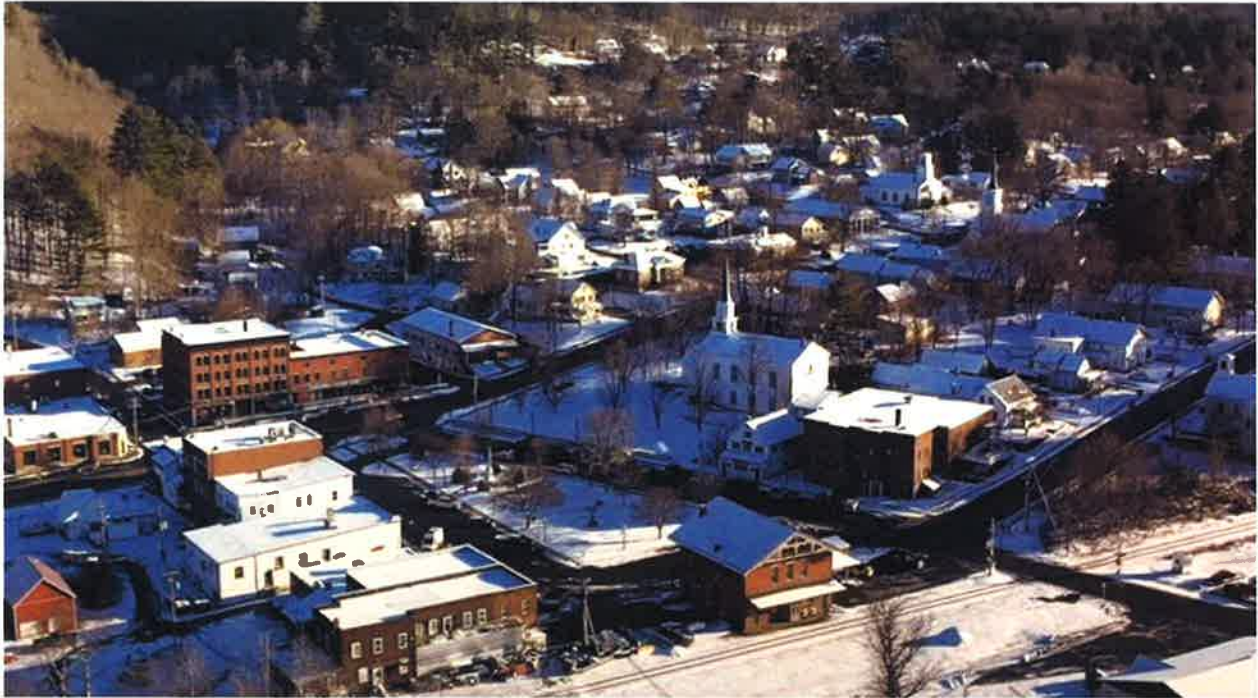


TOWN OF NORTHFIELD, VERMONT

**Report of the Officers for the
Twelve-Month Period ending June 30, 2022**



TOWN MEETING

Open Session: Monday, March 6, 2023
Mary Granai Corrigan Auditorium
Northfield Middle/High School
6:30 P.M.

Australian Balloting: Tuesday, March 7, 2023
Northfield Middle/High School Lobby
7:00 A.M. - 7:00 P.M.

TOWN OF NORTHFIELD, VERMONT
Chartered by the Republic of Vermont
August 10, 1781

1970 Census – 4,870	2000 Census – 5,791
1980 Census – 5,435	2010 Census – 6,207
1990 Census – 5,610	2020 Census – 5,918

24,518 Acres - 38.3 Square Miles

2022 TOWN GENERAL GRAND LIST: 3,265,126.50

EMERGENCY PHONE NUMBER
DAY or NIGHT

FIRE, POLICE, AMBULANCE
CALL "911"

NON-EMERGENCY PHONE NUMBERS

FIRE	498-8592
POLICE	485-9181
AMBULANCE	485-8550

Cover Picture: Downtown Northfield, December 2022.

This drone view of downtown Northfield shows how it looks from the air on a typical winter's day. Please see Economic Development Director Tom Davis's report starting on page 15 and you will understand that big changes are in the forecast for downtown Northfield and other areas of the community. These include proposals for new housing projects, the potential return of rail service, recreational trail improvements, and much more. Mr. Davis will provide regular updates on these and other local projects on his "Recent News" webpage on the official municipal website (www.northfield-vt.gov/news).

IN MEMORIAM

The Town of Northfield sadly lost several prominent community leaders over the past year. We would like to highlight below the achievements of six such individuals whose devotion and dedication to the Northfield community will be sorely missed in the years to come.

Thomas F. Taylor was born in Toledo, Ohio and received his undergraduate college degree from the University of Miami (Ohio). With his wife Karen, he joined the Peace Corps and they spent the next three years serving in Ethiopia. Upon the completion of his Peace Corps service, Mr. Taylor returned to the United States and earned his PhD in the History of Africa from Syracuse University in 1980. He soon afterwards accepted an offer of employment from Norwich University where he spent the next forty years teaching courses on the history of Africa, the Middle East, the Ottoman Empire, and medieval Japan. He also developed the International Studies program for Norwich University as well as the university's Peace Corps program. During his tenure at the university, Mr. Taylor served as History and Political Science Department Chair and as Dean of Social Sciences for several years prior to his retirement in 2020. Mr. Taylor was well beloved by his many friends and colleagues as well as the generations of students he taught over the years.

Born in Detroit, Michigan, **Kathryn Szelag** attended City College in San Francisco, received an online degree in Web Development, and later a LNA license through Randolph Technical School. She started working at Northfield's Mayo Healthcare in 2004 and later worked briefly at the Four Seasons Care Home. She then started working at the Brown Public Library as a Library Page in 2013 and four years later was promoted to Deputy Director. In 2019, Ms. Szelag completed her Certificate of Librarianship through the Vermont Department of Libraries. A tireless worker, Ms. Szelag was in charge of the library bookstore as well as organizing various library activities, such as the distribution of Halloween candy to young library visitors. She also volunteered her time to CERV, helping out with their clothes and food shelves. Ms. Szelag was known as a hard-worker, a highly valued friend, and her passing leaves a great void within the Brown Public Library extended family.

Christine Barnes was born in New London, Connecticut and earned a degree in sociology at Syracuse University. She started her career as an educator at the then-Baird School for Emotionally Disturbed Children before moving to the public-school systems in Essex Junction and Montpelier. Ms. Barnes later served as principal at Jericho Elementary School and Twinfield Union School. In later years, she worked as guardian ad litem, advocating for numerous Central Vermont children involved in court cases. An enthusiastic worker for environmental and humanitarian causes, Ms. Barnes and her husband Gordon Perkinson volunteered at National Wildlife Refuges in Florida and Texas. Moving to Northfield in 2006, Ms. Barnes served terms on the Northfield Conservation Commission and the Energy Committee. She also was one of the architects of Northfield's Town Forest Stewardship Plan. Ms. Barnes was a founding member of Northfield Gardeners, which is a group of local volunteers who provide many hours of horticulture labor each spring and summer helping beautify Depot Square and other public areas by installing and maintaining vibrant flower beds. A true Master Gardener, Ms. Barnes was a valued member of this team of volunteers and her absence is keenly felt.

Other than a brief time living in Texas, **Phyllis Murphy** was a lifelong Vermonter born in Burlington and a University of Vermont graduate with an accounting degree. After living in Moretown for several years, Ms. Murphy and her husband Michael moved to Northfield in 1977. They established a beef farm that she operated for the rest of her life on what would become called Murphy Road. Ms. Murphy also worked briefly for TDS Telecom and later obtained a Computer Science degree from Norwich University. After her husband's passing in 2002, Ms. Murphy became more involved in local activities by working for the local newspaper, serving on the Northfield Board of Listers, and managing a Norwich University memorial fund established in her husband's name. Ms. Murphy also was a member of the Vermont 251 Club and an advocate for animal welfare throughout her lifetime who truly will be missed.

Robert W. Tucker was born in East Braintree, Vermont and after graduating from Northfield High School in 1954, served in the Air National Guard. After purchasing a sand pit on Chandler Road, Mr. Tucker excavated the property and built the home he shared with his wife Dorothy for the next six decades. A heavy equipment operator, he worked on projects that involved installing water and sewer lines, interstate highways, power lines, and missile bases. After working for several construction companies, Mr. Tucker formed his own and became a subcontractor for the New England Telephone Company, which later became Verizon New England. In 1983, the Tuckers purchased a mobile home park on Fairground Road now known as Tucker's Mobile Home Park. Mr. Tucker was a member of the Knights of Columbus, the Montpelier Elks Club, and also served as Financial Officer for the Sorrell-Maynard American Legion Post #63 of Northfield. In addition to such activities as snowmobiling, attending local hockey games and other sporting events, Mr. Tucker enjoyed spending time in Florida with his wife and close friends. A devoted husband, father, grandfather, and great-grandfather, Mr. Tucker will be sadly missed by all who knew him.

Born and raised in Connecticut, **Mark Podgwaite, Sr.** began volunteering there for local fire and ambulance departments at an early age. After moving to Northfield, Mr. Podgwaite became a volunteer firefighter in the Northfield Fire Department in 1992 and later joined the Northfield Ambulance Service in 1996. He remained a Northfield Ambulance volunteer EMT for over twenty-five years and also was Town Health Officer for several years. After serving as Lyndon Rescue Operations Director, Mr. Podgwaite was hired as Executive Director of the Waterbury Ambulance Service in 2017. In 2022, he was awarded the Vermont EMS Lifetime Award as an "individual who has made an extraordinary contribution to the advancement of EMS prehospital care representing, in effect, a lifetime of outstanding service to the profession and the public..." Mr. Podgwaite's dedication to the entire EMS community and to the people of Northfield were truly inspiring and his absence will be strongly felt in the years to come.

In full recognition of the significant and positive impact these persons had on the Northfield community, this 2023 Northfield Town Report is dedicated in their memory.

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TOWN OF NORTHFIELD, VERMONT WARNING OF 2023 ANNUAL MEETING

The legal voters of the Town of Northfield, Vermont, are hereby notified and warned to meet in the Mary Granai Corrigan Auditorium at the Northfield Middle/High School on Monday, March 6, 2023, at half past six o'clock in the evening (6:30 P.M.) to act upon the following articles. Voting for all Australian Ballot articles and elections will be held in the Lobby of the Northfield Middle/High School on Tuesday, March 7, 2023 from seven o'clock in the forenoon until seven o'clock in the evening [7:00 A.M.–7:00 P.M.):

Reciting of the Pledge of Allegiance.

- Article 1.** To elect a Moderator.
- Article 2.** To elect all requisite officers: Select Board member, 3-year seat; Select Board member, 2-year seat; Lister, 3-year seat; Lister, 2-year remainder of a 3-year seat; Trustee of the Brown Public Library, 3-year seat; Trustee of the Brown Public Library, 3-year seat; Water & Waste Water Commissioner, 3-year seat; and Electric Utility Commissioner, 3-year seat. (Australian Ballot)
- Article 3.** Shall the voters authorize total fund expenditures of \$5,497,650 of which \$3,710,140 shall be raised by property taxes and \$1,787,510 by non-tax revenues?
- Article 4.** Shall the voters of Northfield approve a ten (10) year property tax exemption status beginning July 1, 2023 for the property owned by The Veterans Place, Inc. and used exclusively for the purposes of that organization? The Veteran's Place is a not-for-profit housing for transitioning veterans. (Australian Ballot)
- Article 5.** Shall the voters of Northfield authorize the Town to exempt from local property taxation, to the extent of 50% of the appraised value, the land and premises of Mayo Healthcare, Inc., located at 71 Richardson Street, for a period of three (3) years beginning July 1, 2023? (Australian Ballot)
- Article 6.** Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand dollars (\$21,000) for FY24 towards the Northfield Commuter year-round commuter with service between Northfield and Montpelier? (Australian Ballot)
- Article 7.** Shall the voters authorize the expenditure of \$14,800 for the Central Vermont Home Health and Hospice? (Australian Ballot)
- Article 8.** Shall the voters authorize the expenditure of \$3,000 for the Central Vermont Council on Aging? (Australian Ballot)
- Article 9.** Shall the voters authorize the expenditure of \$2,800 for the Good Samaritan Haven? (Australian Ballot)
- Article 10.** Shall the voters authorize the expenditure of \$2,500 for the Washington County Diversion Program? (Australian Ballot)
- Article 11.** Shall the voters authorize the expenditure of \$2,500 for Washington County Mental Health Services, Inc.? (Australian Ballot)
- Article 12.** Shall the voters authorize the expenditure of \$1,250 for the People's Health and Wellness Clinic? (Australian Ballot)
- Article 13.** Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Basic Education? (Australian Ballot)
- Article 14.** Shall the voters authorize the expenditure of \$1,200 for Mosaic Vermont (formerly the Sexual Assault Crisis Team of Washington County)? (Australian Ballot)

- Article 15.** Shall the voters authorize the expenditure of \$1,200 for the Vermont Association for the Blind and Visually Impaired? (Australian Ballot)
- Article 16.** Shall the voters authorize the expenditure of \$1,000 for the Arts Bus? (Australian Ballot)
- Article 17.** Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc.? (Australian Ballot)
- Article 18.** Shall the voters authorize the expenditure of \$1,000 for Circle? (Australian Ballot)
- Article 19.** Shall the voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont? (Australian Ballot)
- Article 20.** Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living? (Australian Ballot)
- Article 21.** Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County? (Australian Ballot)
- Article 22.** Shall the voters authorize the expenditure of \$600 for the Washington County Youth Service Bureau/Boys & Girls Club? (Australian Ballot)
- Article 23.** Shall the voters authorize the expenditure of \$500 for the Everybody Wins! Vermont? (Australian Ballot)
- Article 24.** Shall the voters authorize the expenditure of \$400 for Community Harvest of Central Vermont? (Australian Ballot)
- Article 25.** Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River? (Australian Ballot)
- Article 26.** Shall the voters authorize the expenditure of \$300 for Green Up Vermont? (Australian Ballot)
- Article 27.** Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont? (Australian Ballot)
- Article 28.** Shall the Town of Northfield collect property taxes in four (4) installments, which shall be due on August 18, 2023 and November 17, 2023 and February 16, 2024 and May 17, 2024?
- Article 29.** To transact any other non-binding business proper to be brought before said meeting.

**DATED AT NORTFIELD, VERMONT
THIS 24th DAY OF JANUARY, 2023**

K. DAVID MAXWELL, Chair
JULIE H. GOODRICH, Vice-Chair
CHARLES L. MORSE

LYDIA PETTY
JOHN B. STEVENS



Select Board, Town of Northfield, Vermont

Notice: Requests for mailed absentee ballots for this meeting must be received by Monday, March 6, 2023 at 4:30 p.m. at the Town Clerk's Office. Voters may also vote absentee at the Town Clerk's Office until 4:30 p.m. on Monday, March 6, 2023. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk at the Municipal Building during normal business hours.

RULES FOR THE CONDUCT OF THE MEETING

The Vermont Statutes set out a number of the rules for the conduct of the municipal meetings. These are summarized below, along with the section numbers of the Statutes in which they appear.

1. Robert's Rules of Order govern the meeting (17 VSA 2658).
2. Only registered voters may speak during the meeting (17 VSA 2656).
3. An article once decided shall not be considered again during the same meeting (17 VSA 2658).
4. A paper ballot may be taken if the request is supported by seven voters (17 VSA 2658).
5. Action taken under the article "Other Business" shall not be binding on the Town (17 VSA 2660(d)).

In addition to the above, Robert's Rules of Order sets additional guidelines that will be followed:

1. All motions and remarks must be addressed to the Moderator. Those wishing to speak must be recognized by the Moderator before speaking.
2. Articles must be moved, seconded, and restated by the Moderator before discussion may begin.
3. An article may be amended and the amendment proposed back to the original article.
4. Debate may be cut off by a two-thirds vote.

Further rules of procedure:

1. A voter wishing to speak must come to the front of the auditorium and use the microphone.
2. Smoking is not permitted in the auditorium or in the lobby.
3. Please state your opinions in a courteous manner; we all have to live together when this meeting is over!

REPORT OF THE SELECT BOARD CHAIR

First, I would like to welcome all our new residents and businesses that decided to settle in our great town! Thanks for choosing Northfield you will not be disappointed! Northfield is on the move, completing and working on many projects that will enhance our community!

This year we started a pedestrian study in Northfield Falls, rebuilt and paved Central Street by adding curbing and removing an obsolete sidewalk on the east side, installed a new bridge on Stony Brook Road, and completed a major repair job on one of our treasured covered bridges, the Slaughterhouse Road Covered Bridge. We started a major stormwater mitigation project that will virtually eliminate combined sewer overflows and was nearly 100% paid for by grant funds. A new waterline will be installed on Main Street this year replacing the current one that is over one hundred years old. The Main Street Bridge replacement designs moved forward and the project is scheduled to commence in 2025. Our road maintenance program completed nearly four (4) miles of road rebuilding along with regular road maintenance.

A proposal was brought to the community by a benefactor for the installation of a splash pad on the Common that would replace the historic fountain. After community input, this issue has pointed out to leadership that a better long-term plan for the preservation and updating of the Common is in order.

The community received nearly two (2) million dollars in American Rescue Plan Act (ARPA) funds. A portion of these ARPA funds were used to expand broadband internet service to underserved areas of Northfield. Merry Shernock led a group of citizens whose mission was to engage the community for their input on how ARPA funds should be spent on behalf of the community. A formal presentation was made to the Select Board with the group's findings. The Select Board will be discussing these results as they deliberate on how to spend these funds. A complete list of suggested ways to direct the ARPA funds can be found on the municipal website (<http://www.northfield-vt.gov>).

Focusing on making Northfield a better community, we hired Tom Davis, a Northfield native with an abundance of business knowledge, as Economic Development Director. He has been working with several developers/investors on several exciting and transformative projects. Some initiatives he has been working on include setting up and implementing a revolving business loan fund, securing grants for several projects in town, designing and implementing a local business guide, and forming a housing task force that is charged with the creation of additional housing opportunities for the community.

Outdoor recreation continues to be a focused subject for the town and we have received grant funding for trail restoration projects. Another major initiative that the town is participating in is a Vermont Community Rural Development (VCRD) Community Visit later in the year that will bring different segments of our community together to develop a vision for Northfield's future. More information will follow in the upcoming months. The Planning Commission is working on updating our zoning bylaws. The Select Board held a retreat to identify long-, medium-, and short-term goals. A complete list is posted on the municipal website.

The municipality continues to work with Norwich University to foster a stronger and mutually beneficial relationship. I want to thank Norwich University President Mark C. Anarumo for his constant open lines of communication and his transparency for partnering in order to make Northfield a stronger and better community.

Our emergency services continue to provide critical services to our town. I and the other Select Board members would like to thank all our first responders for the services they provide the town each year! The Northfield Fire Department enjoys a great facility and some of the finest emergency vehicles in Central Vermont. The Northfield Ambulance Service (NAS) did a terrific job holding COVID-19 testing for the community over the last couple of years. The NAS currently is in a transition period for its leadership as former Chief Lawton Rutter announced late last year that he was leaving to take on a new role with the State of Vermont. We welcome our new NAS Chief, Megan McCusker and look forward to her time in charge of the department. The Northfield Police Department and the Town of Northfield have just successfully completed negotiations on a two-year labor contract that will keep Northfield competitive with similar towns our size in terms of officer compensation, etc.

As I have stated in the past, we have a great group of municipal employees that each year provide us with great services. Thanks to all our employees! I would also like to thank all the various boards and community volunteers that serve this community selflessly! I especially want to thank my fellow board members for their dedicated service on the board. I also would like to take this opportunity to thank Julie Goodrich for her many years on the board and for her role serving as Vice Chair. You will be missed and I wish you the best!

Respectfully submitted,
K. David Maxwell
Select Board Chair

REPORT OF THE TOWN MANAGER

Municipal Budget

The FY 2023/2024 Budget as proposed includes an 8.8% increase in the amount to be raised by taxes. This rise in the tax rate is due to similar issues facing other municipalities including material costs, infrastructure replacement costs, and employee wages and benefits. To minimize the size of the tax rate increase, the Select Board used \$172,100 in COVID-19 relief funds that were directed toward stormwater improvements, the Economic Development Director position, guardrails, sidewalks, and police dispatching. In addition, the Select Board used \$139,070 in surplus funds.

The municipal operations and maintenance budget (O&M) portion of the FY 2023/2024 Budget, which consists of material, equipment and vehicle maintenance costs, and employee wages and benefits, is increasing from \$3,926,190 to \$4,223,180. The FY 2023/2024 municipal budget includes funding for gravel resurfacing and road repaving. The total funding for gravel road material is \$165,000; of which \$35,000 for mud season road stabilization, \$40,000 for gravel road annual maintenance and \$90,000 for long term road resurfacing. The budget also includes \$225,000 for road paving projects.

The Capital Improvement Plan (CIP) is decreasing from \$748,610 to \$534,050. This decrease is due to the use of surplus funds in last year's budget (not available this year) that funded several one-time projects and equipment purchases. For example, last year surplus funds were used for the Main Street Bridge local match, paving projects, a police cruiser, a grader purchase, and other items. The CIP Budget was \$525,890 in FY 2021/2022. The FY 2023/2024 Capital equipment Plan (CEP) Budget is decreasing from \$841,700 to \$459,090, which again is due to the use of surplus funds in last year's budget not available this year. The FY 2021/2022 CEP Budget amount was \$440,430. There are no significant changes or additions to the CEP budget, other than reductions from one-time purchases made last year.

The Town's debt payments are increasing by \$14,890 (\$266,440 to \$281,330) due in part to the addition of the \$18,560 loan payment for a loader purchase.

COVID-19 Funds

The Town of Northfield, similar to all local governments, received COVID-19 relief funds from the federal government under the American Rescue Plan Act (ARPA). The purpose of the funds is to help state and local governments impacted by the pandemic and the funds are directed toward four (4) main areas: to respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits; respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers; for the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency; and to make necessary investments in water, sewer, stormwater/clean water projects or broadband infrastructure. Northfield received \$1,950,000 in ARPA funds. An extensive outreach process consisting of a series of small informal meetings and surveys was conducted during the past year to obtain public input on how the Select Board should appropriate these funds. A copy of the outreach result is available on the Town's website. With the completion of the outreach process, the Select Board will hold public meetings to discuss the best use of these funds.

Infrastructure

The Main Street Bridge over the Dog River is one of Northfield's most prominent bridges in need of replacement. The estimated bridge replacement cost is \$6,192,000 and requires a local match of five percent (5%) of the project cost. The Vermont Agency of Transportation (VTrans) completed a project scoping/alternatives report for the replacement of this bridge that includes several replacements options. The Select Board chose VTrans' preferred option, which is a full bridge replacement that includes closure of the bridge to vehicle and pedestrian traffic for twelve (12) weeks. Vehicle traffic will be detoured to Wall and Water streets with two-way traffic on Wall Street for the duration of the closure. In addition, VTrans completed conceptual plans for the bridge replacement and the Select Board, after taking public comment, chose a concrete combination rail bridge design that is similar to a recently constructed bridge in Chelsea, Vermont. The next step is for VTrans to complete the bridge engineering plans. The new bridge is anticipated to be constructed in 2025.

The South Main Street Stormwater Abatement and Combined Sewer Overflow (CSO) Project started this past summer. The project was delayed due to needed engineering redesign of a portion of the project as well as labor and supply issues. The contractor plans to return next spring to complete the remaining work, which consists additional stormwater line work and the final paving of the disturbed areas of South Main Street. In addition, the work also consists of additional stormwater improvements on Elm Street, Prospect Street, and Highland Avenue. The project's construction costs are fully funded through a grant of up to \$2,000,000 from the Vermont Department of Environmental Conservation (DEC). These measures will improve stormwater management in the Elm Street and Highland Avenue areas and along South Main Street. In addition, the project, as mandated by the State of Vermont, will eliminate Northfield's last remaining CSO, which on occasion deposits a mixture of stormwater and sewage into the Dog River. The project also will further reduce the amount of stormwater reaching Northfield's Wastewater Treatment Facility (WWTF).

This past year, the Town completed major repairs to the Stony Brook Bridge at the corner of Vermont Route 12A and Stony Brook Road. The work consisted of abutment repairs to accept a 24' roadway with fascia mounted guard rail system, a new bridge deck, and widened approaches for the new bridge deck. The total project cost was \$370,703 and the direct cost to the Town was reduced to \$170,703 due to a \$200,000 VTrans grant.

Other projects included sidewalk-related work and the repaving of Central Street. The project consisted of the removal of the deteriorated asphalt sidewalk on the southeasterly side of the Street, the addition of granite curbing in the areas of the removed sidewalk, additional stormwater catch basins, and the installation of new concrete sidewalk with granite curbing on the lower section of Central Street.

The Town also completed \$94,000 in repairs on the Slaughterhouse Road Covered Bridge consisting of the replacement of the timber deck and running planks. Other upcoming road improvement projects of note include improvements to Lovers Lane, which experiences maintenance challenge due heavy traffic, poor soils, and drainage issues. The Town has obtained a \$200,000 VTrans grant to perform road and guardrail improvements on the road. The Town has two (2) years in which to plan and complete the improvements.

I wish to thank two former Northfield employees for their long-term service and dedication to the Town of Northfield. Patrick DeMasi worked for the Town of Northfield for over thirty (30) years and most recently as the Utility Superintendent. Lawton Rutter served as the Town's Ambulance Chief for nearly ten (10) years. Patrick and Lawton recently decided to pursue other opportunities and will be missed.

I look forward to working with the Select Board, other local committees and commissions, and the municipal employees during the upcoming year to maintain and deliver quality municipal services to Northfield. I encourage residents to contact me to discuss any questions, comments, or ideas that you may have on improving the delivery of municipal services. I truly do want to hear any concerns you might have and answer any questions. I can be reached at 802-485-9822 or at jschulz@northfield.vt.us

Respectfully submitted,
Jeff Schulz
Town Manager

REPORT OF THE TOWN CLERK & TREASURER

There are many other things that happen in our office. We sell green mountain passports, travel passports; we do registration renewals for cars, trucks, motorboats, snow machines & trailers, and issue dog licenses just to name a few. Need a copy of your birth certificate or want to search your family history? We know how to get you started. Our office holds all vital records for people who were born, married, died or buried in Northfield since the mid-late 1700's. We are now able to access all birth & deaths that have occurred within the State of Vermont.

Reminder your homestead declaration MUST be filed every year with the State of Vermont Tax Department for more information call 802-828-2865. This allows the homeowner to get billed for taxes at the residential rate vs. non-residential rate and you could qualify for a State Education payment to be applied to your tax bill.

**** All dogs MUST be licensed in the State of Vermont. A valid rabies certificate is needed and there is a fee associated with obtaining a dog license** It's the law!**

Elections for 2023 are as follows:

Town Meeting- March 7, 2023

Remember, you don't need a reason to vote absentee. Either stop by the office before the election and vote or call us and we would be happy to send you the ballots also you can come in and pick up a ballot to bring home for yourself.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

VOTING HOURS ARE 7:00 A.M.-7:00 P.M. at the Northfield Middle/High School.

It's been our pleasure serving the community. Stay Well!!

Kim Pedley, CVC
Town Clerk & Treasurer

Janel Doney,
Assistant Town Clerk

REPORT OF THE HIGHWAY FOREMAN

Road work in 2022 included road resurfacing Little Northfield Road, which was a grant project that included cutting trees back, replacement of culverts, some ledge removal, and some ditching. On Bailey Road, some ledge removal and ditching also was performed. This project turned out well and hopefully will be an improvement to that road. At the top of Turkey Hill, a large tree was removed to improve a sharp corner that made winter maintenance very difficult. We also improved the turnaround while we were there. The entrance to Payette Road was improved by raising the grade up to meet Bean Road. A new bridge deck was installed on Camp Road.

The ditch on South Main Street, across the road from the Norwich University Library, was cleaned and two new culverts were installed to allow water to flow better. The lawn edges from the traffic lights down to Cumberland Farms were fixed up. The sidewalk on the eastside of Central Street was removed (these projects were performed with a rented mini-excavator). Some storm drainage was added by the Water Department. A new sidewalk and curbing were added on the lower eastside from the Common to the hair salon. The complete street was repaved by Pike Industries. New paving was laid down on Stony Brook Road to match the new bridge. Paving was also done on the bottom of Freeman Road.

I would like to thank each member of the Highway crew for their hard work. They are very talented and take pride in what they do. It is my pleasure to work with them every day. I also thank the Town Manager, Select Board members, and the municipal employees for their support of the Highway crew. I would also like to thank all the Northfield residents for their continued support for our efforts.

Respectfully submitted,
Trent Tucker
Highway Foreman

REPORT OF THE FIRE DEPARTMENT CHIEF

The Northfield Fire Department responded to 129 calls in 2022. The department's roster currently holds twenty-one (21) members and five (5) officers. We would like to remind residents that burn permits are required in the Town of Northfield. Please contact the Fire Warden a minimum of twenty-four (24) hours in advance to allow sufficient time to respond to your requests. The Fire Warden is Lieutenant Brian Elwell and he can be reached at 802-279-4023.

We would like to thank Norwich University for its continuous support, as well as for their annual donation to the local emergency services. The community's continued support of our fundraising efforts to help protect our volunteer department, as well as the people in our community, is greatly appreciated. Good Measure provided our department the opportunity to talk with many people both from within our community as well as the surrounding area, while raising awareness of what our department does. This event contributed funds that are necessary to keeping our firefighters safe.

I would like to personally thank all of our volunteer firefighters and their families for their dedication to Northfield and the surrounding communities to whom we provide mutual aid assistance. I would like to thank the Northfield residents, the Select Board Members, and the Town Manager for their ongoing support of our efforts.

Respectfully submitted,
Peter J. DeMasi
Chief, Northfield Fire Department

REPORT OF THE POLICE DEPARTMENT CHIEF

The Northfield Police Department (NPD) is committed to keeping a safe environment for the community where we live and work. Safe streets are the cornerstone for a vibrant community. The Northfield Police Department has solved criminal activity that has occurred this year, press releases can be viewed on the NPD Face Book page.

Currently, all full-time positions at Northfield Police Department are filled. NPD consists of Chief John Helfant, Sergeant Aaron Cochran, Corporal Michael Gero, Detective Karie Tucker, Officer Logan Potkowski, Officer Monica Welch, Officer Brian Gosselin and Administrative Dispatcher Sara Lique. NPD has one officer assigned to extended military leave, one officer on extended sick leave, and one officer will be on extended sick leave starting in January. Personnel staffing has been and continues to be the main struggle in law enforcement locally, in the State of Vermont, and nationally.

Sergeant Cochran is new to NPD. He is a nineteen-year veteran of Vermont law enforcement and has served in Morrisville and Hardwick during his career as an officer, supervisor and Chief of Police. Officer Welch has completed the Level 3 Police Academy, which will enable her to independently handle all criminal cases.

Northfield PD has been involved in numerous community-based programs and events this year. Members of NPD have participated in the Drug Take Back Program, Toys for Tots, Labor Day, Trunk or Treat, School Parades and the Tree Lighting. Officer Welch in conjunction with Northfield Schools developed a Law Enforcement Against Drugs (L.E.A.D) program this year which was very successful.

New to NPD is a live scan fingerprint machine which was purchased with a state grant at no expense to the Town of Northfield. This device will replace a much older model and permit continued proper identification of suspects. The 2014 police vehicle has finally been traded in and replaced by a new 2022 Ford Police Interceptor SUV. The vehicle is fully marked with a roof light and should be highly visible around town. During my tenor as Chief of the Northfield Police Department the department has incurred numerous significant upgrades. The fleet currently includes vehicles that are newer and with lower milage for their age; 2018, 2019, 2020 and 2022 Ford Police Interceptor AWD SUV's. Two of the vehicles are low profile, one is unmarked and one is marked.

Body Cameras were upgraded and function well compared to the older models. Officers were provided Tasers and have sustained yearly training with the devices. In the four years that we have had the devices, only one deployment has been needed, as the devices have a greater deterrent effect in Use of Force incidents.

The antiquated desk top computer system has been replaced by newer lap tops that can be used in the police vehicles, on office desks and at home or some other remote location if need be. Cell phones were acquired to provide another method of communication for officers and would also secure data and communications for preservation purposes. Policies in the department when I arrived were eight to ten years old. All policies were modernized and conform to State standards for Fair and Impartial Policing, Body Cams, Tasers, Use of Force, Internal Affairs and numerous others.

The Northfield Police Department is thankful for the overwhelming community support. NPD officers will continue to provide prompt and professional services and focus on keeping Northfield the quiet but vibrant community that its residents deserve.

Respectfully submitted,
John Helfant
Chief of Police

REPORT OF THE AMBULANCE SERVICE CHIEF

In 2022 our units responded to 948 calls for service resulting in 1020 run reports being written in the towns of Northfield, Roxbury, West Berlin, and Moretown. These calls included 911 emergencies such as structure fires, car accidents, agency assists, mutual aide, and medical calls. Non-emergency activities such as transports, and stand-by events, including Labor Day Weekend Festivities, Northfield High School sports, and Norwich University sporting events.

We continue to provide regular in-house trainings, and exercises covering medical training updates, motor vehicle extrication, off-trail rescue, cross training with the Fire Department, and with our neighboring services. In addition, we continue to be very active in Vermont EMS District 6 by hosting an Emergency Medical Technician class and the new Vermont Emergency First Responder Class.

The Northfield Ambulance Service (NAS) remains involved with several educational programs for the children of the Northfield and Roxbury Schools, and some local day cares. These sessions included ambulance tours for play group, pre-school and kindergarten classes. If you have a group that would like to either visit our facility or have a crew come to you; please contact us at the Ambulance Bay.

Each year I make sure to thank NAS members and the Northfield Ambulance Volunteers, Inc. (NAVI) for their hard work and dedication to the greater Northfield community. This year I must shift a bit and thank the all the volunteers that I have had the honor of leading and working with since taking over as NAS Chief in 2014. I would also like to thank members of the community, fellow municipal employees, and the Select Board members for their challenges and support. As I step aside from my position as NAS Chief, I am confident in what we have built here at the Ambulance Service and the many professionals that staff our truck and care for our friends, family members, coworkers, and neighbors every day.

Lastly, I would like to recognize the late Mark Podgwaite Sr. who passed away unexpectedly October 14, 2022. Mark was an active member of the Northfield Ambulance Service and one of my primary mentors when I joined in 1998. Mark was a dedicated civil servant and dedicated his life to helping others through many different paths. Mark's legacy lives on through his family, friends and the many folks like me that he trained.

Respectfully submitted,
Lawton Rutter, Chief of EMS
(5/2014 thru 1/2023)

REPORT OF THE EMERGENCY MANAGEMENT COORDINATOR

Over the past year we have moved forward in the post-COVID environment that we find ourselves in as we re-group and pick up with local planning with an emphasis in local long-term care facilities and helping them to develop, test, and implement strong plans.

As a municipality we continue to expand and update our Local Emergency Operations Plan; interlace it with our Hazard Mitigation Plan, and look for what changes to our community we see coming as businesses expand and the housing market varies. Local zoning and Town Plan Updates are also a factor in how we plan for what this community will need next year and the year after that. Both the Local Emergency Operation Plan and the Local Hazard Mitigation Plan are available from the Town Offices for review.

As has been noted in a few other spots in this year's Town Report, I have stepped down as the Emergency Management Coordinator. I want to thank those community partners, the local schools, long-term care facilities, the university and of course our partners at Vermont Emergency Management for the past few years.

If you have a local business that would like to work to improve your own emergency preparedness planning or see how your plans can integrate with the municipalities plan be sure to reach out to either the new Emergency Management Coordinator or Town Manager Jeff Schulz

Respectfully submitted,
Lawton Rutter, Chief of EMS
Emergency Management Coordinator

REPORT OF THE TOWN HEALTH OFFICERS

Recommended by the Select Board and appointed by the Department of Health for three-year terms, Northfield's two (2) Health Officers are charged with investigating and resolving health related issues between tenants and landlords, landlords and tenants, homeowners and neighbors, as well as public health issues such as septic problems, rabies, and dead animals.

For 2022 there was a total of 55 calls for service; the breakdown is as follows:

Tenant/Landlord	7	Rabies Investigation	0
Animal Bites	19	Neighbor/Homeowner	2
Trash	5	Animal Odor	0
Animal Welfare	1	Unfounded	6
Landlord/Tenant	1	Water Tests	0
Septic	3	Tenant/Tenant	0
Water Disposal	0	Dead Bird	0
Lead Paint	5	Agency Assist	3
Homeowner	2	Home Burial	<u>1</u>
		Total	55

Animal bites have been on the rise for the past few years; as a reminder as a dog owner in the Town of Northfield, you are required to register your dog at the Town Clerk's Office and maintain all appropriate vaccinations. A recommendation on animal safety; if the animal is not yours do not approach, pet or play with that animal without the owner's consent and in most cases presence.

We have found over the years that many complaints to our office can be avoided if the parties communicated and knew each other's roles and responsibilities. Additionally, calling 211 has proven to be an excellent resource for those seeking information regarding rental housing, tenant and landlord issues, health related issues etc. Another source of information concerning rental housing for both the landlord and tenant is the "Renting in Vermont Handbook." This handbook was updated fairly recently and is available from the Vermont Tenants Association. It also is available online at: http://www.cvoeo.org/htm/Housing/tenants/Renting_in_VT.html

Communication is a great resource and we encourage communication between parties to resolve health related disputes. We do realize that in some cases, the involvement of a third party is needed. Feel free to contact any of the two Health Officers at any time with any health-related questions or to file a complaint. Inquiries will be handled promptly.

