Wobby to amend the budget to deduct this amount (\$170,000) from the fund expenditure and thus reduce it to \$6,540,790 and tax revenues reduced to \$4,150,880.

Anne Donahue doesn't think the number in the amendment aligns with what Mr. Hatch is trying to accomplish. Ms. Donahue thinks the number should be adjusted to \$96,000, assuming this meets Mr. Hatch's intention with the wages that were paid to the officer and the replacement cost for the wrecked vehicle. Ms. Donahue stated in terms of the budget, better or worse, this is the worst. The fact is the money had to be paid and was paid years ago and something would have to be cut out of this budget presented here tonight. Question to the amendment was called and failed.

Laura Ranker asked about the reappraisal cost and stated the CIP fund on page 74 didn't have an allocation for the town's payment; has this been taken care of? Manager Schulz said that there is a balance of \$191,000.00 and another \$18,000.00 was added. Ms. Ranker asked if there would be more tax dollars added to this fund. Manager Schulz said no.

Tossy Garrett said the Town hired a police chief and the officers we have accepted the issues that were made. Moving forward, maybe we should hire in a different way and maybe we have different discussions about the budget in the future.

Ms. Ranker asked about the revolving loan fund in the Town Manager's Report and asked if the appropriation of \$50,000 for this is fund obsolete or was it turned over to Central Vermont Revolving Loan Fund? Manager Schulz stated that 3-4 years ago the Town received a grant from the state agency that was to be used in 1-2 years. The Town advertised but nobody expressed interest for the program so these funds were extended for another 2 years. Ms. Ranker asked if the fund was available for businesses or housing. Manager Schulz stated primarily these funds are for business startups or the expansion of a business and are now being run by the organization.

Mr. Hatch made another motion, seconded by Ms. Ranker, to reduce the budget by \$152,000, which would be in line with the actual numbers for the wages paid out to the police officer and the damage to the police car. This would decrease the budget to \$6,558,790 and tax revenues would be reduced to \$4,168,880. Select Board member Morse said we are being asked to reduce the budget for something that happened years ago. This is not germane to this year's budget; it's water under the bridge. We will be losing benefits if approved. Mr. Fournier said the Select Board's budget meetings are open to the public and this is where your concerns can be voiced. Mr. Fournier said this is not the place to cut the budget as presented. Elroy Hill said this budget is as close to a safe budget as it can be. Question called to amendment and failed.

Sarah Path thanked those for all the work put into the budget.

Question called Article 4. Approved

Article 5. Shall the Town of Northfield adopt its budget article or articles by Australian ballot starting in 2026 pursuant to 17 V.S.A. 2680 (c)?

Motion made by Select Board member Charles Morse; seconded by Select Board member Stevens.

Ms. Ranker stated having the ability to comment and ask questions on the budget is very important. We need a forum to be able to ask questions and raise concerns. It will be lost if budget approval is moved to Australian ballot. Mike Macijeski followed Ms. Ranker's concerns and assumes the reason for this is to get more people to vote. Mr. Macijeski doesn't feel it's a big ask for people to attend the open meeting once a year. Matthew Fedders supports this change; we have a lot of community members who can't attend for various reasons. There are many Select Board meetings throughout the year and at budget time that are streamed over the internet. The public can in many ways attend and put their input in. Mr. Fedders stated we need better representation to vote on the town budget. Lorna Doney is not in favor for moving the budget to Australian ballot. Ms. Doney worries going to Australian ballot will cause re-votes and many more meetings.

Mr. Fournier stated these Town Meeting open sessions used to be packed but as you see tonight there was a small population of attendees. Mr. Fournier believes more people will vote by Australian ballot. Mr. Fournier also stated you can attend all Select Board meetings via computers, in person, or on the phone. Ms. Donahue stated she agrees with the comments of people who spoke about keeping the meeting open. Ms. Donahue stated this is the only place to offer amendments and the only place to make a change and have the discussion. There's a group of people who haven't been referenced and how this open meeting does affect them voting: the people with disabilities whether they are in a nursing home or can't leave their house, etc. Changing to Australian ballot would allow these individuals to vote.

