

# **TOWN OF NORTHFIELD, VERMONT**

**Report of the Officers for the  
Twelve Month Period ending June 30, 2021**



## **TOWN MEETING**

Australian Balloting: Tuesday, March 1, 2022  
Northfield Middle/High School  
7:00 A.M. - 7:00 P.M.

The Open Session of the 2022 Town Meeting has been  
cancelled due to the ongoing COVID-19 pandemic.

**TOWN OF NORTHFIELD, VERMONT**  
**Chartered by the Republic of Vermont**  
**August 10, 1781**

**1970 Census – 4,870**

**2000 Census – 5,791**

**1980 Census – 5,435**

**2010 Census – 6,207**

**1990 Census – 5,610**

**2020 Census – 5,918**

**24,518 Acres - 38.3 Square Miles**

**2021 TOWN GENERAL GRAND LIST: 3,232,727.50**

**EMERGENCY PHONE NUMBER**  
**DAY or NIGHT**

**FIRE, POLICE, AMBULANCE**  
**CALL "911"**

**NON-EMERGENCY PHONE NUMBERS**

<b>FIRE</b>	<b>498-8592</b>
<b>POLICE</b>	<b>485-9181</b>
<b>AMBULANCE</b>	<b>485-8550</b>

**Cover Picture: Common Banners - Artistic Reflections of Northfield.**

The text below is from the NMHS Fine Arts website (<https://sites.google.com/cvsu.org/nmhvisualarts>).

*At the end of the tumultuous 2020/2021 school year, a majority of the [NMHS] Sophomore class worked with Northfield's Better Places Steering Committee to develop unique banners that will decorate the downtown Common area for years to come. These banners were designed to celebrate the scenes and places that resonate with the youth of our community. The banner design concept was inspired by two Vermont artists. One is the world-famous printmaker, Sabra Field, whose simplified bold and colorful landscapes and scenes inspired the overall design concept (Sabra Field also inspired Abigail Detrick, the local student artist who designed the Main Street Mural). The other inspiring artist is the stunning local photographer, John Knox, whose compositions of iconic Vermont scenes helped students to frame and compose the inspiring photographs students took as the basis of their painted banners. Northfield Middle & High School is incredibly proud of our Sophomores Class of 2023 for their incredible artistic contributions to our community. We would further recognize the essential support of Jon Ignatowski, the Economic Development Director of Northfield, who envisioned and made this project possible, as well as the tireless support of Bonnie Kirn Donahue, Lydia Petty, Andrea Melville, Carolyn Stevens, and Jeff Schulz of the Better Places Steering Committee. Additional thanks to the cadre of local sewers and primers for getting the banners ready for the student artwork and to Judy Knapp and Joanna Sumner for their classroom support and encouragement and their own artistic contributions to the project.*

These community banners have been removed from the downtown area for winter storage but will be reinstalled in the Spring of 2022. Please check this Town Report's inside back cover for a numbered guide to the twenty-four (24) individual banners and the artists responsible for their design.

**THIS REPORT IS DEDICATED IN MEMORY OF  
Peter G. DeMasi  
November 29, 1954- March 1, 2021**



Peter Gerard "Pete" DeMasi was born at the Mayo Hospital in Northfield, Vermont, attended local schools, and graduated from Northfield High School in 1973. The following year he joined the U.S. Air Force, serving as an aircraft mechanic. He became Chief of Maintenance on the lead B-52 bomber while stationed at Loring Air Force Base. Mr. Demasi was honorably discharged in January 1982 and afterwards worked thirty-two (32) years for the Town and Village of Northfield including several years as Highway Superintendent. He then was employed by the State of Vermont for seven (7) years, retiring on February 26, 2021. Mr. Demasi also served as a Northfield volunteer firefighter

for forty (40) years and, following the footsteps of his father James DeMasi, served as Northfield Fire Chief from 2007 to 2013. Carrying on the tradition, his son, Peter J. DeMasi, currently serves as Northfield Fire Chief. In his leisure time, Mr. Demasi was a true outdoorsman, which included playing golf with his many friends at the Northfield Country Club. He also cherished his time with his family at his deer camp in Roxbury as well as summertime fishing with his brothers. In recognition of his long and dedicated service to the Northfield community, the 2022 Northfield Town Report is proudly dedicated in memory of Peter G. DeMasi.



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*Over the past year, Northfield saw the loss of additional community leaders who also should be acknowledged. **F. Clark Leonard, Jr.**, who passed away on January 30, 2021, had two (2) distinguished careers as a banker with Chittenden Bank and in wood products manufacturing with Northfield Wood Products. In his retirement, Mr. Leonard served as part-time bookkeeper/accountant for International Coins and Currency and his pastimes included hunting, fishing, cooking, and gardening. **Gregory S. Sanders** passed away on February 2, 2021 and was a forty (40) year employee of TDS Telecom in Northfield. He was an avid sportsman, gardener, and motorcycle enthusiastic. Mr. Sanders also served his community as a thrice-elected Town Selectman from 2007 to 2013. **George Morvan, Jr.**, who passed away on January 1, 2022, owned and operated The Common Café with his wife Lora for nearly four (4) decades. Over the years, this local establishment has become a popular destination where good food is accompanied by friendly conversation and healthy political debate. Mr. Morvan also owned and operated a painting company whose state contract resulted in the painting of nearly one thousand (1,000) bridges over the length and breadth of Vermont. Mr. Morvan also served two (2) terms on the Northfield School Board including some time as Board Chair. Although his many business interests limited his leisure time, Mr. Morvan did find opportunities to enjoy Caribbean Sea cruises with Lora and nearly annual visits to Las Vegas, where most of his wife's family members now reside.*

# TABLE OF CONTENTS

	PAGE
<b>WARNING OF THE 2022 ANNUAL MEETING</b>	<b>1</b>
<b>REPORTS OF THE TOWN OFFICERS</b>	
Report of the Select Board Chair	<b>3</b>
Report of the Town Manager	<b>4</b>
Report of the Town Clerk & Treasurer	<b>5</b>
Report of the Highway Foreman	<b>6</b>
Report of the Fire Department Chief	<b>7</b>
Report of the Police Department Chief	<b>7</b>
Report of the Ambulance Service Chief	<b>8</b>
Report of the Emergency Management Coordinator	<b>9</b>
Report of the Town Health Officers	<b>10</b>
Report of the Planning Commission Chair	<b>11</b>
Report of the Zoning Administrator	<b>11</b>
Report of the Board of Listers	<b>13</b>
Report of the Brown Public Library's Trustees	<b>14</b>
Report of the Northfield Conservation Commission	<b>14</b>
Report of the Town Forest Stewardship Committee	<b>15</b>
Report of the Dog River Park Committee	<b>15</b>
Report of the Northfield Energy Committee	<b>16</b>
Report of the Water, Sewer, and Electric Utilities	<b>17</b>
Reports of Petitioning Organizations	<b>19</b>
Reports of Budgeted and other Miscellaneous Organizations	<b>41</b>
<b>PROPOSED BUDGETS</b>	
Town General, Capital, & Reserve Budget	<b>49</b>
Town General Ten-Year Capital Improvement/Equipment Plan & Balances	<b>79</b>
Town General Five-Year Projected Schedule of Notes & Bonds Payable	<b>91</b>
<b>MISCELLANEOUS</b>	
Town General & Capital Funds Balance Sheets	<b>92</b>
Special Revenue Funds	<b>93</b>
Town Grants	<b>94</b>
Town Agency Funds	<b>95</b>
Statement of Taxes Raised	<b>98</b>
<b>UTILITY FUNDS (INFORMATIONAL ONLY)</b>	
Water Department Budget	<b>100</b>
Sewer Department Budget	<b>103</b>
Electric Department Budget	<b>106</b>
Water, Sewer, & Electric Department Capital Improvement Plans	<b>110</b>
Water, Sewer, & Electric Department Schedules of Notes & Bonds Payable	<b>117</b>
Water, Sewer, & Electric Department Funds Balance Sheets	<b>120</b>
Water, Sewer, & Electric Department Rate Summaries	<b>122</b>
<b>OTHER INFORMATION</b>	
Warning of the March 2, 2021 Annual Town Meeting	<b>125</b>
Minutes of the March 2, 2021 Annual Town Meeting	<b>127</b>
Births Recorded in Northfield, 2021	<b>131</b>
Marriages Recorded in Northfield, 2021	<b>132</b>
Deaths Recorded in Northfield, 2021	<b>133</b>
Licenses, Fees, Permits & Fines	<b>134</b>
Elected Town Officers and Boards	<b>136</b>
Appointed Town Officers and Boards	<b>137</b>
Town of Northfield: Directory of Services	<b>138</b>
Numbered Guide to <i>Common Banners: Artistic Reflections of Northfield</i>	<b><i>Inside Back Cover</i></b>
Regularly Scheduled Northfield Municipal Board Meetings	<b><i>Back Cover</i></b>