I would like to announce that this will be my last annual report as the Town Health Officer as I will be stepping down January 2023. I would like to thank Deputy Health Officer Chris Golder who recently stepped aside himself as life took him on a new adventure and new Deputy Health Officer Mitch Osiecki for stepping up. The Town Health Officer and Deputy Health Officers are volunteer positions that take time, energy and a desire to help their community; if anyone is interested in taking on one of these roles, please reach out to the Town Manager.

Respectfully submitted,
Lawton Rutter, Chief of EMS
 Town Health Officer (outgoing)

Mitch Osiecki
 Deputy Town Health Officer

REPORT OF THE PLANNING COMMISSION CHAIR

The Northfield Planning Commission (PC) has been working on updating the town's zoning regulations. The current regulations were last updated in 2016, and changes are needed to bring them into alignment with new state laws and the Northfield Town Plan, newly adopted in 2020.

The Town Plan reflects the vision the town has for its future and determines the purposes and standards to be implemented in the zoning regulations. New zoning regulations must be consistent with the Town Plan. The Town Plan calls for revitalizing the areas in and around the town's two village centers -- the Northfield Village Center and the Northfield Falls Village Center -- while protecting the unique rural character, open spaces, and working lands outside the villages.

New land use standards in the town's zoning regulations could help to increase housing diversity and accessibility, expand economic opportunities and transportation options, and enact protections for natural, cultural, and historic resources.

The PC is highly committed to providing the best possible and most professional work product to the town of Northfield. To that end, the Planning Commission applied for and was awarded a Municipal Planning Grant of more than \$23,000 from the Vermont Department of Housing and Community Development. The funds were used to hire a consulting land use planner to provide expertise to the PC as it works on revising the zoning regulations.

The PC will be conducting public outreach as it works on a draft of the new zoning regulations. The Planning Commission's draft regulations will be widely distributed for public comment, and public hearings will be held to solicit input from members of the town. Once the Planning Commission completes its work on the zoning regulations, its draft will be submitted to the Select Board for their consideration. The Select Board will then hold public hearings before making its decision on the final adopted version of the new zoning regulations.

Planning Commission members are Chandra Blackmer, Laura Hill-Eubanks, Nancy Peck, Aaron Rhodes, and Ruth Ruttenberg. Town Zoning Administrator Mitch Osiecki provides staff support. The Planning Commission meets on the first Wednesday of each month at 6:00 p.m. The public is always welcome to attend its meetings. More information can be found at the Northfield municipal website: <http://www.northfield-vt.gov>.

Respectfully submitted,
Laura Hill-Eubanks
Planning Commission Chair

REPORT OF THE ZONING ADMINISTRATOR

Are you planning a construction project of any type this year? Be sure to check with the Zoning office to see if a permit is required. In addition to municipal permits, some projects may require one or more state permits as well. I am happy to help residents navigate the zoning process.

Projects requiring a zoning permit include, but are not limited to, construction of new homes; accessory structures (garages, barns, carports, storage sheds); siting manufactured homes (whether as a new structure or as replacement of an existing one); additions to existing dwellings or accessory structures (including decks, porches, dormers); and pools.

Also, adding an apartment to an existing structure, tiny homes, fences, change of use of an existing structure and lot line adjustments all require permits. Other projects such as subdivisions, home occupations, or signs may require approval of the Development Review Board (DRB). If you are selling or refinancing a property, I can help ensure that process goes smoothly by issuing a Letter of Compliance certifying that your property complies with current zoning regulations -- or correcting any problems if it does not.

The Zoning Administrator's office is in the Municipal Building. I am generally in the office Mondays, Wednesday, and Fridays from 10:00 a.m. until 4:30 p.m. or by appointment. You can also reach me by phone at 802-485-9824, or by email at mosiecki@northfield.vt.us

Lots of useful information, including zoning regulations, permit forms, property maps, and minutes of Development Review Board meetings are available on the municipal website: (<http://www.northfield-vt.gov>).

Permits issued in 2022

Homes, Apartments, Accessory Dwellings	12
Barns and Garages	8
Commercial/Institutional Projects	3
Other Accessory Structures	39
Additions	9
Fences	5
Boundary Line Adjustments	2
Subdivisions (5 new building lots)	4
Site Plan Review	2
Conditional Use Review	8
Home Occupations	2
Appeal of Decision of the ZA (Decision was upheld)	1
Total Permits for 2022	84
Other matters:	
Driveway Permits	4
Signs	4
Letters of Compliance	21

The Select Board has authorized an updated zoning permit fee schedule, which will take effect July 1, 2023. See the updated fee schedule elsewhere in this report. The schedule is also posted on the municipal website.

Respectfully submitted,
Mitch Osiecki
 Zoning Administrator

REPORT OF THE ECONOMIC DEVELOPMENT DIRECTOR

I began working for the Town of Northfield at the beginning of June 2022. It has been a whirlwind six months, and I appreciate the Town Manager, Select Board members, and so many folks in the community who have supported my position and work through this time. Here is a summary of our work since June.

Major Accomplishments

Act 250 - Zoning

Successfully converted the Town of Northfield from a 1-acre to a 10-acre designation, making it easier for building projects of all types on less than 10 acres of land to be approved and constructed.

Northfield Apartment Complex - Housing

Located owner of 11 North Main Street; worked with Norwich Alumni investors to have the owner sell the parcel, commenced brownfield mitigation to be followed by a plan to build an apartment complex with a minimum of 30 units, providing vital housing in Northfield.

Amtrak Stop in Northfield - Transportation

Conducted a survey with about 1,000 respondents, met with Norwich University president to garner support, and submitted an official request to have the Amtrak Vermont stop in Northfield, as it did in the past. This is an ongoing project.

Freight Yard Way - Mixed-Use Development

Ongoing work with land owners and developers on developing this extension of our downtown for housing and commercial uses.

Grant Funding

In the last six months, we have applied for \$218,200 in grant funding for local businesses, housing, our trail systems, and infrastructure improvements. \$64,200 have been awarded to date.

Grant Name	Recipient	Amount Requested	Amount Awarded	Notes
Working Lands Enterprise Initiative	Mureta Butcher Shop	\$ 35,000	Pending	\$35,000 grant to become a USDA certified slaughter house. Outcome pending.
Community Recovery Grants	Carrier Coffee	\$ 11,400	Pending	Funding for the renovation of Carrier Coffee to complete pre-COVID plans.
Recreational Trail Grants	Paine Mountain School System	\$ 25,000	Pending	Improvements to trails on school property
Recreational Trail Grant	VOREC - Northfield	\$ 30,000	Pending	Funding to continue trail improvements and access via Slate Avenue
Village Center Tax Credit Program	Margaret Holland Inn	\$ 52,600	Pending	Tax Credits for fire code and improvements.
Creative Aging Grant	Northfield Senior Center	\$ 4,000	\$ 4,000	Funding teaching experts to provide seminars on various topics.
Brownfield Program	Northfield Development Co.	\$ 25,000	\$ 25,000	Full funding for Phase II Brownfield mitigation for proposed new apartment complex beside Dollar General - Main St.
Agency of Transportation	Town of Northfield	\$ 35,200	\$ 35,200	Scoping funding for pedestrian walkway from the town common to Dog River Park.
		\$ 218,200.00	\$ 64,200.00	

Community Projects

We have worked with multiple groups, as well as on my own on projects to improve the community. Here are some examples.

Northfield Business Directory	Populated a business directory for the Northfield Business Guide
Community News Hub	Established a news section on the town's website and Official Town Facebook Page.
Revolving Loan Fund	Worked with Town Manager and Select Board to complete and implement the town's revolving loan fund
Gray Building	Working with Vermont Historic Preservation to increase options for potential uses of the Gray Building, including possible small hotel.
Northfield Dog Park	Revised proposal for dog park to use a no-dig fence in an effort to get FEMA approval
Community Health Center	Met with Paine Mountain School system and NUARI about the potential of c
Shaw Outdoor Center	Joined forces with VOREC Northfield to create more public opportunities at the Norwich Shaw Outdoor Center

Local Government

Here are some examples of the work of the Economic Development Department in local government.

Housing Task Force	Established foundation of a New Housing Task Force, working with early members to complete a full list of participants.
Transportation Advisory Committee	Became the Northfield representative for the Central Vermont Transportation Advisory Committee
Designated Village Center Ext.	Successfully completed the process of extending the Designated Village Center to include Freight Yard Way
Rural Development Council	Direct liaison with the Vermont Council on Rural Development for their hosting of a community meeting to hear the needs of the town of Northfield. Worked with the Central Vermont Regional Planning Commission for the Select Board and town residents to comment on the Comprehensive Economic Development Strategy (CED) for Washington County to be part of a four-county
EDD - CEDS	Economic Development District.

In Summary

It is an honor to work with and for the Town of Northfield. Our relations with Norwich University are very strong and mutually supportive as we help their alumni, who love our community, invest in our downtown for the benefit of all. In the coming year, we will focus on more housing, including affordable housing, more and higher quality rental units, and homes available for purchase. This will allow our businesses and major employers to hire more employees and move forward to attract more quality employers to our community for everyone's benefit.

Respectfully submitted,
Tom Davis
 Economic Development Director

REPORT OF THE BOARD OF LISTERS

This past year the Lister's office has carried out the following: (not all Inclusive)

- 149 inspections of property due to changes in the property. Largely as the result of building permits for new or ongoing projects. This of course includes all the associated task items that accompany each property inspection.
- Verification of 146 property transfers (Deed verification). Then entering the data into the working Grand List for the next tax year.
- Continued updating of the Northfield Tax maps.
- Maintained the property record files. Currently 1996 taxable parcels in Northfield
- Adhered to a state mandated time table for specific actions, filling of the Grand List and associated forms
- Assisted property owners, Real Estate agents, insurance agents and appraisers with property record information, deed research, current use items, and other requests.
- Maintained the Current Use files for enrolled properties. Current enrollment is 156 Properties.

Grievances and appeals this year:

- Lister Grievance Hearings – 7
- Appeals to Board of Civil Authority (BCA) – 0
- Appeals to State Appraiser- 0

At the conclusion of this year's sales equalization study by the state, the town of Northfield status is as follows:

- Common Level of Appraisal (CLA) – 79.21%
- Coefficient of Dispersion (COD) – 21.61

These percentages are used to determine when a town wide reappraisal is to be done.

If the CLA goes outside the range of 85% to 115%, or the COD reaches 20% then a new Town Wide Reappraisal will be required. As we have crossed both thresholds this year, we will start preliminary preparations for a "Town-Wide Reappraisal". We will not know for a while what the reappraisal timeline will be.

Northfield Board of Listers: Tom Alsheimer, Dave Ritzer, and Larry Garland

Administrative Assistant to the Listers: Charlene Lathrop

Respectfully Submitted,
Thomas Alsheimer
Board of Listers Chair

REPORT OF THE BROWN PUBLIC LIBRARY'S TRUSTEES

This past year was full of changes at the library- some clearly positive and some more challenging. Through it all our director/librarian Sherri Brickey and youth librarian Rebecca Pearish have kept the library a vibrant, welcoming community hub.

Our services to the community have increased this past year; we added 163 new patrons, and checked out over 22,000 various library items, including passes to parks and museums, snowshoes, and, of course, books! Our youth programs remain dynamic; in-person storytimes have been very well-attended with over 2,000 total attendees (youth and adults) over the year, and a new playgroup in the Community Room has helped fill a need for caregivers of very young children. The Summer Reading Program is an annual success, and this year collaborated with the Arts Bus for the kick-off party and the Memorial Park Pool for the ending celebration.

We were deeply saddened by the loss of our deputy director Kathryn Szelag in February but are calibrating to the new reality and have found excellent new volunteers and a new employee, Brett Campbell, to help keep operations running smoothly. We send our hearty appreciation to the library's volunteers both new and steady!

The library received over \$12,000 in ARPA grants, which were used to purchase items both needed and wished for but not in our budget such as 4 new staff computers, new children's outdoor furniture, air purifiers and many books & audiobooks. We are continuing to implement the recommendations from Efficiency Vermont's energy audit to gain electricity and heating savings. We also worked with Paul Sternberg to design a much-needed new website which is now up and running at the same web address. The new website is much more user-friendly, and includes easy-access buttons for our current programs, library catalog, and online donations.

As always, we couldn't offer the level of services and reading materials that we do without the support of the Town of Northfield and individual donors. Our annual book sale and raffle helped fundraise to offset some of our operating expenses, and we thank everyone who has supported the library through the Annual Appeal or other donations. We look forward to continuing our services to Northfield this year!

The Brown Public Library Board of Trustees: Maryanne Beaupre, Cyndy Bushey, John Stevens, Tossy Garrett, Gail Hall, Kellianne Sutton-Bosley, and Dale Kunkel.

REPORT OF THE TOWN FOREST STEWARDSHIP COMMITTEE

In its third year since formation, the Northfield TFSC had some membership changes. Brad Johnson and Lydia Petty left the TFSC, and we thank them for their contributions to the TFSC. New members include Jeremy Whalen (chair) and Caroline Zeilenga. The committee currently has one open seat and looking to recruit a youth voice from the high school. Sub-committee work topics included trail maintenance, developing a town forest dog policy, continued relations with Norwich, and collaboration with the VOREC committee for access and wayfinding signage through that grant. Trail maintenance, including tree, blow down clean up across trails throughout the year, fall trail work in preparation for winter, clearing water bars and bridges along Paine Mountain Trail (PMT) to the beaver pond.

Additionally, the TFSC will provide blow-down clean-up on PMT throughout the winter. The sub-committee on the dog policy developed signage asking that "dogs be leashed or under control." There was a lot of work done in the town forest through the VOREC grant, and Russ Barrett represented TFSC on that committee. Work included the restoration of the lower Lybrand trail from damage caused by TS Irene. Restoration work at the Hawk Watch lean-to, with vista clearing and invasive species control, was also completed through the grant. Ongoing projects with VOREC is the wayfinding signage project which will be continued into 2023. The upcoming year will be busy for the TFSC. In our January meeting, we plan to discuss goals beyond what's in progress for this coming year. Any interested members of the public are invited to attend monthly meetings. All recommendations from the TFSC will be forwarded to the NCC for further action.

Respectfully submitted,
Jeremy Whalen, Chair

Members:

Colin Bright
Russ Barrett
Nelson Hoffman
Mat Katz
Caroline Zeilenga

REPORT OF THE DOG RIVER PARK COMMITTEE

The Dog River Park Committee (DRPC), a subcommittee of the Northfield Conservation Commission, is tasked with supporting the Dog River Park and its public, social and ecological assets.

This year, the DRPC spent much of our time developing a maintenance plan with best management practices for the park. While still in draft form, this document will ultimately serve as documentation of the history of the park and guide future maintenance decisions and priorities for the park.

The new, locally-made, benches and commemorative plaques were displayed and used in the park for the first time. These items were provided by funds generously donated to the park, organized by the Northfield High School Class of '57, and coordinated by the Northfield Historical Society and the Town of Northfield.

Some other highlights include:

- The Friends of the Winooski used grant funds to design and build an informational sign for the park that will be installed in spring 2023.
- In collaboration with the Town of Northfield, a portion of the Dog River Park meadow was mowed in the late fall to prevent woody plants from taking over, following best management practices.
- The Brown Public Library, with support from the Rotary Club of Northfield installed a Little Free Library at the Dog River Park. All are encouraged to utilize this resource, and take a book or leave a book!

Finally, Norwich University and Northfield Middle/High School students continue to use the Dog River Park as an outdoor classroom - another exceptional opportunity provided by this beloved park resource.

The top priorities for 2023 will be finalizing the maintenance plan for the Dog River Park, examining our approach to invasive species, and advocating/practicing sustainable park maintenance.

Members:

Bonnie Kirn Donahue (Chair)
Kim Adams (Treasurer)
Russ Barrett

Simon Pearish (Vice Chair)
Fred Nadon
Laura Hill-Eubanks (advisory member)

REPORT OF THE NORTHFIELD ENERGY COMMITTEE

In 2022, the Northfield Energy Committee (NEC) focused on several major efforts around building sustainable transportation options for the future.

Northfield Community Connections Kiosk

On May 17th, the NEC and Norwich University celebrated the opening of the Northfield Community Connections Kiosk at the first summer Farmer’s Market of the year. The installation was a multi-year coordinated effort between the Norwich University School of Art and Architecture, the Northfield Community Bank, the Town of Northfield, the Northfield Historical Society and the Northfield Energy Committee. The Kiosk serves as a bus stop and shelter to avoid the elements for the Green Mountain Transit Northfield Commuter Bus and an informational center for businesses and organizations around Northfield. The back of the Kiosk is a beautiful wood cut mural depicting important events in the founding and history of Northfield.

This project wouldn’t have been possible without the generous support of community organizations, businesses, and individuals. We thank you all!

Local Motion’s Traveling E-Bike Lending Library (TELL)

In July, the NEC hosted TELL for the first time in Northfield. Two e-bikes were available for lending for residents of Northfield: a lighter-weight commuter bike and a heavier family-bike with room for child seats and/or baggage. There was significant interest in the e-bikes and the lending periods filled up within a day! Residents who were curious but unable to get a bike on loan were able to test ride the bikes at the Northfield Farmer’s Market in early July.

There was so much interest in the program that Local Motion is considering adding Northfield to a permanent lending library. Details on that program are still in the works, but stay tuned!

EV Charger Installation Progress

The Northfield Energy Committee has been exploring the possibility of installing an EV Charger in downtown Northfield. In November 2022, we achieved a big step forward with the receipt of a grant from the Vermont Council on Rural Development to support that installation. We look forward to sharing more details as this project continues in 2023.

We were grateful to participate in several community events, including the Farmer’s Market and the Night on the Common. We are always glad to talk to community members about their visions for using efficient and clean energy, and helping Northfield achieve sustainability for years to come. In 2023, we plan to focus on expanding community outreach and working towards implementing goals in our Town Energy Plan.

Respectfully submitted,
Sarah Wolfe
Chair, Northfield Energy Committee

REPORT OF THE WATER, SEWER, AND ELECTRIC UTILITIES

The Northfield Water and Sewer utility departments provide service to approximately 1,200 water customers and approximately 775 sewer customers located primarily within the area of the former Northfield Village boundaries. The Northfield Electric Department (NED) serves approximately 1,900 electric customers throughout portions of Northfield and in a very small service area in Berlin and Moretown. The Water/Sewer and Electric Utilities operate separately from Northfield Town municipal government and as independent entities. The utilities are funded entirely through user rates paid by the utility customers.

The Town of Northfield's Charter sets forth a separate Sewer/Water Utility Commission and a separate Electric Utility Commission; each of which consists of two elected Commissioners and an appointed Select Board member. The Utility Commissioners are responsible for developing policies and a budget necessary for the operation and maintenance of the utilities and the Select Board approves the water and sewer rates based upon the Commissioners' budget. The electric rates are approved by the Vermont Department of Public Service.

A copy of the FY 2022/2023 water, sewer and electric budgets and rates are included in this report. As these reports reveal, the Utility Commission increased the combined water and sewer rates for the average single-family household by 4.9% starting July, 1, 2022. The increase was due primarily to a revenue loss from commercial, industrial and institutional customers using less water during the COVID shutdown. The Utility Commission minimized the size of the water and sewer rate increase by using \$148,000 of American Recovery Plans Funds (ARPA); which are specifically designed to off-set revenue loss. NED's rates have not changed in the past ten years.

The South Main Street Stormwater Abatement and Combined Sewer Overflow (CSO) Project started this past summer. The project was delayed due to needed engineering redesign of a portion of the project as well as labor and supply issues. The contractor plans to return next spring to complete the remaining work which consists additional stormwater line work and the final paving of the disturbed areas of South Main Street. Also, the work consists of additional stormwater improvements on Elm Street, Prospect Street, and Highland Avenue. The project construction costs are fully funded through a grant of up to \$2 million from the Vermont Department of Environmental Conservation (DEC). These measures will improve stormwater management in the Elm Street, Prospect Street, and Highland Avenue areas along with South Main Street. In addition, the project, as mandated by the State of Vermont, will eliminate Northfield's last remaining CSO that on occasion deposits a mixture of stormwater and sewage into the Dog River. The project will further reduce the amount of stormwater going into Northfield's Wastewater Treatment Facility.

The Town has completed the engineering phase for the replacement of the Main Street waterlines (from Central Street to Nantanna Mill) that are over 100 years old and for the replacement of the Cheney Farm reservoir tank. The State of Vermont has provided Northfield planning and engineering funds for this project. In addition, the State of Vermont has significant water infrastructure funding available from the recently enacted federal infrastructure bill to subsidize a significant portion of the cost of water projects.

NED continues to provide its customers reliable low-cost power with few power outages. It has the fourth lowest electric rates compared Vermont's other fifteen (15) utilities. NED continues an aggressive program of tree trimming near power lines that contributes to system reliability, reduces maintenance costs, and limits tree-related outages. NED's distribution system consists of thirty-nine 39 miles of distribution line divided into four (4) distribution feeders running generally north-south and east-west from the center of town out of the King Street Substation.

NED's power supply portfolio is made up of generation resources, long-term contracts, and short-term contracts. Approximately 55% of NED's power supply is renewable as defined by Vermont Statute and approximately 90% of NED's power supply is carbon free. NED power supply consists of fourteen (14) sources that include: Chester Solar, a 4.8 MW solar facility in Chester, Massachusetts; Fitchburg Landfill a gas-fired generator at the Fitchburg Landfill in Westminister, Massachusetts; Hydro Quebec US; Kruger Hydroelectric Facilities, which consists of six (6) small hydro facilities in Maine and Rhode Island; McNeil, a 54 MW wood-fired generator in Burlington, Vermont; New York Power Authority (NYPA) – Niagara Hydro; New York Power Authority (NYPA) – St. Lawrence Hydro; Seabrook Station, a nuclear facility in Seabrook, New Hampshire; Project 10, an oil-fired peaking generator located in Swanton, Vermont; and the Ryegate biomass facility in East Ryegate, Vermont.

In addition, Northfield has two utility sized renewable energy solar projects: the Bone Hill project on Route 12 which produces 1.2 mega-watts of power and a .5 mega-watt project on Bull Run. These projects will help NED in meeting its State-mandated renewable energy standards.

The Utility Commission anticipates upgrading NED's metering system to smart meter technology starting this summer. The change also will include an upgrade to the water meters as both electric and water meters are read at the same time. Smart meter technology has many advantages over the current metering system including increased billing efficiency and cost savings, and will provide customers useful information on their power usage. In addition, with the current and future data collection and other mandates imposed by the Vermont Department of Public Service, smart meter technology will be needed within several years. A portion of the meter conversion will be funded by the State of Vermont, which appropriated funds to assist municipal utilities with this effort.

I wish to thank Patrick DeMasi for his long-term service and dedication to the Town of Northfield. Patrick worked for the Town of Northfield for over thirty (30) years and most recently as the Utility Superintendent. Patrick recently decided to pursue other opportunities and will be missed.

I look forward to working with the Utility Commissioners and municipal employees during the upcoming year to maintain and deliver quality utility services to Northfield. I strongly encourage Northfield utility customers to contact me to discuss any questions, comments or ideas that you may have on improving the delivery of services. I truly do want to hear the public's concerns and answer any questions. I can be reached at 802-485-9822, or jschulz@northfield.vt.us

Respectfully submitted,
Jeff Schulz
Town Manager

THE ARTS BUS

Now in its 2nd decade of service, The Arts Bus continues to travel over hills and through valleys to empowering children to find joy & authentic self-expression through the arts. In 2022, the big green bus achieved its biggest impact ever, making 156 stops in 17 towns from Rutland City to Montpelier, teaching 297 classes with 7 art educators while adding 39 new mediums, and directly connecting art education & supplies to a child over 4,200 times. The Arts Bus continued to serve communities in many ways – whether on the bus, in classrooms, on farms, in & after school, at summer camps, public libraries, facilities, town events. We continued with our award-winning Ever After Kids Program plus introduced Art from the Start (for pre-K children) and New RouTEEN (for 12–16-year-olds), while providing free take-home art supplies like paints, brushes, markers, crayons, paper, glue, and 3D building pieces through our Go Big & Go Home initiative funded by Vermont Children’s Trust Foundation.

In 2022, The Arts Bus took children on artistic adventures through space by making alien Muppets, galaxies in a jar and UFO light catchers; we discovered our talents in puppet & stage performances; personalized fabrics with markers, stencils and tie-dye; made sharks tooth necklaces; sculpted in snow; explored STEAM-powered projects, Rube Goldberg machines, 3D building & coloring; painted birdhouses; played with clay in miniatures; and created sock-puppet, elf, fairy and comic characters.

In Northfield, The Arts Bus made 3 stops and taught 5 classes, celebrating the kick-off of Brown Memorial Library’s Summer Reading Program, then joining Little Crickets’ summer camp for exploration of STEAM in clay structures and soap-making. One of our biggest achievements was producing & recording “*Vermont, Our Home*” with Ida Mae Specker and over 70 children in summer camps, using our rolling recording studio & traveling sound technician from The Underground Studio, which we hope everyone hears, learns & shares for years to come with free sheet music and a YouTube singalong music video: https://youtu.be/dGeITl6VO_k.

As ever, there is no charge to climb aboard The Arts Bus and we are driven to provide a creative resource right where our communities need it. As we have for several years, we are requesting \$1,000.00 in town appropriations from Northfield for the 2023 fiscal year to support The Arts Bus, though we continually increase our program and quality. We remain committed to finding ways to safely bridge the gap between the future artists, inventors & creators and the cost of guides & tools they need to realize their dreams. To learn more and see pictures of the young artists’ creations you make happen, we invite you to our Facebook page @artsbusvt or to visit our website www.artsbusvt.org.

CAPSTONE COMMUNITY ACTION

Since 1965, Capstone Community Action has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 10,787 people in 6,309 Vermont households through Head Start and Early Head Start, business development, financial education, food and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, transportation and more.

Programs and services accessed by 217 Northfield households representing 369 individuals this past year included:

- 93 individuals in 41 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 24 households with 55 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 3 individuals in 1 household worked with housing counselors to find and retain affordable, safe, secure housing.
- 6 children were in Head Start and Early Head Start programs that supported 17 additional family members.
- 5 households received emergency furnace repairs and 3 household furnaces were replaced at no charge, making them warmer and more energy efficient for residents.
- 28 households were weatherized at no charge, making them warmer and more energy efficient for 62 residents, including 11 seniors and 5 residents with disabilities.
- 13 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 5 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 50 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 1 childcare provider received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to the 18 children in their care.
- 6 people in 2 households participated in the Mileage Smart program to purchase a used gas hybrid or electric vehicle from a local car dealer.
- Energy Coaches provided pre-weatherization Coaching visits to 16 low-income homes.

Capstone thanks the residents of Northfield for their generous support this year!

CENTRAL VERMONT ADULT BASIC EDUCATION (CVABE)

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Northfield residents for fifty-six years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16 - 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Northfield is served by our learning centers in Barre and Montpelier. The sites have welcoming learning rooms with computers, laptops and internet access to support instruction. CVABE staff and volunteers also teach students at the library or other local sites as needed.

Last year, nine (9) residents of Northfield enrolled in CVABE's free programs, and 1 resident volunteered with CVABE. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more.

Children of parents with low literacy skills have a 72% chance of being at the lowest reading levels themselves, and 70% of adult welfare recipients have low literacy levels.

By helping to end the cycle of poverty, your support changes the lives of Northfield residents for generations to come.

CVABE provided free instruction to 380 people last year in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$4,435 per student to provide a full year of instruction. Nearly all students are low income. Over 70 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Northfield's voter-approved past support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

For more information regarding CVABE's adult education and literacy instruction for students, or volunteer opportunities, contact:

CVABE's Barre Learning Center
46 Washington Street, Suite 100
Barre, Vermont 05641
1-802-476-4588

CVABE's Montpelier Learning Center
100 State Street, Suite 3
Montpelier, Vermont 05602
1-802-223-3403

www.cvabe.org

CENTRAL VERMONT COUNCIL ON AGING

As a private nonprofit organization, the Central Vermont Council on Aging (CVCOA) is dedicated to the mission of supporting older Vermonters to age with dignity and choice. CVCOA Services are available to those age 60 and up, or to adults with disabilities. For more than 40 years, CVCOA has assisted older Vermonters to remain independent for as long as possible. We connect older adults in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income, or resources.

At CVCOA, we are the leading experts and advocates in healthy aging for central Vermonters. As the area agency on aging for Central Vermont we are the only community-based provider delivering care coordination, case management, information and assistance, and innovative caregiver supports directly to older Vermonters in their homes, at our office, or by phone.

CVCOA provided one or more of the services listed below to 140 residents of Northfield, including 96 residents who received home-delivered and/or congregant meals, 37 who received case management services, and 40 who worked with our Information and Assistance team. CVCOA Case Managers shared the responsibilities for working directly with older adults in Northfield.

CVCOA Helpline - (802) 477-1364 - has the answers to hundreds of common questions from older Vermonters, their families, and caregivers.

Information & Assistance staff counsels older Vermonters and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, housing, and more.

Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.

Nutrition Services oversees the menu development and technical assistance for home-delivered, congregate, and grab and go meals, and provides the largest source of funding for the 12 nutrition sites that prepare and deliver these meals.

State Health Insurance Program (SHIP) provides personalized Medicare counseling, Medicare & You workshops (now on Zoom), and enrollment assistance for Medicare Part D plans.

Family Caregiver Program promotes the well-being of family members caring for loved ones, administration of the Dementia Respite Grant (which provides much needed financial assistance for respite), training, and Memorable Times Café/Memorable Times Online.

Volunteer Programs provide direct service to community members. Volunteers offer companionship, transportation, assistance with technology, organizing, wellness classes, meal delivery, special event support, errands and grocery shopping, yardwork, creative guidance, and more.

Special Projects and Programs are designed to help alleviate social isolation and loneliness, addressing the accessibility gap for homebound older adults and enhancing social connection through arts and technology opportunities.

In FY21, CVCOA mobilized 238 volunteers to provide direct service, deliver meals on wheels, support nutrition sites, provide wellness classes, assist with Medicare counseling, provide companionship and creative encouragement, and more. These volunteers served over 18,000 hours in Central Vermont communities.

CVCOA served 2,974 unduplicated clients in FY22, plus 2,597 additional interactions with community members for outreach and support throughout our service area.

All of us at CVCOA extend our gratitude to the residents of Northfield for their ongoing commitment to the health, well-being, independence, and dignity of older Vermonters in the Northfield community and throughout Central Vermont.

CENTRAL VERMONT HOME HEALTH & HOSPICE, INC.

Central Vermont Home Health & Hospice (CVHHH) is a full-service, not-for-profit Visiting Nurse Association that provides intermittent, short-term medical care, education, and support at home to help Central Vermonters recover from an illness, surgery, or hospital stay and manage their chronic disease. We serve 23 communities in Washington and Orange Counties and care for people of all ages. Our services include home care, hospice, and maternal-child health care. We also offer public foot-care and flu vaccine clinics. In addition, we offer long-term care and private care services and free grief support groups.

CVHHH is guided by a mission to care for all Central Vermonters regardless of a person's ability to pay, their geographic remoteness, or the complexity of their care needs. CVHHH embraces new technology and collaborates with other local providers to ensure that central Vermonters' care needs are met. To learn more, visit www.cvhhh.org.

**CVHHH Services to the Residents of Northfield
January 1, 2022 – December 31, 2022***

Program	# of Visits
Home Health Care	3,543
Hospice Care	642
Long Term Care	573
Maternal Child Health	84
TOTAL VISITS/CONTACTS	4,832
TOTAL PATIENTS	243
TOTAL ADMISSIONS	299

**Audited figures are not available at the time of report submission. These preliminary figures are prorated based on the number of visits from January 1, 2022 – August 31, 2022 and are not expected to vary significantly.*

Town funding is imperative in ensuring that CVHHH will provide services in Northfield through 2023 and beyond. For more information contact Sandy Rouse, President & CEO, or Kim Farnum, Director of Community Relations & Development at 223-1878.

CIRCLE

Creating Safer Communities Ending Violence Against Women Together

The ways in which Circle serves our community does not remain stagnant, and our programs and procedures must accurately reflect these changing times. By reviewing-and updating current policies, we have been able to measure our growth, visualize our strengths, and determine what gaps must be addressed in order for us to continue to provide services that address the needs of victims/survivors of domestic violence. The work that is done now will have a lasting effect on the entire organization, by providing the framework and direction for the future progression of the services and work that we do.

Our services include:

- SHELTER: Emergency Shelter for women and children fleeing from domestic abuse
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE CONFIDENTIAL 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS and TRAININGS: offered to civic organizations and businesses.
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.

COMMUNITY HARVEST OF CENTRAL VERMONT

CHCV Helps Everyone Eat Local Through Gleaning

Community Harvest of Central Vermont (CHCV) brings our community together through gleaning to recover surplus food grown on area farms. This produce is then delivered to sites that serve those with limited access to fresh, local food. In the process, the community has the opportunity to gain a greater awareness and appreciation of the local food system, healthy eating, and waste reduction.

CHCV utilizes the generosity of local farmers and volunteers - many of whom are Northfield residents - to address hunger and reduce food waste in our community.

We work with over 55 local farms, growers, and food producers to glean the extra food that can't be sold and would otherwise go to waste, all with the help of hundreds of volunteers each season. CHCV serves as a connector between the charitable and local for-profit food systems, to enhance the health and well-being of the Central Vermont community. CHCV is the only local program helping farms donate their surplus food to help increase food security, and this gleaned food reaches more than 10,299 Central Vermonters.

Over the past nine years, CHCV has recovered and donated more than 661,890 pounds of fresh, nutritious food, equivalent to 2 million servings. Our 36 Washington County recipient site partners - food shelves, after school and early childhood programs, senior and community meal sites - tell us the demand for food has remained high due to increased economic stressors. Our year-round food collection and our weekly donation deliveries to our recipient site partners enables them to help meet the community's need. We serve as a reliable source of free nutritious food for the Northfield Senior Center, Northfield CERV's food shelf, the Farm to school program at Northfield Schools, and other sites in surrounding towns that serve Northfield residents in need. In 2022, CHCV donated more than 7,818 pounds of fresh, nutritious food to Northfield partner sites.

CHCV is a 501(c)(3) non-profit, volunteer driven community service organization. All our work is funded by individuals, area towns, foundations, partner contributions, and local business sponsors. As a small regional organization, we have limited access to grants or other funding from outside our local service area. Continued town funding is critical to preserving the services we've developed in order to meet the increased need in Central Vermont and Northfield in 2023.

Thank you for your continued support.

For more information or to become involved with CHCV please visit our website or contact Allison Levin, CHCV Executive Director.

*www.CommunityHarvestVt.org * 802-229-4281 * CommunityHarvestVT@gmail.com
146 Lord Road, Berlin VT 05602*

EVERYBODY WINS! VERMONT

It's well known that reading well is fundamental to children's lifelong success. Learning to love to read is critical to reading well. Loving to read, and reading by choice, has been connected to academic success, finishing school, and going on to higher education. Surprisingly, children gain more in grammar, comprehension, and vocabulary from hearing a book read aloud than they do from reading themselves! This is why reading to a child is the most important thing you can do to help them succeed.

Everybody Wins! Vermont is a statewide reading mentoring organization founded in 2000. Our goal is to help Vermont children learn to love to read to give them a better chance at a good life when they grow up. We do this by finding volunteer reading mentors and matching them to read one-on-one weekly with children in their local elementary schools. Over 600 volunteer Everybody Wins! mentors read to children in local elementary schools for an hour every week over lunch, all over the state.

The Everybody Wins! program at Northfield Elementary School began in 2018-19, and provided mentors for 11 children that year. In 2019-20, 13 Northfield citizens are volunteering at the Northfield Elementary School, and site coordinator Carol Cook is always looking for more mentors! Our goal is to have a mentor for every child who wants one, up to our current capacity of 30 mentors.

Everybody Wins! mentors in Northfield read on Wednesdays and Thursdays at lunch time. Please see our website www.everybodywinsvermont.org if you would like to read to a child in Northfield! You are welcome to contact director Beth Wallace (a Northfield resident) at beth@everybodywinsvermont.org or 229-2665 with any questions.

Comments and data from the 2019 annual survey in Northfield:

- "I get to listen to someone read while I eat, and it's just really fun." —Northfield student
- "For the first several weeks my student asked me to do all of the reading. But gradually she began reading aloud more and more, beginning with just a few words until recently when she has been doing the majority of the reading.." —Northfield mentor
- "Everybody Wins! was a real confidence builder. Children definitely became more confident in their reading." —Northfield teacher
- "She looked forward to it every week. She loved her mentor! Her reading improved and she learned to enjoy reading! No arguing at bedtime to read."—Northfield parent
- 82% of teachers and 75% of parents said that their children read more often by choice because of Everybody Wins!
- 82% of teachers said that their students' overall grades and classroom performance had improved.

THE FAMILY CENTER OF WASHINGTON COUNTY

The Family Center of Washington County provides services and resources to all children and families in our region. We offer services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Child Care Financial Assistance, Child Care Referral, Welcome Baby visits, Family Supportive Housing Services, Specialized Child Care supports, Transportation, Reach Up and Job Development, Family Works, on-site Counseling Services and Crisis Intervention Support, Vermont Children and Families Community Response, Adverse Family Experiences (ACEs) assessment and support, Parent Education, and Playgroups for children from birth to five. We are grateful for the support shown by the voters of Northfield. For more information about Family Center programs and services, please visit: www.fcwcv.org .