Sierra Reed asked if this does go to Australian ballot and the budget doesn't pass, what is the procedure and how do we weigh in. Manager Schulz explained it would go back to the Select Board to have more budget meetings in order to revise the budget. These meetings are always open to the public. Mr. Hill said if we go to Australian ballot and it fails, we will spend thousands more to do a re-vote. You should take this into account. Ms. Path stated communication is important for the community. Ms. Path thinks there could be other ways to draw the community to the open meeting.

Ms. Ranker stated she doesn't have the means to connect with the online meetings living on the outskirts of Northfield. If we go to Australian ballot, will the Select Board set up time for participation and questions and engage in the process? Select Board member Petty stated the Select Board is required to hold a hearing on Australian Ballot items prior to voting. This is where you could ask questions but doesn't allow you to amend anything. Select Board member Petty also stated all meetings are publicized and warned. Select Board member Morse wanted to clarify that the meetings can be dialed into anywhere in the world from any phone.

Colin Bright asked why Articles 5 and 6 were being asked as two separate questions. Manager Schulz said this is how this is outlined in the state statutes. Select Board member Morse stated that Article 22, for example, specifies when we collect property taxes; this question would be put on the Australian Ballot along with all other questions that need the voters to decide. Mr. Bright said 231 years is a long time for holding Town Meeting open sessions and a lot of tradition. Mr. Bright also stated he doesn't think it's fair for 100 people to vote on the budget and he's sad to see it go.

Question was called and could not be determined by voice vote if the nay or yay won. Ms. Donahue called for a paper ballot which was supported by more than seven attendees. The results were 56-yes, 39-no. Article 5 was approved

Article 6. Shall the Town of Northfield vote on all public question by Australian ballot starting in 2026 pursuant to 17 V.S.A. 2680 (d)?

Motion made by Select Board member Charles Morse; seconded by Select Board member Stevens

Ms. Ranker asked if this was for all questions and Denise Sanders wanted to clarify that all public questions would be on the Australian Ballot moving forward. Select Board Morse said that is correct. Question called. Article 6 was approved.

Article 7. Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand (\$21,000) dollars for FY26 towards the Northfield Commuter year-round commuter with service between Northfield & Montpelier? (Australian ballot)

YES-579*

NO-195

Article 8. Shall the voters authorize the expenditure of \$14,800 for the Central Vermont Home Health and Hospice? (Australian ballot)

YES-657*

NO-117

Article 9. Shall the voters authorize the expenditure of \$2,800 for the Good Samaritan Haven? (Australian ballot)

YES-548*

NO-214

Article 10. Shall the voters authorize the expenditure of \$2,500 for Washington County Mental Health Services, Inc.? (Australian ballot)

YES-599*

NO-174

Article 11. Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Basic Education? (Australian ballot)

YES-556*

NO- 214

Article 12. Shall the voters authorize the expenditure of \$1,200 for Mosaic Vermont (formerly the Sexual Assault Crisis Team of Washington County)? (Australian ballot)

YES-581*

NO-184

Article 13. Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc (Australian ballot)

YES- 512*

NO- 244

Article 14. Shall the voters authorize the expenditure of \$1,000 for Circle? (Australian ballot)

YES- 430*

NO- 314

Article 15. Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living? (Australian ballot)

YES-569*

NO-199

Article 16. Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County? (Australian ballot)

YES-549*

NO-214

Article 17. Shall the voters authorize the expenditure of \$600 for Elevate Youth Services (formerly the Washington County Youth Service Bureau/Boys & Girls Club)? (Australian ballot)

YES-561*

NO-206

Article 18. Shall the voters authorize the expenditure of \$400 for Community Harvest of Central Vermont? (Australian ballot)

YES-517*

NO- 238

Article 19. Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River? (Australian ballot)

YES-480*

NO- 285

**Article 20. Shall the voters authorize the expenditure of \$300 for Green Up Vermont?
(Australian ballot)**

YES-583*

NO-173

**Article 21. Shall the voters authorize the expenditure of \$250 for OUR House of
Central Vermont? (Australian ballot)**