## **TOWN OF NORTHFIELD, VERMONT WARNING OF 2022 ANNUAL MEETING**

The legal voters of the Town of Northfield, Vermont are hereby notified and warned to meet at the Northfield Middle/High School in the Town of Northfield on Tuesday, March 1, 2022 between the hours of seven o'clock in the forenoon and seven o'clock in the evening (7:00 A.M.-7:00 P.M.) to vote by Australian ballot upon the following articles:

- Article 1.** To elect all requisite officers: Town Moderator, 1 year; Select Board member, 3 year seat; Select Board member, 2 year seat; Lister, 3 year seat; Town Treasurer, 3 years; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 3 year seat; Water & Waste Water Commissioner, 3 year seat; and Electric Utility Commissioner, 3 year seat.
- Article 2.** Shall the voters authorize total fund expenditures of \$5,782,940 of which \$3,409,240 shall be raised by property taxes and \$2,373,700 by non-tax revenues?
- Article 3.** Shall the voters authorize the Select Board to borrow an amount not to exceed one hundred and twenty-eight thousand dollars (\$128,000) for a period not to exceed ten (10) years for the purchase of a Highway Loader?
- Article 4.** Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand dollars (\$21,000) for FY23 towards the Northfield Commuter year-round commuter with service between Northfield and Montpelier?
- Article 5.** Shall the voters authorize the expenditure of \$13,600 for the Central Vermont Home Health and Hospice?
- Article 6.** Shall the voters authorize the expenditure of \$3,000 for the Central Vermont Council on Aging?
- Article 7.** Shall the voters authorize the expenditure of \$2,800 for the Good Samaritan Haven?
- Article 8.** Shall the voters authorize the expenditure of \$2,500 for the Washington County Diversion Program?
- Article 9.** Shall the voters authorize the expenditure of \$2,500 for Washington County Mental Health Services, Inc.?
- Article 10.** Shall the voters authorize the expenditure of \$1,250 for the People's Health and Wellness Clinic?
- Article 11.** Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Basic Education?
- Article 12.** Shall the voters authorize the expenditure of \$1,200 for Mosaic Vermont (formerly the Sexual Assault Crisis Team of Washington County)?

- Article 13.** Shall the voters authorize the expenditure of \$1,200 for the Vermont Association for the Blind and Visually Impaired?
- Article 14.** Shall the voters authorize the expenditure of \$1,000 for the Arts Bus?
- Article 15.** Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc.?
- Article 16.** Shall the voters authorize the expenditure of \$1,000 for Circle?
- Article 17.** Shall the voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont?
- Article 18.** Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living?
- Article 19.** Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County?
- Article 20.** Shall the voters authorize the expenditure of \$600 for the Washington County Youth Service Bureau/Boys & Girls Club?
- Article 21.** Shall the voters authorize the expenditure of \$500 for the Everybody Wins! Vermont?
- Article 22.** Shall the voters authorize the expenditure of \$400 for Community Harvest of Central Vermont?
- Article 23.** Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River?
- Article 24.** Shall the voters authorize the expenditure of \$300 for Green Up Vermont?
- Article 25.** Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont?
- Article 26.** Shall the Town of Northfield collect property taxes in four (4) installments which shall be due on August 19, 2022 and November 18, 2022 and February 10, 2023 and May 12, 2023?

**DATED AT NORTHFIELD, VERMONT  
THIS 25<sup>th</sup> DAY OF JANUARY, 2022**

K. DAVID MAXWELL, Chair  
JULIE H. GOODRICH, Vice-Chair  
NATHANIEL MILLER

CHARLES L. MORSE  
JOHN B. STEVENS



**Select Board, Town of Northfield, Vermont**

**Notice:** Requests for mailed absentee ballots for this meeting must be received by Monday, February 28, 2022 at 4:30 p.m. at the Town Clerk's Office. Voters may also vote absentee at the Town Clerk's Office until 4:30 p.m. on Monday, February 28, 2022. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk at the Municipal Building during normal business hours.

## REPORT OF THE SELECT BOARD CHAIR

As I stated in last year's letter Northfield is a resilient community as we continue to be challenged by the pandemic. During the next twelve months, Northfield will be making some very important and defining decisions as we continue to pivot out of the pandemic and forward to building an even stronger Northfield.

Economic Development will continue to be an important item for the community as we fill our currently vacant Economic Development Director position and will continue to develop programs and apply for grants to strengthen Northfield's business community.

In the next couple of years, Northfield will have the opportunity to improve and strengthen its infrastructure along with recouping expenses incurred during the pandemic. The American Relief Act coupled with the recently passed federal infrastructure bill will bring over \$2,000,000 to Northfield.

In the next few months the community will be engaged to ask what direction and what priorities should be addressed with these monies. The select board will take that input in finalizing plans for use of the monies.

Norwich University and Northfield continue to be important community partners. Northfield looks forward to strengthening its relationship with Norwich as we enter into a new municipal agreement this year.

Our community has experienced a real estate boom and with that, we have seen many new families choosing Northfield as their home. We welcome you and thank you for joining our community.

This community is served by many volunteers, committees and organizations that have a common goal to make Northfield a better place to call home they include Northfield Fire Department, Northfield Ambulance, Rotary, Conservation Commission, Planning Commission and the energy committee to name a few.

The Northfield Farmers Market and events like The Night on the Common, The Night on the Crescent, Trunk or Treat, Christmas Tree lighting and our Labor Day Celebration contribute to making this a vibrant community.

Our community is fortunate to have a very dedicated group of employees who provide our citizens a positive experience every day. Thank you for your continued service to our community.

I would like to take this opportunity to thank my fellow board members for their hard work and dedication to this community. I would especially like to recognize fellow member Nathaniel Miller for his service on the board, as he is not seeking reelection this year.

Respectfully submitted,  
*K. David Maxwell*  
Select Board Chair

## REPORT OF THE TOWN MANAGER

### **Municipal Budget**

The FY 22/23 Budget as proposed includes no increase in the amount to be raised by taxes. The Select Board achieved a level funded tax levy in part due to an unexcepted surplus in several municipal departments, a saving due to the closing of the municipal pool, and unexpected COVID and other funds.

The municipal operations and maintenance budget (O&M) portion of the FY22/23 Budget, which consists of material, equipment and vehicle maintenance costs, and employee wages and benefits, is increasing from \$3,646,850 to \$3,926,190. This increase in the O&M is due in part to an increase in employee wages based on cost-of-living increases, and increasing the Economic Development Director position to full-time. The increased cost in the Economic Development Director position will be funded through the use of Federal COVID funds. Police Department wages are showing an increase due to mid-year increases as an employee retention measure as it is getting ever more difficult to retain police officers.

The capital plan portion of the municipal budget is increasing from \$966,320 to \$1,590,310 and is primarily attributed to the use of funds for the local match requirement for the replacement of the Main Street Bridge, major repairs to the Stony Brook Bridge, the replacement of the highway grader and one of the highway loaders, the replacement of the 2014 police cruiser, and the purchase of patient power loaders for the two ambulance vehicles.

The debt portion of the FY22/23 Budget is increasing by \$35,110 to \$266,440 due in part to the debt payment for the Union Brook reconstruction project. The actual increase in total FY 22/23 debt payments is partially offset due to the final payments in FY 21/22 on two previous completed road improvement projects.