Building resourceful families and healthy children to create a strong community.

FRIENDS OF THE WINOOSKI RIVER

How many people does it take to care for, protect, and restore nature throughout a watershed area of more than 1,000 square miles? Nearly five hundred this year.

The Friends who laid the critical foundation for this year's work were our 165 donors in 2021. Next came the tree planting crew: 220 volunteers planted 3,140 trees and shrubs. It took 15 more volunteers to manage the Onion River Race & Ramble. Our ECO AmeriCorps member, Bethany Smith, coordinated 23 volunteers in 8 towns to collect water samples all summer. In September, dozens of Montpelier and Barre residents turned out to pull junk from the rivers.

"There's something uniquely satisfying about working together with your friends and neighbors to dislodge a tire from the mud." – Montpelier Clean-up Volunteer

We are grateful to the hundreds of Friends who are involved in our work, and we are proud to offer these opportunities for people who care about the watershed to get involved.

Today, as we look ahead to 2023, there is a lot of work for us to do! Friends of the Winooski can't do this work - to protect the health of the Winooski River - without you!

Your contribution will make a difference in restoring a clean, healthy, resilient Winooski River watershed. Specifically, in 2023, we hope to hire another staff person, so that we can do more projects: remove more dams that block fish passage, plant more trees, sample more locations, and engage more volunteers. To realize this goal, we need your support more than ever: private donations are the only unrestricted funds we have to support our operations.

Thank you for working with us toward a clean, healthy, resilient Winooski watershed!

Learn

FWR keeps up to date on priority challenges and strategies, so that we can be a resource for watershed residents, businesses, and municipalities. We had enough interest this year to expand our water quality monitoring program to eight towns: Barre, Cabot, Marshfield, Montpelier, Northfield, Plainfield, Stowe, and Waterbury. Our ECO AmeriCorps member, Bethany Smith, did a beautiful job supporting and coordinating 23 volunteers who collected water samples on ten dates through the summer to learn about the levels of phosphorus, chloride, and E. coli.

We continued to support North Branch Nature Center's project to connect more closely with the river. This summer's program included a series of naturalist-guided river walks and a self-guided tour this year.

FWR was the Vermont host organization for the pilot year of the new Stream Wise program developed by Lake Champlain Basin Program to provide resources for landowners adjacent to streams and rivers in Vermont, New York, and Quebec so they can learn how best to protect and restore stream health.

The Winooski River Tactical Basin Plan, which helps to establish the priorities and guide the work for everyone in the watershed who hopes to improve water quality and ecological health, is being updated. Please keep an eye out for opportunities to provide input to this process throughout 2023.

We visited five properties, and determined that three of them were eligible for a Stream Wise Award. Landowners were provided with a report, recommendations, and resources for maintaining and improving the quality and health of their stream side land. Contact us now if you would like a Stream Wise assessment in 2023.

Restore

FWR works on public and private land to solve erosion problems, design and install green stormwater solutions, and improve fish passage. In 2022, we planted 3,140 trees with the help of 220 volunteers! That adds up to another 7 acres that will not be mowed, and that will provide better habitat and reduce stormwater erosion and pollution of streams in our watershed.

SunCommon employees were once again a large part of the volunteer work force planting trees this spring. This is a small field that was no longer needed for crops, and will now be restored to a natural forest to protect the North Branch River as it flows through Worcester. We also had help from Vermont Land Trust staff, Unitarian Church of Montpelier, North Branch Nature Center staff, ECO AmeriCorps members, South Burlington High School students and teachers, and individual volunteers.

We enjoyed watching the sequential sediment traps in Montpelier's Hubbard Park in action. The rain running off of the steep gravel roads in the park will no longer carry sediment into the frog pond. Instead, the sediment is trapped in the series of basins along the park road. This project will help keep the North Branch River cleaner. That's right: the frog pond overflow runs underground through the storm sewer system into the North Branch.

We began the long process of dam removal at three sites on the Stevens Branch in Barre Town and City. Stone Environmental, Inc., is completing the preliminary design work right now, and we expect to work toward final design through 2023. If we succeed in removing these dams, it will reconnect several miles of trout habitat in the Stevens and Jail Branches, as well as improving water quality throughout the run.

FWR receives state, federal, and private grants to work on these big construction projects that make a big difference in the health of the watershed. Your donations build the foundation we need to operate, and enable us to secure the substantial funding required for high-impact projects.

Paddle

FWR believes that people who enjoy the river will take care of it, so we sponsor responsible river recreation events, improve public access points, and provide opportunities for watershed residents to clean up their local rivers.

Onion River Race & Ramble returned in 2022 after two pandemic cancellations. We had support from 15 volunteers to make the event run smoothly for the nearly 50 paddlers who participated.

Public Access Site Stewardship

More volunteers are needed to make monthly visits to our restoration sites that are accessible to the public. We want to take care of these areas to ensure they are healthy and safe for the long term. Volunteers check on the condition of any foot paths, stairs to the river, signage, and sapling trees.

River Cleanups

Residents of Montpelier have been participating in an annual river cleanup for more than 20 years. This year, 18 volunteers in Barre turned out for their second annual River Cleanup.

GOOD BEGINNINGS OF CENTRAL VERMONT

About Us:

The mission of Good Beginnings is to bring community to families and their babies. Founded in 1991 by three mothers in Northfield, we offer the following programs free-of-charge to any Central Vermont family with a new baby.

- **Postpartum Angel Family Support Program:** Trained community volunteers visit families weekly to provide respite, community connections, and hands-on help during the postpartum period. Anyone caring for an infant in Central Vermont is eligible, regardless of income or circumstance. Through our **In Loving Arms** service (currently on hold due to COVID), specially-trained volunteers provide "in-arms care" to babies boarding at Central Vermont Medical Center due to health issues.
- **The Nest Parent Drop-In Space:** Our cozy community space in Montpelier is open again! Stop by Wednesday through Friday from 9 till 1 to browse our resource library, get babywearing tips, or just get out of the house with your little one. We also host a weekly online peer support group, as well as a variety of outdoor meet-ups and Stroller Walks, as the weather allows.
- **Early Parenting Workshops:** Free workshops for expectant parents on what happens **after** bringing baby home. Topics include newborn and infant care, babywearing and other soothing techniques, caring for yourself, attachment parenting. Also helpful for grandparents, child care providers, and anyone else caring for an infant!
- **Assistance with Basic Needs:** Our **Childbirth Education Scholarships** help low-income families cover the cost of childbirth education classes. Our **Perinatal Support Fund** provides financial assistance to low-income families to help with basic or critical needs such as respite child care, birth support, transportation, stable housing, or connectivity. We have seen an increase in need for all these types of support during and since the pandemic.

How We've Helped Families in Central Vermont:

- 230 families served (totaling 341 adults and 230 children) in FY21-22
- Our 35 Postpartum Angel volunteers provided nearly 600 hours of respite, support, and community connections to 64 families
- **We continue to see increased need for financial support from our Perinatal Support Fund.** This year, 11 families received a total of \$2711 in financial assistance and 24 low-income parents received high-quality infant carriers through our Free Carrier Program.
- 35 families received hands-on support with babywearing, an important attachment strategy and coping technique for caregivers.
- 14 families attended one or more workshop in our Winter Wellness series of self-care offerings for parents and caregivers
- 30 families attended the weekly online peer support group, Baby CIRCLE Time
- 30 families attended early parenting workshops

How We've Helped Families in Northfield:

- A total of 8 families served (including 12 adults and 9 children) in FY21-22
- Our Postpartum Angel volunteers provided 24 hours of respite, support, and community connections to 2 families
- Four families received babywearing support, including 2 who purchased reduced-price carriers and two who borrowed carriers from our lending library
- One family received \$332 in emergency funding as well as a voucher for use at a local used clothing store
- One family was referred to local parent education workshops

What Families Say:

- If it weren't for my volunteer, I wouldn't have known that postpartum anxiety was a thing. I thought it was just normal new-mom nervousness. But I actually wasn't sleeping. [Thanks to my volunteer,] I ended up calling my doctor. - *ATC*
- It was so wonderful to have someone to assist with my child and give me a break as well as just having another adult to talk to! - *EL*
- I hope you know how very appreciative I am. I literally felt spoiled and pampered when my volunteer was here last week. So nice to just enjoy some snuggle time [with my baby] and still get to eat, knowing I had food ready to go and the dishwasher was emptied. - *SL*
- The program is a life saver...it made me feel capable, supported, more relaxed, better rested, and more connected. Thank you! - *RK*
- I didn't realize how challenging my postpartum time would be and how much support I would need. Good Beginnings has been such a wonderful resource. My volunteer was awesome - her texts and calls of support really made a difference. We talked about nutrition, breastfeeding, really anything. I felt comfortable bringing things up with her that I didn't always feel comfortable bringing up with family. It was really amazing to have an advocate cheering me along and checking in regularly- *LO*
- Thank you so much for this carrier. I had a hand me down from a relative, but it was 20 years old and I couldn't even find any instructions on how to use it on the internet. So then I googled carriers and I saw this style and I knew it was what I needed but it was so expensive. My home health nurse told me to reach out to Good Beginnings, and I'm so glad I did...my baby is much happier! - *infant carrier recipient*
- Thank you to Good Beginnings and [workshop facilitators]! I felt seen, heard, and I learned so much. Mothering became easier that very day for me. - *workshop participant*

Contact Us:

Good Beginnings of Central Vermont
174 River Street
Montpelier, VT 05602

info@goodbeginningscentralvt.org * www.goodbeginningscentralvt.org * 802.595.7953

GOOD SAMARITAN HAVEN

Good Samaritan Haven has provided food, shelter, and welcome to persons in need since 1986. Our mission has been sustained by an abundance of volunteers, committed staff, and the generosity of the community. We were established by area clergy and continue to be well supported by many area churches and persons of faith. It is important to remember and celebrate Good Samaritan Haven's rootedness in traditional spiritual and ethical values of hospitality to people in need. At the heart of Good Samaritan's tradition is seeing the dignity and value in each person. By welcoming each person open-heartedly, we seek to overcome barriers of race, class, and privilege and build a caring and supportive community together.

Good Samaritan Haven's first shelter at 105 North Seminary Street opened in April, 1987. Since then, thousands of guests have found safe shelter and assistance there. The building has been updated several times over the years, most recently with a COVID-19 safety improvement project in 2020 and 2021. As a result of a tight housing market, unmet healthcare needs of low-income community members, the prevalence of substance abuse, and other social impacts, homelessness has increased in Central Vermont.

We are grateful to our municipal partners, including Northfield, who have been steadfast supporters in our mission to meet the multifaceted needs of our unhoused neighbors. We continue to observe a persistent increase in the number of people who need shelter, food, and other essential services.

The long-term economic ramifications of the pandemic and the exceptionally tight housing market continue to challenge us as we try to move folks from temporary, supportive housing into stable, independent homes. At the time of this writing, we estimate there are 100-plus persons living outdoors in Washington County. About 370 individuals are living in shelters and emergency motel rooms.

Support from the Town of Northfield will help Good Sam make a positive impact for those most affected by homelessness.

SHELTER CONTACT: Good Samaritan Haven
 105 North Seminary Street
 Barre, VT 05641
 802-479-2294
 info@goodsamaritanhaven.org

GREEN MOUNTAIN TRANSIT (GMT)

Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

Our Services

Individual Special Service Transportation

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

In FY22, Northfield residents were provided special transportation services, totaling 1,741 rides. Special services offered direct access to:

- Medical treatment
- Meal site programs
- Vermont Association of the Blind
- Reach Up
- Central VT Substance Abuse
- Prescription and Shopping
- Social and Daily services
- BAART
- Washington County Mental Health
- Vocational Rehabilitation

General Public Transportation

GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

In FY22, total GMT ridership was 236,010. This general public transportation ridership was *in addition to* Special Service ridership, (above), and is available through a variety of services including:

- Deviated Fixed Routes
- Local Commuter Routes
- Local Shopping Shuttles
- Health Care Shuttles
- Demand Response Service
- Regional Commuters to Chittenden & Caledonia Counties

Northfield Commuter and General Service Snapshot

On July 1, 2013, GMT began operating the new Northfield Commuter with weekday service between Northfield and Montpelier. The Commuter is designed to serve commuters, students, and those with limited transportation options seeking access to employment, education and daily services in the Montpelier and Northfield areas and beyond. In addition to traditional commuter service hours, the route also offers additional mid-day service, offering greater commuting options.

GMT also provides direct or connecting services to Northfield through general public transportation routes, including but not limited to:

Route	FY 22 Ridership
Northfield Commuter	5,804
Northfield Shuttle	425
City Commuter	25,753
City Route Mid-Day	18,618
Waterbury Commuter	3,649
Montpelier Link Express	39,603

GMT Volunteer Driver Program

In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT.

Thank You

Thank you to Northfield taxpayers and officials for your continued financial support of GMT’s public transportation service and for your commitment to efficient transportation solutions.

Information

Please feel free to contact Jamie Smith, Director of Planning and Marketing with questions or to request additional information on GMT services at 802-540-1098 or jamie@RideGMT.com.

GREEN UP VERMONT

Green Up Day on May 7, 2022 was a wonderful success thanks to 19,141 volunteers statewide who participated on Green Up Day. The infographic shows that all your hard work to beautify Vermont is crucial and that it makes where we get to live, work, and play, a truly special place. As one of Vermont's favorite unofficial holidays, it is imperative for today and future generations to build pride, awareness, and stewardship for a clean Vermont environment, as well as keep residents civically engaged.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding again for Green Up Day 2023.

Green Up Vermont initiatives are year-round for further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont) or at greenup@greenupvermont.org

Mark your calendar!

Saturday, May 6, 2023

53 years of tradition!

**Join with people in your community to clean up for Green Up Day
Always the first Saturday in May.**

GREEN UP VERMONT

PO Box 1191

Montpelier, Vermont 05601-1191

802-522-7245

MOSAIC VERMONT

(FORMERLY THE SEXUAL ASSAULT CRISIS TEAM OF WASHINGTON COUNTY)

Healing Communities, Ending Sexual Violence

Mosaic Vermont's Annual Report for FY22

- Over **5,000** direct responses to harm were provided.
- **330** individuals were served due to incidents of sexual violence. **60** were children.
- **26** people received support from an advocate at a forensic medical exam at CVMC.
- **31** children received support during forensic interviews.
- Advocates fielded **535** questions regarding housing and shelter.
- Mosaic's shelter supported **7** people, including **3** children, for **708** bed nights.

- Mosaic engages in community-wide culture-change efforts to connect, share resources, increase accessibility to programming for all people, and to help end violence. This year, advocates and educators engaged over **1,200** youth and **150** adults across **5** public schools in addition to others throughout Washington County.

"You were the only one willing to help me. That's all I needed... to talk to someone." ~Mosaic Client

Mosaic's work is led by the people who have been impacted by sexual harm. Through the provision of services such as our 24-hour helpline; safety planning; advocacy at Sexual Assault Nurse Examinations; emergency shelter; assistance applying for victim's compensation; support in court hearings or at crime related appointments or interviews; referrals to and support in accessing community resources; parent, friend, and caregiver support; and case management; we help people begin to heal. We provide additional, specialized services for people who have experienced sex trafficking, adult survivors of child sexual abuse, and children and youth who have experienced sexual violence.

Mosaic's services are highly confidential, and people are not required to disclose their town of residence to receive services. Many do not. We are deeply grateful to the cities and towns of Washington County for your continued support as our advocates undertake highly complex and confidential work. Your steady allyship and preservation of privacy have saved lives.

In hope and healing,
Anne Ward, MEd
Executive Director, Mosaic Vermont

OUR HOUSE OF CENTRAL VERMONT

OUR House of Central Vermont is a non-profit Children's Advocacy Center and Special Investigations Unit located in Barre and serving all of Washington County. OUR House's mission is to provide a safe and supportive setting for child victims of physical & sexual abuse, their non-offending family members as well as adult survivors of sexual assault.

OUR House (which stands for One Unified Response) implements a multidisciplinary approach to the issue of physical and sexual abuse. We work very closely with the Department for Children and Families, Law Enforcement, the State's Attorney's Office, CVMC, and MOSAIC along with other local organizations to ensure investigations whenever possible are conducted in a child friendly environment, with staff whom are trained in the area of trauma. We also offer therapy referral, case management, safety planning, training, and referral services to children and adults.

Every town in Washington County has used our services in one way or another in the year of 2022. Within Northfield, OUR House assisted with four cases and within Washington County:

- OUR House investigated 95 sexual abuse cases this calendar year.
- Out of those cases, 15 were children under the age of 6.
- 9 of those cases were abused by unknown offenders.
- 13 offenders were under the age of 18.
- Law enforcement took the extra time to review 17 cases that were ultimately not accepted.
- There was an increase in adult sexual assaults, with 19 adult cases.
- There was an increase in numbers of people experiencing homelessness and an increase in people identifying within the LBGTQI community.

While it is difficult to monetarily quantify an abuse/assault investigation, national statistics show that on a percase basis, traditional investigations were 36% more expensive than CAC investigations. Because of this cost savings, OUR House asks Washington County towns for financial support from all towns. OUR House provides its case management tools and law enforcement services free of charge, which in turn removes the need for the towns to directly provide the services via staff and training themselves.

Thank you for your support in our mission and your community!

Rebecca Duranleau, Executive Director
OURHouseBarreDirector@gmail.com
www.OURHouseCentralVT.com
802-622-0821 802-272-6312
38 Summer Street, Barre VT 05641

PEOPLE'S HEALTH AND WELLNESS CLINIC (PHWC)

People's Health & Wellness Clinic (PHWC) provides free healthcare to uninsured and underinsured people in Central Vermont. Services include high quality medical, mental health, oral health, and bodywork services which are provided at no cost to patients. PHWC also continues to provide extensive case management, referrals, and assistance enrolling in health insurance and financial assistance programs.

The Clinic's oral healthcare program continues to grow in popularity and demand, due partly to a lack of dental insurance or available area dentists. Nearly half of the patients in 2022 saw our dental hygienist for cleanings, x-rays, maintenance, and referrals for more complicated procedures, including extractions and root canals.

In 2022, PHWC cared for 408 unduplicated patients, 159 of whom were new to the clinic. Patients visited the clinic (in person and via telemedicine) for 545 medical visits, 285 dental visits, 499 mental health visits. 73 patients received assistance in enrolling in Medicaid, another health insurance plan, and financial assistance programs. Patients came from 62 cities and towns in the region.

PHWC provided 18 Northfield residents with healthcare services in 2022 for a total of 59 different interactions, including visits with a doctor, consults, referrals, and application assistance. This also included 12 visits with a primary care physician and 8 visits with a dental hygienist.

As a federally deemed free clinic, PHWC cannot charge for services and depends on grants, donations, and municipal funding. Our annual budget is approximately \$420,000. We are grateful to the voters of Northfield for many years of support and are very pleased to be able to provide free and accessible healthcare to the Central Vermont community. If approved, the Northfield allocation will go to support our operations here in Barre and allow us to continue serving residents of the town.

Contact:

Daniel Barlow, Executive Director
Executive Director
People's Health & Wellness Clinic
51 Church St.
Barre, VT 05641
Phone: 802-479-1229
www.phwcv.org

VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

The Vermont Association for the Blind and Visually Impaired's 2022 Fiscal Year saw the organization's continued success in adapting to the ever-evolving COVID-19 pandemic.

This is an excellent time for VABVI not only to reflect on changes from the past several years, but also set goals based on an increased number of clients and schools and other public environments being re-opened. As projected in recent years, the aging population of our state promises a continued increase of clientele. We believe that the innovations developed as a result of the pandemic are a demonstration of VABVI's ability to accommodate increased demand in even the least ideal circumstances. Moving forward, it is exciting to imagine the strides we will make in enabling blind and visually impaired Vermonters to be more independent, develop adaptive skills, and improve their quality of life.

SMART Device Training Program: The SMART Device Training Program has served a higher number of Vermont seniors each year we've offered it, especially because of the COVID-19 pandemic. Due to social distancing protocols, technology has become essential for our clients to be able to live independently while remaining social and connected to their communities. Clients who received technology training prior to COVID-19 have reported that the skills learned in this program have been invaluable throughout the pandemic, and clients who sought out our help during the pandemic will continue to use SMART Technology in the future.

PALS (Peer-Assisted Learning and Support) Group: PALS Groups, held throughout Vermont, are monthly meetings where members share coping strategies and discuss the practical, social and emotional challenges of vision loss. While PALS groups have been operating remotely via Zoom and telephone over the past two years, arrangements are being made to resume in-person meetings by the end of 2022.

HAPI (Helping Adolescents Prepare for Independence): The HAPI program enables Teachers of the Visually Impaired and Certified Vision Rehabilitation Therapists to work one-on-one with students to practice daily living skills.

IRLE Summer Camp (Intensive Residential Life Experience): IRLE camp helps VABVI students develop social skills, meet fellow visually impaired peers, learn independent living skills, and improve self-advocacy skills. This year's camp took place in Upstate New York at Six Flags Great Adventure Lodge and nearby attractions such as rail biking and bowling.

In FY22 VABVI served 1,145 clients in the State of Vermont, including 6 adults and 1 student in Northfield, and 93 adults and 24 students in Washington County.

For more information about VABVI's services or volunteer opportunities, please contact Samantha Gougher, Development Associate, at sgougher@vabvi.org. Thank you very much for your support!

VERMONT CENTER FOR INDEPENDENT LIVING

For over 43 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'22 (10/2021-9/2022) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **158** individuals to help increase their independent living skills and **6** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **172** households with information on technical assistance and/or alternative funding for modifications; **80** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **91** individuals with information on assistive technology; **39** of these individuals received funding to obtain adaptive equipment. **454** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

Our Vermont Telecommunications Equipment Distribution Program (VTEDP) served **29** people and provided **16** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served over 600 people in the 2 years it was funded. The Rise Program helped provide an array of items or services if the needs were directly related to the Covid-19 epidemic.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Franklin, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During FY'22, **6** residents of **Northfield** received services from the following programs:

- Meals on Wheels (MOW) (**\$400.00** spent on meals for residents)
- RISE Fund (**\$2,500.00** spent on pandemic related needs)
- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I, R & A)

To learn more about VCIL, please call **1-800-639-1522** or visit our web site at **www.vcil.org**.

WASHINGTON COUNTY YOUTH SERVICE BUREAU/BOYS & GIRLS CLUB

The Washington County Youth Service Bureau/Boys & Girls Club Is an Important Resource to the Residents of Northfield

During the past year the Washington County Youth Service Bureau/Boys & Girls Club provided the following services to **21** unduplicated young people and families in Northfield, with 3 youth receiving multiple program services. **282 nights of housing and 276 direct service hours were provided.**

- **1 Teen** attended the **Basement Teen Center** in Montpelier that provides supervised drop-in time, a variety of positive activities, and opportunities for youth leadership that support positive skill development between the hours of 2 p.m. and 6 p.m., when teens are at greatest risk to engage in harmful behaviors.
- **10 Youth and their Families** were assisted by the **Country Roads Program** that provides 24-hour crisis intervention, short-term counseling, and temporary, emergency shelter for youth who have runaway, are homeless, or are in crisis.
- **8 Youth** were provided with **Substance Abuse Treatment** through the **Healthy Youth Program**. This includes substance abuse education, intervention, assessments, treatment and positive life skills coaching. Support is also available for families.

- **3 Teens** participated in the **Transitional Living Program** that helps homeless youth ages 16-21 make the transition to independent living. This program teaches life skills and budgeting; assists with employment and education goals; and provides direct rent assistance.
- **1 Young man** was served by **Return House** that provides transitional housing support and intensive case management services to young men who are returning to Barre City from jail.
- **2 Youth** were served through the **Youth Development Program** which provides voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families.

the lives of youth and families in Washington County, and to provide leadership and support to other youth programs throughout Vermont.” We accomplish this through a variety of programs including: youth & family counseling; a program for runaway youth; a transitional living program for homeless youth; an adolescent substance abuse treatment program; services for teen parents; a transitional living program for young men returning to the community from jail; a teen center; and a 24 hour on-call service.

While the above identifies the specific services delivered to Northfield residents in FY '22, services accessed vary from year to year. Northfield residents are eligible to participate in any of our community-based programs as outlined on our website: www.wcysb.org. This year’s funding request represents only a small fraction of the cost of the services provided by the Bureau. Most services provided have involved multiple sessions, counseling services were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation. No one is turned away for inability to pay.

The Bureau is a private, non-profit, social service agency. All programs and services are funded by foundations, state government, federal government, private donations, area towns, Medicaid, private insurance, and fundraising activities. Referrals come from parents, school personnel, other area organizations, the VT Department of Children and Families, the VT Department of Corrections, churches, police officers, and young people themselves, many are received through our 24-Hour On-call Line. **For information and assistance, please call 229- 9151; 24 Hours a Day - 7 Days a Week**

WASHINGTON COUNTY DIVERSION PROGRAM

*Serving the Communities of Washington County
including Northfield since 1982.*

Who We Are and What We Do:

The Washington County Diversion Program (WCDP) is a local non-profit organization that provides a range of restorative justice programs for the communities within Washington County. WCDP addresses unlawful behavior, supports victims of crime and promotes a healthy community. We follow a balanced and restorative justice model that strives to put right the wrongs that have been done and address the needs of all stakeholders, including the victim, the community and those who violated the law, holding the latter accountable in a manner that promotes responsible behavior.

WCDP runs six separate programs: Court Diversion (adult and youth), the Youth Substance Abuse Safety Program, the Balanced and Restorative Justice Program, the Tamarack Program, Pretrial Monitoring and the Driving with License Suspended Program. During Fiscal Year 2021, WCDP’s with 503 participants across those programs.

Court Diversion

This restorative justice program is for youth with a delinquency petition and adults charged with a crime. Recognizing that people and relationships have been harmed when someone commits an offense, Diversion empowers all stakeholders to collectively address the needs of the victim, the community and the person who violated the law. Participants must take responsibility for their actions and engage in a restorative process aimed at repairing the harm. Completion of the Diversion Program results in a dismissal of the delinquency/criminal charge. **During Fiscal Year 2022, WCDP's Diversion Program worked with 244 diversion participants, 4% of whom were Northfield residents.**

Youth Substance Awareness Safety Program (YSASP)

YSASP provides an alternative to the civil court process for youth who violate Vermont's underage alcohol or marijuana laws. YSASP helps young people understand the impact on themselves and others of using substances and to lower their risk of future use, while connecting those identified as using at high-risk levels to professional substance use clinicians. YSASP follows an approach known as Screening, Brief Intervention & Referral to Treatment (SBIRT). **During Fiscal Year 2022, WCDP's YSASP Program worked with youth 18% of whom were Northfield residents.**

Balanced and Restorative Justice Program (BARJ)

These services are provided to youth who are charged with a delinquency, have been adjudicated delinquent or are at-risk for involvement in the juvenile justice system. BARJ services vary depending on each individual but consist of restorative interventions that reduce and eliminate further involvement in the juvenile justice system such as: restorative panels, restitution services, risk screening, and restorative classes/skills development. **During Fiscal Year 2022, WCDP's BARJ Program worked with 41 youth 2% of whom were Northfield residents.**

Tamarack

This restorative justice program is for adults charged with a crime who have substance use or mental health treatment need regardless of their criminal history. Pretrial Service Coordinators quickly connect those referred to substance use, mental health and other supportive community-based services. Participants must take responsibility for their actions and engage in a restorative process aimed at repairing the harm. Completion of the Tamarack Program results in a dismissal of the criminal charge. **During Fiscal Year 2022, WCDP's Tamarack Program worked with 34 participants 3% of whom were Northfield residents.**

Pretrial Services

Pretrial Services is for adults with substance use or mental health treatment needs who are going through the court process and awaiting case resolution. Monitoring may be ordered by the court. Individuals may also choose to engage with pretrial services. Pretrial Service Coordinators quickly connect people to substance use, mental health and other supportive community-based services. They also support individuals to meet conditions of release and attend scheduled court appearances. **During Fiscal Year 2022, WCDP's Pretrial Services program worked with 83 individuals 1% of whom were Northfield residents.**

Driving with License Suspended

The Civil DLS Diversion Program works to restore people's privilege to drive by helping people to determine requirements for driver re-licensing and by providing alternative affordable means to satisfy those requirements whenever possible.

Among other forms of assistance, staff file motions, including proposed reductions and payment plans, on behalf of participants with the Vermont Judicial Bureau (VJB) and collect payments for the VJB. **During Fiscal Year 2022, WCDP's DLS program worked with 46 individuals. Unfortunately, this data is not tracked by town.**

We continue to need - and deeply appreciate - your support!

The people we serve have complex and chaotic lives. They arrive at WCDP with multiple barriers to success: mental health issues, substance use problems, low educational attainment, challenging work histories, poverty and/or homelessness. As a result, our level of engagement and case management has increased so that we can connect people with the resources they need.

The town funds we receive allow us to keep offering the level of services we do. Thank you!

Meg Rizzo
322 North Main Street, Suite 5, Barre, VT 05641
802-479-1900 or meg@wcdp-vt.org

WASHINGTON COUNTY MENTAL HEALTH SERVICES

Washington County Mental Health Services (WCMHS) is a private, non-profit organization that has provided services to communities in Washington County for 55 years. We provide mental health, developmental services, and substance use supports to adults, children, and their families. We serve people in schools, in their homes, out in their community, and in our physical locations. We provide 24-hour emergency services, Case Management, Employment, Residential, and Public Inebriate Services. This is not an exhaustive list. Almost 90% of our consumers' payment for care comes through Medicaid, which covers most the actual cost of the services they receive.

WCMHS is seeking additional funding in order to cover gaps in funding, to continue to provide the care needed in our communities. We are very grateful for the \$2,500.00 granted by Northfield voters last year. In FY 2022, WCMHS provided services to over 3,500 individuals with 289,189 individual units of services across Washington County. In FY 2021, WCMHS provided 16,161 units of service which totaled 27,886 hours of services to 190 Northfield residents.

We are again requesting **\$2,500.00** from Northfield to help us continue our work. WCMHS provides services to our communities that are beyond our standard services, and therefore are not funded, or are underfunded. We appreciate the past support from Northfield voters, as it is vital in helping us continue to do this.

For additional information, please call 802-229-0591 (emergency number), 802-229-1399 (non-emergency inquiries), or visit our website: <https://www.wcmhs.org/>

CENTRAL VERMONT ECONOMIC DEVELOPMENT CORPORATION

For forty-six (46) years the Central Vermont Economic Development Corporation (CVEDC) has remained a driving force for the economic health of the region. Over that history we have played a vital role in the development of businesses throughout the region through financing, real estate development, workforce training and more. We continue this tradition by being the "one-stop-shop" for any business question, serving all of Washington County, plus the towns of Washington, Orange and Williamstown.

In the past year CVEDC staff have worked in our communities to hold Makers Fairs in support of entrepreneurs growing small businesses. We have worked with large and small employers to support workforce development. CVEDC established a revolving loan fund to finance early stage and growing small companies, with a focus on those companies most likely to create new living wage jobs. We are working with a collaborative of regional communities on a recruitment campaign to find new opportunities. CVEDC is acting proactively to identify those areas where we can create the greatest positive impact for our communities and the businesses that make Central Vermont their home.

Each year we ask for the support of the communities we serve through a request for funding. These monies are leveraged with state and federal dollars, as well as revenue generated through private sector support, to provide significant business resources at no cost to current and future businesses. We appreciate your support in the past, and look forward to continuing to work with you in the future to build a strong and vibrant regional economy.

CVFIBER

CVFiber is a nonprofit municipal entity governed by volunteer delegates who are appointed by our 20-member Central Vermont towns, including Northfield. Our aim is to provide access to fast, dependable, and affordable Internet service, with the first priorities being those who are unserved or underserved.

CVFiber will provide homes with speeds ranging from 100 Mbps to 2 Gigs, and businesses with speeds ranging from 1 Gig to 10 Gigs. Speeds will always be symmetrical, for example, 100 Mbps download and 100 Mbps upload, for the best interactive experience for education, telemedicine, conference calls, business, gaming, and more. Providing rural Vermont with this level of service will enhance education, enable our workforce, create opportunities, and support the State's economy.

The 1,200-mile CVFiber community broadband network will cost an estimated \$60 million and take approximately three years to construct, provided funding, material, and labor are available. It is anticipated that Federal grants will fund 50% to 60% of the construction with the remainder funded through debt financing. CVFiber cannot receive town tax dollars and will support its ongoing operations with subscription revenues. Initial construction started in December 2022. CVFiber plans to construct up to 550 miles of its community broadband network in 2023.

To keep costs to subscribers down, 13 member towns have allocated \$833,000 of town American Rescue Plan Act grant funds to CVFiber. These funds are matched dollar-for-dollar by the Vermont Community Broadband Board (VCBB) for a total contribution of \$1.67 million. Town allocations are used within the town and directly benefit residents. Northfield made an ARPA grant contribution of \$90,000, which matched means that \$180,000 will be spent to connect Northfield's unserved and underserved.

By providing symmetrical high-speed broadband access, CVFiber and the other Vermont Communication Union Districts are closing the rural digital divide by providing future generations with capabilities that we cannot imagine. The education and work opportunities made available by symmetrical high-speed broadband access will be as transformational to rural Vermont today as electrification was in the mid-twentieth century.

Connectivity is only the beginning. Please visit us at cvfiber.net and sign up for the newsletter to stay current.

Jerry Diamantides
Chair, CVFiber Governing Board

Ray Pelletier
Northfield Delegate

CENTRAL VERMONT REGIONAL PLANNING COMMISSION

The Central Vermont Regional Planning Commission (CVRPC) provides planning, development, and project implementation services to its 23 municipalities in Washington and western Orange Counties. Municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners. CVRPC has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding. Your continued support for local and regional planning is appreciated! CVRPC is your resource – please contact us at 802-229-0389 or cvrpc@cvregion.com for assistance.

FY22 Northfield Activities

- ❖ Assisted in obtaining Grants in Aid funds to get new equipment, and helped manage those funds.
- ❖ Began study of the feasibility of a flashing crosswalk beacon in Northfield Falls.
- ❖ Managed transportation planning study for local access to the town forest.
- ❖ Provided guidance on ARPA project eligibility and prioritization process.
- ❖ Conducted pre-construction site visits for Municipal Roads Grants in Aid.
- ❖ Provided guidance to support Regional Emergency Management Committee (REMC) appointment process.
- ❖ Drafted letter of support for the successful application for funding from the VTRANS Bike and Pedestrian Grant program to study sidewalk routing from the Northfield Commons to the Dog River Park.
- ❖ Collected responses for the submission for the AOT Transportation Operations Questionnaire for proposed maintenance work.

Regional Commissioner
Laura Hill-Eubanks
Transportation Advisory
Committee
Tom Davis

- ❖ Provided guidance to Energy Committee to support Enhanced Energy Plan projects implementation.
- ❖ Consulted with Planning Commission on opportunities and grant programs available to support their energy projects and goals.

CVRPC Projects & Programs

- ❖ **Municipal Plan and Bylaw Updates:** Focus on predictable and effective local permitting through educational initiatives, bylaw modernization and municipal plan updates.
- ❖ **Brownfields:** Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the economy, create/protect jobs and increase housing opportunities.
- ❖ **Transportation Planning:** Provide studies, plans, data collection, and traffic counts. Coordinate local involvement in transportation planning through the Transportation Advisory Committee.
- ❖ **Emergency Planning:** Prepare the region for natural disasters and other emergencies by coordinating with local volunteers and the State on emergency planning, exercises, and training.
- ❖ **Climate and Energy Planning:** Support projects to reduce municipal and residential energy burdens, reduce total energy consumption, expand renewable energy resources, and build climate and energy resilience.
- ❖ **Natural Resource Planning:** Protect water resources, improve water quality, promote ecological function, preserve forest blocks and habitat connectors, enhance recreational opportunities and support the agricultural and forest products industries.
- ❖ **Regional Plans:** Coordinate infrastructure, community development, and growth at the regional level through the preparation, adoption, and implementation of a regional plan.
- ❖ **Geographic Information System Services:** Collect, analyze, store and distribute data for regional projects and programs. Offer fee-for service GIS support to municipalities and non-governmental organizations.
- ❖ **Clean Water Service Provider:** Engage watershed and land conservation organizations, Regional Planning Commissions, Natural Resources Conservation Districts and municipalities to identify and fund water quality projects to achieve phosphorous reduction targets
- ❖ **Special Projects:** Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- ❖ **Grants:** Identify appropriate grant sources, define project scopes, and write grant applications.

NORTHFIELD GARDENERS

This year gardening was certainly different (and difficult) without our mainstay Christine Barnes. She is so missed not only by her garden group but by so many others.

Our group was able to complete a project that was started two years ago. This project comprised of lots of muscle and hard labor pulling out an old garden and refreshing it with new soil and fertilizer. We were able to replace some of the plants but 2023 you will see a more complete garden as new plants are planted and some of the plantings that were put in last year will have taken root and show their pretty faces. We also were able to put a new flowering garden in at the Northfield Ambulance Bay that is very much appreciated by all who see it. Some of our garden group was able to help Gail Hall with the hosta plantings at the town's new kiosk by the railroad crossing from Depot Square onto Wall Street. Once again, we want to thank Randy Peace for watering the Civil War Memorial Garden. It is very tight with not much room for soil, so it takes a little water almost every day and with his willingness to water this for us certainly saves us a lot of running back and forth.