YES-469*

NO-266

**Article 22. Shall the Town of Northfield collect property taxes in four (4)
installments which shall be due on August 15, 2025, and November 14, 2025, and
February 13, 2026, and May 15, 2026?**

Motion made by Select Board member Morse; seconded by Denise Sanders

Question called Article 24. approved

**Article 23. To transact any other non-binding business proper to be brought before
said meeting.**

Select Board member Morse announced to the voters at the open meeting "you all just created
history" and took a picture of the crowd in attendance tonight.

Elroy Hill wanted to thank the Select Board for all the hard work they do. He also stated that
in the future he wants to see the sidewalks made safer to walk on from ice and snow.

Motion to adjourn made by Select Board member Morse; seconded by Warren Hagy. Question
called.

The meeting adjourned at 8:46 p.m.

Respectfully submitted,

Kim Pedley, CVC
Town Clerk/Treasurer

Attest:
Cassie Morse, Town Moderator

Attest:
Lea Hatch, Justice of Peace

BIRTHS RECORDED IN NORTHFIELD, 2025

NAME OF CHILD	DATE OF BIRTH	NAME OF CHILD	DATE OF BIRTH
Grayson Aaron Touchette	01/02/2025	Annalise Aliyha Sorcha Tomecko	07/08/2025
Henry Shaun Peacock	01/05/2025	George August Colatch	08/14/2025
Elijah Nael Kpesse	01/10/2025	Eleanor Rae Holland	08/14/2025
Brinley Louise Logan	01/20/2025	Callan Joseph Bonoyer	08/27/2025
Sawyer Jo Lovely	02/04/2025	Rhett Stone Cappetta	09/02/2025
Felix Rock Gepigon	02/07/2025	Silas Van Murray	09/02/2025
Beau Taylor Evans	03/17/2025	Allie Jayne Bryan	09/04/2025
Myles Fredrick Ladeau	03/19/2025	Warren Gale Tanner	09/08/2025
Eloise Justine Conlon	04/14/2025	Parker Quinn Hough	09/12/2025
Viviana Raven Martinez	04/22/2025	Cole Renald Ryan	09/20/2025
Aria Ray Shaw	05/01/2025	Emmeline Grace Davis	10/20/2025
Madison Shea Lynch	05/05/2025	Ivy Rose Perez	11/05/2025
Hadley Mae Marineau	05/13/2025	Jett Wilde Mayo	11/17/2025
McKynlee Rose Marshall	05/19/2025	Ayani Pierson	12/03/2025
Josephine Jill Barker	05/28/2025	Maddox Lewis Beaudin	12/19/2025
Amensley Louise Vincent	06/03/2025	June Ellen Centofranchi	12/27/2025