### **COVID Funds**

The Town of Northfield, similar to all local governments is receiving COVID relief funds from the Federal Government under the American Rescue Plan Act (ARPA). The purpose of the funds is to help State and Local Government impacted by COVID and the funds are directed toward four main areas: to respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits; respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers; for the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency; and to make necessary investments in water, sewer, stormwater/clean water projects or broadband infrastructure. Northfield is approved to receive \$1,920,000, and the Town has received 50% of the funds with the remaining funds due in 2022. Over the next six months, the Select Board will be conducting public meetings to obtain public comment on this is very unique and exciting opportunity to use federal relief funds to help Northfield recovery from COIVD and position the Community to be more resilient.

### **Infrastructure**

The FY22/23 municipal budget includes funding for gravel resurfacing and road repaving. The total funding for gravel road material is \$170,000; of which \$30,000 for mud season road stabilization, \$50,000 for gravel road annual maintenance and \$90,000 for long term road resurfacing. The budget also includes \$210,000 for road paving projects.



In addition, the Select Board continues to plan and fund for current and future repairs to Northfield's many bridges – Northfield has 23 long bridges (greater than 20 feet) and 17 short bridges (6 to 20 feet).

The Main Street Bridge over the Dog River is one of Northfield's most prominent bridges in need of replacement. The estimated bridge replacement cost is \$6,192,000 and requires a local match of 5% of the project cost. The Vermont Agency of Transportation (VAOT) completed a project scoping/alternatives report for the replacement of the Main Street Bridge which includes several bridge replacements options. The Select Board chose VAOT's preferred option which is a full bridge replacement which includes the closure of the bridge to vehicle and pedestrian traffic for 12 weeks. Vehicle traffic will be detoured to Wall and Water Streets with two-way traffic on Wall Street for the duration of the closure. VAOT is currently developing conceptual plans for the bridge replacement and the Select Board, after taking public comment, will choose the bridge and lighting design. The new bridge is anticipated to be constructed in 2025. The bridge will have a life expectancy of over 50 years and the Board is very interested in hearing suggestions on the bridge design.

The Town will be completing major repairs to the Stony Brook Bridge at the corner of Route 12A and Stony Brook Road starting in May, 2022, consisting of repairs to abutments to accept a 24' roadway with fascia mounted guard rail system, a new bridge deck and a widened approaches for the new bridge deck. The total project cost is \$364,685 and the direct cost to the Town will be reduced to \$164,685 due to the Town's receipt of a \$200,000 VAOT grant.

Northfield recently received a grant of up to \$2 million from the VT Department of Environmental Conservation to fund 100% of the project cost for the South Main Street Stormwater Separation and Combined Sewer Overflow (CSO) Abatement project which includes the replacement of existing stormwater lines, the addition of new stormwater lines, and stormwater treatment basins. These measures will improve stormwater management in the Elm Street and Highland Ave. areas and along South Main Street. In addition, the project will eliminate Northfield's last remaining CSO which on occasion deposits a mixture of stormwater and sewage into the Dog River. The project will further reduce the amount of stormwater into Northfield's Sewage Treatment Plant.

I look forward to working with the Select Board, the Commissions, and municipal employees during the upcoming year to maintain and deliver quality municipal services to Northfield, as well as engaging the community in a dialog on the desired level of services. I strongly encourage Northfield residents to contact me to discuss any questions, comments or ideas that you may have on improving the delivery of municipal services. I can be reached at 485-9822, or by email at [jschulz@northfield.vt.us](mailto:jschulz@northfield.vt.us).

Respectfully submitted,  
*Jeff Schulz*  
Town Manager

## **REPORT OF THE TOWN CLERK & TREASURER**

It's been a very crazy and stressful year with elections and the COVID-19 pandemic but we made it.

We secured a no match grant in 2020 through the State of Vermont to digitize our land records back to 1998. It's a huge asset for the Town, Attorneys, Title Researchers, Genealogy searches, etc. The link to research is <https://recordhub.cottsystems.com/>

There are many other things that happen in our office. We sell Green Mountain Passports, travel passports; we do registration renewals for cars, trucks, motorboats, snow machines and trailers and issue dog licenses just to name a few. Need a copy of your birth certificate or want to search your family history? We know how to get you started. Our office holds all vital records for people who were born, married, died, or buried in Northfield since the mid-late 1700's. We are now able to access all birth and deaths that have occurred within the State of Vermont.

Reminder: your homestead declaration **MUST** be filed every year with the State of Vermont Tax Department. For more information, call 828-2865. This filing allows the homeowner to get billed for taxes at the residential rate rather than the non-residential rate. You also could qualify for a State Education payment to be applied to your tax bill.

**\*\* All dogs MUST be licensed in the State of Vermont. A valid rabies certificate is needed and there is a fee associated with obtaining a dog license\*\* It's the law!**

Elections for 2022 are as follows:

Town Meeting – March 1, 2022

Primary – August 9, 2022

General – November 8, 2022 - **\*\*THE STATE OF VERMONT WILL BE MAILING BALLOTS TO ALL REGISTERED VOTERS FOR THIS ELECTION\*\***

Remember, you don't need a reason to vote absentee. Either stop by the office before the election and vote or call us and we would be happy to send you the ballots. Also, you can come in and pick up a ballot to bring home for yourself.

***We encourage voters to log into their My Voter Page to learn more.***

*Registered Voters can log in at: <http://mvp.sec.state.vt.us>*

*Online registration can be found at: <http://olvr.sec.state.vt.us>*

VOTING HOURS ARE 7:00 A.M.-7:00 P.M. at the Northfield Middle/High School.

It's been our pleasure serving the community. Stay Well!!

*Kim Pedley, CVC*  
Town Clerk & Treasurer

*Janel Doney,*  
Assistant Town Clerk

## **REPORT OF THE HIGHWAY FOREMAN**

Road work in Northfield this past year was as busy as usual. This work included road resurfacing on Berlin Pond Road and Onion River Road. A short section of Loop Road and West Hill Road also were done. This resurfacing of the backroads seems to be working well and we will continue the work this coming summer.

The Highway crew also did quite a bit of work on the ditches and culverts located on Hockman Hill Road and Fernandez Road. Extra material was laid out on Fernandez Road due to its poor condition.

Many of the culverts that were in very bad shape were replaced this past year. Due to supply shortages affecting our vendors, it was difficult to purchase all of what was needed at that time to continue culvert replacement. Almost every roadside was mowed and various other ditching and drainage projects were done.

The Union Brook Road reconstruction work was completed by J. Hutchins, Inc. Everything seems to be holding up well. Street paving was performed on Slate Avenue and Carpenter Street after drainage work was done by the Water Department. Some grades were changed on Carpenter Street to improve the access coming from the Union Street side.

I would like to thank each member of the Highway crew for their hard work. They are very talented and take pride in what they do. It is my pleasure to work with them every day. I also thank the Town Manager, Select Board members, and the municipal employees for their support of the Highway crew. I would also like to thank all the Northfield residents for their continued support for our efforts.

Respectfully submitted,  
*Trent Tucker*  
Highway Foreman

### **REPORT OF THE FIRE DEPARTMENT CHIEF**

The Northfield Fire Department responded to 113 calls in 2021. The Northfield Fire Department's current roster is twenty-one (21) members and six (6) officers. The Fire Warden is Lieutenant Brian Elwell (279-4023) and the Assistant Fire Warden is Firefighter Titus Soble (793-9030). We would like to remind residents that burn permits are required in the Town of Northfield. Please contact the Fire Warden or his assistant for a permit before you burn. You should call a minimum of twenty-four (24) hours before you wish to burn. The wardens are volunteers and do require sufficient notice to respond to your requests.

We would like to recognize and thank Norwich University for its continuous support and for its annual donation to the local emergency services. We also are grateful for the student volunteers who serve in our department. We also thank the Northfield community for supporting our various fundraising activities.