There are so many people to thank for helping us to keep the gardens for all to enjoy. The Common Café, Northfield Pharmacy, Trombly's Flower Shop, Subway, Good Measure Pub & Brewery, Bill Lyon, and Brett Jenkinson were all instrumental in providing us with water and or helping us in watering our gardens. Some of these businesses even keep us hydrated as we are pulling the weeds and deadheading the plants. Northfield Utilities Department created a watering source for us to use which proved to be so much easier than carrying jugs of water to keep our plants from wilting, for this we thank you.

Tom Trombly is a blessing to us. His knowledge is priceless, and he is always so willing to help us with our needs, to answer any and all questions, to get us specific plants, and to tell us which plants will not work/grow where we want to plant it. Guy Martin and his generosity keeps the three covered bridges on Cox Brook in flowers. Lynn Doney and Charlie Morse and the Town Crew is diligent about picking up our clippings and weeds when we leave them in those large bags against the flagpole. Thank you, Steve Fernandez, for standing as a crossing guard, so we don't get hit by a car coming around the corner onto the common. To all the dog owners that pick up the poo after their dog and the smokers that use the Butt Butlers for their cigarette butts, we so appreciate your acts of kindness that makes our job a much nicer one to do.

We may be the garden group that gets the compliments, but it really does take all of us to make the gardens as pretty as they are. So, thank you ALL for your help with this community project.

Respectfully submitted,
Sally Davidson

Northfield Garden Group members: Bethany Drum, Kim Adams, Lucinda Sullivan, Nancy Motyka, Carol Jenkinson, Brett Murphy, Debbie Zuaro, Stevie Balch, Sally Davidson, and Christine Barnes is forever with us.

VERMONT LEAGUE OF CITIES AND TOWNS (VLCT)

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

Member Benefits. All 247 Vermont cities and towns are members of VLCT, as are 142 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- **Legal, consulting, and education services,** including prompt responses to member questions that often involve how to comply with state and federal requirements. During the past year, staff responded to thousands of member questions and publishing guidance, templates, research reports, and FAQs. In 2022, VLCT began offering additional government finance training and consulting services and launched the new Federal Funding Assistance Program (FFAP). FFAP offers communities advice on complying with federal rules surrounding pandemic funding, provides direction and insight on accessing billions of dollars in federal infrastructure funding, and provides input to state leaders on designing and implementing grant programs for municipalities.
- **Trainings and timely communications on topics of specific concern to officials** who carry out their duties required by state law. The League provided training via webinar, onsite classes, and during the hallmark annual event, Town Fair, the largest gathering of municipal officials in the state. VLCT's Equity Committee also published an online equity toolkit that assists municipalities in centering the work of justice, diversity, equity, inclusion and belonging in their decision making, policies, practices, and programs.
- **Representation before the state legislature, state agencies, and the federal government,** ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to respond to the pandemic, address road and bridge repair, tackle cybersecurity, improve housing and economic growth, promote renewable energy, provide emergency medical services, address equity and inclusion, and ensure the quality of our drinking water. Specific success in 2022 includes securing \$45 million in funding to help municipalities make energy improvements in their buildings, securing \$250,000 for VLCT's Federal Funding Assistance Program, increasing Municipal Planning Grants to \$870,000, securing \$250,000 for the Vermont Office of Racial Equity to launch the Inclusion, Diversity, Equity, Action, Leadership Program, and increasing municipal authorities in statute. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities.
- **Access to insurance programs.** The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Unemployment Insurance Trust provides unemployment insurance at stable pricing. VLCT also provides members with the option to purchase life, disability, dental, and vision insurance products at a competitive price. All the programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are *only* available to VLCT members.

Members are welcome to contact VLCT anytime to ask questions, and to access resources that can help them carry out the important work of local government. **To learn more about the Vermont League of Cities and Towns, visit vlct.org.** Recent audited financial statements are available at vlct.org/AuditReports.

VERMONT DEPARTMENT OF HEALTH

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is at the address and phone number above. We provide essential services and resources to towns in Washington and Orange counties in order to protect and promote the health and well-being of people in Vermont. For example, in the past year and beyond, the Barre Local Health Office:

Protected communities from COVID-19: Since the pandemic began three years ago our doors have remained open, and we've been able to serve communities thanks to individuals, families, schools, businesses, first responders, and countless others that worked with us to meet the needs of local towns. We provided vaccine, testing, and information, along with other key public health services.

Worked to prevent and control the spread of disease: In collaboration with community partners, since response efforts began, we hosted over 100 COVID-19 vaccination clinics and provided over 7,900 COVID-19 doses. Since August 2021, all local health offices have also documented and helped manage 8,125 COVID-19-related situations, including 1,271 COVID-19 outbreaks.

Ensured local preparedness for future emergencies: We worked with partners like schools, skilled nursing facilities, shelters, and emergency personnel to ensure effective pandemic response and support preparedness to distribute medicine, supplies, and information during public health emergencies. This year, we responded to the emergence of human monkeypox virus by sharing information and providing vaccine to community members. As of November 15, 2022, 25 hMPXV vaccine doses have been administered locally.

Stayed attentive to people and communities most underserved: We provided services and resources to people who are more likely to experience adverse health outcomes due to health inequities. For example, we provided vaccine at schools, shelters, senior housing, farms, food distribution sites, and more.

Collaborated with Town Health Officers around environmental health: To help Vermonters better understand the relationship between their environment and their health, we collaborated with towns and other local partners. Find information about environmental health including lead, cyanobacteria (blue-green algae), food safety, drinking water, climate change, healthy homes, healthy schools, and more at www.healthvermont.gov/environment.

Promoted health in all policies: Health is not just individual behaviors and access to care, it's also housing, transportation, food access, education, natural resources, and other social determinants of health. We worked with towns, schools, worksites, healthcare providers, and other community organizations to establish plans, policies, and programming that improve health and wellness. To achieve health, we must continue to work together to improve opportunities for health across all sectors and periods of our lives.

Learn more about what we do at <https://www.healthvermont.gov/local/Barre>

VERMONT SPAY NEUTER INCENTIVE PROGRAM (VSNIP)

The Vermont Spay Neuter Incentive Program aka "VSNIP", under the oversight of the Vermont Economic Services Department, is administered by Vermont Volunteer Services for Animals Humane Society (VWSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after twelve (12) weeks of age for both cats and dogs.

Prostrate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be "theirs"!

Licensing a dog: 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two-part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9" S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it's for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: www.VWSAHS.org

VWSA will be hosting Rabies Clinics in March. Call for dates and locations.

The animals thank you in advance! *Together We Truly Do Make a Difference!!*

Sue Skaskiw, VWSA Humane Society Executive Director/VSNIP Administrator

TOWN GENERAL, CAPITAL, & RESERVE BUDGET

REVENUE	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
Taxes from Budget	3,409,600		3,409,240	3,710,140
Taxes fr Non-Budgeted Petitions/Articles	56,550		58,500	
TOTAL PROPERTY TAXES	3,466,150	3,466,791	3,467,740	3,710,140
4200 Liquor Licenses	1,900	1,552	1,800	1,600
4210 Dog Licenses	2,700	3,199	2,700	2,700
4220 Driveway Permits	240	600	240	360
4230 Building/Zoning Permits	7,000	7,419	7,000	8,000
4294 NSF Fees	0	25	0	0
4300 Town Clerk Fees	40,000	36,439	42,000	38,000
4301 Passport Fees	1,000	3,710	1,500	1,800
4302 Vault Time	700	578	700	700
4303 Vault Copies	2,000	3,259	2,000	2,500
4304 DMV Renewal Fees	200	419	250	300
4305 Green Mountain Passports	20	56	20	20
4306 Certified Copies	3,000	5,424	3,500	4,000
4307 F&W/Waterfowl Fees	100	38	100	100
4309 Marriage Licenses	150	340	150	150
4330 Insurance Fees	750	1,413	1,000	1,200
4332 Fingerprinting	0	310	400	400
4340 Special Detail - Police	5,000	0	5,000	5,000
4342 Special Detail - Ambulance	8,000	8,706	8,000	8,000
4350 Ambulance Fees	540,000	613,611	622,100	630,000
4358 Ambulance Fees - Insur Not Allow	(170,000)	(205,126)	(230,770)	(223,000)
4359 Ambulance Fees - Bad Debt	(27,000)	(29,005)	(29,090)	(30,000)
4351 Ambulance - Berlin & Roxbury	29,280	28,890	30,820	30,820
4363 Covid Testing by Ambulance Dept	0	172,410	0	0
4370 Mechanic Fees	17,350	6,987	13,350	13,350
4380 Norwich University	213,970	213,970	318,970	318,970
4390 Pool - Daily Fees	4,000	3,558	4,000	4,000
4391 Pool - Passes	8,500	8,195	8,000	8,000
4392 Pool - Swim Lessons	3,300	3,980	3,000	3,000
4395 Recreation Rental Fees/Park Pool Use	200	750	200	200
4440 Gen Government Administration	17,160	17,160	17,160	17,160
4470 Accounting Fees	106,720	106,720	110,600	118,580
4500 Delinquent Tax Penalty	16,000	18,029	16,000	17,000
4510 Delinquent Tax Interest	19,000	22,555	19,000	20,000
4515 Tax Sale Fees	0	16,859	10,000	10,000
4530 Court/Local Fines	500	78	500	250
4540 Speeding Fines	4,700	0	4,500	4,500
4560 Parking Fines	400	185	350	350
4610 Railroad Tax	4,000	4,012	4,000	4,000
4620 State Aid Class I	25,420	26,344	25,750	26,000
4630 State Aid Class II	19,750	20,555	20,000	20,000
4640 State Aid Class III	102,700	106,944	105,000	106,000
4641 State Aid Supplemental/Non-Budgeted	0	16,929	0	0
4700 Property Tax Interest	6,000	6,036	6,000	6,000
4710 Interest Income	11,000	12,373	10,000	11,000
4720 Cemetery Misc Fees	4,000	6,250	4,000	4,500
4721 Cemetery Lot Sales	4,000	6,480	3,000	3,000

REVENUE CONTINUED:	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
4731 Rent - Municipal Building	12,010	12,010	11,570	11,560
4732 Rent - Town Garage	9,810	9,810	9,880	10,770
4753 Covid Sick Leave Credits	0	167	0	0
4760 Refunds	0	24	0	0
4770 Insurance Claims	0	26,440	0	0
4800 Donations - From Farmers Market	0	313	0	0
4861 Equipment Rental	0	0	0	4,000
4970 Current Use - State of VT	130,000	148,066	145,000	145,000
4971 Land Use Withdrawal Fee	0	2,386	0	0
4980 PILOT Receipts	51,000	51,000	51,000	51,000
4991 Taxes - Recovery/(Deferred)	0	(73,409)	0	0
4992 Taxes - Act 68 Admin	10,000	10,892	10,000	10,000
4993 Taxes - \$15 Late Fee	400	375	300	300
4999 Tax Abatement/Errors & Omissions	(5,000)	413	(5,000)	(5,000)
Transfer from Cemetery Fund	2,200	1,527	2,200	2,200
Transfer from CIP	11,630	5,733	0	0
Transfer from Stormwater Reserve	0	168	0	0
Transfer from ARPA-Police Dispatching	0	0	20,000	25,000
Transfer from ARPA-Econ Devel Budget	0	0	74,500	88,660
Transfer from ARPA-Guardrails	0	0	0	2,000
Transfer from ARPA-Sidewalks	0	0	0	30,000
Transfer from ARPA-Stormwater-Slate & Central	0	0	0	26,440
Surplus - Town General	141,140	141,140	526,450	54,960
Surplus - Highway	0	0	99,000	55,710
Surplus - Health	0	0	30,000	20,000
CIP Surplus - TG	0	0	20,000	8,400
CIP Surplus - TH	0	0	20,000	0
CIP Borrowing - Highway Loader	0	0	128,000	0
CIP Borrowing-Fire Tanker-Approved FY 20-21	0	181,976	0	0
CIP Records Restoration Fees	0	12,967	0	0
CIP Norwich University	20,000	20,000	20,000	20,000
CIP State Appraisal	18,000	18,858	18,000	18,000
CIP Interest Income	0	10,321	10,000	10,000
CIP Miscellaneous Income	0	334	0	0
CIP Sale of Equipment/Material	0	1,288	0	0
CIP Grant - AARP	0	18,000	0	0
CIP Grant - Better Places	0	8,308	0	0
CIP Grant - VLCT - PowerLoad 17 Amb	0	10,000	10,000	0
CIP Grant - Sidewalks - South Main St	0	3,166	0	0
CIP Grant - State Share - Bridge - Main St	0	376,244	0	0
CIP Grant - Bridge - Stony Brook	0	200,000	0	0
CIP Grant - ARPA - Stormwater/CSO	0	7,254	0	0
CIP Loan - Stormwater/CSO RF1-217	0	34,630	0	0
Total Revenue	4,901,050	5,986,408	5,841,440	5,497,650

Footnotes:

Non-Budgeted Special Articles on the 2023 Warning will be added to the tax levy if approved by the voters.

Covid Testing-Labor/FICA/WC expenses are in Amb Dept 340. Approx net gain FY21 \$49315/FY22 \$45336.

FY 23-24 Use of Surplus Funds:

TG Surplus-Slaughterhouse Covered Bridge	\$54,960	TH Surplus-Gravel Resurface	\$50,000
TH Surplus-Stony Brook Bridge	\$ 5,710	TG CIP Surplus-14 Ambulance	\$ 8,400

TOWN GENERAL, CAPITAL, & RESERVE SUMMARY

<u>Department</u>	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
130 Town Manager	136,940	137,893	141,970	157,120
140 Town Clerk/Treasurer	166,700	172,814	179,300	196,150
160 Board of Civil Authority	8,020	2,734	8,820	6,690
230 Accounting	260,280	255,210	269,760	289,210
260 Listers	41,750	25,347	38,970	32,100
320 Fire Department	88,560	82,868	93,940	96,630
330 Police Department	865,080	802,077	1,016,310	1,132,620
340 Ambulance Department	379,350	502,796	397,110	454,560
420 Highway	1,056,800	1,032,797	1,076,190	1,099,890
430 Cemetery	61,880	60,225	61,450	63,620
440 Town Garage	27,720	33,407	27,930	30,640
445 Library/Historical Society Bld	44,060	45,216	44,480	50,190
447 Municipal Building	32,510	36,053	33,650	36,140
510 Human Services Budgeted	133,500	133,500	133,500	136,500
520 Grounds/Parks/Facilities	46,880	46,384	50,570	67,040
530 Recreation Committee	650	4	600	600
540 Conservation	1,050	20	1,450	1,450
550 Pool	89,700	97,488	92,550	99,430
560 Energy Committee	250	0	250	250
610 Management Support	135,540	159,353	147,340	146,470
620 Planning/Zoning	34,740	35,184	35,550	37,220
645 Economic Development	34,890	17,200	74,500	88,660
Subtotal O&M Expenditures	3,646,850	3,678,570	3,926,190	4,223,180
Debt Retirement/Other	231,330	207,306	266,440	281,330
Capital Improvements & Reserves	525,890	1,307,883	748,610	534,050
Capital Equipment & Reserves	440,430	711,045	841,700	459,090
Xfr to Planning Grant	0	600	0	0
Purchase at Tax Sale	0	8,906	0	0
Subtotal Debt & Capital Expenditures	1,197,650	2,235,740	1,856,750	1,274,470
Total Budgeted Expenditures	4,844,500	5,914,310	5,782,940	5,497,650
Non-budgeted Petitions/Articles	56,550	56,550	58,500	0
Total Expenditures	4,901,050	5,970,860	5,841,440	5,497,650

Footnotes:

Capital & Reserves - FY 21-22 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see the Capital Improvement and Equipment section for account balances and budgets.

TOWN MANAGER - 130

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>				
5020 Manager	50,590	50,592	54,130	57,330
5050 Clerical	28,530	28,087	30,050	31,820
5141 Xfr Labor/Benefits to AARP Grant	0	(243)	0	0
5150 Health/Dental/Life/Disability Ins	17,010	20,608	16,660	26,560
5160 Workers' Compensation	300	308	400	420
5170 FICA Expense	6,050	5,794	6,440	6,820
5180 Retirement	4,380	4,348	4,800	5,090
5360 Accrued Payroll Expense	0	715	0	0
Subtotal	106,860	110,209	112,480	128,040
<u>600 Contract Services</u>				
6210 Computer Programming/Repair	500	290	0	300
<u>700 Administrative</u>				
7010 Telephone	1,500	1,083	1,500	1,200
7020 Postage	950	1,581	950	1,100
7050 Office Supplies	600	1,000	600	700
7060 Office Equipment/Maintenance	200	195	150	150
7070 Dues/Meetings/Subscriptions	500	752	700	570
7120 Public Officials/Crime/Employ Ins	23,630	21,674	23,640	23,210
7140 Mileage	100	6	100	100
7170 Advertising/Legal Notices	1,750	1,003	1,500	1,400
7231 Health Officer Expenses	250	0	250	250
7350 Lease - Footpath	100	100	100	100
Subtotal	29,580	27,394	29,490	28,780
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	136,940	137,893	141,970	157,120

Footnotes:

5020 Manager - 43.5% of the Managers salary & benefits are charged to the Utilities. The above budgets represent the remaining 56.5%.

5050 Clerical - 43.5% of the Administrative Assistants salary & benefits are charged to the Utilities. The above budgets represent the remaining 56.5%.

TOWN CLERK/TREASURER - 140

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>				
5010 Elected - Town Clerk	57,570	57,574	61,610	65,250
5012 Elected - Treasurer	4,500	4,500	4,500	5,000
5020 Appointed	39,330	39,332	42,080	44,560
5150 Health/Dental/Life/Disability Ins	39,200	46,417	44,290	53,930
5160 Workers' Compensation	360	376	490	520
5170 FICA Expense	7,760	7,224	8,280	8,780
5180 Retirement	4,970	4,966	5,310	5,630
5360 Accrued Payroll Expense	0	645	0	0
Subtotal	153,690	161,034	166,560	183,670
<u>600 Contract Services</u>				
6220 Maintenance Contracts	5,510	5,600	5,540	5,580
<u>700 Administrative</u>				
7010 Telephone	850	818	850	850
7020 Postage	2,200	2,115	2,300	2,300
7050 Office Supplies	2,500	1,882	2,100	1,750
7060 Office Equipment/Maintenance	350	249	350	350
7070 Dues/Meetings/Subscriptions	300	65	300	300
7170 Advertising/Legal Notices	200	120	200	200
7330 Cash Under/(Over)	0	4	0	0
7400 Bank Charges	300	418	300	350
Subtotal	6,700	5,671	6,400	6,100
<u>800 Materials/Supply</u>				
8300 Department Supplies	800	509	800	800
Total Expenditures	166,700	172,814	179,300	196,150

Footnotes:

In FY 12-13, the Treasurer budget and the Town Clerk budget were combined.

BOARD OF CIVIL AUTHORITY - 160

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>				
5010 Elected	2,200	558	2,200	1,800
5170 FICA Expense	170	43	170	140
Subtotal	2,370	601	2,370	1,940
<u>600 Contract Services</u>				
6010 Professional Services	600	0	600	600
6211 Voting Machine Programming	2,500	666	2,500	1,800
Subtotal	3,100	666	3,100	2,400
<u>700 Administrative</u>				
7020 Postage	1,200	772	2,000	1,000
7030 Printing - Ballots	1,200	639	1,200	1,200
7070 Dues/Meetings/Subscriptions	50	56	50	50
7140 Mileage	100	0	100	100
Subtotal	2,550	1,467	3,350	2,350
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	8,020	2,734	8,820	6,690

Footnotes:

ACCOUNTING - 230

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>				
5030 Supervisor	77,830	77,834	83,280	88,190
5050 Clerical	90,160	88,978	95,760	102,550
5080 Overtime	1,680	152	1,380	1,480
5141 Xfr Labor/Benefits to AARP Grant	0	(256)	0	0
5150 Health/Dental/Life/Disability Ins	45,760	44,532	41,560	46,920
5160 Workers' Compensation	640	647	850	910
5170 FICA Expense	12,980	12,207	13,800	14,710
5180 Retirement	9,730	9,559	10,830	11,540
5360 Accrued Payroll Expense	0	1,453	0	0
Subtotal	238,780	235,106	247,460	266,300
<u>600 Contract Services</u>				
6220 Maintenance Contracts	13,650	13,115	14,330	15,040
<u>700 Administrative</u>				
7010 Telephone	1,220	1,217	1,220	1,220
7020 Postage	1,080	1,077	1,250	1,250
7050 Office Supplies	4,000	3,564	3,800	3,700
7060 Office Equipment/Maintenance	350	499	350	350
7070 Dues/Meetings/Subscriptions	450	409	450	450
7250 Training	750	223	900	900
Subtotal	7,850	6,989	7,970	7,870
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	260,280	255,210	269,760	289,210

Footnotes:

41% of the Accounting budget is charged to the Utilities and recorded as revenue under account 4470 Accounting Fees.

4% of an Accounting Department employee is directly allocated to the Ambulance Department.

LISTERS - 260

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>				
5010 Elected	18,000	9,344	16,500	13,000
5070 Part-time	17,500	11,027	16,000	13,000
5160 Workers' Compensation	130	51	150	120
5170 FICA Expense	2,720	1,558	2,490	1,990
5360 Accrued Payroll Expense	0	238	0	0
Subtotal	38,350	22,218	35,140	28,110
<u>600 Contract Services</u>				
6220 Maintenance Contracts	1,600	1,573	1,600	1,740
<u>700 Administrative</u>				
7010 Telephone	400	827	830	850
7020 Postage	400	397	400	450
7050 Office Supplies	550	332	550	500
7060 Office Equipment/Maintenance	200	0	200	200
7140 Mileage	250	0	250	250
Subtotal	1,800	1,556	2,230	2,250
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	41,750	25,347	38,970	32,100

Footnotes:

Effective January 2018, the contractor utilized to provide services to the Listers office was hired as a part-time employee. The FY 18-19 budget & forward reflects the reallocation of costs from the Contract Section to the Personnel Section.

FIRE DEPARTMENT - 320

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>				
5070 Part-time	24,000	24,790	27,000	27,000
5150 Health/Dental Insurance	0	31	0	0
5160 Workers' Compensation	2,820	2,622	2,840	2,720
5170 FICA Expense	1,840	1,896	2,070	2,070
5180 Retirement	600	573	600	600
5360 Accrued Payroll Expense	0	362	0	0
Subtotal	29,260	30,274	32,510	32,390
<u>600 Contract Services</u>				
6223 Recertifications	2,800	3,065	4,000	4,000
6540 Dispatching	17,560	17,748	18,000	20,590
6550 Mutual Aid	300	250	300	300
Subtotal	20,660	21,063	22,300	24,890
<u>700 Administrative</u>				
7010 Telephone	780	703	850	850
7080 Vehicle Insurance	3,500	3,938	4,380	4,230
7100 Building/Property Insurance	2,730	2,519	2,770	2,830
7110 Boiler/Machinery Insurance	230	208	220	170
7150 Radio Repair/Maintenance	1,000	0	1,000	1,000
7250 School/Training	1,000	0	1,000	1,000
7370 Professional Liability Insurance	730	671	740	800
Subtotal	9,970	8,039	10,960	10,880
<u>800 Materials/Supply</u>				
8010 Electricity	500	479	500	500
8013 Electric - Solar Fees	1,000	704	1,000	1,000
8020 Heating Fuel	3,500	5,298	3,500	5,000
8030 Water	400	350	400	400
8050 Sewer	370	340	370	370
8070 Gasoline/Diesel	1,800	1,789	1,500	1,900
8100 Chemicals	1,600	791	1,600	1,000
8160 Vehicle Maintenance	8,000	4,629	7,000	6,000
8170 Mechanic Fee	500	0	500	500
8250 Equipment Maintenance	0	0	1,000	1,000
8300 Department Supplies	1,500	1,324	1,500	1,500
8350 Personal Protective Equipment	6,000	5,185	6,500	6,500
8380 Building Maintenance/Supplies	3,000	2,603	2,300	2,300
8621 Safety/Compliance/Shots	500	0	500	500
Subtotal	28,670	23,492	28,170	28,470
Total Expenditures	88,560	82,868	93,940	96,630

Footnotes:

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

POLICE DEPARTMENT - 330

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>				
5020 Appointed	150	0	150	150
5030 Supervisor	80,560	80,558	86,200	91,270
5040 Officers	293,980	299,510	402,390	475,020
5040 Officers Holiday Pay	9,250	8,139	11,590	13,510
5050 Clerical	50,210	61,443	63,270	68,350
5060 Special Detail	3,780	0	3,780	3,850
5070 Part-time	35,000	6,003	20,000	6,000
5080 Overtime	50,000	45,928	40,000	40,000
5081 Overtime Due to Holiday	13,880	11,950	17,380	20,270
5082 Delayed Reporting OT	5,000	2,611	10,000	10,000
5131 Longevity Pay	910	610	910	1,220
5150 Health/Dental/Life/Disability Ins	104,690	71,615	81,370	88,090
5160 Workers' Compensation	35,370	30,477	51,160	57,230
5170 FICA Expense	42,480	39,518	51,280	56,940
5180 Retirement	51,520	51,300	67,690	77,200
5360 Accrued Payroll Expense	0	8,905	0	0
Subtotal	776,780	718,567	907,170	1,009,100
<u>600 Contract Services</u>				
6010 Professional Services	700	682	1,000	1,000
6013 Prisoner Lock Ups	1,500	300	1,500	0
6090 Janitorial Services	2,400	2,400	2,400	2,400
6140 Dog Kennel/Animal Control	500	0	500	500
6220 Maintenance Contracts	500	291	500	500
6391 State of VT Records Mgmt	5,000	6,397	7,100	7,100
6540 Dispatching	0	0	20,000	25,000
Subtotal	10,600	10,070	33,000	36,500
<u>701 Administrative</u>				
7010 Telephone	7,700	9,491	8,000	9,500
7020 Postage	250	78	250	250
7050 Office Supplies	1,800	1,861	1,800	2,000
7060 Office Equipment/Maintenance	500	649	500	1,000
7070 Dues/Meetings/Subscriptions	400	389	500	500
7080 Vehicle Insurance	2,800	2,625	2,930	2,820
7100 Building/Property Insurance	2,960	2,735	3,010	3,060
7110 Boiler/Machinery Insurance	250	226	240	190
7140 Mileage	150	0	150	150
7150 Radio Repair/Maintenance	1,000	1,565	1,000	1,500
7250 School/Training	3,500	1,582	3,500	3,500
7360 Police Liability Insurance	18,520	15,670	15,510	17,900
Subtotal	39,830	36,871	37,390	42,370

POLICE DEPARTMENT - 330

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>800 Materials/Supply</u>				
8010 Electricity	1,000	1,157	400	300
8013 Electric - Solar Fees	3,000	1,962	3,000	3,000
8020 Heating Fuel	2,500	3,298	2,500	4,000
8030 Water	400	354	400	400
8050 Sewer	450	348	450	450
8070 Gasoline	9,500	10,679	9,500	12,000
8160 Vehicle Maintenance	6,000	3,286	6,000	6,000
8170 Mechanic Fee	1,500	782	1,500	1,500
8300 Department Supplies	3,000	4,049	4,000	5,500
8350 Uniforms	7,520	6,263	7,500	7,500
8380 Building Maintenance/Supplies	3,000	4,391	3,500	4,000
Subtotal	37,870	36,569	38,750	44,650

Total Expenditures	865,080	802,077	1,016,310	1,132,620
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Footnotes:

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

AMBULANCE DEPARTMENT - 340

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>				
5030 Supervisor	61,820	61,818	66,140	70,050
5050 Clerical	1,910	1,908	2,030	2,180
5060 Special Detail	2,500	2,505	2,500	2,660
5064 Special Detail - Covid Testing	0	108,065	0	0
5070 Part-time	61,200	65,914	70,840	85,010
5072 Run Pay	28,500	30,589	27,720	33,820
5073 Training Pay	7,960	3,082	6,000	5,310
5083 Overtime - Half Time Portion	1,500	453	2,000	1,590
5090 Weekend Standby	5,200	5,200	5,200	5,200
5110 Non Emergency Transfers	6,900	3,637	6,300	6,380
5150 Health/Dental/Life/Disability Ins	6,020	6,050	6,040	23,940
5160 Workers' Compensation	15,240	31,339	18,120	20,400
5170 FICA Expense	13,950	21,971	14,810	16,230
5180 Retirement	3,980	3,983	4,600	4,880
5200 Unemployment Compensation	400	0	400	400
5360 Accrued Payroll Expense	0	2,022	0	0
Subtotal	217,080	348,536	232,700	278,050
<u>600 Contract Services</u>				
6220 Maintenance Contracts	3,500	4,810	4,000	4,700
6540 Dispatching	35,800	35,549	37,000	41,260
6560 Paramedic Intercept	9,000	2,250	3,000	3,000
6651 Ambulance Billing Services	27,000	28,363	30,000	30,000
Subtotal	75,300	70,972	74,000	78,960
<u>700 Administrative</u>				
7010 Telephone	3,500	3,179	3,500	3,500
7020 Postage	50	17	80	80
7050 Office Supplies	800	738	800	800
7060 Office Equipment/Maintenance	250	160	250	250
7070 Dues/Meetings/Subscriptions	750	767	750	750
7080 Vehicle Insurance	2,910	2,741	3,080	3,660
7140 Mileage	400	136	400	400
7150 Radio Repair/Maintenance	1,000	238	1,000	1,000
7160 Rent	9,810	9,810	9,910	10,770
7170 Advertising/Legal Notices	150	0	150	150
7250 School/Training	4,500	1,974	5,000	4,000
7284 Medicaid Tax	12,000	12,037	12,000	12,000
7290 Collection Expense	1,500	1,124	1,500	1,500
7293 Credit Card Fees	0	354	350	400
7370 Malpractice Insurance	4,400	3,852	3,990	6,340
Subtotal	42,020	37,127	42,760	45,600

AMBULANCE DEPARTMENT - 340

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
800 Materials/Supply				
8070 Gasoline/Diesel	8,000	9,294	8,500	9,500
8150 Medical Supplies	21,000	24,982	23,000	25,000
8160 Vehicle Maintenance	5,000	5,213	5,000	5,500
8170 Mechanic Fee	2,250	1,004	2,250	2,250
8250 Equipment Maintenance	2,000	230	2,000	2,000
8300 Department Supplies	3,500	3,625	3,500	3,500
8350 Uniforms	2,000	1,813	2,000	2,500
8460 Equipment Purchase	1,000	0	1,200	1,500
8621 Safety & Compliance	200	0	200	200
Subtotal	44,950	46,161	47,650	51,950

Total Expenditures	379,350	502,796	397,110	454,560
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Footnotes:

5064 Covid Testing - Expenses are also in accounts for FICA & WC. Revenue recorded under account 4363 Covid Testing by Ambulance Dept. Approx net gain FY 21 \$49,315 & FY 22 \$45,336.

7160 Rent - This fee represents rent for the Town Garage. Recorded as revenue under account 4732 Rent.

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

HIGHWAY - 420

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>				
5040 Technical	355,630	350,867	378,240	405,320
5070 Part-time	8,000	7,106	8,000	7,000
5080 Overtime	53,470	38,885	50,000	42,000
5150 Health/Dental/Life/Disability Ins	77,120	57,490	65,810	86,180
5160 Workers' Compensation	26,400	26,681	32,630	34,240
5170 FICA Expense	32,640	30,663	34,100	35,490
5180 Retirement	24,210	22,824	26,810	27,950
5360 Accrued Payroll Expense	0	3,021	0	0
Subtotal	577,470	537,537	595,590	638,180
<u>600 Contract Services</u>				
6010 Professional Services	500	0	500	500
6030 Tree Removal	6,000	0	5,000	5,000
6044 Contracted Sweeping	8,000	9,010	8,000	8,000
6045 Contracted Line Marking	8,000	11,375	8,000	8,000
6046 Catch Basin/Rain Garden-Cleaning	4,000	0	4,000	4,000
6080 Permit Fees	3,500	2,913	3,500	3,500
6220 Maintenance Contracts	900	808	900	900
Subtotal	30,900	24,106	29,900	29,900
<u>700 Administrative</u>				
7010 Telephone	1,670	1,590	1,700	1,700
7050 Office Supplies	100	91	100	100
7071 CDL Licenses	200	180	200	200
7080 Vehicle Insurance	10,430	9,979	11,640	11,180
7090 General Liability Insurance	4,370	4,248	4,920	5,580
7100 Building/Property Insurance	2,500	2,309	2,540	2,590
7110 Boiler/Machinery Insurance	210	191	200	160
7150 Radio Repair/Maintenance	1,000	702	1,000	1,000
7250 School/Training	500	90	800	800
Subtotal	20,980	19,380	23,100	23,310

Footnotes:

The above budget represents a combined Highway Operating budget as a department within the Town General Fund. Prior to July 2014, the Town Highway department and the Village Highway department each had their own separate fund.

HIGHWAY - 420

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
800 Materials/Supply				
8010 Electricity	950	973	1,100	1,000
8060 Gravel/Stone	40,000	42,662	50,000	40,000
8061 Mud Season/Stone	35,000	74,084	30,000	35,000
8070 Gasoline/Diesel	55,000	64,034	48,000	55,000
8080 Sand	70,000	60,000	65,000	65,000
8090 Salt	65,000	50,801	65,000	60,000
8100 Chemicals/Chloride	8,000	5,623	8,000	7,000
8110 Road Culverts/Maintenance	7,000	11,301	10,000	8,000
8130 Hot Mix/Cold Patch	5,000	4,828	5,000	5,000
8160 Vehicle/Equipment Maintenance	65,000	77,967	70,000	65,000
8170 Mechanic Fee	12,000	4,757	8,000	8,000
8252 Tires/Chains	26,000	18,813	26,000	22,000
8300 Department Supplies	16,000	13,714	16,000	15,000
8350 Uniforms	5,500	6,904	5,500	7,000
8420 Equipment Rental	10,000	6,009	13,000	6,000
8422 Pit Lot Rent	3,000	3,000	3,000	6,000
8450 Small Tools/Equipment	2,500	2,420	2,500	2,500
8459 Damages	0	3,390	0	0
8621 Safety & Compliance	1,500	494	1,500	1,000
Subtotal	427,450	451,774	427,600	408,500

Total Expenditures	1,056,800	1,032,797	1,076,190	1,099,890
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Footnotes:

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

CEMETERY - 430

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6030 Tree Removal	4,000	80	3,000	3,000
6341 Cemetery Care Contract	52,170	52,167	53,740	54,810
6344 Sexton	5,000	7,342	4,000	5,000
Subtotal	61,170	59,589	60,740	62,810
<u>700 Administrative</u>				
7100 Building/Property Insurance	150	139	150	150
7110 Boiler/Machinery Insurance	10	12	10	10
Subtotal	160	151	160	160
<u>800 Materials/Supply</u>				
8010 Electricity	250	244	250	250
8030 Water	300	229	300	300
8300 Department Supplies	0	12	0	100
Subtotal	550	485	550	650
Total Expenditures	61,880	60,225	61,450	63,620

Footnotes:

6344 Sexton - In FY 19-20 Sexton expenses were listed separately from the Cemetery Care account.

TOWN GARAGE - 440

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6060 Trash Disposal	1,640	1,997	1,900	2,000
<u>700 Administrative</u>				
7010 Telephone	810	796	810	800
7100 Building/Property Insurance	3,580	3,302	3,630	3,710
7110 Boiler/Machinery Insurance	300	272	290	230
Subtotal	4,690	4,370	4,730	4,740
<u>800 Materials/Supply</u>				
8010 Electricity	1,500	2,742	1,600	1,600
8013 Electric - Solar Fees	4,500	3,594	4,800	4,800
8020 Heating Fuel	7,500	9,954	7,000	9,500
8030 Water	1,420	1,209	1,400	1,400
8050 Sewer	1,470	1,388	1,500	1,600
8380 Building Maintenance/Supplies	5,000	8,153	5,000	5,000
Subtotal	21,390	27,040	21,300	23,900
Total Expenditures	27,720	33,407	27,930	30,640

Footnotes:

33% of this budget & the CIP Town Garage Improvements budget is charged as Rent to the Ambulance department and recorded as revenue under account 4732 Rent.

LIBRARY/HISTORICAL SOCIETY BUILDING - 445

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6090 Janitorial Services	5,250	5,100	5,250	5,250
6221 Elevator Maintenance	3,000	1,480	3,000	1,900
6222 Security Systems	460	446	800	750
Subtotal	8,710	7,026	9,050	7,900
<u>700 Administrative</u>				
7010 Telephone	1,550	1,567	1,600	1,600
7100 Building/Property Insurance	3,560	3,290	3,620	3,710
7110 Boiler/Machinery Insurance	310	277	300	230
Subtotal	5,420	5,134	5,520	5,540
<u>800 Materials/Supply</u>				
8010 Electricity	2,000	3,149	3,000	3,000
8013 Electric - Solar Fees	6,000	3,873	6,000	6,000
8020 Heating Fuel	15,000	18,334	16,000	22,000
8030 Water	410	313	440	400
8050 Sewer	420	272	470	350
8380 Building Maintenance/Supplies	6,100	7,115	4,000	5,000
Subtotal	29,930	33,056	29,910	36,750
Total Expenditures	44,060	45,216	44,480	50,190

Footnotes:

The Town of Northfield owns the building occupied by the Brown Public Library and the Historical Society. The Town pays facility expenses directly from this budget.