MARRIAGES RECORDED IN NORTHFIELD, 2025

APPLICANT A	APPLICANT B	DATE OF CIVIL MARRIAGE
Klaudia Rozalia Wyrwal	Donato Deng Ajiing Pakak	01/03/25
Stephen Field Muscarella	Sarah Katharine Teel	01/24/25
Shania Ann Young	Terrence Oryan Hebert	02/13/25
Cecilia Ray Winters	Logan Ansley Fanning	02/28/25
Heather June Peterson	Michael Anthony Marciano	03/05/25
Alexander Saenz Leon	Margaret Kmack Leon	03/31/25
Dexter Lowell Rowe	Ann Paula Wood-Ax	04/29/25
Jasmin Shayanne Ray Mann	Ambrose Daniel Wigglesworth	05/01/25
Leonel Javier Bonilla Martinez	Micah Marie Delventhal Saffian	05/05/25
John Carl Wallner Jr.	Josiane Dos Passos	05/05/25
Augustus McCabe Griffin	Mollie Elizabeth Podmore	05/08/25
Cody Billig	Artmiz Golkaramnay	05/27/25
Jordan Lee Manning	Amber Marie McCormick	06/20/25
Abigail Helen Holden	Eli Atticus Jager	06/25/25
Cyrus Douglas Wilder	Charity Jean Sheldrick	06/26/25
Keith Allen Purdue	Kimberly Lynn Preston	07/01/25
Jade Marie Law	Matthew Jay Matheson	07/10/25
Teresa Marjorie Maynard	Dean William Webb	07/22/25
Kerry Ann Wells	Justin Alan Deforge	07/24/25
Kate Elizabeth Austin-Avon	Jeremy Allen Kolb	07/25/25
Faith Amber Hemphill	Michael Scott Johnson	07/31/25
Ingrid Eleanore Miller	Samuel Paul Schonberg	08/05/25
Michelle Elizabeth Doney	Benjamin Leonard Tucker	08/12/25
James Allen Dopp	Stephanie Marie Austin	08/29/25
Brittany Ellen Roemmelt	Alexander Dennis Centofranchi	09/12/25
Caroline Hope Braun	Noah Thomas Olsen	09/15/25
Sally Jo Cummings	Michael Howard Mason	09/17/25
James Robert Tautfest	Carol Jeanne Hinzman	09/22/25
Michelle Marie Romano	Alexandre Vasilios Haralampoudis	10/15/25
Carolyn Simmons Gaeckle	Joseph William Mountford	11/10/25
William Kenneth Partlow	Partlow Terri Knowles	11/26/25
Zoe Hannah Schapira	Dylan Matthew Alsbach	12/05/25
Mitchell Paul Abraham	Emily Alyse Rathier	12/15/25
Keiran Isaac Krueger	Heather Anne Sealy	12/17/25

DEATHS RECORDED IN NORTHFIELD, 2025

NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH	NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH
Jean R. Kendall	83	01/01/2025	Phyllis Jean Delano Skinner	90	07/09/2025
Evelyn R. Towle	93	01/01/2025	William Parker Mayo	82	08/06/2025
Arthur Percy Manning Jr.	65	01/08/2025	David Andrew Hall	73	08/14/2025
Joyce E. Blouin	93	01/13/2025	Robert A. Bridges	73	08/18/2025
Frank Wilford Plumley	93	01/14/2025	Raymond Edward Arnold	66	08/30/2025
Peter Joseph Lefebvre	75	02/02/2025	Debora Sue Martin	68	09/01/2025
Lauren Leslie Neun	60	02/03/2025	Robert Henry Perry	87	09/05/2025
Paul Charles Garcia	83	02/17/2025	Jeffrey Scott Pedley	63	09/15/2025
Ruby Marion Bussiere	93	02/23/2025	Linda J. Gray	65	09/17/2025
Philip Gleason	79	02/23/2025	Ruth Lillian Rathburn	89	09/24/2025
Seward John Osha	83	03/03/2025	Bruce Stanley Johnson	74	09/--/2025
Winston G. Whitney	94	03/04/2025	Christopher J. Sanden	65	09/--/2025
Joyce Dolores Sweeney	88	03/07/2025	Christopher Francis Davis	60	10/05/2025
Marion E. James	80	03/28/2025	Patricia Jeanne Stimpson	70	10/09/2025
Troy Shane Kirkpatrick	58	04/01/2025	Beverly A. Bernier	85	10/10/2025
James Francis Smith Jr.	66	04/07/2025	Albert Lee Lewis	74	10/16/2025
Nancy Corwin Nichols Martin	86	04/15/2025	Timothy Thurber	71	10/16/2025
Jean Cribley Bruce	80	04/20/2025	Georgia Cone	84	10/22/2025
Frances F. Setien	100	04/27/2025	Robert John Leo Edson	38	10/24/2025
Shirley M. Scribner	89	05/04/2025	Sheryl Ann Larkin	70	10/27/2025
Janet H. Lepore	89	05/06/2025	Terry C. Howe	78	10/28/2025
Dorothy Anne Van Houten	94	05/12/2025	Maryclaire Bullis	91	11/01/2025
Raymond George Quimby Sr.	78	05/16/2025	Albert John Floyd	81	11/02/2025
Ronald P. Coleman	63	05/21/2025	Roswitha Dey	94	11/07/2025
Anita Grieg Crain	67	05/24/2025	Barbara Mae Peterson	93	11/14/2025
Fred Edwin Drown	74	05/24/2025	Joseph C. Habel	72	11/15/2025
Joyce Mary Rowe	91	05/25/2025	Charles Daniel Karparis	81	11/26/2025
Linwood Joseph Doney	82	05/26/2025	Gordon P. Lemay	89	12/01/2025
Julienne Clara Asselin	90	06/03/2025	Harold Shonio	93	12/04/2025
John Finegan	94	06/15/2025	Janet Townsend	84	12/07/2025
Rachel May Rich	91	06/15/2025	Eva Y. LeClair	92	12/09/2025
Roger William Hutchinson Jr.	78	06/21/2025	Louise Nettie Caron	90	12/11/2025
Susan K. Drown	77	06/24/2025	James Savana	80	12/16/2025
Brenda N. Bandy	85	06/25/2025	Hailey E. Westcot	21	12/17/2025
Edward Joseph Dickinson	78	06/--/2025	Richard Warren Davey	86	12/27/2025
Sandra Yacavoni	80	07/06/2025			