We would like to thank all of the volunteer fire fighters and their families for their dedication to Northfield and the surrounding communities that we provide Mutual Aid assistance. Northfield voters authorized the purchase of a new pumper tanker at the 2020 Town Meeting. The vehicle was put into service in July 2021 and we thank the voters again for this. Finally, I would like to thank Northfield residents, the Select Board members, and the Town Manager for their ongoing support for our efforts.

Respectfully submitted,  
*Peter J. DeMasi*  
Chief, Northfield Fire Department

### **REPORT OF THE POLICE DEPARTMENT CHIEF**

Northfield Police Department would like to thank the residents of Northfield for their continued support and assistance in keeping Northfield the quiet and safe, but vibrant community that it has been and continues to be. Safety is a primary component in creating an environment for success and prosperity. Northfield PD has worked diligently to prevent crime and to solve cases of criminal conduct. Press releases can be seen on our Face Book page.

2021/22 Northfield PD consists of Administrative Dispatcher Sara Lique, Chief John Helfant, Corporal Michael Gero, Officer Karie Tucker, Officer Logan Potkowski, Officer Levi Willey, Officer Brian Gosselin, and Officer Monica Welch. Currently, one of our officers is assigned full time to the Vermont National Guard, so even though we are fully staffed on paper, in reality we are one officer down for at least another year.

Officer Welch is new to NPD in 2021. Officer Welch comes to us from the Orange County Sheriff's Department and as a former employee of the Clara Martin Center. Officer Welch has been part time certified for about three years and we hope to send her and Officer Gosselin to the full-time academy in the Fall of 2022.

Northfield PD has been involved in numerous community-based programs and events this year. Members of NPD have participated in "Coffee with a Cop" events. Officers were involved with the drug take back program, Labor Day, Trunk or Treat, School Parades and the Tree Lighting. NPD is looking at assisting Northfield Schools with a L.E.A.D (Law Enforcement Against Drugs) program this year.

Internal equipment goals for 2022 are to maintain the four police vehicle fleet so as to provide coverage to the Town of Northfield with maximum effectiveness and prompt response to service calls. Secondly, to maintain and improve upon the aging computer systems at the NPD. Computers are an integral and now necessary component of law enforcement in today's society. Computers are the foundation to informed and well-trained officers. Lap Top computers, which can be used in the cars and on a desk, provide instant information to assist in criminal investigations and they catalogue all NPD reports, video and photo evidence as well as performing numerous other functions, such as on-line training. The Microsoft upgrade to Windows 10 has left several of the department's lap tops unusable and currently three are being replaced.

In conclusion, Northfield Police Department is thankful for the community's support. NPD provides 24/7 law enforcement and police services to the community. NPD is striving to be the professional and modernized police agency that the residents of Northfield deserve.

Respectfully submitted,  
*John Helfant*  
Chief of Police

## **REPORT OF THE AMBULANCE SERVICE CHIEF**

Over the past year the Northfield Ambulance Service has continued to be front line in response to the COVID-19 Pandemic. From responding to 911 calls for the sick and injured in our communities, hosting vaccine clinics and providing regular COVID-19 PCR testing sites; The Northfield Ambulance Service has set out to be the go-to resource for our coverage area during this worldwide pandemic.

2021 has brought in a new era in the capabilities of the Northfield Ambulance; elevation of the service license to that of Paramedic has allowed us to provide a higher level of care to our communities while reducing our dependence on neighboring ambulance service to provide a paramedic when needed. This is the first step in developing our paramedic program; next will come a training phase of both our existing staff and initial training provided to newly developing paramedics.

In 2021 our units responded to 847 calls for service resulting in 898 run reports being written in the towns of Northfield, Roxbury, West Berlin, and Moretown. These calls included 911 emergencies such as structure fires, car accidents, agency assists, mutual aid, and medical calls. Non-emergency activities such as transports, and stand-by events, including Labor Day Weekend Festivities, Northfield High School sports, and Norwich University sporting events.

If you have questions or concerns regarding COVID-19, COVID Testing, COVID Vaccinations, or about compliance with mask rules for businesses please call 211 for assistance.

As a reminder the Northfield Ambulance Service is also responsible for other town services, including the E-911 system and any changes that are needed. The E-911 system is running great. We are asking people in Northfield, Roxbury, and West Berlin to make sure they post their locatable address on their homes or near the road, as it makes it much easier and faster for your emergency services to find you in an emergency situation.

Each year I make sure to thank the members of the Northfield Ambulance Service and the Northfield Ambulance Volunteers for their hard work and dedication to the greater Northfield community. This year is no different in my thanks, but very different in all the different ways each and every member has gone above and beyond to serve this community. I consider myself lucky to be surrounded by such hard working and dedicated people.

Respectfully submitted,  
*Lawton Rutter*  
Chief of EMS

## **REPORT OF THE EMERGENCY MANAGEMENT COORDINATOR**

While much of the past year has been dedicated to the COVID-19 response and mitigation efforts in Northfield and statewide, we have still managed to participate in active plan review and improvement, local preparedness planning, table top exercises and after-action call reviews.

This year a big emphasis has been working with local long term care facilities and helping them to develop, test, and implement strong plans.

As a municipality we continue to expand and update our Local Emergency Operations Plan; interlace it with our Hazard Mitigation Plan, and look for what changes to our community we see coming as businesses expand and the housing market varies. Local zoning and Town Plan Updates are also a factor in how we plan for what this community will need next year and the year after that. Both the Local Emergency Operation Plan and the Local Hazard Mitigation Plan are available from the Town Offices for review.

If you have a local business that would like to work to improve your own emergency preparedness planning or see how your plans can integrate with the municipalities plan, be sure to reach out to either the Town Manager Jeff Schulz or Emergency Management Coordinator Lawton Rutter.

As we move into 2022, if you have questions or concerns regarding COVID-19, COVID Testing, COVID Vaccinations call 211 for assistance.

Respectfully submitted,  
*Lawton Rutter, Chief of EMS*  
Emergency Management Coordinator

## REPORT OF THE TOWN HEALTH OFFICERS

Recommended by the Select Board and appointed by the Department of Health for three-year terms, Northfield's two (2) Health Officers are charged with investigating and resolving health related issues between tenants and landlords, landlords and tenants, homeowners and neighbors, as well as public health issues such as septic problems, rabies, and dead animals.

For 2021 residential calls for the Northfield Health Officers showed a strong rebound as COVID-19 restriction eased; however, we continue to be limited in the what and how we investigate complaints as we all navigate the current COVID-19 landscape. There was a total of forty (40) calls for service; the breakdown is as follows:

Tenant/Landlord	5	Rabies Investigation	0
Animal Bites	12	Neighbor/Homeowner	4
Trash	2	Animal Odor	1
Animal Welfare	1	Unfounded	5
Landlord/Tenant	1	Water Tests	0
Septic	1	Tenant/Tenant	0
Water Disposal	0	Dead Bird	0
Lead Paint	4	Agency Assist	2
Homeowner	2	Home Burial	0
		<b>Total</b>	<b>40</b>

As we move into 2022, if you have questions or concerns regarding COVID-19, COVID Testing, or COVID Vaccinations, please call 211 for assistance.

Animal bites have been on the rise for the past few years; as a reminder as a dog owner in the Town of Northfield, you are required to register your dog at the Town Clerk's Office and maintain all appropriate vaccinations. A recommendation on animal safety: if the animal is not yours, do not approach, pet or play with that animal without the owner's consent and, in most cases, presence.

We have found over the years that many complaints to our office can be avoided if the parties communicated and knew each other's roles and responsibilities. Additionally, calling 211 has proven to be an excellent resource for those seeking information regarding rental housing, tenant and landlord issues, health related issues etc. Another source of information concerning rental housing for both the landlord and tenant is the "Renting in Vermont Handbook." This handbook was updated fairly recently and is available from the Vermont Tenants Association as well as online at:

[http://www.cvoeo.org/htm/Housing/tenants/Renting\\_in\\_VT.html](http://www.cvoeo.org/htm/Housing/tenants/Renting_in_VT.html).

Communication is a great resource and we encourage communication between parties to resolve health related disputes. We do realize that in some cases, the involvement of a third party is needed. Feel free to contact me any time with any health-related questions or to file a complaint. Inquires will be handled promptly.