The Town also continues to pay a flat appropriation directly to the Brown Public Library under the Human Services Department #510.

MUNICIPAL BUILDING - 447

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6060 Trash Disposal	1,640	1,832	1,800	1,800
6090 Janitorial Services	7,420	7,200	7,420	7,420
Subtotal	9,060	9,032	9,220	9,220
<u>700 Administrative</u>				
7100 Building/Property Insurance	3,090	2,842	3,110	3,130
7110 Boiler/Machinery Insurance	270	237	250	190
Subtotal	3,360	3,079	3,360	3,320
<u>800 Materials/Supply</u>				
8010 Electricity	1,500	2,282	1,400	1,500
8013 Electric - Solar Fees	3,500	2,794	3,700	3,700
8020 Heating Fuel	8,000	9,509	8,300	10,500
8030 Water	760	770	800	900
8050 Sewer	830	895	870	1,000
8380 Building Maintenance/Supplies	5,500	7,692	6,000	6,000
Subtotal	20,090	23,942	21,070	23,600
Total Expenditures	32,510	36,053	33,650	36,140

Footnotes:

32% of this budget & the CIP Building Improvements budget is charged as Rent to the Utilities and recorded as revenue under account 4731 Rent.

HUMAN SERVICES BUDGETED - 510

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6150 Senior Center	25,000	25,000	25,000	25,000
6250 Brown Public Library	108,500	108,500	108,500	111,500
Subtotal	133,500	133,500	133,500	136,500
<u>700 Administrative</u>	0	0	0	0
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	133,500	133,500	133,500	136,500

Footnotes:

Non-Budgeted Petitions & Articles specifically voted as separate articles on the Warning are listed in a separate section #910.

GROUNDS/PARKS/FACILITIES - 520

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>				
5040 Maintenance	22,920	22,826	24,380	26,560
5080 Overtime	580	0	500	500
5150 Health/Dental/Life/Disability Ins	5,000	3,730	4,900	15,280
5160 Workers' Compensation	1,540	1,631	1,920	2,090
5170 FICA Expense	1,800	1,692	1,900	2,070
5180 Retirement	1,470	1,427	1,680	1,830
5360 Accrued Payroll Expense	0	255	0	0
Subtotal	33,310	31,561	35,280	48,330
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
7080 Vehicle Insurance	360	336	370	360
7100 Building/Property Insurance	410	384	420	430
7110 Boiler/Machinery Insurance	50	42	50	40
Subtotal	820	762	840	830
<u>800 Materials/Supply</u>				
8010 Electricity	850	1,392	900	1,400
8030 Water	3,000	3,776	4,150	4,400
8050 Sewer	900	1,992	1,900	2,330
8070 Gasoline/Diesel	1,150	1,933	1,150	2,500
8160 Vehicle Maintenance	500	0	500	500
8170 Mechanic Fee	200	30	200	200
8350 Uniforms	650	170	650	650
8570 Facility Maintenance/Supplies	3,500	3,542	3,500	3,500
8574 Park Cleanup	1,000	0	500	500
8575 Garden Supplies	1,000	1,226	1,000	1,900
Subtotal	12,750	14,061	14,450	17,880
Total Expenditures	46,880	46,384	50,570	67,040

Footnotes:

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

RECREATION COMMITTEE - 530

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
7020 Postage	100	4	50	50
7170 Advertising/Legal Notices	50	0	50	50
Subtotal	150	4	100	100
<u>800 Materials/Supply</u>				
8300 Department Supplies	500	0	500	500
Total Expenditures	650	4	600	600

Footnotes:

CONSERVATION - 540

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6031 Tree Inoculation/Planting	400	0	1,000	1,000
<u>700 Administrative</u>				
7020 Postage	50	0	50	50
7070 Dues/Meetings/Subscriptions	50	0	50	50
7170 Advertising/Legal Notices	50	0	50	50
Subtotal	150	0	150	150
<u>800 Materials/Supply</u>				
8300 Department Supplies	100	0	100	100
8570 Facility Maintenance/Supplies	400	20	200	200
Subtotal	500	20	300	300
Total Expenditures	1,050	20	1,450	1,450

Footnotes:

In FY 19-20, the Town created a separate department for Conservation. The budget is shown under this department & eliminated from the Management Support Department #610.

POOL - 550

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>				
5030 Pool Director	8,380	7,994	8,970	9,250
5040 Maintenance by Water Dept	2,000	1,757	3,500	3,500
5070 Part-time Guards	29,000	27,081	30,000	31,000
5150 Health/Dental Insurance	0	537	0	0
5160 Workers' Compensation	1,860	730	2,080	2,130
5170 FICA Expense	3,010	2,809	3,250	3,350
5180 Retirement	130	103	230	240
5200 Unemployment Compensation	0	30	0	0
5360 Accrued Payroll Expense	0	2,357	0	0
Subtotal	44,380	43,398	48,030	49,470
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
7010 Telephone	200	219	210	210
7100 Building/Property Insurance	650	627	720	740
7110 Boiler/Machinery Insurance	140	128	140	110
7140 Mileage	500	0	0	0
7170 Advertising/Legal Notices	230	57	150	100
Subtotal	1,720	1,031	1,220	1,160
<u>800 Materials/Supply</u>				
8010 Electricity	4,000	4,272	4,000	4,100
8013 Electric - Solar Fees	1,700	2,516	1,700	1,700
8030 Water	14,300	15,743	13,500	15,000
8050 Sewer	17,600	21,815	16,500	20,000
8100 Chemicals	3,000	4,489	3,600	4,000
8570 Facility Maintenance/Supplies	3,000	4,224	4,000	4,000
Subtotal	43,600	53,059	43,300	48,800
Total Expenditures	89,700	97,488	92,550	99,430

Footnotes:

ENERGY COMMITTEE - 560

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
7020 Postage	20	0	20	20
7070 Dues/Meetings/Subscriptions	100	0	100	100
7170 Advertising/Legal Notices	30	0	30	30
Subtotal	150	0	150	150
<u>800 Materials/Supply</u>				
8300 Department Supplies	100	0	100	100
Total Expenditures	250	0	250	250

Footnotes:

In FY 20-21, the Town created a new department for the Energy Committee.

MANAGEMENT SUPPORT - 610

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6020 Legal Services	18,000	54,479	30,000	25,000
6061 Green Up Day	1,000	754	1,000	1,000
6070 Annual Report	2,500	1,507	2,100	1,900
6100 Audit/CPA	13,000	13,000	13,500	14,000
6190 County Tax	27,110	27,110	27,930	29,610
6220 Maintenance Contracts	10,950	10,994	14,390	18,060
6310 CVEDC	2,500	2,500	2,500	2,500
6370 VT League of Cities & Towns	8,820	8,819	8,590	8,910
6380 Health Administration Fees	1,400	1,293	1,400	1,400
6402 Mountain Alliance - Recycling Depot	10,500	0	5,000	4,000
6471 Green Mountain Transit	3,350	3,351	3,350	3,350
Subtotal	99,130	123,807	109,760	109,730
<u>700 Administrative</u>				
7090 General Liability Insurance	8,940	8,660	10,000	12,460
7220 Office Equipment/Support Fees	3,410	3,388	3,410	Moved to 622
7350 Lease - Radio Site	3,560	3,552	3,670	3,780
Subtotal	15,910	15,600	17,080	16,240
<u>800 Materials/Supply</u>				
8040 Street Lights - Electric Bill	20,500	19,946	20,500	20,500
Total Expenditures	135,540	159,353	147,340	146,470

Footnotes:

6020 Legal Services - Includes Attorney Fees associated with tax sales. If the cost is recovered from the taxpayer, it is recorded as a revenue under account 4515 Tax Sale Fees.

PLANNING/ZONING - 620

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
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500 Personnel Services

5020 Zoning Administrator	22,070	21,814	23,170	24,100
5160 Workers' Compensation	90	72	110	110
5170 FICA Expense	1,680	1,669	1,770	1,840
5360 Accrued Payroll Expense	0	242	0	0
Subtotal	23,840	23,797	25,050	26,050

600 Contract Services

6330 Central VT Regional Plan Com	8,350	8,348	7,870	7,870
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700 Administrative

7010 Telephone	400	400	430	400
7020 Postage	850	1,238	900	1,200
7050 Office Supplies	250	166	250	250
7070 Dues/Meetings/Subscriptions	200	0	200	200
7140 Mileage	50	0	50	50
7170 Advertising/Legal Notices	800	1,235	800	1,200
Subtotal	2,550	3,039	2,630	3,300

800 Materials/Supply

	0	0	0	0
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Total Expenditures	34,740	35,184	35,550	37,220
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Footnotes:

ECONOMIC DEVELOPMENT - 645

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>				
5051 Economic Development Director	29,570	6,320	46,330	65,590
5150 Health/Dental Insurance	0	0	18,420	11,330
5160 Workers' Compensation	110	112	220	310
5170 FICA Expense	2,260	483	3,550	5,020
5180 Retirement	0	74	3,130	4,430
5360 Accrued Payroll Expense	0	3,788	0	0
Subtotal	31,940	10,777	71,650	86,680
<u>600 Contract Services</u>				
6220 Maintenance Contracts	400	0	400	0
<u>700 Administrative</u>				
7010 Telephone	900	427	900	430
7020 Postage	150	0	150	300
7050 Office Supplies	300	219	300	300
7060 Office Equipment/Maintenance	100	150	100	100
7070 Dues/Meetings/Subscriptions	500	378	400	400
7140 Mileage	100	0	100	100
7170 Advertising/Legal Notices	500	5,249	500	350
Subtotal	2,550	6,423	2,450	1,980
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	34,890	17,200	74,500	88,660

Footnotes:

Article #8 of the 2020 Town Warning authorized an Economic Development Position.

DEBT RETIREMENT/OTHER

<u>DEBT/OTHER:</u>	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
Debt Ret - 17 Fire Pumper	31,970	30,626	30,160	29,690
Debt Ret - 21 Fire Tanker	24,210	20,517	20,670	20,400
Debt Ret - Police Station Bond	44,270	44,272	42,880	41,390
Debt Ret - Police Tasers at 0%	3,570	3,570	3,570	3,570
Debt Ret - RSMS FY 11-12	10,240	10,235	0	0
Debt Ret - RSMS FY 13-14	15,420	15,419	0	0
Debt Ret - Depot Square Area Rd	22,560	22,558	22,110	21,670
Debt Ret - Cox Brook Rd	33,300	31,472	30,940	30,470
Debt Ret - Union Brook Rd BAN/Bond	45,790	28,637	116,110	115,580
Debt Ret - 22 Loader	0	0	0	18,560

Total TG Debt/Other	231,330	207,306	266,440	281,330
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Footnotes:

See the 5 Year Projected Schedule of Notes & Bonds for final payment dates and loan balances.

TOWN GENERAL CAPITAL IMPROVEMENTS & RESERVES

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>Summary by Department:</u>				
Administrative	500	31,989	500	0
Listers	19,000	0	18,000	18,000
Fire	5,000	4,278	2,500	2,500
Police	2,000	3,204	2,500	2,500
Ambulance	6,000	0	1,000	1,000
Cemetery	0	895	1,000	1,000
Library/Historical Society Building	7,500	16,010	15,000	7,500
Municipal Building	6,000	8,586	3,500	1,000
Grounds/Parks/Facilities	3,500	0	5,000	1,500
Recreation Committee	2,000	4,595	4,300	2,000
Pool	14,390	40	12,430	8,940
Highway	460,000	1,238,286	682,880	488,110
Total TG Capital Improve/Reserves	525,890	1,307,883	748,610	534,050

TOWN GENERAL CAPITAL EQUIPMENT & RESERVES

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>Summary by Department:</u>				
Administrative	8,000	12,678	8,000	7,500
Fire	86,800	357,444	92,500	92,500
Police	20,710	965	71,220	33,720
Ambulance	83,400	34,376	112,330	89,600
Grounds/Parks/Facilities	48,500	45,019	6,850	7,100
Pool	9,000	0	8,000	8,050
Highway	184,020	260,563	542,800	220,620
Total TG Capital Equipment/Reserves	440,430	711,045	841,700	459,090

Footnotes:

FY 21-22 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see the 10 Year Capital Improvement Plan for this information.

NON-BUDGETED PETITIONS/ARTICLES - 910

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.	2023-24 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6160 Circle	1,000	1,000	1,000	
6180 Central VT Home Health & Hospice	13,600	13,600	13,600	
6270 People's Health & Wellness Clinic	1,250	1,250	1,250	
6271 Good Beginnings of Central VT	1,000	1,000	1,000	
6274 Central VT Adult Basic Education	1,200	1,200	1,200	
6276 Mosaic VT/Sexual Assault Crisis Team	750	750	1,200	
6279 VT Assoc Blind & Visually Impaired	1,200	1,200	1,200	
6290 Family Center of Washington County	800	800	800	
6291 VT Center for Independent Living	1,000	1,000	1,000	
6294 OUR House of Central VT	250	250	250	
6295 Good Samaritan Haven	2,800	2,800	2,800	
6296 Friends of the Winooski River	400	400	400	
6297 Green Up Vermont	300	300	300	
6298 Washington County Mental Health	2,500	2,500	2,500	
6299 Community Harvest of Central VT	400	400	400	
6460 Capstone Community Action	1,000	1,000	1,000	
6472 Commuter Bus	21,000	21,000	21,000	
6640 Washington County Diversion	2,500	2,500	2,500	
6660 Central VT Council on Aging	3,000	3,000	3,000	
6681 WCYSB/Boys & Girls Club	600	600	600	
6682 The Arts Bus	0	0	1,000	
6683 Everybody Wins! Vermont	0	0	500	
Subtotal	<u>56,550</u>	<u>56,550</u>	<u>58,500</u>	<u>0</u>
<u>700 Administrative</u>	0	0	0	0
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	<u><u>56,550</u></u>	<u><u>56,550</u></u>	<u><u>58,500</u></u>	<u><u>0</u></u>

Footnotes:

Items listed above are Human Service articles specifically voted as separate articles on the Warning.
Any such items approved at the March 2023 meeting will be added to the tax levy.

10 YEAR CAPITAL IMPROVEMENT PLAN

	Balance 06/30/22	Approp.		Budget		Proposed - Not Approved												
		22	23	24	25	26	27	28	29	30	31	32	33					
<u>Administrative</u>																		
Vault	21,768.87	500	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Records Restoration	40,718.99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manager Search	8.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Development	44,621.28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	158,107.30	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
<u>Listers</u>																		
Reappraisal - State \$	5,997.76	-	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Tax Maps	1,841.49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training - State Grant	1,054.04	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
<u>Fire</u>																		
Building/Facility Improvements	4,461.74	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
<u>Police</u>																		
Building/Facility Improvements	484.24	1,000	1,000	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Ambulance	4.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Cemetery</u>																		
Stone/Monument Restoration	4,735.00	1,000	1,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Mt Hope Expansion	9,171.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Hope Paving	1,075.73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Hope South Gate	2,537.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Hope Front Wall	2,381.71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Hope Road	4,032.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Cemetery Restoration	18,844.68	-	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Falls Cemetery - Fence	5,897.39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

10 YEAR CAPITAL IMPROVEMENT PLAN

	Balance 06/30/22	Approp.		Budget		Proposed - Not Approved																	
		22	23	24	25	26	27	28	29	30	31	32	33										
<u>Buildings/Land/Miscellaneous</u>																							
Land Purchase by Fire Station	5.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Library/Historical Society Bld</u>																							
Library Roof	10,000.00	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Building/Facility Improvements	(8,243.56)	10,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
From Community Room Donations	3,601.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Municipal Building</u>																							
Clock	8,005.39	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Furnace	18,000.00	-	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Building/Facility Improvements	48,530.56	2,500	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Phone System	366.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Grounds/Parks/Facilities</u>																							
Equipment/Facility Repair	1,963.75	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Dugouts	1,288.55	1,000	500	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900
W/S Hookup at Memorial Park	0.00	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Line to Pool	3.62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
From Garden Donations	162.73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Recreation Committee</u>																							
Holiday Enhancements	(0.03)	800	2,000	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800
Design/Update Parks	1,839.94	-	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Pavilion at Memorial Park	1,952.00	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bathroom at Memorial Park	370.99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Basketball Courts	(2,086.61)	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Pool</u>																							
Paint/Repair Pool	54,131.93	7,930	7,940	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Building/Facility Improvements	(936.20)	2,500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Pool Skimmers	29,139.80	2,000	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500

10 YEAR CAPITAL IMPROVEMENT PLAN

	Approp.		Budget		25		26		27		28		29		30		31		32		33	
	22	23	24	25	26	27	28	29	30	31	32	33	27	28	29	30	31	32	33	31	32	33
Highway																						
Town Garage Improvements	20,190.47	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Paving - Town Garage	2,196.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Guardrails	15,153.35	25,000	2,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Bridges	186,034.95	(145,000)	5,000	10,000	10,000	25,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
-Stony Brook Bridge	(149,685.00)	145,000	5,710	From TH Surplus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Main Street Bridge	80,021.47	180,000	30,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000
-Pleasant Street Bridge	5,000.00	-	-	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
-Cox Brook Bridge	920.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Slaughterhouse Covered Bridge	0.00	-	54,960	From TG Surplus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Footbridge	7,000.50	-	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Mapping/Surveys	1,495.42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ledge Removal	7,150.29	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Signs & Posts	(982.61)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Retaining Walls	75,302.44	20,000	5,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Sidewalks	15,931.79	110,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
-Central Street Sidewalk	(84,269.85)	-	-	From ARPA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Drainage	8,705.33	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Union Brook Road Project	(33,658.41)	33,880	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stormwater/Slate Ave - TH50/S50	(12,759.67)	-	12,760	From ARPA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stormwater/CSO - TH50/S50	(15,972.75)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stormwater/Central St - TH50/S50	(9,494.53)	-	13,680	From ARPA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FEMA 07 & 08 Storm Repairs	4.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paving/RSMS Road Program	57,072.24	210,000	225,000	175,000	200,000	225,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Gravel Resurface	138.40	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000
							\$50,000 From TH Surplus															

TOTAL CAPITAL IMPROVE

671,334.29 748,610 534,050 432,200 457,200 464,200 488,200 488,200 488,200 488,200 488,300 488,300 488,300

10 YEAR CAPITAL EQUIPMENT PLAN

	Balance 06/30/22	Approp.			Budget			Proposed - Not Approved							
		22	23	24	23	24	25	26	27	28	29	30	31	32	33
<u>Administrative</u>															
Copier	7,014.11	-	-	-	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Computers/System	28,655.78	8,000	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Video Camera	7.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Better Places Grant	3,939.86	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Fire</u>															
Equip/Hose/Portable Pumps	3,204.24	7,000	7,000	7,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Pagers	1,394.00	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Radio Replacement	3,616.66	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Air Pacs	11,421.07	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
Thermal Imaging Cameras	12,001.00	1,000	1,000	1,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
99 Brush Truck	25,000.00	7,500	7,500	10,000	10,000	10,000	10,000	10,000	10,000	4,000	4,000	4,000	4,000	4,000	4,000
00 Aerial Ladder Truck	80,213.35	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500
00 Aerial Ladder Truck-Norwich Univ	100,000.00	20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-
21 Tanker	0.00	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
07 Pumper	172,400.47	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
17 Pumper	51,420.76	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500
<u>Police</u>															
14 Ford Explorer	0.00	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-
18 Ford Explorer	21,802.82	8,070	8,070	8,070	8,070	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
19 Ford Explorer	14,600.00	8,100	8,100	8,100	8,100	8,100	8,100	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
20 Ford Explorer	13,850.00	6,850	6,850	6,850	6,850	6,850	6,850	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
22 Ford Explorer	0.00	-	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
Radio Replacement	4,800.00	-	-	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Office Equipment/Copier	2,011.38	1,500	1,500	850	850	850	850	850	850	850	850	850	850	850	850
Computers	3,421.39	1,000	500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Body Cameras	908.44	700	700	700	700	700	700	700	700	700	700	700	700	700	700

10 YEAR CAPITAL EQUIPMENT PLAN

	Approp.		Budget		Proposed - Not Approved									
	22	23	24	25	26	27	28	29	30	31	32	33		
<u>Ambulance</u>														
19 Defibrillator (Prior '12)	7,500	9,030	9,030	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500		
19 Defibrillator (Prior '14)	7,500	9,020	9,020	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500		
21 Autopulse (Prior '12)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,500	2,500	2,500		
21 Autopulse (Prior '14)	1,617.75	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,500	2,500	2,500		
17 Rescue	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800		
14 Ambulance	25,600	8,400	8,400	From TG CIP Surplus	-	-	-	-	-	-	-	-		
22 Ambulance	-	-	-	18,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500		
17 Ambulance	16,300	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000		
06 Ambulance	-	22,590	22,590	-	-	-	-	-	-	-	-	-		
Stretchers/Cots (2)	4,500	4,500	4,500	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000		
Stair Chairs (2)	1,005.96	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000		
Radio Replacement	7,000	1,000	1,000	900	900	900	900	900	900	900	900	900		
UTV/ATV	11,502.98	1,500	1,700	1,700	1,700	1,700	1,700	1,700	2,300	2,300	2,300	2,300		
Jaws of Life	16,691.73	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560		
Power-Load for 22 Ambulance	12,770	-	-	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000		
Power-Load for 17/26 Ambulance	(20,846.87)	20,300	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000		
<u>Grounds/Parks/Facilities</u>														
21 Chevy Silverado	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	6,500	6,500	6,500	6,500		
Mower/Zero Turn	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500		
Garden Tractor/Mowers	-	250	250	850	850	850	850	850	850	850	850	850		
Tools	112.35	-	-	-	-	-	-	-	-	-	-	-		
Trash Cans	2.56	-	-	-	-	-	-	-	-	-	-	-		
<u>Recreation Committee</u>														
Picnic Tables	3.23	-	-	-	-	-	-	-	-	-	-	-		
<u>Pool</u>														
Pool Filter	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500		
Pool Vacuum	500	550	550	550	550	550	550	550	550	550	550	550		
Diving Boards	635	-	500	500	500	500	500	500	500	500	500	500		
Lifeguard Chairs	-	-	-	-	-	-	-	-	-	-	-	-		
Bases for Diving Boards	(635)	-	-	-	-	-	-	-	-	-	-	-		

10 YEAR CAPITAL EQUIPMENT PLAN

	Balance 06/30/22	Approp.		Budget		Proposed - Not Approved																	
		22	23	24	25	26	27	28	29	30	31	32	33										
Highway																							
One Ton - 18 Dodge 06/18	45,143.01	19,970	14,960	14,960	14,970	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140
One Ton - 18 Dodge 12/17	51,106.40	18,480	13,470	13,470	13,470	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140
3/4 Ton - 18 Chevy	24,764.00	5,080	5,050	5,050	5,050	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250
Dump Truck - 05 Mack/17 Body	103,879.00	24,030	35,700	35,700	35,700	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500
Dump Truck - 14 Western 12/13	127,036.95	46,000	-	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500
Dump Truck - 20 Western/14 Body	52,535.00	29,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500
Salt Truck - 20 Chevy 6500 4x4	18,632.17	20,000	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250
Excavator - 12 Volvo	20,249.06	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630
Loader - 00 Kawasaki	0.00	128,000	16,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Loader - 12 Volvo	23,045.21	19,000	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600
Grader - 04 John Deere	(123,609.03)	165,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grader - 20 John Deere	0.00	-	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500
Sidewalk Machine - 14 MV2	84,000.00	12,000	12,000	12,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
Trailer - 20 Ton Tag Along	10,000.00	1,000	-	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Leaf Collection System	24,233.66	6,450	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800	9,800
Traffic Light	26,460.28	10,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Radio Replacement	(94.50)	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600
Vehicle Lift	33,999.31	10,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Tire Machine	2,800.00	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560
Computers	1,422.02	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
From Sale of Equip/Vehicles	644.73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EQUIPMENT	1,438,660.26	841,700	459,090	465,750	462,640	465,680	466,830	437,100	443,100	444,100	444,100	444,100	444,100	444,100	444,100	444,100	444,100	444,100	444,100	444,100	444,100	444,100	444,100

TOWN GENERAL CAPITAL IMPROVEMENT BALANCES
FY 21-22

	06/30/21	FY 21-22	Changes	FY 21-22	FY 21-22	06/30/22	Notes
	Balance	Approp.		Available	Spent	Balance	
<u>Administrative</u>							
Vault	21,268.87	500.00		21,768.87		21,768.87	
Records Restoration (R)	31,741.39		12,967.00	44,708.39	3,989.40	40,718.99	\$12,967 Revenue
Manager Search	8.01			8.01		8.01	
Economic Development (R)	60,354.28		(15,733.00)	44,621.28		44,621.28	\$5,733 Xfr to Econ Devel Operating Budget
AARP Grant-Wall Street/Common	0.00		18,000.00	18,000.00	18,000.00	0.00	\$10,000 Xfr to Nfld Business Handbook
Northfield Business Handbook	0.00		10,000.00	10,000.00	10,000.00	0.00	\$18,000 Grant
							\$10,000 Xfr from Economic Development
<u>Listers</u>							
Reappraisal (R)	139,249.80	18,000.00	857.50	158,107.30		158,107.30	\$857.50 Additional Revenue
Tax Maps	4,997.76	1,000.00		5,997.76		5,997.76	
Training-State Grant	1,841.49			1,841.49		1,841.49	
<u>Fire</u>							
Building/Facility Improvements	331.73	5,000.00		5,331.73	4,277.69	1,054.04	
<u>Police</u>							
Building/Facility Improvements	5,666.12	2,000.00		7,666.12	3,204.38	4,461.74	
<u>Ambulance</u>							
Building/Facility Improvements	(5,515.76)	6,000.00		484.24		484.24	
New Emergency Facility	4.01			4.01		4.01	
<u>Cemetery</u>							
Stone/Monument Restoration	4,180.00	1,000.00		5,180.00	445.00	4,735.00	
Mt Hope Expansion	12,171.40	(3,000.00)		9,171.40		9,171.40	\$1,000 Xfr to Monuments, \$2,000 Xfr to Road
Mt Hope Paving	1,075.73			1,075.73		1,075.73	
Mt Hope South Gate	1,537.82	1,000.00		2,537.82		2,537.82	
Mt Hope Front Wall	3,381.71	(1,000.00)		2,381.71		2,381.71	\$1,000 Xfr to South Gate
Mt Hope Road	2,152.31	2,000.00		4,152.31	120.00	4,032.31	
General Cemetery Restoration	19,174.68			19,174.68	330.00	18,844.68	
Falls Cemetery-Fence	5,897.39			5,897.39		5,897.39	

TOWN GENERAL CAPITAL IMPROVEMENT BALANCES
FY 21-22

	06/30/21 Balance	FY 21-22 Approp.	Changes	FY 21-22 Available	FY 21-22 Spent	06/30/22 Balance	Notes
<u>Buildings/Land/Misc</u>							
Land Purchase by Fire Station	5.04			5.04		5.04	
<u>Library/Historical Society Building</u>							
Library Roof (R)	5,000.00	5,000.00		10,000.00		10,000.00	
Building/Facility Improvements	5,266.56	2,500.00		7,766.56	16,010.12	(8,243.56)	\$10,000 Budgeted in FY 22-23
From Community Room Donations	3,601.20			3,601.20		3,601.20	
<u>Municipal Building</u>							
Clock	7,005.39	1,000.00		8,005.39		8,005.39	
Furnace	18,000.00			18,000.00		18,000.00	
Building/Facility Improvements	52,115.97	5,000.00		57,115.97	8,585.41	48,530.56	
Phone System (R)	366.48			366.48		366.48	
<u>Grounds/Parks/Facilities</u>							
Equipment/Facility Repair	(536.25)	2,500.00		1,963.75		1,963.75	
Dugouts	288.55	1,000.00		1,288.55		1,288.55	
Water Line to Pool	3.62			3.62		3.62	
From Garden Donations	162.73			162.73		162.73	
<u>Recreation Committee</u>							
Holiday Enhancements	(1,000.03)	1,000.00		(0.03)		(0.03)	
Design/Update Parks	5,259.94	(3,420.00)		1,839.94		1,839.94	
Pavilion at Memorial Park	2,452.00	1,000.00		3,452.00	1,500.00	1,952.00	
Bathroom at Memorial Park	370.99			370.99		370.99	
Basketball Courts	(2,411.45)	3,420.00		1,008.55	3,095.16	(2,086.61)	
<u>Pool</u>							
Paint/Repair Pool	46,201.93	7,930.00		54,131.93		54,131.93	
Building/Facility Improvements	(2,396.20)	1,460.00		(936.20)		(936.20)	
Pool Skimmers	24,179.78	5,000.00		29,179.78	39.98	29,139.80	

**TOWN GENERAL CAPITAL IMPROVEMENT BALANCES
FY 21-22**

	06/30/21 Balance	FY 21-22 Approp.	Changes	FY 21-22 Available	FY 21-22 Spent	06/30/22 Balance	Notes
Highway							
Town Garage Improvements	29,270.67	2,000.00		31,270.67	11,080.20	20,190.47	
Paving-Town Garage (R)	2,196.19			2,196.19		2,196.19	
Guardrails	14,470.08	5,000.00		19,470.08	4,316.73	15,153.35	
Bridges (R)	183,722.49	15,000.00		198,722.49	12,687.54	186,034.95	
-Stony Brook Bridge	0.00	20,000.00	200,000.00	220,000.00	369,685.00	(149,685.00)	\$200,000 Grant; \$145,000 Xfr from Bridges in FY 22-23
-Main Street Bridge-Local Share	0.00	100,000.00		100,000.00	19,978.53	80,021.47	State Overseeing Bridge Construction, Invoices paid by State and then bills Town our share
-Main Street Bridge-State Share	0.00		376,243.79	376,243.79	376,243.79	0.00	
-Pleasant Street Bridge	0.00	5,000.00		5,000.00		5,000.00	
-Cox Brook Bridge	920.10			920.10		920.10	
Footbridge	6,000.50	1,000.00		7,000.50		7,000.50	
Mapping/Surveys	1,495.42			1,495.42		1,495.42	
Ledge Removal	9,275.29	5,000.00		14,275.29	7,125.00	7,150.29	
Signs & Posts	(97.57)	2,000.00		1,902.43	2,885.04	(982.61)	
Retaining Walls	55,302.44	20,000.00		75,302.44		75,302.44	
Sidewalks	24,955.80	40,000.00	(49,024.01)	15,931.79		15,931.79	\$49,024.01 Xfr to Sidewalk-South Main Street
-South Main Street Sidewalk	0.00		52,189.84	52,189.84	52,189.84	0.00	\$49,024.01 Xfr from Sidewalks; \$3,165.83 Grant
-Central Street Sidewalk	0.00			0.00	84,269.85	(84,269.85)	\$110,000 Budgeted for Sidewalks in FY 22-23
Drainage	8,744.78	5,000.00		13,744.78	5,039.45	8,705.33	
Union Brook Road Project	(2,878.56)			(2,878.56)	30,779.85	(33,658.41)	\$33,880 Budgeted in FY 22-23
Stormwater/Slate Ave-TH50/S50	(11,295.48)			(11,295.48)	1,464.19	(12,759.67)	
Stormwater/CSO Project-TH50/S50	(37,078.21)				20,779.37	(15,972.75)	\$34,630.44 Loan RF1-217; \$7,254.39 ARPA Grant
Stormwater/Central St-TH50/S50	0.00		41,884.83	4,806.62	9,494.53	(9,494.53)	
FEMA 2007 & 2008 Storm Repairs	4.82			4.82		4.82	
Paving/RSMS Road Program	15,081.18	150,000.00	(108,008.94)	57,072.24		57,072.24	\$334 Restitution
-Cox Brook Road	0.00		4,250.00	4,250.00	4,250.00	0.00	
-Carpenter Street	0.00		27,823.44	27,823.44	27,823.44	0.00	Xfr to Individual Roads
-Slate Avenue	0.00		76,269.50	76,269.50	76,269.50	0.00	
Gravel Resurface	32,062.46	90,000.00	(121,924.06)	138.40		138.40	
-Berlin Pond Road	0.00		55,169.83	55,169.83	55,169.83	0.00	
-McKain Road	0.00		6,204.00	6,204.00	6,204.00	0.00	
-Scenic View Drive	0.00		6,204.00	6,204.00	6,204.00	0.00	Xfr to Individual Roads
-Loop Road	0.00		16,609.18	16,609.18	16,609.18	0.00	
-Onion River Road	0.00		15,284.12	15,284.12	15,284.12	0.00	
-West Hill Road	0.00		22,452.93	22,452.93	22,452.93	0.00	
Combined Project List	805,607.39	525,890.00	647,719.95	1,979,217.34	1,307,883.05	671,334.29	

**TOWN GENERAL CAPITAL EQUIPMENT BALANCES
FY 21-22**

	06/30/21 Balance	FY 21-22 Approp.	Changes	FY 21-22 Available	FY 21-22 Spent	06/30/22 Balance	Notes
<u>Administrative</u>							
Copier (R)	7,014.11			7,014.11		7,014.11	
Computers/System (R)	25,025.53	8,000.00		33,025.53	4,369.75	28,655.78	
Video Camera	7.92			7.92		7.92	
Better Places Grant	0.00		12,248.32	12,248.32	8,308.46	3,939.86	\$3,308.46 Grant Revenue; \$3,939.86 Deferred Revenue
<u>Fire</u>							
Equip/Hose/Port Pumps	300.24	6,000.00		6,300.24	3,096.00	3,204.24	
Pagers	394.00	1,000.00		1,394.00		1,394.00	
Radio Replacement	7,535.91	1,000.00		8,535.91	4,919.25	3,616.66	
Air Pacs (R)	2,421.07	9,000.00		11,421.07		11,421.07	
Thermal Imaging Cameras (R)	11,001.00	1,000.00		12,001.00		12,001.00	
99 Brush Truck	17,500.00	7,500.00		25,000.00		25,000.00	
00 Aerial Ladder Truck (R)	148,713.35	31,500.00		180,213.35		180,213.35	
93 Tanker (R)	340,153.00	9,300.00	(24.00)	349,429.00	349,429.00	0.00	\$24 Reduced Borrowing
07 Pumper (R)	162,400.47	10,000.00		172,400.47		172,400.47	
17 Pumper (R)	40,920.76	10,500.00		51,420.76		51,420.76	
<u>Police</u>							
17 Ford Explorer (R)	4,692.82	(4,690.00)	(2.82)	(0.00)		(0.00)	\$2.82 T/U Budget Xfr to '18 Ford
18 Ford Explorer (R)	14,050.00	7,750.00	2.82	21,802.82		21,802.82	\$2.82 T/U Budget Xfr from '17 Ford
19 Ford Explorer (R)	7,000.00	7,600.00		14,600.00		14,600.00	
20 Ford Explorer (R)	7,000.00	6,850.00		13,850.00		13,850.00	
Radio Replacement	4,800.00			4,800.00		4,800.00	
Office Equipment/Copier	511.38	1,500.00		2,011.38		2,011.38	
Computers	3,386.16	1,000.00		4,386.16	964.77	3,421.39	
Body Cameras	208.44	700.00		908.44		908.44	

**TOWN GENERAL CAPITAL EQUIPMENT BALANCES
FY 21-22**

	06/30/21	FY 21-22	FY 21-22	FY 21-22	FY 21-22	06/30/22	Notes
	Balance	Approp.	Changes	Available	Spent	Balance	
<u>Ambulance</u>							
19 Defibrillator (R) (Prior '12)	5,946.67	7,500.00		13,446.67		13,446.67	
19 Defibrillator (R) (Prior '14)	5,969.79	7,500.00		13,469.79		13,469.79	
21 Autopulse (Prior '12)	(1,612.26)	3,240.00		1,627.74		1,627.74	
21 Autopulse (Prior '14)	(2,282.25)	3,900.00		1,617.75		1,617.75	
17 Rescue	7,048.00	1,800.00		8,848.00		8,848.00	
14 Ambulance (R)	90,800.00	19,600.00		110,400.00		110,400.00	
17 Ambulance (R)	44,293.13	14,300.00		58,593.13		58,593.13	
Stretchers/Cots (2) (R)	17,507.12	4,500.00		22,007.12		22,007.12	
Stair Chairs (2) (R)	5.96	1,000.00		1,005.96		1,005.96	
Radio Replacement	1,229.00	7,000.00		8,229.00		8,229.00	
UTV/ATV	9,502.98	2,000.00		11,502.98		11,502.98	
Jaws of Life	14,131.73	2,560.00		16,691.73		16,691.73	
Power-Load for 22 Ambulance	17,430.00	5,000.00		22,430.00	2,029.16	20,400.84	
Power-Load for 17/26 Ambulance	8,000.00	3,500.00		11,500.00	32,346.87	(20,846.87)	\$20,300 Budgeted in FY 22-23. Installed in the Existing '17 Ambulance
<u>Grounds/Parks/Facilities</u>							
21 Chevy Silverado	0.00	47,000.00		47,000.00	44,289.00	2,711.00	
Mower/Zero Turn (R)	4,468.00	1,500.00		5,968.00		5,968.00	
Garden Tractor/Mowers (R)	6,468.07			6,468.07	729.98	5,738.09	
Tools	112.35			112.35		112.35	
Trash Cans	2.56			2.56		2.56	
<u>Recreation Committee</u>							
Picnic Tables	3.23			3.23		3.23	
<u>Pool</u>							
Pool Filter (R)	53,653.21	7,500.00		61,153.21		61,153.21	
Pool Vacuum	902.59			902.59		902.59	
Diving Boards	3,109.87			3,109.87		3,109.87	
Lifeguard Chairs	3,400.00			3,400.00		3,400.00	
Bases for Diving Boards	(865.00)	1,500.00		635.00		635.00	

**TOWN GENERAL CAPITAL EQUIPMENT BALANCES
FY 21-22**

	06/30/21 Balance	FY 21-22 Approp.	Changes	FY 21-22 Available	FY 21-22 Spent	06/30/22 Balance	Notes
<u>Highway</u>							
One Ton-18 Dodge 06/18 (R)	26,803.01	18,340.00		45,143.01		45,143.01	
One Ton-18 Dodge 12/17 (R)	69,446.40	(18,340.00)		51,106.40		51,106.40	
3/4 Ton-18 Chevy	16,354.00	8,410.00		24,764.00		24,764.00	
Dump Truck-05 Mack/17 Body (R)	82,349.00	21,530.00		103,879.00		103,879.00	
Dump Truck-09 International (R)	30,632.17	(32,000.00)	1,367.83	(0.00)		(0.00)	\$1,367.83 Less-TJU Budget Xfr to '20 Salt Truck
Dump Truck-14 Western 12/13 (R)	99,886.95	27,150.00		127,036.95		127,036.95	
Dump Truck-20 Western/14 Body (R)	25,035.00	27,500.00		52,535.00		52,535.00	
Salt Truck-20 Chevy 6500 4x4 (R)	0.00	20,000.00	(1,367.83)	18,632.17		18,632.17	\$1,367.83 Less-TJU Budget Xfr from '09 International
Excavator-12 Volvo (R)	4,249.06	16,000.00		20,249.06		20,249.06	
Loader-12 Volvo (R)	7,045.21	16,000.00		23,045.21		23,045.21	
Grader-04 John Deere (R)	108,066.97	27,420.00		135,486.97	259,096.00	(123,609.03)	\$165,000 Budgeted in FY 22-23
Sidewalk Machine-14 MV2	72,000.00	12,000.00		84,000.00		84,000.00	
Trailer-20 Ton Tag Along	8,500.00	1,500.00		10,000.00		10,000.00	
Leaf Collection System	17,783.66	6,450.00		24,233.66		24,233.66	
Traffic Light	6,780.28	20,000.00		26,780.28	320.00	26,460.28	
Radio Replacement	(594.50)	500.00		(94.50)		(94.50)	
Vehicle Lift (R)	22,999.31	11,000.00		33,999.31		33,999.31	
Tire Machine	2,240.00	560.00		2,800.00		2,800.00	
Computers	867.52	740.00	(0.55)	1,606.97	184.95	1,422.02	\$0.55 Less-TJU Budget Xfr from Sign/Post Driver
Sign/Post Driver	739.45	(740.00)	0.55	0.00		0.00	\$0.55 Less-TJU Budget Xfr to Computers
From Sale of Equip/Vehicles	318.57		1,288.15	1,606.72	961.99	644.73	\$1,288.15 Sale of Scrap
Combined Project List	1,695,762.97	440,430.00	13,512.47	2,149,705.44	711,045.18	1,438,660.26	

5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE

	06/30/22 Principal Balance	Approp.		Budget		24	25	26	27	28
		22	23	23	24					
17 Fire Pumper	138,991.00	30,160	29,690	29,220	28,740	28,270	-			
21 Fire Tanker	163,778.00	20,670	20,400	20,120	19,850	19,570	19,300			
Police Station Bond ¹	245,000.00	42,880	41,390	39,690	38,300	37,030	35,840			
Police Tasers at 0%	7,140.00	3,570	3,570	-	-	-	-			
Depot Square Area Rd	221,749.25	22,110	21,670	21,220	20,770	20,320	19,870			
Cox Brook Rd	217,448.00	30,940	30,470	30,000	29,530	29,060	28,590			
Union Brook Rd Bond	1,700,000.00	116,110	115,580	115,000	114,340	113,580	112,720			
Stormwater/CSO RF1-217 - 50% ²	51,046.44	-	-	-	-	-	2,830			
22 Loader	0.00	-	18,560	17,980	17,410	16,830	16,260			
	2,745,152.69	266,440	281,330	273,230	268,940	264,660	235,410			
<u>Proposed Borrowing:</u>		-	-	-	-	-	-			
Combined Total		266,440	281,330	273,230	268,940	264,660	235,410			

¹ The Police Station Bond was refunded in 2015. The total savings will be \$23,123 and will be realized through FY 28-29.