LICENSES, FEES, PERMITS, AND FINES

LICENSES

Dog License

(Neutered Male or Spayed Female)	\$16.00
(Male or Female)	\$22.00
<i>Late License (After April 1):</i>	
(Neutered Male or Spayed Female)	\$19.00
(Male or Female)	\$25.00

Liquor/Malt Beverage License

1st Class	\$230.00
2nd Class	\$140.00

FEES

Ambulance

	Resident	Non-Resident
BLS Treat No Transport	\$500.00	\$500.00
BLS Non-Emergency	\$700.00	\$800.00
BLS Emergency	\$850.00	\$875.00
ALS Treat No Transport	\$500.00	\$500.00
ALS Non-Emergency	\$900.00	\$1,000.00
ALS Emergency (ALS-1)	\$1,000.00	\$1,100.00
ALS Emergency (ALS-2)	\$1,200.00	\$1,400.00
Off Road Rescue (per hour)	\$175.00	\$250.00
Specialty Care Transport	\$1,400.00	\$1,500.00
BLS/ALS Mileage	\$22.50	\$22.50
Extrication	\$250.00	\$350.00
Event Coverage Standby (per hour)		
BLS/ALS Ambulance	\$100.00	\$100.00
Single EMT	\$60.00	\$60.00
Off Road	\$85.00	\$85.00

Cemetery

	Resident	Non-Resident
Full Lot (4 Graves)	\$2,400.00	\$2,880.00
Half Lot (2 Graves)	\$1,580.00	\$1,700.00
One Lot (1 Grave)	\$800.00	\$900.00
Grave Opening (Regular Lot)	\$650.00	\$650.00
Grave Opening (Winter Burial)	\$900.00	\$900.00
Cremation	\$400.00	\$450.00
Infant Interment	\$200.00	\$200.00
Setting Markers (for VA Marker)	\$200.00	\$200.00
Setting Markers (with Cement)	\$200.00	\$200.00
Vault Fee	\$250.00	\$250.00
Weekend/Holiday Burial	\$800.00	\$900.00
Weekend/Holiday Cremation	\$450.00	\$550.00

Copies

Accident Reports	\$35.00
ArcView Map Printouts	\$2.00
Regular Size Copies	\$0.25
Oversized Copies	\$0.50

Town Clerk Fees

Recordings (per page)	\$15.00
Misc. Town Clerk Fees	Various

Fingerprinting

\$25.00

LICENSES, FEES, PERMITS, AND FINES (CONT.)