Respectfully submitted,  
*Lawton Rutter, Chief of EMS*  
 Town Health Officer

*Chris Golder*  
 Deputy Town Health Officer

## REPORT OF THE PLANNING COMMISSION CHAIR

The Planning Commission (PC) has been working on implementation of the Northfield Town Plan, which was completed by the PC and adopted by the Select Board in August of 2020. The Plan calls for revitalizing the town's two village centers -- the Northfield Village Center and the Northfield Falls Village Center -- while protecting the unique rural character, open spaces, and working lands outside the villages. The town's various boards and organizations will be essential in helping to accomplish the corresponding goals and objectives of the Town Plan.

With that in mind, the PC has met with many of the town's groups and representatives to begin the implementation process. These have included members of the Northfield Conservation Commission, Northfield Energy Committee, Development Review Board, Northfield Community Development Network, the Economic Development Director, and the Town Manager.

Implementation of the Town Plan will also require updating the town's Zoning Bylaws to more closely reflect the vision the town has for its future, as reflected in the Plan. New land use standards in the town's Bylaws could help to increase housing diversity and accessibility, expand economic opportunities and transportation options, and enact protections for natural, cultural, and historic resources. The PC has been reviewing the current Bylaws to determine what changes might be needed to make them work more effectively for the town.

The Vermont Department of Housing and Community Development recently awarded the town of Northfield \$21,745 in state Municipal Planning Grant funds. The available funds, totaling \$23,920 with town matching funds included, will be used to hire a consulting land use planner to provide expertise to the Planning Commission as it works on revising the Zoning Bylaws. The PC will be conducting outreach to town members through public forums, workshops, surveys, Front Porch Forum posts, and other activities. The Bylaws update will be an especially public process, and we strongly encourage everyone in town to participate and provide input.

The current Town Plan, Zoning Bylaws, Planning Commission meeting agendas and minutes can be found at the Northfield municipal website (<http://www.northfield-vt.gov>). The Planning Commission members are Chandra Blackmer, Laura Hill-Eubanks, Nancy Peck, Aaron Rhodes, and Ruth Ruttenberg. Town Zoning Administrator Mitch Osiecki provides technical and administrative support. The Planning Commission meets on the first Wednesday of each month at 7:00 p.m. The public is always welcome to attend.

Respectfully submitted,  
*Laura Hill-Eubanks*  
Planning Commission Chair

## REPORT OF THE ZONING ADMINISTRATOR

Are you planning a construction project of any type this year? Be sure to check with the Zoning office to see if a permit is required. In addition to municipal permits, some projects may require one or more state permits as well. I'm happy to help residents navigate sometimes confusing zoning process.

Projects requiring a zoning permit include, but are not limited to, construction of new homes, accessory structures (garages, barns, carports, storage sheds, siting manufactured (mobile) homes (whether as a new structure or as replacement of an existing one), porches, decks, swimming pools, additions to existing dwellings or accessory structures.

Also, adding an apartment to an existing structure, tiny homes, fences, change of use of an existing structure and boundary line adjustments all require permits. Other projects such as subdivisions, home occupations, or signs will require approval of the Development Review Board (DRB). I can also help ensure that hearing process is as pleasant as possible. If you are selling or refinancing a property, I can help ensure that process goes smoothly by issuing a Letter of Compliance certifying that your property complies with current zoning regulations or correcting problems if it does not.

The Zoning Administrators office is located in the Municipal Building. I am generally in the office Mondays, Wednesday and Fridays from 10:00 AM until 4:30 PM (or other hours by appointment). You can also reach me by phone at 485-9824, or by email at [mosiecki@northfield.vt.us](mailto:mosiecki@northfield.vt.us).

Lots of useful information, including zoning regulations, permit forms, property maps, and minutes of Development Review Board meetings are available on the municipal website: [www.northfield-vt.gov](http://www.northfield-vt.gov).

Permits issued in 2021

Homes, Apartments, Accessory Dwellings	19
Barns and Garages	10
Commercial/Institutional Projects	2
Other Accessory Structures	36
Additions	5
Fences	13
Boundary Line Adjustments	1
Subdivisions (2 new building lots)	2
Site Plan Review	2
Conditional Use Review	11
Home Occupations	1
<b>Total Permits for 2021</b>	<b>92*</b>
Other matters:	
Driveway Permits	8
Signs	10
Letters of Compliance	14

\* Please note that some permits involve more than one subcategory.

Respectfully submitted,  
*Mitch Osiecki*  
 Zoning Administrator



## REPORT OF THE BOARD OF LISTERS

This past year the Lister's office has carried out the following: (not all Inclusive)

- 151 inspections of property due to changes in the property. Largely as the result of building permits for new or ongoing projects. This of course includes all the associated task items that accompany each property inspection.
- Verification of 173 property transfers (Deed verification). Then entering the data into the working Grand List for the next tax year.
- Continued updating of the Northfield Tax maps.
- Maintained the property record files. Currently 1884 parcels in Northfield
- Adhered to a state mandated time table for specific actions, filling of the Grand List and associated forms
- Assisted property owners, Real Estate agents, insurance agents and appraisers with property record information, deed research, current use items, and other requests.
- Maintained the Current Use files for enrolled properties. Current enrollment is 154 Properties.

Grievances and appeals this year:

- Lister Grievance Hearings – 0
- Appeals to Board of Civil Authority (BCA) – 0
- Appeals to State Appraiser- 0

At the conclusion of this year's sales equalization study by the state, the town of Northfield status is as follows:

- Common Level of Appraisal (CLA) – 86.47%
- Coefficient of Dispersion (COD) – 19.48%

These percentages are used to determine when a town wide reappraisal is to be done.

If the CLA goes outside the range of 85% to 115%, or the COD reaches 20% then a new Town Wide Reappraisal will be required.

Northfield Board of Listers: Tom Alsheimer, Susan Popowski, Dave Ritzer

Administrative Assistant to the Listers: Charlene Lathrop

Respectfully Submitted,  
*Thomas Alsheimer*  
Board of Listers Chair

## REPORT OF THE BROWN PUBLIC LIBRARY'S TRUSTEES

The library has continued to serve the community throughout 2021. We reopened in mid-July and have managed to stay open throughout this second pandemic year, providing books and other services. Library access has fluctuated between being fully open, open by appointment, and curbside pickup as staffing and Covid rates allowed.

The library lent out 17,540 books this year, including 1183 interlibrary loans borrowed and 1214 sent out. Approximately 6.50 percent of those were through curbside pickup. We gained 127 new patrons this year, for a total of 3131. Our library staff, including director Sherri Brickey and deputy director Kathryn Szelag, and volunteers have worked hard to keep the library running in a smooth and safe manner and thank library patrons for respecting our health measures such as masking.

We were able to keep our youth programs active thanks to a combination of online storytimes/events and utilizing our gazebo for youth programs during the warmer months. Rebecca Pearish, the youth librarian, also organized other events as well as activities for many ages, from babies through teens.

The library building and amenities continue to need updating and repairs. We have completed an energy audit through Efficiency Vermont and the Northfield Energy Committee and have begun implementing the audit's recommendations for a more energy efficient space. We also have replaced and updated computers, repaired the front steps, are replacing one of the boilers, and stained the "treehouse" among other improvements that will keep our library in good shape.

We are so thankful for the patronage and support of the community this year, and look forward to continued and expanded services in 2022.

The Brown Public Library Board of Trustees: Maryanne Beaupre, Cyndy Bushey, John Stevens, Tossy Garrett, Gail Hall, Kellianne Sutton-Bosley, and Dale Kunkel.