² The Stormwater Separation & CSO Abatement Project - Loan # RF1-217 - is currently allocated 50% Town Highway & 50% Sewer.

TOWN GENERAL & CAPITAL FUNDS
BALANCE SHEET
June 30, 2022

Assets	Town General	Capital Fund
Cash & Cash Equivalents	1,180,348	2,399,730
Accts Receivable-Delinquent Tax/Penalty-Net	233,664	0
Accts Receivable-Delinquent Tax Interest	22,569	0
Accts Receivable-Ambulance-Net	58,983	0
Accts Receivable-Miscellaneous	28,544	217,255
Prepaid Postage	1,327	0
HRA Prefunding-MVP	1,200	0
	<hr/>	<hr/>
Total Assets	1,526,635	2,616,985
	<hr/> <hr/>	<hr/> <hr/>
 Liabilities & Fund Balance		
Accounts Payable	90,116	444,215
Tax Sale Escrow	10,450	0
Park Deposit Payable	1,250	0
Accrued Payroll/Benefits	118,299	0
Taxes Collected In Advance	14,330	0
Education Tax Payable	7,329	0
Deferred Revenue-Taxes	197,790	0
Deferred Revenue-Better Places Grant	0	3,940
Total Liabilities	439,564	448,155
	<hr/>	<hr/>
Fund Balance-Prepays	1,327	0
Fund Balance-HRA Prefunding	1,200	0
Fund Balance-Restricted-Stormwater Permits	1,160	0
Fund Balance-Restricted-Project Balance	0	40,719
Fund Balance-Committed-Project Balances	0	2,069,276
Fund Balance-VLCT Grant-Budgeted for FY 23	0	10,000
Fund Balance-Recorded as Deferred Revenue	0	(3,940)
Fund Balance-Committed-Not Designated-TG	0	9,142
Fund Balance-Committed-Not Designated-TH	0	3,633
Fund Balance-Committed for FY 23	655,450	40,000
Fund Balance-Committed for Health	69,194	0
Fund Balance-Committed Insurance Claims	26,440	0
Fund Balance-Unassigned TG	200,885	0
Fund Balance-Unassigned TH	131,415	0
Total Fund Balance	1,087,071	2,168,830
	<hr/>	<hr/>
Total Liabilities & Fund Balance	1,526,635	2,616,985
	<hr/> <hr/>	<hr/> <hr/>

**SPECIAL REVENUE FUNDS
BALANCE SHEET
June 30, 2022**

Assets	Community Development	Common Project	Ambulance Donation	Fire Donation	Recreation Committee	Pool Donation	Conservation Fund	Police Donation	Energy Committee	Cemetery Perpetual Care
Cash-Checking/Savings/CD	20,583	1,243	2,713	36,066	5,754	9,759	2,052	7,589	2,803	215,962
Total Assets	20,583	1,243	2,713	36,066	5,754	9,759	2,052	7,589	2,803	215,962
Liabilities & Fund Balance										
Liabilities-Other	0	0	0	0	0	232	0	2,843	131	0
Fund Balance	20,583	1,243	2,713	36,066	5,754	9,527	2,052	4,746	2,672	215,962
Total Liabilities & Fund Bal	20,583	1,243	2,713	36,066	5,754	9,759	2,052	7,589	2,803	215,962

**SPECIAL REVENUE FUNDS
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
For the Period Ended June 30, 2022**

	Community Development	Common Project	Ambulance Donation	Fire Donation	Recreation Committee	Pool Donation	Conservation Fund	Police Donation	Energy Committee	Cemetery Perpetual Care
Fund Balances 07/01/21	20,534	1,190	2,522	54,530	6,359	9,510	2,044	4,642	3,806	215,960
Add: Revenue										
Interest Income	49	3	6	127	14	25	8	4	10	1,529
Grant Revenue	0	0	0	0	0	0	5,191	0	500	0
Receipts-Other	0	150	185	1,300	0	1,772	385	100	0	0
Total Revenue	49	153	191	1,427	14	1,797	5,584	104	510	1,529
Fund Balance & Additions	20,583	1,343	2,713	55,957	6,373	11,307	7,628	4,746	4,316	217,489
Deduct: Expenditures/Transfers										
Transfer To Town General	0	0	0	0	0	0	0	0	0	1,527
Expenditures-Other	0	100	0	19,891	619	1,780	5,576	0	1,644	0
Total Expenses	0	100	0	19,891	619	1,780	5,576	0	1,644	1,527
Fund Balances 06/30/22	20,583	1,243	2,713	36,066	5,754	9,527	2,052	4,746	2,672	215,962

**TOWN GRANTS DESIGNATED AS SEPARATE FUNDS
BALANCE SHEET
June 30, 2022**

Assets	Municipal Planning Grant	ARPA Grant
Cash	600	978,690
Accounts Receivable	5,400	0
Total Assets	6,000	978,690
Liabilities & Fund Balance		
Accounts Payable	6,000	204
Deferred Grant Revenue	0	973,740
Total Liabilities	6,000	973,944
Fund Balance	0	4,746
Total Liabilities & Fund Balance	6,000	978,690

**TOWN GRANTS DESIGNATED AS SEPARATE FUNDS
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
For the Period Ended June 30, 2022**

	Municipal Planning Grant	ARPA Grant
Fund Balances 07/01/21	0	0
Add: Revenue		
Transfer From Town General	600	0
Grant Revenue	5,400	1,058
Interest Income	0	4,746
Total Revenue	6,000	5,804
Fund Balance & Additions	6,000	5,804
Deduct: Expenditures/Transfers		
Expenditures	6,000	1,058
Total Expenses	6,000	1,058
Fund Balances 06/30/22	0	4,746

SCHEDULE OF FEDERAL EXPENDITURES/GRANT SUMMARY
DOES NOT INCLUDE THE ELECTRIC, WATER, AND SEWER DEPARTMENTS
FY 21-22

GRANT NUMBER	STATUS	DATES	FUND	GRANT AMOUNT	FED CDA #	FEDERAL	STATE	NORTHFIELD SHARE	OTHER SHARE
TOWN GOVERNMENTAL FEDERAL:									
POLICE BULLETPROOF VEST FY 2019 - DEPARTMENT OF JUSTICE	DONE	OCT 19-AUG 21	10330 08350	456.57	16 607	456.57	0.00	456.57	0.00
POLICE BULLETPROOF VEST FY 2021 - DEPARTMENT OF JUSTICE	DONE	09/01/21-08/31/23	10330 08350	1,068.84	16 607	1,068.84	0.00	1,068.84	0.00
EMERALD ASH BORER MANAGEMENT GRANT	DONE	03/01/20-09/30/21	71754 09589	15,000.00	10 664	15,000.00	0.00	15,000.00	0.00
GOVERNMENT GRANT - KIOSK	DONE	07/23/21-07/23/23	36042 09995	500.00	20 205	500.00	0.00	500.00	0.00
FE/MA APRIL 2019 STORM-75% FEDERAL / 17.5% STATE / 7.5% LOCAL	DONE	07/23/21-07/23/23	36042 09995	61,101.66	97 036	50,134.59	10,966.97	4,700.12	0.00
USDA RURAL BUSINESS DEVELOPMENT GRANT - FY20 - CAPITALIZING REVOLVING LOAN FUND	DONE	07/23/21-07/23/23	280	20,000.00	10 351	20,000.00	0.00	20,522.94	0.00
COVID-19 AMERICAN RESCUE PLAN - FISCAL & COUNTY PAYMENTS (ARPA)	DONE	03/10/22-12/31/22	285	974,797.81	21 027	974,797.81	0.00	0.00	0.00
GROWING URBAN FORESTS 2022	DONE	03/10/22-12/31/22		6,000.00	10 664	6,000.00	0.00	6,000.00	0.00
STORMWATER SEPARATION/CSO ABATEMENT PROJECT: CLEAN WATER STATE REVOLVING LOAN FUND		50% TOWN 50% SEWER	36042 09719 55000 01571	56,640.00 113,280.00	66 458 66 458	45,312.00 90,624.00	11,328.00 22,656.00	0.00 0.00	0.00 0.00
ARPA VERMONT STATE RECOVERY FUND		50% TOWN 50% SEWER	36042 09719 55000 01571	659,578.90 1,319,157.80	21 027 21 027	659,578.90 1,319,157.80	0.00 0.00	0.00 0.00	0.00 0.00
TOWN GOVERNMENTAL STATE/OTHER:									
SIDEWALKS - SOUTH MAIN ST	DONE	09/27/19-09/27/23	36042 09184	75,000.00	NONE	0.00	75,000.00	75,000.00	0.00
BETTER PLACES GRANT - "COMMON" DENOMINATOR - VERMONT COMMUNITY FOUNDATION	DONE	03/11/21-12/31/21	36012 09566	18,000.00	NONE	0.00	0.00	0.00	18,000.00
AARP - IMPROVING THE COMMUNITY BY CONNECTING DOWNTOWN TO WATER ST PARK	DONE	07/09/21-12/31/21	36012 09567	18,000.00	NONE	0.00	0.00	0.00	18,000.00
TOWN HIGHWAY STRUCTURES GRANT - STONY BROOK BRIDGE #63	DONE	07/01/21-12/31/23	36042 09247	200,000.00	NONE	0.00	200,000.00	22,222.00	0.00
UPDATE AND MODERNIZATION OF TOWN ZONING BYLAWS TO IMPLEMENT NEW TOWN PLAN	DONE	12/1/21-05/31/23	24462 08018	21,745.00	NONE	0.00	21,745.00	2,175.00	0.00
GRANTS IN AID FY22 - LITTLE NORTHFIELD ROAD	DONE	07/01/21-12/31/22	36042 09711	25,600.00	NONE	0.00	25,600.00	6,400.00	0.00
VLCT PACIF 22 - AMBULANCE POWERLOAD	DONE	03/28/22-09/28/22	36034 09615	10,000.00	NONE	0.00	0.00	0.00	10,000.00
VOREC COMMUNITY GRANT	DONE	03/28/22-09/28/22	36012 09569	122,965.00	NONE	0.00	0.00	0.00	8,250.00
MAIN ST BRIDGE #60 - STATE PAYS INVOICES DIRECTLY THEN BILLS THE TOWN 5%	DONE	TOWN PORTION STATE PORTION	36042 08243 36042 08243	15,000.00	NONE	0.00	0.00	0.00	0.00
COVID-19 AHS/DVHA CONTRACT FOR COVID PATIENT AMBULANCE TRANSPORT	DONE	05/01/20-03/31/21	10001 04350	15,000.00	NONE	0.00	15,000.00	0.00	0.00

**SCHEDULE OF FEDERAL EXPENDITURES/GRANT SUMMARY
DOES NOT INCLUDE THE ELECTRIC, WATER, AND SEWER DEPARTMENTS
FY 21-22**

	SPENT PRIOR YRS	SPENT FY 21-22	TOTAL SPENT	FEDERAL SHARE PRIOR YRS	FEDERAL SHARE FY 21-22	TOTAL FEDERAL	STATE SHARE PRIOR YRS	STATE SHARE FY 21-22	TOTAL STATE	NORTHFIELD SHARE PRIOR YRS	NORTHFIELD SHARE FY 21-22	TOTAL NORTHFIELD	IN KIND SHARE	OTHER SHARE
TOWN GOVERNMENTAL FEDERAL:														
POLICE BULLETPROOF VEST FY 2019 - DEPARTMENT OF JUSTICE	898.00	0.00	898.00	449.00	0.00	449.00	0.00	0.00	0.00	449.00	0.00	449.00	0.00	0.00
POLICE BULLETPROOF VEST FY 2021 - DEPARTMENT OF JUSTICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EVERALD ASH BORDER MANAGEMENT GRANT	7,690.17	5,191.13	12,881.30	7,690.17	5,191.13	12,881.30	0.00	0.00	0.00	0.00	0.00	0.00	12,881.28	0.00
GOVERNMENT GRANT - KIOSK	0.00	1,844.21	1,844.21	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,144.21
FEIMA APRIL 2018 STORM-75% FEDERAL / 17.5% STATE / 7.5% LOCAL	65,801.78	0.00	65,801.78	47,001.28	3,133.41	50,134.69	10,868.97	0.00	10,868.97	7,833.53	(3,133.41)	4,700.12	0.00	0.00
USDA RURAL BUSINESS DEVELOPMENT GRANT - FY20 - CAPITALIZING REVOLVING LOAN FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COVID-19 AMERICAN RESCUE PLAN - FISCAL & COUNTY PAYMENTS (ARPA)	0.00	1,057.66	1,057.66	0.00	1,057.66	1,057.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GROWING URBAN FORESTS 2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STORMWATER SEPARATION/CSSO ABATEMENT PROJECT-TOWN PORTION	53,494.21	13,524.98	67,019.19	13,879.45	978.75	14,658.20	39,814.78	(3,428.52)	36,888.24	0.00	15,972.75	15,972.75	0.00	0.00
CLEAN WATER STATE REVOLVING LOAN FUND														
ARPA VERMONT STATE RECOVERY FUND	0.00	7,254.39	7,254.39	0.00	7,254.39	7,254.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FEDERAL				18,115.34		18,115.34		(3,428.52)						
TOWN GOVERNMENTAL STATE/OTHER:														
SIDEWALKS - SOUTH MAIN ST	143,688.33	52,189.84	195,878.17	0.00	0.00	0.00	71,834.17	3,165.83	75,000.00	71,834.16	49,024.01	120,858.17	0.00	0.00
BETTER PLACES GRANT - 'COMMON' DENOMINATOR - VERMONT COMMUNITY FOUNDATION	5,751.68	8,304.46	14,056.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,060.14
AARP - IMPROVING THE COMMUNITY BY CONNECTING DOWNTOWN TO WATER ST/PARK	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
TOWN HIGHWAY STRUCTURES GRANT - STONY BROOK BRIDGE #63	0.00	369,685.00	369,685.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	168,685.00	168,685.00	0.00	0.00
UPDATE AND MODERNIZATION OF TOWN ZONING BYLAWS TO IMPLEMENT NEW TOWN PLAN	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00	0.00	600.00	600.00	0.00	0.00
GRANTS IN AID FY22 - LITTLE NORTHFIELD ROAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VLCT PACIF 22 - AMBULANCE POWERLOAD	0.00	32,346.87	32,346.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,346.87	22,346.87	0.00	10,000.00
VOREC COMMUNITY GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAIN ST BRIDGE #60	0.00	19,978.53	19,978.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,978.53
COVID-19 AHS/DVHA CONTRACT FOR COVID PATIENT AMBULANCE TRANSPORT	0.00	376,243.79	376,243.79	0.00	0.00	0.00	0.00	376,243.79	376,243.79	0.00	0.00	0.00	0.00	0.00
TOTAL TOWN GOVERNMENTAL STATE/OTHER:				0.00		0.00		1,257.70	1,257.70	0.00	0.00	0.00	0.00	0.00
TOTAL GOVERNMENTAL COMBINED				18,115.34		18,115.34		562,640.80						

**NORTHFIELD TAX ACCOUNT
STATEMENT OF TAXES RAISED
For the Valuation Year April 1, 2021 - March 31, 2022
FY 21-22**

<u>Tax Rates</u>	<u>Homestead</u>	<u>Non-Homestead</u>
Town General	1.0722	1.0722
Local Agreement	0.0184	0.0184
Education - Homestead	1.5669	
Education - Non-Homestead		1.7529
	<hr/>	<hr/>
Tax Rates	2.6575	2.8435

<u>Grand List</u>	<u>Initial</u>	<u>Final</u>
Town General	3,232,727.50	3,231,376.50
Local Agreement	3,232,727.50	3,231,376.50
Education - Homestead	1,901,283.00	1,929,866.00
Education - Non-Homestead	1,371,015.30	1,341,081.30

Taxes Billed

Town General	3,467,157
Local Agreement	59,611
Education	5,315,132
	<hr/>

Total Taxes Billed **8,841,900**

Total Taxes Collected by Due Date **8,614,212** **97.42%**

Delinquent Taxes **227,688** **2.58%**

SUMMARY OF TAX RATES

HOMESTEAD TAX BILL

	15	16	17	18	19	20	21	22	23
Town General	0.8421	0.8504	0.8604	0.9167	0.9520	1.0443	1.0722	1.0621	
Local Agreement	0.0071	0.0157	0.0159	0.0163	0.0082	0.0184	0.0184	0.0174	
Education - Homestead	1.4523	1.5008	1.5277	1.4617	1.4529	1.5149	1.5669	1.4969	
Homestead Tax Rate	2.3015	2.3669	2.4040	2.3947	2.4131	2.5776	2.6575	2.5764	

NON-HOMESTEAD TAX BILL

	15	16	17	18	19	20	21	22	23
Town General	0.8421	0.8504	0.8604	0.9167	0.9520	1.0443	1.0722	1.0621	
Local Agreement	0.0071	0.0157	0.0159	0.0163	0.0082	0.0184	0.0184	0.0174	
Education - Non-Homestead	1.5313	1.5275	1.5385	1.5950	1.6573	1.7177	1.7529	1.6954	
Non-Homestead Tax Rate	2.3805	2.3936	2.4148	2.5280	2.6175	2.7804	2.8435	2.7749	

**TOWN AGENCY FUNDS
FY 21-22**

	Agency Fund	Ambulance Explorers Fund
Assets		
Cash-Checking/Savings	2,047	118
Accounts Receivable	0	0
	<hr/>	<hr/>
Total Assets	2,047	118
	<hr/> <hr/>	<hr/> <hr/>
Liabilities & Fund Balance		
Liabilities	2,047	118
Fund Balance	0	0
	<hr/>	<hr/>
Total Liabilities & Fund Balance	2,047	118
	<hr/> <hr/>	<hr/> <hr/>

**TOWN AGENCY FUNDS
CASH ACTIVITY
FY 21-22**

	Agency Fund	Ambulance Explorers Fund
Cash Balances 07/01/21	570	118
Additions		
Receipts	4,513	0
Total Additions	4,513	0
	<hr/>	<hr/>
Deductions		
Expenditures	0	0
State of Vermont	3,036	0
Total Deductions	3,036	0
	<hr/>	<hr/>
Cash Balances 06/30/22	2,047	118
	<hr/> <hr/>	<hr/> <hr/>

INFORMATIONAL ONLY

**THE FOLLOWING UTILITY FUNDS ARE
SEPARATE FROM THE TOWN GOVERNMENTAL FUNDS**

**WATER DEPARTMENT
BUDGET SUMMARY**

	2021-22 Approp.	2021-22 Actual	2022-23 Approp.
OPERATING REVENUE			
Sales	938,040	934,925	861,450
Labor & Materials	500	0	250
Connection Fees	500	0	500
Set Up Fees	850	1,220	950
Frozen Meter Charge	500	525	300
On/Off/Admin Charges	550	360	500
Final Bill Charges	900	1,040	900
NSF Fees	30	0	30
Disconnect/Reconnect Fees	150	75	150
Interest on Overdue Accounts	1,200	4,764	1,300
Interest Income	6,500	4,182	4,000
Gain/(Loss) on Disposition of Assets	0	(3,154)	0
Lien Fees	30	30	30
Sprinkler Charge	5,200	5,300	5,200
Tree Tapping Fees	9,000	10,051	9,000
ARPA	0	0	70,000
Total Operating Revenue	963,950	959,318	954,560
ADD: OTHER SOURCES			
Surplus	152,170	152,170	125,000
Surplus Health	0	0	5,000
Depreciation Fund - Current Year	254,000	254,000	253,000
Depreciation Fund - CIP Surplus	6,000	6,000	2,000
Total Other Sources	412,170	412,170	385,000
Total Revenue & Other Sources	1,376,120	1,371,488	1,339,560
DEDUCT:			
Expenditures	883,320	827,215	880,160
Debt - 98-03 Water Project - RF3-011	83,510	83,511	84,600
Debt - 98-03 Water Project	80,290	80,287	83,440
Debt - North Phase Project	50,790	50,790	52,790
Debt - West Phase Project - AR3-041	21,690	21,691	22,340
Debt - South Phase Project - RF3-279	63,500	63,499	65,400
Debt - Central/Washington/King St - RF3-319	74,460	74,458	76,690
Total Principal Debt Payments*	374,240	374,236	385,260
Designated for Capital Improvements **	118,560	118,560	74,140
Total Uses	1,376,120	1,320,011	1,339,560
Variance	0	51,477	0

* Reflects principal debt payments. Interest is shown in the operating budget.

** Actual expenditures and balances are shown in the Capital section.

WATER DEPARTMENT - OPERATING EXPENSE BUDGET
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DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.
<u>500 Personnel</u>			
501 Commissioners	300	300	300
502 Manager's Salary	11,190	11,193	11,980
503 Superintendent	39,270	39,265	42,020
504 Technical/Admin/Clerical	115,940	111,103	123,200
508 Overtime	8,010	5,152	8,520
509 Standby	2,650	2,652	2,650
514 Xfr Labor/Benefits to EAB Grant	0	(1,743)	0
515 Health/Dental/Life/Disability Ins	61,190	53,082	57,680
516 Workers' Compensation	9,760	8,946	11,800
517 FICA Expense	13,570	12,268	14,430
518 Retirement	10,450	9,950	11,770
535 Vacation/Sick Liability	1,000	674	1,000
536 Accrued Payroll Expense	500	1,681	500
536 Pension Expense - GASB 68	5,000	(147)	5,000
Subtotal	278,830	254,376	290,850
<u>600 Contract Services</u>			
601 Professional Service	2,000	2,025	2,000
602 Legal Services	500	2,442	500
607 Annual Report	150	95	150
608 Permit Fees	6,500	4,625	6,000
610 Audit/CPA	3,770	3,770	4,060
622 Maintenance Contracts	6,970	6,101	8,110
638 Health Administration Fees	100	88	100
651 Testing/Sampling	5,500	2,940	5,000
665 Accounting Fee	33,840	33,840	35,070
Subtotal	59,330	55,926	60,990
<u>700 Administrative</u>			
701 Telephone/Alarm Lines	2,700	2,475	2,750
702 Postage	3,700	3,381	3,700
705 Office Supplies	1,800	1,512	1,800
706 Office Equipment/Maintenance	300	188	300
707 Dues/Meetings/Subscriptions	500	788	550
707 CDL Licenses	100	45	100
708 Vehicle Insurance	1,240	1,162	1,300
709 Gen Liability/Fire/Flood/Boiler Ins	5,810	5,440	6,080
714 Mileage	50	159	50
716 Rent	7,350	7,350	7,220
717 Advertising/Legal Notices	100	0	200
721 Bond Long Term Interest - 98-03 Project	11,570	10,782	7,260
721 Bond Long Term Interest - North Phase	62,330	62,000	60,290
721 Bond Long Term Interest - West Phase	9,240	8,586	8,590
721 Bond Long Term Interest - South Phase	32,550	30,811	30,650
721 Bond Long Term Interest - Central/Wa/King	45,020	43,924	42,790
722 Office Equip/Support Fees	440	434	440
724 Customer Deposit Interest	50	45	70
725 School/Training	1,200	0	1,000
725 Safety - Training/Equipment	1,000	356	500

WATER DEPARTMENT CONTINUED

	2021-22 Approp.	2021-22 Actual	2022-23 Approp.
700 Administrative Cont'd			
726 General Government Admin Fee	4,900	4,900	4,900
728 Property Taxes	550	587	620
728 PILOT Payment	5,900	5,900	5,900
729 Collection Exp/Bad Debt/Abate	150	22	150
732 Estimated Uncollectible	0	(2,000)	0
735 Lease Agreement	500	500	500
740 Bank Charges	100	46	100
746 Election Expense	400	496	400
Subtotal	199,550	189,889	188,210

800 Material & Supply

801 Electricity	11,000	12,892	5,000
801 Electric - Solar Fees	26,000	21,957	29,000
807 Gasoline/Diesel	3,000	3,122	3,000
810 Chemicals	30,000	25,359	30,000
816 Vehicle Maintenance	2,500	1,112	2,500
817 Mechanic Fee	300	145	300
818 Water Line Maintenance	4,500	1,038	3,000
825 Equipment Maintenance	5,000	3,893	5,000
825 Xfr Equip Cost to EAB Grant	0	(1,163)	0
830 Department Supplies	2,500	1,230	2,500
835 Uniforms	3,000	2,875	3,000
838 Building Maintenance/Supplies	1,000	313	1,000
846 Equipment/Tool Purchase	2,500	755	2,500
855 Depreciation Expense	254,000	253,186	253,000
856 Bond Cost Amortization	310	310	310
Subtotal	345,610	327,024	340,110

Total Operating Expense	883,320	827,215	880,160
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**SEWER DEPARTMENT
BUDGET SUMMARY**

	2021-22 Approp.	2021-22 Actual	2022-23 Approp.
OPERATING REVENUE			
Sales	833,160	834,161	850,340
Labor and Materials	500	0	250
Connection Fees	500	1,500	500
Grant - ARPA - CSO/Stormwater	0	7,254	0
Disconnect/Reconnect Fees	100	50	100
Interest on Overdue Accounts	1,200	2,130	1,200
Interest Income	4,000	3,203	3,500
Rent from Water Dept	3,600	3,600	3,600
Gain/(Loss) on Disposition of Assets	0	(2,832)	0
Lien Fee	50	0	50
Disposal Fee - Norwich University	8,040	8,038	8,040
Sale of Equipment/Scrap	0	300	0
ARPA	0	0	78,000
Total Operating Revenue	851,150	857,404	945,580
ADD: OTHER SOURCES			
Surplus	51,430	51,430	0
Surplus Health	0	0	5,000
Depreciation Fund - Current Year	190,000	190,000	184,000
Depreciation Fund - CIP Surplus	2,900	2,900	2,500
Total Other Sources	244,330	244,330	191,500
Total Revenue & Other Sources	1,095,480	1,101,734	1,137,080
DEDUCT:			
Expenditures	914,200	914,468	930,000
Debt - WWTF Project*	126,080	126,078	131,030
Designated for Capital Improvements **	55,200	55,200	76,050
Total Uses	1,095,480	1,095,746	1,137,080
Variance	0	5,988	0

* Reflects principal debt payments. Interest is shown in the operating budget.

** Actual expenditures and balances are shown in the Capital section.

SEWER DEPARTMENT - OPERATING EXPENSE BUDGET

DETAILED EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.
<u>500 Personnel</u>			
501 Commissioners	300	300	300
502 Manager's Salary	8,060	8,059	8,620
503 Superintendent	26,180	26,177	28,010
504 Technical/Admin/Clerical	76,990	73,763	81,810
508 Overtime	23,790	22,255	25,280
509 Standby	1,770	1,768	1,770
514 Xfr Labor/Benefits to EAB Grant	0	(1,162)	0
515 Health/Dental/Life/Disability Ins	40,690	40,076	38,360
516 Workers' Compensation	7,320	6,719	8,860
517 FICA Expense	10,490	9,571	11,150
518 Retirement	8,140	7,759	9,190
535 Vacation/Sick Liability	1,000	439	1,000
536 Accrued Payroll Expense	500	1,351	500
536 Pension Expense - GASB 68	5,000	(114)	5,000
Subtotal	210,230	196,961	219,850
<u>600 Contract Services</u>			
601 Professional Service	500	0	500
602 Legal Services	500	0	500
607 Annual Report	100	69	100
608 Permit Fees	3,500	800	3,500
610 Audit/CPA	2,730	2,730	2,940
622 Maintenance Contracts	5,010	4,403	5,810
638 Health Administration Fees	100	58	70
650 Sludge Management	60,000	67,420	75,000
651 Testing/Sampling	11,500	12,133	11,500
665 Accounting Fee	28,630	28,630	29,670
Subtotal	112,570	116,243	129,590
<u>700 Administrative</u>			
701 Telephone	1,370	1,176	1,370
702 Postage	2,700	2,749	2,800
705 Office Supplies	1,300	1,056	1,300
706 Office Equipment/Maintenance	250	136	250
707 Dues/Meetings/Subscriptions	300	743	600
707 CDL Licenses	100	45	100
708 Vehicle Insurance	1,560	1,465	1,650
709 Gen Liability/Fire/Flood/Boiler Ins	14,770	13,729	15,190
714 Mileage	50	107	50
716 Rent	2,630	2,630	2,530
717 Advertising/Legal Notices	60	0	60
721 Bond Long Term Interest	87,720	86,915	82,670
722 Office Equip/Support Fees	330	326	330
725 School/Training	1,000	794	800
725 Safety - Training/Equipment	200	258	300
726 General Government Admin Fee	3,680	3,680	3,680
728 PILOT Payment	14,890	14,890	14,890
729 Collection Exp/Bad Debt/Abate	150	826	150

SEWER DEPARTMENT CONTINUED

	2021-22 Approp.	2021-22 Actual	2022-23 Approp.
700 Administrative Cont'd			
732 Estimated Uncollectible	0	(300)	0
735 Lease Agreement	250	220	250
740 Bank Charges	50	33	50
760 Election Expense	300	359	300
Subtotal	133,660	131,837	129,320
800 Material & Supply			
801 Electricity	5,000	28,909	5,000
801 Electric - Solar Fees	57,000	39,233	55,000
802 Heating Fuel	18,000	20,313	18,000
803 Water	30,000	27,689	22,000
807 Gasoline/Diesel	3,000	3,678	3,500
810 Chemicals	130,000	132,685	135,000
816 Vehicle Maintenance	1,500	1,429	1,500
817 Mechanic Fee	300	62	300
818 Sewer Line Maintenance	2,000	926	2,000
818 Stormwater Lines	0	5,040	0
825 Equipment Maintenance	10,000	16,063	10,000
825 Xfr Equip Cost to EAB Grant	0	(421)	0
830 Department Supplies	4,000	4,144	5,000
835 Uniforms	1,800	1,917	1,800
838 Building Maintenance/Supplies	2,000	3,323	2,000
842 Equipment Rental - Town	0	0	4,000
846 Equipment/Tool Purchase	3,000	328	2,000
855 Depreciation Expense	190,000	183,973	184,000
856 Bond Cost Amortization	140	136	140
Subtotal	457,740	469,427	451,240
Total Operating Expense	914,200	914,468	930,000

**ELECTRIC DEPARTMENT
BUDGET SUMMARY**

	2021-22 Approp.	2021-22 Actual	2022-23 Approp.
OPERATING REVENUE			
Energy Sales	3,654,210	3,769,110	3,663,850
Interest on Overdue Accounts	5,500	12,672	6,500
Pole Attachments	3,600	3,858	3,850
Disconnect/Reconnect from Non-Payment	1,500	1,365	750
Temporary Connection	0	380	0
Cost of Temporary Connection	0	(558)	0
NSF Fees	300	500	250
Disconnect/Reconnect from Work Request	1,750	1,787	2,000
Lien Fees	0	50	0
Solar Meter Fees	0	606	0
GMP Distribution Service Fees	3,790	3,792	3,890
Interest Income	22,000	22,030	20,000
TRANSCO/VELCO Dividend Income	189,550	205,406	219,430
TRANSCO Non Utility Distribution	0	1,382	0
TRANSCO Net Settlement Credit	75,370	75,696	79,710
Misc - TRANSCO Debt Reduction	109,750	109,745	109,750
Gain/(Loss) on Disposition of Assets	0	(18,495)	0
Highgate Transaction Cost	0	(114)	0
Total Operating Revenue	4,067,320	4,189,212	4,109,980
ADD: OTHER SOURCES			
Surplus	143,600	143,600	277,020
Depreciation Fund - Current Year	150,000	150,000	150,000
Depreciation Fund - CIP Surplus	56,000	56,000	10,000
Total Other Sources	349,600	349,600	437,020
Total Revenue & Other Sources	4,416,920	4,538,812	4,547,000
DEDUCT:			
Expenditures	4,165,670	3,893,286	4,366,330
Debt - 12 kV Rebuild - 98 Bond	30,000	30,000	30,000
Debt - 12 kV Rebuild - 00 Bond	5,000	5,000	5,000
Total Principal Debt Payments*	35,000	35,000	35,000
Designated for Capital Improvements **	216,250	216,250	145,670
Total Uses	4,416,920	4,144,536	4,547,000
Variance	0	394,276	0

* Reflects principal debt payments. Interest is shown in the operating budget.