PERMITS

Zoning Permits

(Note: AF = Additional Fee)

Commercial/Industrial Buildings: Up to 1600 Sq. Ft.	\$320.00
Over 1600 Sq. Ft.: <i>(Total Sq. Ft. - 1600) X \$.20 = AF</i>	\$320.00 + AF
Additions to Commercial/Industrial: Up to 800 Sq. Ft.	\$160.00
Over 800 Sq. Ft.: <i>(Total Sq. Ft. - 800) X \$.20 = AF</i>	\$160.00 + AF
New Homes: Up to 1600 Sq. Ft.	\$160.00
Over 1600 Sq. Ft.: <i>(Total Sq. Ft. - 1600) X \$.15 = AF</i>	\$160.00 + AF
Additions to Homes: Up to 400 Sq. Ft.	\$40.00
Over 400 Sq. Ft.: <i>(Total Sq. Ft. - 400) X \$.15 = AF</i>	\$40.00 + AF
Accessory Buildings: Up to 400 Sq. Ft.	\$40.00
Over 400 Sq. Ft.: <i>(Total Sq. Ft. - 400) X \$.15 = AF</i>	\$40.00 + AF
Apartment Renovations (each new apartment)	\$85.00
Placement of Mobile Homes	\$85.00
Lot Line Adjustment	\$100.00
DRB Public Hearing	\$125.00
Home Occupation	\$100.00
Waiver/Variance	\$100.00
Appeal	\$75.00
Subdivision (per new lot)	\$125.00
Signs	\$35.00
Fences	\$35.00
Letters of Compliance	\$60.00
Driveway Permits	\$120.00
Above Ground Pools	\$25.00
In-ground Pools	\$50.00
Recording Fee (on all permits in addition to zoning fee)	\$15.00
Survey Plat (Mylar)	\$25.00

FINES/PENALTIES

Stray Dog	\$75.00
Parking Violations	
Unauthorized Vehicle in Handicapped Parking Space	\$50.00
Unlawful Parking	\$25.00
Traffic Ticket	\$25.00
Littering (First Offense)	\$50.00
Littering (Second Offense)	\$100.00
Littering (Third Offense)	\$200.00
Littering (Fourth Offense)	\$350.00
Littering (Fifth and Subsequent Offenses)	\$500.00

Zoning violations must be corrected promptly. Where violations continue, the Environmental Division of the Superior Court may order that a violation cease and assess a daily fine of up to \$100 for each violation.

The descriptions of the above Licenses, Fees, Permits, and Fines/Penalties are intended to be a brief summary only. For the complete or legal description, please refer to the Ordinances and Resolutions adopted by the Northfield Select Board and to the Vermont State Statutes.

ELECTED TOWN OFFICERS AND BOARDS

Town Moderator	Term Ends	Water & Wastewater Commissioners	Term Ends
Cassie Morse	2026	Dennis Donahue	2026
Town Clerk	Term Ends	Michael B. Kelley	2028
Kim Pedley	2027		
		Electric Utility Commissioners	Term Ends
Town Treasurer	Term Ends	Stephen Fitzhugh, Chair	2026
Kim Pedley	2028	Dennis Donahue	2028
Select Board	Term Ends	Justices of the Peace	Term Ends
Charles L. Morse, Chair	2026	(R)-Jessica Amell	2026
John B. Stevens	2026	(R)-Paul Bean	2026
K. David Maxwell	2027	(D)-Scott Blanchard	2026
Merry Shernock, Vice-Chair	2027	(R)-Anne Donahue	2026
Lydia Petty	2028	(D)-Britta Eberle	2026
		(D)-Elizabeth Ellsworth	2026
Library Trustees	Term Ends	(D)-Lawrence Garland	2026
Tossy Garrett	2026	(R)-Kenneth Goslant	2026
Dale Kunkel	2026	(D)-Lea Hatch, Chair	2026
Gail Hall	2027	(D)-Denise MacMartin	2026
Denise MacMartin	2027	(R)-Dexter Rowe	2026
Maryann Beaupre, Chair	2028	(D)-Merry Shernock	2026
John B. Stevens	2028	(D)-Carolyn Stevens	2026
Kellianne Sutton-Bosley	2028	(R)-Richard Wobby	2026
Listers	Term Ends		
Alexandria Najduch	2026		
David Ritzer	2026		
Thomas Alsheimer, Chair	2027		