## REPORT OF THE NORTHFIELD CONSERVATION COMMISSION

**Emerald Ash Borer:** The Conservation Commission and Vermont Coverts hosted a virtual webinar on EAB and forest management attended by 100 people in early 2021. NCC was fortunate to receive grant funding for efforts to prepare for this invasive insect and the devastation it will cause when it arrives. We focused on ash tree removal in the roadside right of way and near utility poles. A grant in 2021 from the Urban and Community Forest Program (\$15,000) and an Arbor Day grant enabled us to hire out removal of larger trees and purchase trees to plant where ash are going to be lost. Thanks to the Rotary Club of Northfield for supporting purchase of additional trees that were planted along Water Street across from Dog River Park, and Tom Trombly for help in obtaining trees. Although a total of 49 ash trees were ultimately removed, a survey of ash trees completed in 2019 found we have 3,751 trees in Northfield in the town right of way. A goal for next year is to update our EAB draft report and create a presentation for the Select Board regarding the need for proactive tree removal. More tree planting will take place courtesy of a new grant from the Urban and Community Forest program.

**Grants in Process:** NCC members participated in the Town Forest Access Feasibility Grant from the Central Vermont Regional Planning Commission. Several options for adding parking spaces for Town Forest use are being considered with a final recommendation in early 2022. Northfield's proposal, "Town Forest Access, Wayfinding, and Stewardship" for the Vermont Outdoor Recreation Economic Collaborative grant was submitted in November.

New member Nigel Hicks-Tibbles joined us in 2021 and his background in parks management and law is greatly appreciated.

Respectfully submitted,  
*Deborah Zuaro*  
Chair, Northfield Conservation Commission

## **REPORT OF THE TOWN FOREST STEWARDSHIP COMMITTEE**

In its second year since formation, the Northfield TFSC saw a great deal of work on its plate in 2021. Subcommittee work topics included relations with Norwich University, ongoing trail maintenance and signage, review of existing recreational trails in the TF, work on Northfield's proposal entitled "Town Forest Access, Wayfinding, and Stewardship" for the Vermont Outdoor Recreation Economic Collaborative (VOREC) grant, discussions of dogs in the TF, planning for a rewrite of the Town Forest Management Plan with help from Washington County Forester Robert Nelson, and ongoing discussions over parking and trail access as part of Town Forest Access Feasibility Grant from the Central Vermont Regional Planning Commission. Most of this work remains ongoing and will be part of our 2022 meeting agendas. The upcoming year will be a busy one for the TFSC, and any and all interested members of the public are invited to attend meetings. All recommendations from the TFSC will head to the NCC for further action.

Respectfully submitted,  
*Brad Johnson*, Chair

**Members:**

Russ Barrett (Chair)  
Brad Johnson (Secretary)  
Colin T. Bright  
Mike Gonville

Nelson Hoffman  
Mat Katz  
Lydia Petty

## **REPORT OF THE DOG RIVER PARK COMMITTEE**

The Dog River Park Committee (DRPC), a subcommittee of the Northfield Conservation Commission, is tasked with supporting the Dog River Park and its public, social and ecological assets. This year, the Dog River Park won a *Vermont Public Places Honor Award* from the Vermont Urban and Community Forestry Program & partners. This award celebrates great public spaces in Vermont that were designed for the greater public good.

The DRPC focused much of their time on maintenance strategies for the park, including exploring options for vegetation management on the hardpack paths, and developing a sustainable meadow mowing strategy. Peter Milne, a Northfield Eagle Scout, volunteered their time and expertise and installed subtle, permanent markers to help delineate which areas will be mown each year.

UVM Extension Master Gardeners and Northfield Gardeners worked hard to keep the pollinator garden mulched, weeded and maintained this year. The garden's native, flowering plants attract and feed many beneficial insects and pollinators. Make a point to stop by and check out this incredible, native garden this summer!

The Friends of the Winooski and Norwich University received grants from the Lake Champlain Basin Program to develop local informational signs about the park's history and ecological functions. More information to come in Spring 2022.

To commemorate the 10<sup>th</sup> anniversary of Tropical Storm Irene, a Water Street Cultural Heritage Walk was temporarily installed in the park. The walk included a collection of historical images, news clippings, and creative works assembled by members of the Northfield Community and Norwich University.

Finally, much of our focus this year was collaborating closely with the Northfield Historical Society, Northfield High School Class of '57, and the Town of Northfield to design and procure locally-made benches and commemorative plaques in the park using funds generously donated to the park. A special thanks to David Ritzer and Associates for installing the pavilion plaques. More information to come in Spring 2022.

The top priorities for 2022 will be completing a detailed maintenance plan for the Dog River Park and ensuring that the park remains an ecologically and socially rich public space for Northfielders to enjoy for years to come.

**Members:**

Bonnie Kirn Donahue (Chair)  
Kim Adams (Treasurer)  
Russ Barrett

Simon Pearish (Vice Chair)  
Fred Nadon  
Laura Hill-Eubanks (advisory member)

## REPORT OF THE NORTHFIELD ENERGY COMMITTEE

In 2021, the Northfield Energy Committee (NEC) focused on five (5) ongoing projects:

- in collaboration with Norwich University and Community Bank of Northfield preparing for a **transportation hub** (commuter Kiosk)
- an **education campaign** on where our energy comes from and who can help with energy projects or questions.
- an **energy audit** for the Brown Public Library.
- a **public survey** to gather input (and data) on the committee's work and priorities
- and, **promoting electric vehicle** use and exploring opportunities for a charging station in downtown Northfield.

### Transportation Hub/Commuter Kiosk

Many thanks to all who helped with the hosta planting at the Northfield Kiosk in August! The Northfield Energy Committee is most grateful for your contributions of time, patience and Hostas. Norwich Students were scheduled to construct the kiosk in December 2021 but unexpected delays due to shipping and materials acquisition (and Covid-19 infections) have hampered the schedule. A Spring 2022 construction is now planned and will allow us all to slow down to obtain all the necessary materials and not compromise the quality of the project.

## **Education Campaign**

We had three (3) education campaigns in 2021 which were shared on Facebook and Front Porch Forum. The topics for each of the campaigns were:

- Northfield's energy use and energy efficiency actions
- Where our energy comes from
- All about electric vehicles

## **Energy Audit for Brown Public Library**

We completed an initial walkthrough to discuss weatherization opportunities in July. In early August we had a full energy audit with Energy Smart and Efficiency Vermont to understand the potential for weatherization and other efficiency upgrades. The library board is now moving forward to energy efficiency actions identified through the audit to help save energy and money.

## **Public Survey**

We appreciated hearing from the one hundred (100) Northfield residents who responded about their knowledge of the committee's work and their interest in: which buildings in town should we support for an energy audit and where should we campaign for an electric vehicle station. Survey results can be viewed here: <https://bit.ly/3pMA50K>

## **Promoting Electric Vehicles**

We collected more community input and feedback on electric vehicles and charging stations at Northfield's Night on the Common. From tabling at this event we collected questions that we answered through our final education campaign of 2021.

In 2022, NEC is looking to continue many of these projects. We are also looking forward to collaborating with more community partners and Local Motion to host a traveling E-bike library during the summer. The NEC is committed to facing the climate crisis, keeping you informed, and plugging Northfield into opportunities in the clean energy economy.

Respectfully submitted,

*Bob Keeley*

Vice Chair, Northfield Energy Committee

## **REPORT OF THE WATER, SEWER, AND ELECTRIC UTILITIES**

The Northfield Water and Sewer Utility provides service to approximately 1200 water customers and approximately 775 sewer customers located primarily within the area of the former Northfield Village boundaries. The Northfield Electric Department (NED) serves approximately 1,900 customers throughout portions of Northfield and in a very small service area in Berlin and Moretown. The Water/Sewer and Electric Utilities operate separately from Northfield Town municipal government and as independent entities. The utilities are funded entirely through user rates paid by the utility customers.

The Town of Northfield Charter sets forth a separate Sewer/Water Utility Commission and a separate Electric Utility Commission; each of which consists of two elected Commissioners and an appointed Select Board member. The Utility Commissioners are responsible for developing policies and a budget necessary for the operation and maintenance of the utilities and the Select Board approves the water and sewer rates based upon the Commissioner's budget. The electric rates are approved by the VT Department of Public Service.

A copy of the FY21/22 water and sewer budgets and rates are included in this report. Also, included is the FY21/22 electric budget and the rates. As these reports reveal, the Utility Commission implemented a modest increase in the water and sewer operating budgets and rates starting July, 1, 2021, this after no rate increase the previous year. NED's rates have not changed in the past ten years.