** Actual expenditures and balances are shown in the Capital section.

ELECTRIC DEPARTMENT - OPERATING EXPENSE BUDGET

A-SUMMARY OF EXPENDITURES	2021-22 Approp.	2021-22 Actual	2022-23 Approp.
Power Expense	3,246,380	3,011,487	3,352,790
Station Expense	65,000	25,858	47,000
Maintenance of Distribution	73,000	70,534	69,000
Customer Account Expense	13,790	7,704	13,160
Administrative Expense	164,890	156,473	176,510
Outside Services	211,460	245,250	312,900
Property Insurance	6,170	5,853	6,440
Injuries & Damages	5,030	4,784	6,050
Employee Benefits	66,180	64,590	65,380
Misc General Expense	56,830	55,502	58,440
Rentals & Leases	11,530	6,551	11,370
Transportation Expense	1,300	4,678	3,300
Depreciation Expense	150,000	141,691	150,000
Taxes	83,400	81,787	84,210
Interest Expense	10,710	10,544	9,780
Total Operating Expense	4,165,670	3,893,286	4,366,330

B-DETAILED EXPENDITURES

Power Expense

55510 Purchased Power	3,246,380	3,011,487	3,352,790
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Station Expense

58110 Small Tools/Equipment	0	1,340	0
58212 Tree Trimming/Removal	45,000	12,975	30,000
58214 Storm Damage	10,000	7,320	10,000
58310 Transformer Install/Removal	0	0	1,000
58810 Engineer Technical Services	10,000	4,223	6,000

Maintenance of Distribution

59210 Substation Maintenance	4,000	4,204	4,000
59310 Overhead Maintenance	45,000	60,646	45,000
59311 Pole Testing	10,000	0	10,000
59410 Underground Maintenance	5,000	752	2,500
59610 Street/Yard Light Maintenance	2,500	1,735	2,500
59710 Meter Maintenance	6,500	3,197	5,000

Customer Account Expense

90210 Meter Reading	8,790	8,792	9,410
90310 Service, Quality & Reliability (SQRP)	2,500	0	2,500
90400 Collection Exp/Bad Debt/Abate	2,500	5,012	1,250
90414 Estimated Uncollectible	0	(6,100)	0

ELECTRIC DEPARTMENT CONTINUED

	2021-22 Approp.	2021-22 Actual	2022-23 Approp.
<u>Administrative Expense</u>			
92017 Commissioners	600	600	600
92010 Manager's Salary	19,700	19,700	21,080
92012 Clerical	36,990	36,923	39,220
92013 Overtime	1,200	672	2,340
92014 Superintendent	21,810	21,814	23,340
92016 Assistant	34,700	28,138	36,540
92018 Technical Labor	26,070	24,667	27,690
92019 Standby	780	780	780
92021 Xfr Labor To EAB Grant	0	(586)	0
92036 Accrued Payroll Expense	500	1,585	500
92111 Telephone	2,200	2,329	2,200
92112 Postage	6,000	6,361	6,300
92113 Office Equipment/Maintenance	500	437	550
92114 Office Supplies	2,500	2,086	2,100
92116 Copier Expense	700	699	700
92118 Postage Machine	750	738	750
92119 Maintenance Contracts	9,890	9,530	11,820
<u>Outside Services</u>			
92310 Legal Services	10,000	2,313	12,000
92311 APPA Dues	2,500	2,746	2,800
92312 Audit/CPA	6,500	6,500	7,000
92313 Other Professional Services	250	0	250
92316 PSB Allocations	1,500	27	1,000
92318 VPPSA Non Power Expense	107,610	109,401	115,360
92322 RES Regulatory Cost	56,000	99,470	150,750
92323 AMI Project	10,000	8,764	7,500
92324 GIS Mapping	17,000	15,950	16,140
92338 Health Administration Fees	100	79	100
<u>Property Insurance</u>			
92410 Liability Insurance	1,970	1,892	2,170
92411 Boiler/Machinery Insurance	270	321	260
92412 Fire/Property Insurance	3,220	2,977	3,270
92413 Vehicle Insurance	710	663	740
<u>Injuries & Damages</u>			
92510 Workers' Compensation	5,030	4,784	6,050
<u>Employee Benefits</u>			
05142 Xfr Benefits to EAB Grant	0	(116)	0
05350 Vacation/Sick Liability	1,000	1,380	1,000
05369 Pension Expense - GASB 68	4,000	(124)	4,000
92613 Retirement	8,140	8,012	9,150
92617 Uniforms	1,100	1,191	1,100
92652 Health/Dental/Life/Disability Ins	51,940	54,247	50,130

ELECTRIC DEPARTMENT CONTINUED			
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	2021-22 Approp.	2021-22 Actual	2022-23 Approp.
<u>Miscellaneous General Expense</u>			
93010 Dues/Meetings/Subscriptions	300	193	300
93011 Printing/Advertising	300	0	300
93012 Election Expense	750	821	750
93013 General Government Admin Fee	8,580	8,580	8,580
93014 Accounting Fee	44,250	44,250	45,860
93015 Electricity	1,250	1,510	1,250
93018 Cash Under/(Over)	0	(95)	0
93020 Bank Charges	100	79	100
93025 School/Training	1,000	0	1,000
93027 Annual Report	300	164	300
<u>Rentals & Lease</u>			
93111 CVRR Lease	900	921	950
93112 Rent	5,630	5,630	5,420
93113 Fiber Lease	5,000	0	5,000
<u>Transportation Expense</u>			
93310 Vehicle/Equipment Maintenance	500	2,569	2,000
93311 Gasoline/Diesel	500	1,902	1,000
93312 Mechanic Fee	300	207	300
<u>Depreciation Expense</u>			
40310 Depreciation	150,000	141,691	150,000
<u>Taxes</u>			
40811 Property Taxes	2,750	2,626	2,760
40812 Gross Revenue Tax	19,500	19,918	19,500
40813 FICA Expense	11,520	10,235	12,320
40815 Fuel Receipts Tax	19,420	18,798	19,420
40816 PILOT Payment	30,210	30,210	30,210
<u>Interest Expense</u>			
42710 Bond Long Term Interest	9,910	9,843	8,880
42712 Customer Deposit Interest	200	103	300
42714 Bond Cost Amortization	600	598	600

WATER DEPARTMENT 10 YEAR CAPITAL IMPROVEMENT PLAN

	Approp.			Proposed - Not Approved									
	Balance	22	23	24	25	26	27	28	29	30	31	32	
	06/30/22												
Computers/Software	11,408.47	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
SCADA/Plant Computer System	26,221.17	2,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
Copiers (2) - TG50/E25/W14.5/S10.5	1,604.38	-	250	250	250	250	250	250	250	250	250	250	
15 Ford Escape - E50/W29/S21	8,099.61	-	-	-	-	-	-	-	-	-	-	-	
18 Silverado w/ Tool Body - E50/W50	18,508.25	200	200	200	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
45 HP Tractor - E33/W33/S33	18,974.81	2,180	2,180	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
Backhoe - W75/S25	15,500.00	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	
Lawn Mower - W50/S50	3,747.50	1,260	500	500	500	500	500	500	500	500	500	500	
Hydraulic Unit/Tools	4,025.51	-	500	500	500	500	500	500	500	500	500	500	
Vacuum Trailer - W50/S50	30,000.00	3,500	3,500	3,500	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	
Compactor - W50/S50	5,002.78	-	-	500	500	500	500	500	500	500	500	500	
Mobile Generator	25,000.00	5,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
Hydraulic Rod Pusher - W75/S25	1.40	-	-	-	-	-	-	-	-	-	-	-	
Mapping	654.53	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
Building Improvements	7,354.01	500	500	500	500	500	500	500	500	500	500	500	
Meters	365.21	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
Smart Meters	5,635.75	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
Hydrants	10,548.30	5,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	
Valve Replacement	16,216.03	2,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
Rehab Wells (3)	22,674.35	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
Reservoir Cleaning (3)	11,000.00	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Well Pumps (3)	5,510.50	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
Well Field/Source Protection	5,247.05	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Well Field Equipment - 3 Tanks/6 Pumps	7,123.96	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
Mains & Side Streets	(18,544.05)	30,000	35,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	
Main St Main	(15,075.00)	-	-	-	-	-	-	-	-	-	-	-	
Total Water CIP	226,804.52	74,140	102,630	128,450	131,850	131,850	131,850	131,850	131,850	131,850	131,850	131,850	

SEWER DEPARTMENT 10 YEAR CAPITAL IMPROVEMENT PLAN

	Approp.		Proposed - Not Approved									
	Balance	22	23	24	25	26	27	28	29	30	31	32
	06/30/22											
Computers/Software	9,283.96	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
SCADA/Plant Computer System	16,139.81	2,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Copiers (2) - TG50/E25/W14.5/S10.5	1,189.37	-	200	200	200	200	200	200	200	200	200	200
15 Ford Escape - E50/W29/S21	6,753.85	-	-	-	-	-	-	-	-	-	-	-
15 Silverado w/ Dump Body	33,643.10	5,000	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
45 HP Tractor - E33/W33/S33	12,421.61	5,450	5,460	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Backhoe - W75/S25	5,300.00	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
Lawn Mower - W50/S50	3,437.50	1,560	500	500	500	500	500	500	500	500	500	500
Hydraulic Unit/Tools	7,105.10	-	500	500	500	500	500	500	500	500	500	500
Vacuum Trailer - W50/S50	30,000.00	3,500	3,500	3,500	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100
Compactor - W50/S50	5,000.00	-	-	500	500	500	500	500	500	500	500	500
Jetter	30,000.00	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Generator	43,000.00	1,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Hydraulic Rod Pusher - W75/S25	3.80	-	-	-	-	-	-	-	-	-	-	-
Sewer Camera	0.00	-	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
Mapping	2,941.29	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Building Improvements	17,821.60	1,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Meters	396.33	1,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Smart Meters	5,000.00	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Manholes	32,387.45	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Interceptor - Inspect/Clean	7,425.00	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Equip Rebuilds at Plant	91,431.77	10,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Sludge Equipment/Storage	(500.00)	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Sewer Extension 12 & 12A	30,240.40	-	-	-	-	-	-	-	-	-	-	-
System Improvements	76,430.67	-	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Stormwater/Slate Ave - S50/TH50	(12,759.67)	12,740	-	-	-	-	-	-	-	-	-	-
Stormwater/CSO Project - S50/TH50	(15,972.73)	-	-	-	-	-	-	-	-	-	-	-
Stormwater/Central St - S50/TH50	(9,494.48)	-	-	-	-	-	-	-	-	-	-	-
Stormwater - S50/TH50	0.00	7,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Total Sewer CIP	428,625.73	76,050	111,660	109,200	109,800	109,800	109,800	109,800	109,800	109,800	109,800	109,800

ELECTRIC DEPARTMENT 10 YEAR CAPITAL IMPROVEMENT PLAN

	Approp.		Proposed - Not Approved									
	Balance	22	23	24	25	26	27	28	29	30	31	32
	06/30/22	23	24	25	26	27	28	29	30	31	32	
EQUIPMENT:												
Computers/Software	32,675.24	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Copiers (2) - TG50/E25/W14.5/S10.5	2,847.25	-	400	400	400	400	400	400	400	400	400	400
15 Ford Escape - E50/W29/S21	13,523.46	-	-	-	-	-	-	-	-	-	-	-
18 Silverado w/ Tool Body - E50/W50	7,000.00	4,000	4,000	4,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
45 HP Tractor - E33/W33/S33	9,400.00	6,970	6,970	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
YEARLY PLANT:												
Mapping	23,966.33	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Transmission Structures	23,524.81	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Easements/Surveys	17,009.75	-	500	500	500	500	500	500	500	500	500	500
Station Equipment	2,273.69	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Poles	82,546.48	-	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Overhead Construction	1,351.35	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Underground Installation	20,218.25	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Transformers	221.46	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Services	13,926.87	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Metering	30,886.18	-	-	-	-	-	-	-	-	-	-	-
Street/Yard Lighting - LED	43,433.70	-	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
LONG RANGE PLANT:												
Smart Meters	512,001.58	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Reclosers - Substation & Lines	47,747.30	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900
Substation - Battery Bank	(4,940.58)	16,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
Rebuild Circuits	67,500.00	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Substation at Norwich	135,000.00	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800
MISC:												
System Analysis	61,165.58	-	-	-	-	-	-	-	-	-	-	-

ELECTRIC DEPARTMENT 10 YEAR CAPITAL IMPROVEMENT PLAN

	Approp.		Proposed - Not Approved										
	22	23	23	24	24	25	26	27	28	29	30	31	32
Balance													
06/30/22													
SPECIAL/NEW PROJECTS:													
Cabot Expansion	150,000.00	-	-	-	-	-	-	-	-	-	-	-	-
Terry Hill Upgrade	300,000.00	-	-	-	-	-	-	-	-	-	-	-	-
Turkey Hill	173,749.25	-	-	-	-	-	-	-	-	-	-	-	-
Subtransmission Realign Water St	177,000.00	-	-	-	-	-	-	-	-	-	-	-	-
Land Purchase/Site Development	150,000.00	-	-	-	-	-	-	-	-	-	-	-	-
Solar Make Ready	2,421.09	10,000	-	-	-	-	-	-	-	-	-	-	-
Substation Surveillance	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-
Battery Storage	67,280.31	-	-	-	-	-	-	-	-	-	-	-	-
VT Transco Units Purchase	359.03	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000

Total Electric CIP 2,174,088.38 145,670 170,570 166,100 165,100 165,100 165,100 165,100 165,100 165,100 165,100 168,100 168,100

WATER DEPT CAPITAL IMPROVEMENT BALANCES
FY 21-22

	06/30/21 Balance	FY 21-22 Approp.	Changes	FY 21-22 Available	FY 21-22 Spent	06/30/22 Balance	Notes
Computers/Software	9,965.42	3,000.00		12,965.42	1,556.95	11,408.47	
SCADA/Plant Computer System	21,221.17	5,000.00		26,221.17		26,221.17	
Copiers (2)-TG50/E25/W14.5/S10.5	1,354.38	250.00		1,604.38		1,604.38	
15 Ford Escape-E50/W29/S21	6,599.61	1,500.00		8,099.61		8,099.61	
18 Silverado w/ Tool Body-E50/W50	18,008.25	500.00		18,508.25		18,508.25	
45 HP Tractor-E33/W33/S33	17,974.81	1,000.00		18,974.81		18,974.81	
Backhoe-W75/S25	10,000.00	5,500.00		15,500.00		15,500.00	
Lawn Mower-W50/S50	3,437.50	310.00		3,747.50		3,747.50	
Hydraulic Unit/Tools	4,025.51			4,025.51		4,025.51	
Vacuum Trailer-W50/S50	22,500.00	7,500.00		30,000.00		30,000.00	
Compactor-W50/S50	4,502.78	500.00		5,002.78		5,002.78	
Mobile Generator	20,000.00	5,000.00		25,000.00		25,000.00	
Hydraulic Rod Pusher-W75/S25	1.40			1.40		1.40	
Mapping	5,654.53	(5,000.00)		654.53		654.53	
Building Improvements	7,354.01			7,354.01		7,354.01	
Meters	939.41	3,000.00		3,939.41	3,574.20	365.21	
Smart Meters	635.75	5,000.00		5,635.75		5,635.75	
Hydrants	8,292.97	5,000.00		13,292.97	2,744.67	10,548.30	
Valve Replacement	19,348.47	2,500.00		21,848.47	5,632.44	16,216.03	
Rehab Wells (3)	22,674.35			22,674.35		22,674.35	
Reservoir Cleaning (3)	8,000.00	3,000.00		11,000.00		11,000.00	
Well Pumps (3)	510.50	5,000.00		5,510.50		5,510.50	
Well Field/Source Protection	5,247.05			5,247.05		5,247.05	
Well Field Equip-3 Tanks/6 Pumps	6,958.96	5,000.00		11,958.96	4,835.00	7,123.96	
Mains & Side Streets	1,639.04	65,000.00	(85,183.09)	(18,544.05)		(18,544.05)	Xfr to Carpenter/Pearl/School/Vine
Carpenter St Main	0.00		17,787.21	17,787.21	17,787.21	0.00	Xfr from Mains
Pearl St Main	0.00		20,884.05	20,884.05	20,884.05	0.00	Xfr from Mains
School St Main	0.00		20,979.33	20,979.33	20,979.33	0.00	Xfr from Mains
Vine St Main	0.00		25,532.50	25,532.50	25,532.50	0.00	Xfr from Mains
Main St Main	0.00			0.00	15,075.00	(15,075.00)	Applied for Grant
Subtotal	226,845.87	118,560.00	0.00	345,405.87	118,601.35	226,804.52	
Interest	629.60		2,126.63	2,756.23		2,756.23	

	Summary of Water Main Activity					
	Traverse	Carpenter	Pearl	School	Vine	Main
FY 20-21	15,858.67	8,285.77				
FY 21-22		17,787.21	20,884.05	20,979.33	25,532.50	15,075.00
Project to Date	15,858.67	26,072.98	20,884.05	20,979.33	25,532.50	15,075.00

Breakdown of Depreciation Cash:

Unfinished Projects	226,804.52
Interest Designated for Use in FY 22-23	2,000.00
Undesignated Interest Cash	756.23
Undesignated Deprec Cash	0.00
Balance 06/30/22	229,560.75

SEWER DEPT CAPITAL IMPROVEMENT BALANCES
FY 21-22

	06/30/21 Balance	FY 21-22 Approp.	Changes	FY 21-22 Available	FY 21-22 Spent	06/30/22 Balance	Notes
Computers/Software	10,411.38			10,411.38	1,127.42	9,283.96	
SCADA/Plant Computer System	11,139.81	5,000.00		16,139.81		16,139.81	
Copiers (2)-TG50/E25/W14.5/S10.5	1,089.37	100.00		1,189.37		1,189.37	
15 Ford Escape-E50/W29/S21	5,753.85	1,000.00		6,753.85		6,753.85	
15 Silverado w/ Dump Body	28,643.10	5,000.00		33,643.10		33,643.10	
45 HP Tractor-E33/W33/S33	8,621.61	3,800.00		12,421.61		12,421.61	
Backhoe-W75/S25	3,500.00	1,800.00		5,300.00		5,300.00	
Lawn Mower-W50/S50	3,437.50			3,437.50		3,437.50	
Hydraulic Unit/Tools	7,105.10			7,105.10		7,105.10	
Vacuum Trailer-W50/S50	22,500.00	7,500.00		30,000.00		30,000.00	
Compactor-W50/S50	4,500.00	500.00		5,000.00		5,000.00	
Jetter	28,000.00	2,000.00		30,000.00		30,000.00	
Generator	38,000.00	5,000.00		43,000.00		43,000.00	
Hydraulic Rod Pusher-W75/S25	3.80			3.80		3.80	
Mapping	7,941.29	(5,000.00)		2,941.29		2,941.29	
Building Improvements	16,821.60	1,000.00		17,821.60		17,821.60	
Meters	279.14	2,500.00		2,779.14	2,382.81	396.33	
Smart Meters	0.00	5,000.00		5,000.00		5,000.00	
Manholes	32,387.45			32,387.45		32,387.45	
Interceptor-Inspect/Clean	7,425.00			7,425.00		7,425.00	
Equip Rebuilds at Plant	103,843.73	10,000.00		113,843.73	22,411.96	91,431.77	
Sludge Equipment/Storage	(5,000.00)	10,000.00		5,000.00	5,500.00	(500.00)	
Sewer Extension 12 & 12A	30,240.40			30,240.40		30,240.40	
System Improvements	76,430.67			76,430.67		76,430.67	
Stormwater/Slate Ave-S50/TH50	(11,295.49)			(11,295.49)	1,464.18	(12,759.67)	
Stormwater/CSO Project-S50/TH50*	(37,078.19)		41,884.82	4,806.63	20,779.36	(15,972.73)	Loan RF1-217 \$34,630.43 ARPA Grant \$ 7,254.39
Stormwater/Central St-S50/TH50	0.00			0.00	9,494.48	(9,494.48)	
Reline Sewer Pipes	0.00			0.00		0.00	
Subtotal	394,701.12	55,200.00	41,884.82	491,785.94	63,160.21	428,625.73	
Interest	605.42		2,589.86	3,195.28		3,195.28	

*Stormwater/CSO Project-The 06/30/21 Balance is a corrected amount. Last years report did not include \$16,416 in loan receipts.

Breakdown of Depreciation Cash:

Unfinished Projects	428,625.73
Stormwater/CSO Project-Grant Recorded as AR-Not Received as of 06/30/22	(7,254.39)
Interest Designated for Use in FY 22-23	2,500.00
Undesignated Interest Cash	695.28
Undesignated Deprec Cash	0.00
Balance 06/30/22	424,566.62

ELECTRIC DEPT CAPITAL IMPROVEMENT BALANCES
FY 21-22

	06/30/21 Balance	FY 21-22 Approp.	Changes	FY 21-22 Available	FY 21-22 Spent	06/30/22 Balance	Notes
Computers/Software	35,359.62			35,359.62	2,684.38	32,675.24	
Copiers (2)-TG50/E25/W14.5/S10.5	2,647.25	200.00		2,847.25		2,847.25	
15 Ford Escape-E50/W29/S21	10,373.46	3,150.00		13,523.46		13,523.46	
18 Silverado w/ Tool Body-E50/W50	3,000.00	4,000.00		7,000.00		7,000.00	
45 HP Tractor-E33/W33/S33	4,000.00	5,400.00		9,400.00		9,400.00	
Mapping	23,966.33			23,966.33		23,966.33	
Transmission Structures	21,024.81	2,500.00		23,524.81		23,524.81	
Easements/Surveys	17,009.75			17,009.75		17,009.75	
Station Equipment	12,014.33	2,500.00		14,514.33	12,240.64	2,273.69	
Poles	94,806.17		2,087.69	96,893.86	14,347.38	82,546.48	Billed \$2,087.69 - Car Accident
Overhead Construction	35,619.83	2,500.00	3,703.87	41,823.70	40,472.35	1,351.35	Billed \$3,703.87 - Car Accident
Underground Installation	17,718.25	2,500.00		20,218.25		20,218.25	
Transformers	(29,730.73)	40,000.00		10,269.27	10,047.81	221.46	
Services	16,916.72	2,500.00	1,020.80	20,437.52	6,510.65	13,926.87	Billed \$1,020.80 - Customers
Metering	32,320.79			32,320.79	1,434.61	30,886.18	
Street/Yard Lighting- LED	43,433.70			43,433.70		43,433.70	
Smart Meters	512,001.58			512,001.58		512,001.58	
Reclosers-Substation & Lines	47,747.30			47,747.30		47,747.30	
Substation- Battery Bank	(555.40)	6,000.00		5,444.60	10,385.18	(4,940.58)	
Rebuild Circuits	67,500.00			67,500.00		67,500.00	
Substation at Norwich	135,000.00			135,000.00		135,000.00	
System Analysis	61,165.58			61,165.58		61,165.58	
Cabot Expansion	200,000.00	(50,000.00)		150,000.00		150,000.00	Xfr \$50,000 to Turkey Hill
Terry Hill Upgrade	300,000.00			300,000.00		300,000.00	
Turkey Hill	123,749.25	50,000.00		173,749.25		173,749.25	Xfr \$50,000 from Cabot Expansion
Subtransmission Realign Water St	177,000.00			177,000.00		177,000.00	
Land Purchase/Site Development	150,000.00			150,000.00		150,000.00	
Solar Make Ready	(5,405.69)	10,000.00		4,594.31	2,173.22	2,421.09	
Substation Surveillance	10,000.00			10,000.00		10,000.00	
Battery Storage	67,280.31			67,280.31		67,280.31	
Subtotal	2,185,963.21	81,250.00	6,812.36	2,274,025.57	100,296.22	2,173,729.35	
VT Transco Units Purchase	75,099.03	135,000.00		210,099.03	209,740.00	359.03	
Total	2,261,062.24	216,250.00	6,812.36	2,484,124.60	310,036.22	2,174,088.38	
Interest	112.53		13,728.19	13,840.72		13,840.72	
Breakdown of Depreciation Cash:							
Unfinished Projects						2,174,088.38	
Interest Designated for Use in FY 22-23						10,000.00	
Undesignated Interest Cash						3,840.72	
Undesignated Deprec Cash						0.00	
Customer Advance for Construction						16,230.03	
Balance 06/30/22						2,204,159.13	

WATER DEPT 5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE
Principal & Interest Payments

	06/30/22 Principal Balance	Final Payment	Approp.		Approp.		24 25	25 26	26 27
			21 22	22 23	23 24	24 25			
* 98-03 Water Project-RF3-011	170,293.50	FY 23-24	86,810	86,810	-	-	-	-	-
98-03 Water Project	170,163.37	FY 23-24	88,560	88,490	-	-	-	-	-
North Phase Project	1,560,512.33	FY 41-42	113,120	113,080	113,000	112,950	112,910	112,910	112,910
* West Phase Project-AR3-041	286,145.64	FY 32-33	30,930	30,930	30,930	30,930	30,930	30,930	30,930
* South Phase Project-RF3-279	1,021,464.76	FY 34-35	96,050	96,050	96,050	96,050	96,050	96,050	96,050
* Central/Washington/King St-RF3-319	1,426,388.50	FY 36-37	119,480	119,480	119,480	119,480	119,480	119,480	119,480
Authorized Debt	4,634,968.10		534,950	534,840	534,730	359,460	359,410	359,370	359,370
<u>Proposed Borrowing:</u>			-	-	-	-	-	-	-
Combined Total			534,950	534,840	534,730	359,460	359,410	359,370	359,370

*The State of Vermont suspended SRF loan payments due during the period June 1, 2020 to May 1, 2021, and re-amortized the payment schedules. Eligible loans were those processed through the Drinking Water State Revolving Loan Program & the Clean Water State Revolving Program. Northfield had 4 loans modified by this suspension.

SEWER DEPT 5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE
Principal & Interest Payments

	06/30/22	Final	Approp.	Approp.	23	24	25	26	27
Principal	Balance	Payment	21	22	23	24	25	26	27
WWTF Project	2,169,088.76	FY 34-35	213,800	213,700	213,600	213,500	213,390	213,280	
Stormwater/CSO-RF1-217 - 50% *	51,046.43	FY 34-35	-	-	-	-	5,660	5,660	
Authorized Debt	2,220,135.19		213,800	213,700	213,600	213,500	219,050	218,940	
<u>Proposed Borrowing:</u>			-	-	-	-	-	-	
Combined Total			213,800	213,700	213,600	213,500	219,050	218,940	

* The Stormwater Separation & CSO Abatement Project - Loan # RF1-217 - is currently allocated 50% Sewer & 50% Town Highway. The above schedule represents the latest approved budget. Subsequent to this, the Loan was amended to begin in FY 27-28 with a final payment in FY 36-37.

ELECTRIC DEPT 5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE
Principal & Interest Payments

	06/30/22	Final	Approp.	Approp.	23	24	25	26	27
Principal	Balance	Payment	21	22	23	24	25	26	27
12 kV Rebuild - 98 Bond	210,000.00	FY 28-29	38,910	37,950	35,870	33,740	32,820	31,400	
12 kV Rebuild - 00 Bond	45,000.00	FY 30-31	6,000	5,930	5,850	5,760	5,670	5,580	
Authorized Debt	255,000.00		44,910	43,880	41,720	39,500	38,490	36,980	
<u>Proposed Borrowing:</u>			-	-	-	-	-	-	-
Combined Total			44,910	43,880	41,720	39,500	38,490	36,980	

WATER, SEWER, & ELECTRIC FUNDS
BALANCE SHEET
June 30, 2022

Assets	Water Fund	Sewer Fund	Electric Fund
Cash/Checking/Money Market	550,224	131,972	1,411,607
Cash/Checking/Money Market - Depreciation Acct	229,561	424,567	2,204,159
Cash/Checking/Money Market - Escrow Account	8,019	0	0
Accounts Receivable - Net	75,122	69,171	353,308
Unbilled Revenue	48,200	43,110	194,210
Investments - VELCO/TRANSCO	0	0	2,837,624
Bond Cost Deferred	464	1,635	3,786
Deferred Outflow - Pension - GASB 68	23,805	18,565	19,935
Property/Plant/Equipment/Inventory - Net	7,948,705	5,395,170	2,014,142
Total Assets	<u>8,884,100</u>	<u>6,084,190</u>	<u>9,038,771</u>
 Liabilities & Net Position			
Accounts Payable	31,312	20,092	150,013
Bonds Payable	4,634,968	2,220,135	255,000
Customer Deposits & Interest	12,494	0	8,888
Escrow Payable - Maple Farm	8,019	0	0
Gross Revenue Tax Payable	0	0	9,907
Sales Tax Payable	0	0	2,238
Accrued Interest - Bonds/Notes	69,256	13,899	1,229
Energy Efficiency Charge - Net	0	0	19,572
Customer Advance for Construction	0	0	16,230
Accrued Payroll & Benefits	11,088	8,534	9,517
Accrued Vacation/Sick	20,641	14,182	19,724
Pension Liability - GASB 68	54,372	41,482	31,271
Deferred Inflow - Pension - GASB 68	33,391	26,042	27,963
Total Liabilities	<u>4,875,541</u>	<u>2,344,366</u>	<u>551,552</u>
Net Position	<u>4,008,559</u>	<u>3,739,824</u>	<u>8,487,219</u>
Total Liabilities & Net Position	<u>8,884,100</u>	<u>6,084,190</u>	<u>9,038,771</u>

**UTILITY SCHEDULE OF FEDERAL EXPENDITURES/GRANT SUMMARY
DOES NOT INCLUDE THE TOWN GOVERNMENTAL FUNDS
FY 21-22**

Grant Number	Breakdown	Fund	Grant Amount	Fed CFDA #	Federal	State	Northfield Share	Other Share
Loan RF1-217-2.0	50% Sewer	55000 01571	56,640.00	66.458	45,312.00	11,328.00	0.00	0.00
	50% Town	36042 09719	56,640.00	66.458	45,312.00	11,328.00	0.00	0.00
			<u>113,280.00</u>		<u>90,624.00</u>	<u>22,656.00</u>		
06140-2022-ARPA-CSO-03 Award #SLFRP4407	50% Sewer	55000 01571	659,578.90	21.027	659,578.90	0.00	0.00	0.00
	50% Town	36042 09719	659,578.90	21.027	659,578.90	0.00	0.00	0.00
			<u>1,319,157.80</u>		<u>1,319,157.80</u>	<u>0.00</u>		

Utilities Federal:

Stormwater Separation/CSO Abatement Project:

Clean Water State Revolving Loan Fund

ARPA Vermont State Recovery Fund-US Dept of Treasury

Utilities State/Other: None

Spent Prior Yrs	Spent FY 21-22	Total Spent	Federal Share Prior Yrs	Federal Share FY 21-22	Total Federal	State Share Prior Yrs	State Share FY 21-22	Total State	Sewer Share Prior Yrs	Sewer Share FY 21-22	Total Sewer	Other Share
53,494.19	13,524.97	67,019.16	13,679.46	978.75	14,658.21	39,814.73	(3,426.51)	36,388.22	0.00	15,972.73	15,972.73	0.00
0.00	7,254.39	7,254.39	0.00	7,254.39	7,254.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<u>8,233.14</u>		<u>8,233.14</u>		<u>(3,426.51)</u>					
			<u>0.00</u>		<u>0.00</u>		<u>0.00</u>					
			<u>8,233.14</u>		<u>8,233.14</u>		<u>(3,426.51)</u>					

Utilities Federal: Sewer Portion

Stormwater Separation/CSO Abatement Project:

Clean Water State Revolving Loan Fund

ARPA Vermont State Recovery Fund-US Dept of Treasury

Utilities State/Other: None

SUMMARY OF WATER RATES

	July 2013	July 2014	July 2015	July 2016	July 2017	July 2018	July 2019	July 2020	July 2021	July 2022
Admin Per Month	9.16	9.16	9.16	9.10	9.10	9.10	9.10	9.10	9.12	9.12
Capacity Per ERU Per Month	12.22	12.22	12.22	12.22	12.22	12.22	12.22	12.22	13.45	13.64
Usage Per Cu Ft Per Month	0.0239	0.0302	0.0302	0.0381	0.0381	0.0381	0.0419	0.0419	0.0417	0.0417
% Change for Residential 1 ERU	0.0%	8.1%	0.0%	9.2%	0.0%	0.0%	3.9%	0.0%	3.2%	0.5%

SUMMARY OF SEWER RATES

	July 2013	July 2014	July 2015	July 2016	July 2017	July 2018	July 2019	July 2020	July 2021	July 2022
Admin Per Month	10.90	10.73	10.73	10.73	10.73	10.73	9.78	9.78	9.05	9.35
Capacity Per ERU Per Month	6.28	7.40	7.40	7.40	7.40	7.40	7.40	7.40	7.40	8.00
Usage Per Cu Ft Per Month	0.0572	0.0605	0.0605	0.0605	0.0605	0.0605	0.0643	0.0643	0.0751	0.0832
% Change for Residential 1 ERU	0.0%	5.7%	0.0%	0.0%	0.0%	0.0%	1.1%	0.0%	7.8%	8.8%

EQUIVALENT RESIDENTIAL UNIT (ERU)

	July 2013	July 2014	July 2015	July 2016	July 2017	July 2018	July 2019	July 2020	July 2021	July 2022
Equivalent Residential Unit (ERU)	416	397	398	398	395	395	360	360	360	368

SUMMARY OF NORTHFIELD ELECTRIC RATES
WITHOUT EEC CHARGE

RATE CLASS	12/01/08 to 12/31/10	01/01/11 to 12/31/11	01/01/12 to Current
RESIDENTIAL RATE: R			
CUSTOMER CHARGE	\$ 7.70	\$ 8.01	\$ 8.01
0 - 100 KWH NYPA	\$ 0.06107	\$ 0.06351	\$ 0.06351
+100 KWH	\$ 0.13179	\$ 0.13705	\$ 0.13705
WATER HEATER CREDIT	\$ (1.57)	\$ (1.63)	\$ (1.63)
COMMERCIAL RATE: GS			
CUSTOMER CHARGE	\$ 15.47	\$ 16.09	\$ 16.09
KWH	\$ 0.12803	\$ 0.13314	\$ 0.13314
WATER HEATER CREDIT	\$ (1.57)	\$ (1.63)	\$ (1.63)
LARGE POWER CONSUMPTION RATE: A			
CUSTOMER CHARGE	\$ 28.79	\$ 29.94	\$ 29.94
KWH	\$ 0.10356	\$ 0.10769	\$ 0.10769
KW	\$ 8.52	\$ 8.86	\$ 8.86
TRANSFORMER OWNERSHIP DISCOUNT	\$ (0.56)	\$ (0.58)	\$ (0.58)
LARGE POWER CONSUMPTION RATE: B			
CUSTOMER CHARGE	\$ 487.92	\$ 507.39	\$ 507.39
KWH	\$ 0.10602	\$ 0.11025	\$ 0.11025
KW	\$ 6.36	\$ 6.61	\$ 6.61
TRANSFORMER OWNERSHIP DISCOUNT	\$ (0.56)	\$ (0.58)	\$ (0.58)
LARGE POWER CONSUMPTION RATE: ED			
CUSTOMER CHARGE	\$ 28.79	\$ 29.94	\$ 29.94
KWH	\$ 0.10356	\$ 0.10769	\$ 0.10769
KW	\$ 2.12	\$ 2.20	\$ 2.20
TRANSFORMER OWNERSHIP DISCOUNT	\$ (0.56)	\$ (0.58)	\$ (0.58)
STREET & HIGHWAY LIGHTING RATE: SL			
KWH	\$ 0.19113	\$ 0.19876	
HPS			
100 WATT PER MONTH			\$ 9.17
150 WATT PER MONTH			\$ 12.80
250 WATT PER MONTH			\$ 14.58
LED			
20 LED 37 WATT PER MONTH			\$ 4.09
20 LED 50 WATT PER MONTH			\$ 4.53
40 LED 60 WATT PER MONTH			\$ 5.46
40 LED 92 WATT PER MONTH			\$ 6.54
YARD LIGHT RATE: YL			
HPS			
100 WATT PER MONTH	\$ 9.42	\$ 9.80	\$ 9.80
175 WATT PER MONTH	\$ 14.84	\$ 15.43	\$ 15.43
400 WATT PER MONTH	\$ 33.68	\$ 35.02	\$ 35.02
LED			
20 LED 37 WATT PER MONTH			\$ 4.09
20 LED 50 WATT PER MONTH			\$ 4.53
40 LED 60 WATT PER MONTH			\$ 5.46
40 LED 92 WATT PER MONTH			\$ 6.54

SUMMARY OF ELECTRIC ENERGY EFFICIENCY CHARGE RATES (EEC)