Board of Civil Authority:

- Justices of the Peace
- Select Board
- Town Clerk

Board of Tax Abatement:

- Justices of the Peace
- Town Treasurer
- Select Board
- Town Clerk
- Listers

APPOINTED TOWN OFFICERS AND BOARDS

**Town Manager (Interim),
Delinquent Tax Collector**
Steven E. Mackenzie

Finance Director
Laurie A. Baroffio

Utility Superintendent
James Russo

Utility Office Manager
Doug Reed

Zoning Administrator
Mitch Osiecki

Economic Development Director
Tom Davis

Highway Foreman
Karl Bailey

Fire Chief
Peter J. DeMasi

Police Chief (Interim)
Kevin Moulton

Ambulance Chief
Meggan McCusker

Health Officer
Mitch Osiecki

Deputy Health Officer
Vacant

First Constable
Richard Wobby

Grand Juror
Vacant

Tree Warden
Russ Barrett

Mountain Alliance Representative
Lydia Petty

CVRPC Representative
Royal DeLegge

Planning Commission	Term Ends
Doug Shiok	2027
Brian Massey, Jr.	2028
Royal DeLegge, Chair	2029
Elroy C. Hill	2029
Lucas Herring, Vice-Chair	2030

Development Review Board	Term Ends
Kevin Pecor	2026
Brian Massey, Jr.	2027
Joel DeLary	2028
William S. Smith, Chair	2028
Elroy C. Hill	2029
Byron J. Furman, Alternate	2029

Conservation Commission	Term Ends
Russ Barrett, Vice-Chair	2026
Mariela Swiech	2026
Susan Stillinger	2027
Deborah Zuaro, Secretary	2027
David K. Mears, Chair	2028
Jeremy Whalen	2028
Nigel G. Hicks-Tibbles	2029
Ruth Ruttenberg	2029

Dog River Park Committee	Term Ends
Kim Adams, Treasurer	2026
Bonnie Kirn Donahue, Chair	2027
<i>Vacant</i>	2027
Russ Barrett	2028
Fred Nadon	2025

Town Forest Stewardship Committee	Term Ends
Virginia Kunkel	2026
Andrew Padilla	2026
Bill Dell'Isola	2027
Jeremy Whalen, Chair	2027
Nelson Hoffman	2028
Russ Barrett	2029
Ray Crowder	2029

Energy Committee	Term Ends
Shelia Bannister	2026
Chandler Murch	2026
Patrick Meehan	2027
Gail Hall, Secretary	2027
Joseph Wantuch, Chair	2028

CVRPC Transportation Representative
Thomas Davis

YOU CAN NOW PAY PROPERTY TAXES AND MANY OTHER TOWN BILLS WITH A CREDIT CARD

For your convenience, the Northfield Town Clerk is now accepting Credit cards and E-checks.

You can now pay many types of Town Bills and fees via MuniPay/ Autoagent using the following credit cards:

Visa, MasterCard, Discover, American Express (service fees will apply, see below)

CREDIT CARD PAYMENTS CAN BE MADE VIA TELEPHONE

The Town of Northfield offers the convenience of accepting Visa, MasterCard, Discover, American Express. The payment processing company charges a service fee of 2.75% or a \$3.00 minimum to cardholders who use this service. Call 802-230-0102 to make payment via telephone. You must have your parcel ID number which is located on the top right-hand side of tax bill.

CREDIT CARD PAYMENTS MADE ONLINE

Now you can pay from the comfort of your home or office by using our online payment service.

Credit cards accepted: Visa, MasterCard, Discover, American Express. For this service, the payment processing company will charge 2.75% fee or \$3.00 minimum.

Pay your bill online here-

https://payments.municipay.com/vt_northfield/search/103b353f

ELECTRONIC CHECK PAYMENTS

The Town of Northfield also accepts electronic check payments using our online payment service or calling 802-230-0102. Payments will be charged to your checking or savings account from your bank. You will need your 9-digit routing number, as well as your account number from your personal checks. A per transaction service fee of \$1.50 will be charged by the payment processing company for this service.