The Water Department completed water system upgrade projects this past summer on Carpenter Street consisting of the installation of new eight-inch ductile iron pipe. The Water Department plans to replace waterlines on Vine Street, School Street, and Pearl Street over the next two years. These projects will replace 110-year-old cast iron water lines that are aged and deteriorating.

The Town is starting the engineering phase for the replacement of the Main Street Water line (from Central Street to Nantanna Mill) which is over 100 years old. It is likely that the State of Vermont will have significant water infrastructure funding available from the recently enacted Federal infrastructure bill to subsidize a significant portion of the cost of water projects. Further, the State of Vermont currently has planning and engineering funds/loans available and the funding includes a 50% loan subsidy.

In response to the State of Vermont's stormwater current mandates, the Town has completed engineering plans for the construction of stormwater improvements on South Main Street from South Street to the Common and several connecting streets; which will eliminate the Town's last remaining combined sewer overflow (CSO) and further reduce stormwater flows into the sewer treatment plant. The Town recently received a grant of up to \$2 million from the VT Department of Environmental Conservation to fund 100% of the cost of this project and it is anticipated that this project will be constructed within the next two years.

NED continues to provide its customers reliable low-cost power with few power outages, and has the fourth lowest electric rates as compared Vermont's other 15 utilities. NED continues an aggressive program of tree trimming near power lines which contributes to system reliability, reduces maintenance costs, and limits tree-related outages. NED's distribution system consists of 39 miles of distribution line divided into four distribution feeders running generally north-south, and east-west from the center of town out of the King Street Substation.

NED's power supply portfolio is made up of generation resources, long-term contracts, and short-term contracts. Approximately 55% of NED's power supply is renewable as defined by Vermont Statute, and approximately 90% of NED power supply is carbon free. NED power supply consists of 14 sources. Several of which include: Chester Solar, a 4.8 MW solar facility in Chester, Massachusetts; Fitchburg Landfill a gas-fired generator at the Fitchburg Landfill in Westminister, MA; Hydro Quebec US; Kruger Hydroelectric Facilities which consists of six small hydro facilities in Maine and Rhode Island; McNeil, a 54 MW wood-fired generator in Burlington, VT; New York Power Authority (NYPA) – Niagara Hydro; New York Power Authority (NYPA) – St. Lawrence Hydro; Seabrook Station, a nuclear facility in Seabrook, New Hampshire; Project 10, an oil-fired peaking generator located in Swanton, VT; and the Ryegate biomass facility in East Ryegate, Vermont.

The Utility Commission is planning for the upgrade of NED's metering system to smart meter technology. The change will also include an upgrade to the water meters as both electric and water meters are read at the same time. Smart meter technology has many advantages over the current metering system including increased billing efficiency and cost savings, and will provide customers useful information on their power usage. Also, with the current and future data collection and other mandates imposed by the VT Department of Public Service, smart meter technology will be needed within several years. The Utility Commission and Select Board will be discussing this upgrade over the next year and will be seeking public comment.

Respectfully submitted,  
*Jeff Schulz*  
Town Manager

## THE ARTS BUS

Over the hills and through the valleys, The Arts Bus has been rolling along empowering children to find joy & authentic self-expression through the arts for 11 years. And this year, the beloved green bus was awarded the 2021 Lynne von Trapp Award for Exemplary Leadership in Children's Preventive Programming! The Arts Bus is finding more ways to serve communities, most significantly by providing art education in several forms – on the bus, in classrooms, on farms, in after school programs, at summer camps, public events and take-home kits.

In 2021, The Arts Bus directly connected art education & supplies to children over 4,000 times plus indirectly impacting over 225,000 people with the joy of art! We packed up art teachers & supplies and traveled to 'Never Never Lands' in Vermont from East Corinth to Bethel, taking children on artistic adventures through mosaic-making, puppet theatre, dinosaur building, and stage acting along with a rolling recording studio & sound technician. We taught sock-puppet making from Quechee to Northfield, co-hosted Art on the Farm at Sprague Ranch in Brookfield & Howling Wolf Farm in Randolph, and gave away free art kits & supplies from Williamstown to Warren. Throughout Fall & Winter, we distributed over 1000 holiday craft kits, taught family workshops-in-a-box, commenced afterschool art education programs and received new funding to expand our program thru Orange County!

As ever, there is no charge to climb aboard The Arts Bus and we are driven to provide a creative resource right where our communities need it. Because our mission finds us at the crossroads of limited public art education resources and ever-increasing costs to raise a family & run a village, we seek grants every year to bring our services to communities like Northfield so anyone can have the opportunity to come aboard.

The Arts Bus will creatively explore new ways to safely bridge the gap between the future artists, inventors, dreamers and creators of Central Vermont and the guides & tools they need to get there. We anticipate doubling our stops in Northfield during our 2022 Art Adventure Tour and are requesting \$1000.00 in town appropriations to support The Arts Bus, as the need for our services have never been so in demand. To learn more and see pictures of the little artists' creations you make happen, we invite you to our Facebook page @artsbusvt or to visit our website [www.artsbusvt.org](http://www.artsbusvt.org).

## CAPSTONE COMMUNITY ACTION

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 12,989 people in 8,845 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, and more.

Programs and services accessed by 166 Northfield households representing 238 individuals this past year included:

- 40 individuals in 19 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 12 households with 27 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.

- 8 individuals in 4 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 4 homeless individuals worked with housing counselors to find and retain affordable, safe, secure housing.
- 13 children were in Head Start and Early Head Start programs that supported 13 additional family members.
- 1 pregnant and parenting teen and their children gained literacy skills through our Family Literacy Center supporting 2 family members.
- 3 households received emergency furnace repairs and 3 household furnaces were replaced at no charge, making them warmer and more energy efficient for residents.
- 7 households were weatherized at no charge, making them warmer and more energy efficient for 18 residents, including 1 senior and 1 resident with disabilities.
- 20 multi housing units were weatherized supporting 32 occupants.
- 3 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 7 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 53 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 1 childcare provider received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to the 13 children in their care.
- 1 person participated in an intensive 5-week workforce training program for the food service sector.
- 1 person participated in the MileageSmart program and is now driving a gas hybrid or electric vehicle purchased used from a local car dealer.
- 1 household participated in the Central Vermont Everyone Eats program which provides nutritious meals to those impacted by COVID-19, and stabilizes income sources for Vermont restaurants, farmers and food producers.

**Capstone thanks the residents of Northfield for their generous support this year!**

## **CENTRAL VERMONT ADULT BASIC EDUCATION (CVABE)**

CVABE is a community-based, private non-profit, organization. We have been providing Adult Education and Literacy services to adults and teens throughout Washington, Orange and Lamoille Counties for more than 50 years.

### **Our Beginnings**

The ***Economic Opportunity Act*** passed on August 20, 1964. Title II of that Public Law created the first Adult Basic Education program as a state grant. That 1964 Federal legislation established a state and federal partnership to focus on the most basic of educational skills for adults who had not completed secondary education. In 1965, adults in Vermont enrolled in programs known as Adult Basic Education (ABE). For the first 5 years, night school classes operated autonomously in several high schools in Washington, Lamoille, and Orange Counties. The need for individualized, more accessible instruction became evident and resources expanded to meet the emerging adult literacy and English language learning needs in Central Vermont. Services became available throughout the tri-county service area through increased staff, volunteer and learning center facilities.



## **Who We Are Today**

Today nearly five hundred students, ages 16-90+, receive services annually in all 47 towns and cities of Central Vermont. Services are free, individualized, confidential, and provided through six learning centers (Barre, Montpelier, Waterbury, Morrisville, Bradford, and Randolph) and at job sites, libraries, homes, and other locations. Students receive instruction in 21st-century skills for life and family, and employment and further education.