	02/01/13	02/01/14	02/01/15	02/01/16	02/01/17	02/01/18	02/01/19	02/01/20	02/01/21	02/01/22
RESIDENTIAL RATE: R										
0 - 100 KWH NYPA	\$ 0.01011	\$ 0.01091	\$ 0.01173	\$ 0.01281	\$ 0.01400	\$ 0.01413	\$ 0.01371	\$ 0.01188	\$ 0.01188	\$ 0.01093
+100 KWH	\$ 0.01011	\$ 0.01091	\$ 0.01173	\$ 0.01281	\$ 0.01400	\$ 0.01413	\$ 0.01371	\$ 0.01188	\$ 0.01188	\$ 0.01093
COMMERCIAL RATE: GS										
KWH	\$ 0.00867	\$ 0.00928	\$ 0.01008	\$ 0.01094	\$ 0.01192	\$ 0.01091	\$ 0.01091	\$ 0.01024	\$ 0.01024	\$ 0.01024
LARGE POWER CONSUMPTION RATE: A										
KWH	\$ 0.00559	\$ 0.00605	\$ 0.00648	\$ 0.00704	\$ 0.00772	\$ 0.00707	\$ 0.00707	\$ 0.00662	\$ 0.00662	\$ 0.00662
KW	\$ 0.8954	\$ 0.9290	\$ 1.0543	\$ 1.1178	\$ 1.2436	\$ 1.1383	\$ 1.1383	\$ 1.13825	\$ 1.13825	\$ 1.13825
LARGE POWER CONSUMPTION RATE: B										
KWH	\$ 0.00404	\$ 0.00444	\$ 0.00484	\$ 0.00525	\$ 0.00584	\$ 0.00522	\$ 0.00522	\$ 0.00521	\$ 0.00521	\$ 0.00521
KW	\$ 0.9965	\$ 1.0514	\$ 1.1344	\$ 1.2125	\$ 1.3875	\$ 1.2132	\$ 1.2132	\$ 1.21316	\$ 1.21316	\$ 1.21316
LARGE POWER CONSUMPTION RATE: ED										
KWH	\$ 0.00559	\$ 0.00605	\$ 0.00648	\$ 0.00704	\$ 0.00720	\$ 0.00707	\$ 0.00707	\$ 0.00662	\$ 0.00662	\$ 0.00662
KW	\$ 0.8954	\$ 0.9290	\$ 1.0543	\$ 1.1178	\$ 1.2436	\$ 1.1383	\$ 1.1383	\$ 1.13825	\$ 1.13825	\$ 1.13825
STREET & HIGHWAY LIGHTING RATE: SL										
KWH	\$ 0.00870	\$ 0.00930	\$ 0.01010	\$ 0.01090	\$ 0.01190	\$ 0.01090	\$ 0.01091	\$ 0.01024	\$ 0.01024	\$ 0.01024
100 WATT PER MONTH	\$ 0.31	\$ 0.33	\$ 0.36	\$ 0.39	\$ 0.43	\$ 0.39	\$ 0.39	\$ 0.37	\$ 0.37	\$ 0.37
150 WATT PER MONTH	\$ 0.47	\$ 0.50	\$ 0.55	\$ 0.59	\$ 0.64	\$ 0.59	\$ 0.59	\$ 0.55	\$ 0.55	\$ 0.55
250 WATT PER MONTH	\$ 0.78	\$ 0.84	\$ 0.91	\$ 0.98	\$ 1.07	\$ 0.98	\$ 0.98	\$ 0.92	\$ 0.92	\$ 0.92
20 LED 37 WATT PER MONTH	\$ 0.12	\$ 0.12	\$ 0.13	\$ 0.15	\$ 0.16	\$ 0.15	\$ 0.15	\$ 0.14	\$ 0.14	\$ 0.14
20 LED 50 WATT PER MONTH	\$ 0.16	\$ 0.17	\$ 0.18	\$ 0.20	\$ 0.21	\$ 0.20	\$ 0.20	\$ 0.18	\$ 0.18	\$ 0.18
40 LED 60 WATT PER MONTH	\$ 0.19	\$ 0.20	\$ 0.22	\$ 0.24	\$ 0.26	\$ 0.24	\$ 0.24	\$ 0.22	\$ 0.22	\$ 0.22
40 LED 92 WATT PER MONTH	\$ 0.29	\$ 0.31	\$ 0.33	\$ 0.36	\$ 0.39	\$ 0.36	\$ 0.36	\$ 0.34	\$ 0.34	\$ 0.34
YARD LIGHT RATE: YL										
100 WATT PER MONTH	\$ 0.31	\$ 0.33	\$ 0.36	\$ 0.39	\$ 0.43	\$ 0.39	\$ 0.39	\$ 0.37	\$ 0.37	\$ 0.37
175 WATT PER MONTH	\$ 0.55	\$ 0.59	\$ 0.64	\$ 0.69	\$ 0.75	\$ 0.69	\$ 0.69	\$ 0.65	\$ 0.65	\$ 0.65
400 WATT PER MONTH	\$ 1.25	\$ 1.34	\$ 1.45	\$ 1.57	\$ 1.71	\$ 1.57	\$ 1.57	\$ 1.47	\$ 1.47	\$ 1.47
20 LED 37 WATT PER MONTH	\$ 0.12	\$ 0.12	\$ 0.13	\$ 0.15	\$ 0.16	\$ 0.15	\$ 0.15	\$ 0.14	\$ 0.14	\$ 0.14
20 LED 50 WATT PER MONTH	\$ 0.16	\$ 0.17	\$ 0.18	\$ 0.20	\$ 0.21	\$ 0.20	\$ 0.20	\$ 0.18	\$ 0.18	\$ 0.18
40 LED 60 WATT PER MONTH	\$ 0.19	\$ 0.20	\$ 0.22	\$ 0.24	\$ 0.26	\$ 0.24	\$ 0.24	\$ 0.22	\$ 0.22	\$ 0.22
40 LED 92 WATT PER MONTH	\$ 0.29	\$ 0.31	\$ 0.33	\$ 0.36	\$ 0.39	\$ 0.36	\$ 0.36	\$ 0.34	\$ 0.34	\$ 0.34

TOWN OF NORTHFIELD, VERMONT WARNING OF 2022 ANNUAL MEETING

The legal voters of the Town of Northfield, Vermont are hereby notified and warned to meet at the Northfield Middle/High School in the Town of Northfield on Tuesday, March 1, 2022 between the hours of seven o'clock in the forenoon and seven o'clock in the evening (7:00 A.M.-7:00 P.M.) to vote by Australian ballot upon the following articles:

- Article 1.** To elect all requisite officers: Town Moderator, 1 year; Select Board member, 3 year seat; Select Board member, 2 year seat; Lister, 3 year seat; Town Treasurer, 3 years; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 3 year seat; Water & Waste Water Commissioner, 3 year seat; and Electric Utility Commissioner, 3 year seat.
- Article 2.** Shall the voters authorize total fund expenditures of \$5,782,940 of which \$3,409,240 shall be raised by property taxes and \$2,373,700 by non-tax revenues?
- Article 3.** Shall the voters authorize the Select Board to borrow an amount not to exceed one hundred and twenty-eight thousand dollars (\$128,000) for a period not to exceed ten (10) years for the purchase of a Highway Loader?
- Article 4.** Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand dollars (\$21,000) for FY23 towards the Northfield Commuter year-round commuter with service between Northfield and Montpelier?
- Article 5.** Shall the voters authorize the expenditure of \$13,600 for the Central Vermont Home Health and Hospice?
- Article 6.** Shall the voters authorize the expenditure of \$3,000 for the Central Vermont Council on Aging?
- Article 7.** Shall the voters authorize the expenditure of \$2,800 for the Good Samaritan Haven?
- Article 8.** Shall the voters authorize the expenditure of \$2,500 for the Washington County Diversion Program?
- Article 9.** Shall the voters authorize the expenditure of \$2,500 for Washington County Mental Health Services, Inc.?
- Article 10.** Shall the voters authorize the expenditure of \$1,250 for the People's Health and Wellness Clinic?
- Article 11.** Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Basic Education?
- Article 12.** Shall the voters authorize the expenditure of \$1,200 for Mosaic Vermont (formerly the Sexual Assault Crisis Team of Washington County)?

- Article 13.** Shall the voters authorize the expenditure of \$1,200 for the Vermont Association for the Blind and Visually Impaired?
- Article 14.** Shall the voters authorize the expenditure of \$1,000 for the Arts Bus?
- Article 15.** Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc.?
- Article 16.** Shall the voters authorize the expenditure of \$1,000 for Circle?
- Article 17.** Shall the voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont?
- Article 18.** Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living?
- Article 19.** Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County?
- Article 20.** Shall the voters authorize the expenditure of \$600 for the Washington County Youth Service Bureau/Boys & Girls Club?
- Article 21.** Shall the voters authorize the expenditure of \$500 for the Everybody Wins! Vermont?
- Article 22.** Shall the voters authorize the expenditure of \$400 for Community Harvest of Central Vermont?
- Article 23.** Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River?
- Article 24.** Shall the voters authorize the expenditure of \$300 for Green Up Vermont?
- Article 25.** Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont?
- Article 26.** Shall the Town of Northfield collect property taxes in four (4) installments which shall be due on August 19, 2022 and November 18, 2022 and February 10, 2023 and May 12, 2023?

**DATED AT NORTHFIELD, VERMONT
THIS 25th DAY OF JANUARY, 2022**

K. DAVID MAXWELL, Chair
JULIE H. GOODRICH, Vice-Chair
NATHANIEL MILLER

CHARLES L. MORSE
JOHN B. STEVENS



Select Board, Town of Northfield, Vermont

Notice: Requests for mailed absentee ballots for this meeting must be received by Monday, February 28, 2022 at 4:30 p.m. at the Town Clerk's Office. Voters may also vote absentee at the Town Clerk's Office until 4:30 p.m. on Monday, February 28, 2022. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk at the Municipal Building during normal business hours.

TOWN OF NORTHFIELD, VERMONT MINUTES OF THE 2022 ANNUAL MEETING

The legal voters of the Town of Northfield, Vermont are hereby notified and warned to meet at the Northfield Middle/High School in the Town of Northfield on Tuesday, March 1, 2022 between the hours of seven o'clock in the forenoon and seven o'clock in the evening (7:00 A.M.-7:00 P.M.) to vote by Australian ballot upon the following articles.

Total Australian ballot voters: 667

The Town Meeting open session was cancelled due to the COVID-19 pandemic.

Article 1. To elect all requisite officers

Town Moderator for one year:

Cassie Morse	553*
Write-ins	14
Blanks	100

Select Board member for three years:

Lynn Doney	273
Lydia Petty	352*
Write-ins	6
Blanks	36

Select Board member for two years:

Charles Morse	522*
Write-ins	26
Blanks	119

Lister for three years:

Lawrence E. Garland	235
Lauren Heath	278
Write-ins	3
Blanks	151

(LISTER SEAT WAS VOIDED DUE TO THE FACT THAT ONE OF THE CANDIDATES WAS NOT A REGISTERED VOTER AT THE TIME OF THE ELECTION. THE SELECT BOARD WILL APPOINT SOMEONE TO FILL THE POSITION.)

Town Treasurer for three years:

Kim Pedley	614*
Write-ins	5
Blanks	48

Trustee of the Brown Public Library for three years (3 seats):

Maryann LW-Beaupre	481*
John B. Stevens	497*
Kellianne Sutton-Bosley	460*
Write-ins	1
Blanks	562

Paine Mountain School Board Director three years (2 seats)

Dan Morris	438*
Matt Sullivan	550*
Write-ins	5
Blanks	341

Article 2. Shall the voters authorize total fund expenditures of \$5,782,940 of which \$3,409,240 shall be raised by property taxes and \$2,373,700 by non-tax revenues?

YES-433*

NO- 223

BLANK-11

Article 3. Shall the voters authorize total fund expenditures of an amount not to exceed one hundred and twenty-eight thousand dollars (\$128,000) for a period not to exceed (10) years for the purchase of a Highway Loader?

YES-458*

NO- 196

BLANK-13

Article 4. Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand dollars (\$21,000) for FY23 towards the Northfield Commuter year-round commuter with service between Northfield and Montpelier?

YES-481*

NO- 172

BLANK-14

Article 5. Shall the voters authorize the expenditure of \$13,600 for the Central Vermont Home Health and Hospice?

YES-558*

NO- 92

BLANK-17

Article 6. Shall the voters authorize the expenditure of \$3,000 for the Central Vermont Council on Aging?

YES-526*

NO- 127

BLANK-14

Article 7. Shall the voters authorize the expenditure of \$2,800 for the Good Samaritan Haven?

YES-449*

NO- 197

BLANK-21

Article 8. Shall the voters authorize the expenditure of \$2,500 for the Washington County Diversion Program?

YES-434*

NO- 210

BLANK-23

Article 9. Shall the voters authorize the expenditure of \$2,500 for Washington County Mental Health Services, Inc.?

YES-512*

NO- 140

BLANK-15

Article 10. Shall the voters authorize the expenditure of \$1,250 for the People's Health and Wellness Clinic?

YES-465*

NO- 179

BLANK-23

Article 11. Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Basic Education?

YES-485*

NO- 166

BLANK-16

Article 12. Shall the voters authorize the expenditure of \$1200 for Mosaic Vermont (formerly the Sexual Assault Crisis Team of Washington County)?

YES-499*

NO- 147

BLANK-21

Article 13. Shall the voters authorize the expenditure of \$1,200 for the Vermont Association for the Blind and Visually Impaired?

YES-523*

NO- 126

BLANK-18

Article 14. Shall the voters authorize the expenditure of \$1,000 for The Arts Bus Inc.?

YES-333*

NO- 308

BLANK-26

Article 15. Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc.?

YES-415*

NO- 213

BLANK-39

Article 16. Shall the voters authorize the expenditure of \$1,000 for Circle?

YES-529*

NO- 122

BLANK-16

Article 17. Shall the voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont?

YES-455*

NO- 188

BLANK-24

Article 18. Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living?

YES-470*

NO- 173

BLANK-24

Article 19. Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County?

YES-441*

NO- 201

BLANK-25

Article 20. Shall the voters authorize the expenditure of \$600 for the Washington County Youth Service Bureau/Boys & Girls Club?

YES-464*

NO- 180

BLANK-23

Article 21. Shall the voters authorize the expenditure of \$500 for the Everybody Wins! Vermont?

YES-333*

NO- 297

BLANK-37

Article 22. Shall the voters authorize the expenditure of \$400 for Community Harvest of Central Vermont?

YES-415*

NO- 223

BLANK-29

Article 23. Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River?

YES-394*

NO- 253

BLANK-20

Article 24. Shall the voters authorize the expenditure of \$300 for Green Up Vermont?

YES-508*

NO- 142

BLANK-17

Article 25. Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont?

YES-391*

NO- 239

BLANK-37

Article 26. Shall the Town of Northfield collect property taxes in four (4) installments which shall be due on August 19, 2022 and November 18, 2022 and February 10, 2023 and May 12, 2023?

YES-594*

NO- 54

BLANK-19

Respectfully submitted,
Kim Pedley, CVC
Town Clerk/Treasurer

BIRTHS RECORDED IN NORTHFIELD, 2022

NAME OF CHILD	SEX	DATE OF BIRTH
Laney Lynn Cook	F	01/04/2022
Athena Lynn Boulanger	F	01/10/2022
Alexander Moktan-Lord	M	01/28/2022
Molly Bea Gorton	F	02/01/2022
Jayson Wayne Law	M	02/14/2022
Oskari Maurice Salminen	M	02/28/2022
David Thomas Elder	M	03/07/2022
Everett Cyril Smyth	M	03/16/2022
Octavia Blake Chouinard	F	03/17/2022
Octavia Skye Burt	F	03/21/2022
Waylon Robert Vilbrin	M	03/20/2022
Macklyn James Evans	M	03/31/2022
Tabitha Yvonne Campbell	F	04/01/2022
Waylon David Cappetta	M	04/04/2022
Wrenna Claire Mayo	F	04/20/2022
Anna Lynn Slayton	F	04/19/2022
Kennedy Vivian Doney	F	05/08/2022
Victory Ann Comstock	F	05/29/2022
Ava Jaden Ladago	F	06/24/2022
Mason James Doyon	M	08/01/2022
Zoey Jane Buck	F	08/02/2022
Iris Elizabeth Smith	F	08/03/2022
Eleanor Laura Matthans	F	08/07/2022
Axell Ryan Goodrich	M	08/08/2022
Anthony David Mureta	M	08/14/2022
Nova Rose Wereley-Garivaltis	F	08/24/2022
Magnolia Dorothy Raithier-Bogart	F	08/25/2022
Ferris Anahata McClurg	F	08/31/2022
Carson Lee Lefebvre	M	09/08/2022
Ananta Pierson	F	09/20/2022
Charlotte Mae Bard	F	09/21/2022
Wesley Michael Lamorey	M	10/02/2022
Rowan Marigold Fricke	F	11/02/2022
Arthur Charles Langlois	M	11/13/2022
Cassian David Coley	M	11/29/2022
Orion Christopher Coley	M	11/29/2022
Isaiah Shane Libbey	M	12/05/2022
Jax Asher Therrien	M	12/07/2022
Ava Rae Lynn Bresett	F	12/19/2022
Lee Jedediah Pemberton	F	12/27/2022

MARRIAGES RECORDED IN NORTHFIELD, 2022

APPLICANT A	APPLICANT B	DATE OF CIVIL MARRIAGE
John William Anderson	Mai Quynh Nguyen Khac	01/14/2022
Bailey Marcy Wheeler	Corey Scott Maloney	01/28/2022
Lindsey Marie Hunt	Ryan Nicholas Godfrey	02/22/2022
Amara Zell Wood Freeman	Luka Kvinikadze	03/11/2022
Brian Christopher Gosselin	Jennifer Marie Bryan	03/25/2022
Alexander Keith Jacobik	Jessica Marie Surfus	04/04/2022
Verne Fredrick Babcock	Amanda Blair Miller	04/22/2022
Astrid Mae O'Connor	Alexander Kevin Flinn	04/22/2022
Kara Marie Bagg	William Emilio Hajar	04/25/2022
Emma Raye Bedard	Hazen Edward Salls	06/04/2022
Eric Robert Matte	Julia Marie Cicchetti	06/11/2022
Bradley Milton Reed	Laura Ann McKinstry	06/20/2022
Stephen Charles Richardson	Darla Kristi Rugar	06/20/2022
Jessica Michelle Remick	Andrew Speight Borgens	06/22/2022
Paul Thomas Fleming	Avyanna Marie Nadeau	07/02/2022
Ashley Nicole Guest	Justin David Elder	07/06/2022
Kaili Rene Speciale	Sean Ryne Maney	07/13/2022
Micah Leroy Drinkwine	Salina Virginia Harrison	07/15/2022
Haley Lebaron Behn	Daniel Cameron Sawchuk	07/18/2022
April Anne Maser	Jonathan Kerry Nelson	07/23/2022
Justin Ariel Zafran	Renee Wellford Myers	07/30/2022
Mariah Shea Hardaker	Patrick Paul Cook	08/02/2022
Lester Brook Smith III	Jennifer Marie Beck	08/13/2022
Janis Marie Vilbrin	Christopher Alan Davis	08/13/2022
Alyssa Sue Caplin-Dopp	Josef Ryan Nevin	08/20/2022
Emily Marie Virzi	Rose Catherine Thackeray	08/20/2022
Sarah Dianne Dempsey	Mark Anthony Cappetta	08/20/2022
Cara Lia Sargent	Niels Eric Lawwhite	08/30/2022
Ashlee Rose Bisson	Marvin Alberto Mondragon	09/03/2022
Hope Aliviyah Gaboriau	Michael Damon Morris	09/24/2022
Victoria Marie Beaudoin	Zachary Neilson Wise	09/24/2022
Elisabeth M. Hammond	Nicholas H. Robbins	10/01/2022
Rory Michael O'Neil	Hannah Lyn Magee	10/06/2022
Zoe Suzanne Mount	James Hugh Murray	10/06/2022
Meghan Kelsey Young	Aramy Cho	10/15/2022
Shelley Anne Blackmon	Richard Cameron Sloan Sr.	10/31/2022
Jacob Joshua Burt	Ashley Summer Martel	12/16/2022

DEATHS RECORDED IN NORTHFIELD, 2022

NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH	NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH
Raymond R. Messier Jr.	60	01/01/2022	Charles W. Rogers	45	06/02/2022
George C. Morvan Jr.	86	01/01/2022	Barbara J. Williams	91	06/02/2022
Barry S. Bell	54	01/06/2022	Phyllis C. Murphy	76	06/16/2022
Lorraine A. Howland	93	01/07/2022	Claudette J. Houle	79	06/22/2022
James D.J. Massaro	91	01/13/2022	Kathleen M. Collins	94	07/03/2022
Grazia M. Melito	92	01/14/2022	Linda Hall	77	07/10/2022
Carolyn J. Surprise	81	01/21/2022	Janice I. Doney	86	07/16/2022
Gordon A. Tripp	86	01/25/2022	Trevor S. Kirkpatrick	29	07/16/2022
Nancy J. Lamson	86	02/02/2022	Helen J. Hayes	90	07/29/2022
Elizabeth Halloran	76	02/02/2022	Lillian Corriveau	75	07/30/2022
Thomas F. Taylor	72	02/04/2022	Anita B. Nichols	95	08/01/2022
Vincent F. Rooney	87	02/12/2022	Michael H. Sturtevant	63	08/02/2022
Norman L. Labare	88	02/15/2022	Albert J. Cadorette, Jr.	60	08/03/2022
Christine J. Kirkpatrick	64	02/16/2022	Robert W. Tucker	86	08/13/2022
Audrey Lafirira	90	02/20/2022	Donald F. Perry	81	08/14/2022
Bernice R. DeFelice	90	02/21/2022	Mary Lou Potter	83	08/20/2022
Quincy D. Smith	86	02/22/2022	Douglas O. Foster	73	08/20/2022
Kathryn V. Szelag	57	02/26/2022	Jane B. Trombly	77	08/21/2022
Malcolm M. Mayo	87	03/14/2022	Glyndora T. Harpin	64	08/23/2022
Karen H. Lamson	80	03/18/2022	Evelyn J. Graham	104	09/14/2022
Jean F. Webster	100	03/21/2022	Patricia A. Brophy	77	09/23/2022
Lorraine F. Glidden	82	03/22/2022	Helen A. Kingsman	94	10/02/2022
Rose M. Lumbra	93	03/24/2022	Jane E. Meiklejohn	92	10/04/2022
Christine Barnes	78	03/27/2022	James H. Williams	78	10/12/2022
Lise M. Morey	63	04/15/2022	Mark D. Podgwaite, Sr.	60	10/14/2022
Joseph A. Onorato	92	04/20/2022	Joan C. Clark	92	10/16/2022
Phyllis A. Bluto	73	04/24/2022	Joan C. Tucker	87	10/20/2022
Nancy L. Chamberlin	70	04/27/2022	Stanley A. Rounds	76	10/20/2022
Marian F. Bosley	86	04/29/2022	Roy W. Potter, Jr.	89	10/22/2022
Martin L. Hunt	60	05/01/2022	Graciela Bizzoni	86	11/16/2022
Theresa A. Hanson	69	05/08/2022	Richard H. Luce	88	12/01/2022
Joyce M. Wimchester	88	05/09/2022	Marie J. Russell	91	12/01/2022
Donald M. Reilly	98	05/13/2022	Corneila Moynihan	86	12/12/2022
Mary T. Rodgers	61	05/16/2022	Marlene J. Norton	85	12/16/2022
Leo P. LaRouche	62	05/17/2022	Shirley P. Melville	89	12/16/2022
Darleen R. Ashworth	64	05/18/2022	Paul L. Silver	87	12/16/2022
Ramona J. Partlow	82	05/18/2022	Jeannine C. Marble	90	12/20/2002
Bradford D. Sheff	79	05/25/2022	Stephen L. Amell, Sr.	65	12/30/2022
Debora J. Morse	66	06/02/2022			

LICENSES, FEES, PERMITS, AND FINES

LICENSES

Dog License

(Neutered Male or Spayed Female)	\$14.00
(Male or Female)	\$20.00
<i>Late License</i> (After April 1):	
(Neutered Male or Spayed Female)	\$17.00
(Male or Female)	\$23.00

Liquor/Malt Beverage License

1st Class	\$230.00
2nd Class	\$140.00

FEES

Ambulance

	Resident	Non-Resident
BLS Treat No Transport	\$150.00	\$200.00
BLS Non-Emergency	\$575.00	\$650.00
BLS Emergency	\$725.00	\$750.00
ALS Treat No Transport	\$250.00	\$300.00
ALS Non-Emergency	\$750.00	\$825.00
ALS Emergency (ALS-1)	\$800.00	\$875.00
ALS Emergency (ALS-2)	\$900.00	\$975.00
Off Road Rescue (per hour)	\$175.00	\$200.00
Specialty Care Transport	\$1,000.00	\$1,075.00
BLS/ALS Mileage	\$18.00	\$18.00
Extrication	\$200.00	\$275.00
Event Coverage Standby (per hour)		
BLS/ALS Ambulance	\$85.00	\$85.00
Single EMT	\$50.00	\$50.00
Off Road	\$75.00	\$75.00

Cemetery

	Resident	Non-Resident
Full Lot (4 Graves)	\$2,400.00	\$2,880.00
Half Lot (2 Graves)	\$1,200.00	\$1,440.00
One Lot (1 Grave)	\$600.00	\$720.00
Grave Opening (Regular Lot)	\$500.00	\$500.00
Grave Opening (Winter Burial)	\$800.00	\$800.00
Cremation	\$300.00	\$300.00
Infant Interment	\$200.00	\$200.00
Setting Markers (for VA Marker)	\$200.00	\$200.00
Setting Markers (with Cement)	\$200.00	\$200.00
Vault Fee	\$250.00	\$250.00
Weekend/Holiday Burial	\$700.00	\$700.00
Weekend/Holiday Cremation	\$350.00	\$350.00

Copies

Accident Reports	\$35.00
ArcView Map Printouts	\$2.00
Regular Size Copies	\$0.25
Oversized Copies	\$0.50

Town Clerk Fees

Recordings (per page)	\$15.00
Misc. Town Clerk Fees	Various

Fingerprinting

\$25.00

LICENSES, FEES, PERMITS, AND FINES (CONT.)

PERMITS

Zoning Permits (Note: AF = Additional Fee)

Commercial/Industrial Buildings: Up to 1600 Sq. Ft.	\$320.00
Over 1600 Sq. Ft.: (Total Sq. Ft. - 1600) X \$.20 = AF	\$320.00 + AF
Additions to Commercial/Industrial: Up to 800 Sq. Ft.	\$160.00
Over 800 Sq. Ft.: (Total Sq. Ft. - 800) X \$.20 = AF	\$160.00 + AF
New Homes: Up to 1600 Sq. Ft.	\$160.00
Over 1600 Sq. Ft.: (Total Sq. Ft. - 1600) X \$.10/ \$.15 * = AF	\$160.00 + AF
Additions to Homes: Up to 400 Sq. Ft.	\$40.00
Over 400 Sq. Ft.: (Total Sq. Ft. - 400) X \$.10/ \$.15 * = AF	\$40.00 + AF
Accessory Buildings: Up to 400 Sq. Ft.	\$40.00
Over 400 Sq. Ft.: (Total Sq. Ft. - 400) X \$.10/ \$.15 * = AF	\$40.00 + AF
Apartment Renovations (each new apartment)	\$60.00/ \$85.00 *
Placement of Mobile Homes	\$65.00/ \$85.00 *
Lot Line Adjustment	\$50.00/ \$100.00 *
DRB Public Hearing	\$75.00/ \$125.00 *
Home Occupation	\$75.00/ \$100.00 *
Waiver/Variance	\$75.00/ \$100.00 *
Appeal	\$0.00/ \$75.00 *
Subdivision (per new lot)	\$50.00/ \$125.00 *
Signs	\$20.00/ \$35.00 *
Fences	\$0.00/ \$35.00 *
Letters of Compliance	\$50.00/ \$60.00 *
Driveway Permits	\$120.00
Above Ground Pools	\$25.00
In-ground Pools	\$50.00
Recording Fee (on all permits in addition to zoning fee)	\$15.00
Survey Plat (Mylar)	\$25.00

*** This fee amount goes into effect on July 1, 2023. Permits filed before that date will be subject to the first fee amount listed.**

FINES/PENALTIES

Stray Dog	\$75.00
Parking Violations	
Unauthorized Vehicle in Handicapped Parking Space	\$50.00
Unlawful Parking	\$25.00
Traffic Ticket	\$25.00
Littering (First Offense)	\$50.00
Littering (Second Offense)	\$100.00
Littering (Third Offense)	\$200.00
Littering (Fourth Offense)	\$350.00
Littering (Fifth and Subsequent Offenses)	\$500.00

Zoning violations must be corrected promptly. Where violations continue, the Environmental Division of the Superior Court may order that a violation cease and assess a daily fine of up to \$100 for each violation.

The descriptions of the above Licenses, Fees, Permits, and Fines/Penalties are intended to be a brief summary only. For the complete or legal description, please refer to the Ordinances and Resolutions adopted by the Northfield Select Board and to the Vermont State Statutes.

ELECTED TOWN OFFICERS AND BOARDS

Town Moderator	Term Ends	Water & Wastewater Commissioners	Term Ends
Cassie Morse	2023	Dennis Donahue	2023

Town Clerk	Term Ends	Stephen Fitzhugh	2025
Kim Pedley	2024		

Electric Utility

Town Treasurer	Term Ends	Commissioners	Term Ends
Kim Pedley	2025	Stephen Fitzhugh, Chair	2023
		Dennis Donahue	2025

Select Board	Term Ends	Justices of the Peace	Term Ends
Julie H. Goodrich, Vice-Chair	2023	(R)-Jessica Amell	2024
John B. Stevens	2023	(D)-Scott Blanchard	2024
K. David Maxwell, Chair	2024	(R)-Anne Donahue	2024
Charles L. Morse	2024	(D)-Lawrence Garland	2024
Lydia Petty	2025	(R)-Kenneth Goslant	2024

Library Trustees	Term Ends	(D)-Lea Hatch	2024
Tossy Garrett	2023	(D)-Matthew Kolb	2024
Dale Kunkel	2023	(R)-Kathleen Lott	2024
Cynthia Bushey	2024	(D)-Denice MacMartin	2024
Gail Hall	2024	(D)-Aaron Rhodes	2024
John B. Stevens	2025	(R)-Dexter Rowe	2024
Kellianne Sutton-Bosley	2025	(D)-Merry Kay Shernock	2024
Maryann Whitesell-Beaupre, Chair	2025	(D)-Maryann Whitesell-Beaupre	2024
		(R)-Richard Wobby	2024

Listers	Term Ends	
Lawrence Garland	2023	
David Ritzer	2023	
Thomas Alsheimer, Chair	2024	

Board of Tax Abatement:

Justices of the Peace
Town Treasurer
Select Board
Town Clerk
Listers

Board of Civil Authority:

Justices of the Peace
Select Board
Town Clerk

APPOINTED TOWN OFFICERS AND BOARDS

**Town Manager,
Delinquent Tax Collector**
Jeff Schulz

Finance Director
Laurie A. Baroffio

Utility Superintendent
James Russo (Acting)

Utility Office Manager
Doug Reed

Zoning Administrator
Mitch Osiecki

Economic Development Director
Tom Davis

Highway Foreman
Trent Tucker

Fire Chief
Peter J. DeMasi

Police Chief
John Helfant

Ambulance Chief
Meggan McCusker

Health Officer
Vacant

Deputy Health Officer
Mitch Osiecki

First Constable
Richard Wobby

Grand Juror
Vacant

Tree Warden
Russ Barrett

Mountain Alliance Representative
Lydia Petty
Mountain Alliance Alternate Rep.
Jeff Schulz

CVRPC Representative
Laura Hill-Eubanks

Planning Commission	Term Ends
Aaron Rhodes, Vice-Chair	2023
Chandra Blackmer	2024
Laura Hill-Eubanks, Chair	2025
Ruth Ruttenberg	2025
Nancy Peck	2026

Development Review Board	Term Ends
Paul Brown	2023
William S. Smith, Chair	2024
Lawrence Garland	2025
Steve Davis	2026
Tim Donahue III, Vice-Chair	2027

Conservation Commission	Term Ends
Deborah Zuaro	2023
David K. Mears	2024
Jeremy Whalen	2024
Nigel G. Hicks-Tibbles, Chair	2025
Ruth Ruttenberg	2025
Russ Barrett, Vice-Chair	2026
Mariela Swiech	2026

Dog River Park Committee	Term Ends
Simon Pearish, Vice Chair	2023
Bonnie Kirn Donahue, Chair	2023
Russ Barrett	2024
Kim Adams	2026
Fred Nadon	2026

Town Forest Stewardship Committee	Term Ends
Jeremy Whalen, Chair	2023
Mat Katz	2023
Nelson Hoffman	2024
<i>Vacant</i>	2024
Russ Barrett	2026
Colin T. Bright	2026
Caroline Zeilenga	2026

Energy Committee	Term Ends
Gail Hall	2023
Bob Keeley, Vice-Chair	2023
Patrick Meehan	2024
Joseph Wantuch	2025
Sarah Wolfe, Chair	2025

CVRPC Transportation Representative
Thomas Davis
CVRPC Transportation Alternate Rep.
Jeff Schulz

Official Newspapers
The Northfield News, The Times Argus



Mountain Alliance & Casella Waste Systems, Inc.

This year's Household Hazardous Waste
Collection Events will be held on:

Saturday, April 8, 2023

From 8:00 a.m. to 12:00 p.m.

At the Randolph Transfer Station (84 Landfill Lane)

Saturday, September 23, 2023

From 8:00 a.m. to 12:00 p.m.

Behind the Northfield Fire Station (128 Wall Street)

These events are only for residents of:

Randolph, Braintree, Brookfield, Roxbury, & Northfield

Materials Accepted at the Event:

Acids, Adhesives, Aerosols, Antifreeze, Brake Fluid, Cements, Charcoal Lighters, Chlorine, Cleaning Fluid, Degreasers, Disinfectants, Drain Cleaners, Dry Gas, Epoxies, Dyes, Fiberglass Resins, Flea Powders, Furniture Strippers, Hair Removers, Herbicides, Insect Repellents, Lacquers, Lubricants, Mothballs or Flakes, Nail Polish Removers, Oven Cleaners, Oil Based Paints, Paint Removers, Paint Thinners, Permanent Solutions, Pesticides, Photo chemicals, Rat Poisons, Rug and Upholstery Cleaners, Rust Solvents, Wood Preservatives, Spot Removers, Toilet Bowl Cleaners, Tub and Tile Cleaners, Turpentine, Varnish, Weed Killers, Wood Polishes, Wood Stains, Fluorescent Light tubes Mercury-containing products.

Materials NOT Accepted at the Event:

Asbestos, Automotive and Marine Batteries, Tires, Used Oil, Explosives or Shock-Sensitive Materials, Ammunition, Radio-Active Wastes, Pathological Wastes, Infectious Waste, Medicines, Dioxins, Compressed Gas Cylinders, Electronic equipment, TV's, Computers.

If you have any questions about the event or acceptable materials
please email RecycleBetterVT@casella.com

**If you are a Conditionally Exempt Generator (CEG) you will need to register prior to the event.
To register, please call Kristen Mahoney at Clean Harbors at 617-293-0608. Arrangements
for disposal and payment must be made at least 7 days in advance.**

TOWN OF NORTHFIELD, VERMONT DIRECTORY OF SERVICES

EMERGENCY NUMBER

**FIRE
POLICE
AMBULANCE** } **9-1-1**

NON-EMERGENCY NUMBERS

FIRE CHIEF **802-498-8592**
POLICE DEPARTMENT **802-485-9181**
AMBULANCE SERVICE **802-485-8550**

Town Departments:

Town Manager's Office
 Town Clerk/Treasurer
 Utility Department
 Accounting Department
 Town Highway
 Listers' Office
 Planning & Zoning
 Economic Development

Regular Hours:

Monday-Friday 8:00 A.M.-4:30 P.M.
 Monday-Friday 8:00 A.M.-4:30 P.M.
 Monday-Friday 8:00 A.M.-4:30 P.M.
 Monday-Friday 8:00 A.M.-4:30 P.M.
 Monday-Friday 7:00 A.M.-3:30 P.M.
 Mon., Wed., & Fri. 8:00 A.M.-12:00 P.M.
 Mon., Wed., & Fri. 11:00 A.M.-4:00 P.M.
 Monday-Friday Appointments Encouraged

Phone:

802-485-9822
 802-485-5421
 802-485-5411
 802-485-6043
 802-485-9851
 802-485-9825
 802-485-9824
 802-485-9835

Questions regarding...

Assessments
 Ambulance Bills
 Building Permits
 Burn Permits
 Business Assistance
 Delinquent Taxes
 Dog Licensing
 Elections
 Funding Opportunities
 Hunting/Fishing Licenses
 Marriage Licenses
 Motor Vehicle Registration Renewals
 Motor Vehicle Forms
 Property Tax Billing
 Streets and Sidewalks
 Swimming Pool Passes, Lessons
 U.S. Passports
 Vital Records
 Voter Registration
 Water/Sewer/Electric Accounts

Please contact...

Listers' Office
 Accounting Department
 Zoning Administrator
 Forest Fire Warden
 Economic Development Director
 Town Manager
 Town Clerk
 Town Clerk
 Economic Development Director
 Town Clerk
 Town Clerk
 Town Clerk
 Police Department
 Town Treasurer
 Highway Foreman
 Municipal Pool
 Administrative Assistant
 Town Clerk
 Town Clerk
 Northfield Utilities Office

At...

802-485-9825
 802-485-9827
 802-485-9824
 802-279-4023
 802-485-9835
 802-485-9822
 802-485-5421
 802-485-5421
 802-485-9835
 802-485-5421
 802-485-5421
 802-485-5421
 802-485-9851
 802-485-7300
 802-485-9823
 802-485-5421
 802-485-5421
 802-485-5411

**TOWN OF NORTHFIELD, VERMONT
REGULARLY SCHEDULED BOARD MEETINGS**

NORTHFIELD TOWN SELECT BOARD 2nd & 4th Tuesdays 7:00 P.M.	
JOINT UTILITY COMMISSIONS 1st Mondays 6:30 P.M.	BROWN PUBLIC LIBRARY BOARD OF TRUSTEES 2nd Tuesdays 5:00 P.M.
PLANNING COMMISSION 1st Wednesdays 6:00 P.M.	DEVELOPMENT REVIEW BOARD 4th Thursdays 7:00 P.M.
ENERGY COMMITTEE 3rd Tuesdays 6:30 p.m.	CONSERVATION COMMISSION 4th Wednesdays 6:30 P.M.
DOG RIVER PARK COMMITTEE 2nd Wednesdays 5:30 P.M.	TOWN FOREST STEWARDSHIP COMMITTEE 3rd Tuesdays 6:00 p.m.

All meetings of these boards are open to the public. Meeting days, times, and locations are subject to change throughout the year. Please check the official Northfield Municipal website (northfield-vt.gov) for up-to-date meeting location and/or remote meeting access information.



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