Pay your bill online here-

https://payments.municipay.com/vt_northfield/search/103b353f

TOWN OF NORTHFIELD, VERMONT DIRECTORY OF SERVICES

EMERGENCY NUMBER

FIRE POLICE AMBULANCE	}	9-1-1
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NON-EMERGENCY NUMBERS

FIRE CHIEF	802-498-8592
POLICE DEPARTMENT	802-485-9181
AMBULANCE SERVICE	802-485-8550

Town Departments:

Town Manager's Office
 Town Clerk/Treasurer
 Utility Department
 Accounting Department
 Town Highway
 Listers Office
 Planning & Zoning
 Economic Development

Regular Hours:

Monday-Friday 8:00 A.M.-4:30 P.M.
 Monday-Friday 8:00 A.M.-4:30 P.M.
 Monday-Friday 8:00 A.M.-4:30 P.M.
 Monday-Friday 8:00 A.M.-4:30 P.M.
 Monday-Friday 7:00 A.M.-3:30 P.M.
 Mon., Wed., & Fri. 8:00 A.M.-12:00 P.M.
 Mon., Wed., & Fri. 11:00 A.M.-4:00 P.M.
 Monday-Friday Appointments Encouraged

Phone:

802-485-9822
 802-485-5421
 802-485-5411
 802-485-6043
 802-485-9851
 802-485-9825
 802-485-9824
 802-485-9835

Questions regarding...

Assessments
 Ambulance Bills
 Building Permits
 Burn Permits
 Business Assistance
 Delinquent Taxes
 Dog Licensing
 Elections
 Funding Opportunities
 Hunting/Fishing Licenses
 Marriage Licenses
 Motor Vehicle Registration Renewals
 Motor Vehicle Forms
 Property Tax Billing
 Streets and Sidewalks
 Swimming Pool Passes, Lessons
 U.S. Passports
 Vital Records
 Voter Registration
 Water/Sewer/Electric Accounts

Please contact...

Listers' Office
 Accounting Department
 Zoning Administrator
 Forest Fire Warden
 Economic Development Director
 Town Manager
 Town Clerk
 Town Clerk
 Economic Development Director
 Town Clerk
 Town Clerk
 Town Clerk
 Police Department
 Town Treasurer
 Highway Foreman
 Municipal Pool
 Administrative Assistant
 Town Clerk
 Town Clerk
 Northfield Utilities Office

At...

802-485-9825
 802-485-9827
 802-485-9824
 802-279-4023
 802-485-9835
 802-485-9822
 802-485-5421
 802-485-5421
 802-485-9835
 802-485-5421
 802-485-5421
 802-485-5421
 802-485-5421
 802-485-9851
 802-485-7300
 802-485-9823
 802-485-5421
 802-485-5421
 802-485-5411

**TOWN OF NORTHFIELD, VERMONT
REGULARLY SCHEDULED BOARD MEETINGS**

NORTHFIELD TOWN SELECT BOARD 2nd & 4th Tuesdays 7:00 P.M.	
JOINT UTILITY COMMISSIONS 1st Mondays 6:30 P.M.	BROWN PUBLIC LIBRARY BOARD OF TRUSTEES 3rd Tuesdays 4:00 P.M.
PLANNING COMMISSION 1st Tuesdays 6:30 P.M.	DEVELOPMENT REVIEW BOARD 4th Thursdays 7:00 P.M.
ENERGY COMMITTEE 3rd Tuesdays 6:30 p.m.	CONSERVATION COMMISSION 4th Wednesdays 6:00 P.M.
DOG RIVER PARK COMMITTEE 2nd Wednesdays 5:30 P.M.	TOWN FOREST STEWARDSHIP COMMITTEE 3rd Tuesdays 6:00 p.m.

All meetings of these boards are open to the public. Meeting days, times, and locations are subject to change throughout the year. Please check the official Northfield Municipal website (northfield-vt.gov) for up-to-date meeting location and/or remote meeting access information.



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