## **CVABE's Mission and Programs**

CVABE is an organization of students, community members and teachers in Washington, Orange, and Lamoille Counties committed to developing, evaluating and providing accessible literacy instruction for adults and teens in the belief that a literate person has the essential key for self-understanding and for full and active membership in the world. Our working strategy has two parts for the realization of full literacy: providing basic education instruction for adults and teens and involving the entire community in the encouragement of their efforts.

CVABE's services ensure that the adults in our service communities have access to free education opportunities in order to obtain the academic skills and knowledge they need to carry out their roles as workers, family and community members. To ensure high quality services and effective collaborations, we actively participate in local partnerships throughout the tri-county region and beyond. Our ever-expanding network of partners includes schools, businesses, human services, cultural and civic organizations, government, and the media. CVABE works together with these partners more fully integrating life-long learning into the framework of the communities we serve. Our Goal is to open every possible opportunity, for eligible adults in Washington, Lamoille and Orange Counties, through an education in 21st century skills.

For more information regarding CVABE's adult education and literacy instruction for students, or volunteer opportunities, contact:

**CVABE's Barre Learning Center**  
46 Washington Street, Suite 100  
Barre, Vermont 05641  
1-802-476-4588

**CVABE's Montpelier Learning Center**  
100 State Street, Suite 3  
Montpelier, Vermont 05602  
1-802-223-3403

[www.cvabe.org](http://www.cvabe.org)

## **CENTRAL VERMONT COUNCIL ON AGING**

As a private nonprofit organization, the Central Vermont Council on Aging (CVCOA) is dedicated to the mission of supporting older Vermonters to age with dignity and choice. CVCOA Services are available to those age 60 and up, or to adults with disabilities. For more than 40 years, CVCOA has assisted older Vermonters to remain independent for as long as possible.

CVCOA makes a difference in the lives of older Vermonters by connecting them to the network of benefit programs and services that they need to thrive, including nutrition and wellness programs, transportation, mental health counseling, family caregiver support, volunteer services, healthy aging resources and opportunities, information and assistance, legal services, health insurance (Medicare) counseling, and case management services. Most of our clients are living at or below the poverty level. Our services are designed to help people live independently at home for as long as possible. Not only is this the preference of older adults, but has also been shown to offer significant physical, emotional and financial benefits to elders, their families, and our communities.

At CVCOA, we are the leading experts and advocates in healthy aging for Central Vermonters. We respect the wishes of aging persons to age at home, remain healthy, stay active, and connected to the communities they know and love. CVCOA has many partners from healthcare, social services, and governmental organizations. However, as the area agency on aging for Central Vermont we are the only community-based provider delivering care coordination, case management, information and assistance, and innovative caregiver supports directly to older Vermonters in their homes, at our office, or by phone.

CVCOA also provides contracted services for transportation, legal, and mental health services. CVHHH and SASH also provide some case management supports in Central Vermont. CVCOA provides funding and technical assistance for 12 Meals on Wheels sites under contracts for quality assurance but does not directly produce and deliver meals.

**Central Vermont Council on Aging provided one or more of the services listed below to 139 residents of Northfield. Central Vermont Council on Aging Case Manager Joy Redington was designated to work directly with the seniors in Northfield.**

- CVCOA Help Line - (800) 642-5119 - has the answers to hundreds of common questions from older Vermonters, their families, and caregivers.
- Information & Assistance staff counsels older Vermonters and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, housing, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development and technical assistance for home-delivered and Community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, Medicare & You workshops (now on Zoom), and enrollment assistance for Medicare Part D plans.
- Family Caregiver Program promotes the well-being of the family members serving as caregivers to loved ones, including administration of the Dementia Respite Grant, which provides much needed financial assistance for respite, training, and Memorable Times Café/Memorable Times Online.
- Volunteer Programs provide direct service to community members. Volunteers offer companionship, transportation, assistance with technology, organizing, wellness classes, meal delivery, special event support, errands and grocery shopping, yardwork, creative guidance, and more.
- Special Projects and Programs are designed to help alleviate social isolation and loneliness, addressing the accessibility gap for homebound older adults.

In FY21, CVCOA mobilized 450 volunteers to provide direct service, deliver meals on wheels, support mealsites, provide wellness classes, assist with Medicare information, provide companionship and creative encouragement, and more. These volunteers served 32,870 hours in Central Vermont communities.

CVCOA served 3,070 unduplicated clients in FY21, plus 6,585 additional interactions with community members for outreach and support. CVCOA services are free of charge. We do charge a modest stipend to private employers who request our Medicare & You workshop for their employees.

**All of us at the Central Vermont Council on Aging extend our gratitude to the residents of Northfield for their ongoing commitment to the health, well-being, independence, and dignity of older Vermonters in the Northfield community and throughout Central Vermont.**

**Additional Note:**

CVCOA has maintained its level of services to older Vermonters throughout the COVID-19 pandemic. For the remainder of the pandemic crisis, CVCOA is returning to in-person client contacts in the office by appointment and at our client’s homes. We are doing this with the utmost attention to the health and well-being of our clients who are in the population vulnerable to COVID-19, the state of Vermont orders and health department guidance and in conjunction with the other area agencies on aging throughout the state as well as the state of Vermont Department for Disabilities and Independent Living (DAIL).

CVCOA also recruited and trained existing and new volunteers to check in with older Vermonters regularly by telephone to help alleviate the significant increase in loneliness and social isolation within the community of older Vermonters. We continue to support a new Community Engaged Tech Specialist staff position to help bridge the digital divide for older Vermonters and to address social isolation and loneliness through technology. Moving forward beyond the pandemic, CVCOA recognizes the need to continue offering opportunities that address healthy aging, social isolation and loneliness, and increasing support for caregivers. Continuing to offer both in-person and virtual services will be important for addressing accessibility issues and ensuring we reach home-bound older adults.

**CENTRAL VERMONT HOME HEALTH & HOSPICE, INC.**

Central Vermont Home Health & Hospice (CVHHH) is a full-service, not-for-profit Visiting Nurse Association that provides intermittent, short-term medical care, education, and support at home to help Central Vermonters recover from an illness, surgery, or hospital stay and manage their chronic disease. We serve twenty-three (23) communities in Washington and Orange Counties and care for people of all ages. Our services include home care, hospice, and maternal-child health care. We also offer public foot-care and flu vaccine clinics and COVID-19 vaccinations at home. In addition, we offer long-term care and private care services and free grief support groups. CVHHH is guided by a mission to care for all Central Vermonters regardless of a person’s ability to pay, their geographic remoteness, or the complexity of their care needs. CVHHH embraces new technology and collaborates with other local providers to ensure that central Vermonters’ care needs are met. To learn more, visit [www.cvhhh.org](http://www.cvhhh.org).

**CVHHH Services to the Residents of Northfield  
Jan 1, 2021 – December 31, 2021\***

<b>Program</b>	<b># of Visits</b>
<b>Home Health Care</b>	3486
<b>Hospice Care</b>	423
<b>Long Term Care</b>	755
<b>Maternal Child Health</b>	101
<b>TOTAL VISITS/CONTACTS</b>	4765
<b>TOTAL PATIENTS</b>	228
<b>TOTAL ADMISSIONS</b>	283

*\*Audited figures are not available at the time of report submission. These preliminary figures are prorated based on the number of visits from January 1, 2021 – September 30, 2021 and are not expected to vary significantly.*

Town funding is imperative in ensuring that CVHHH will provide services in Northfield through 2022 and beyond. For more information contact Sandy Rouse, President & CEO, or Kim Farnum, Director of Community Relations & Development at 223-1878.

## **CIRCLE**

### *Creating Safer Communities Ending Violence Against Women Together*

The ways in which Circle serves our community does not remain stagnant, and our programs and procedures must accurately reflect these changing times. By reviewing-and updating current policies, we have been able to measure our growth, visualize our strengths, and determine what gaps must be addressed in order for us to continue to provide services that address the needs of victims/survivors of domestic violence. The work that is done now will have a lasting effect on the entire organization, by providing the framework and direction for the future progression of the services and work that we do.

#### **Our services include:**

- SHELTER: Emergency Shelter for women and children fleeing from domestic abuse
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE CONFIDENTIAL 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS and TRAININGS: offered to civic organizations and businesses.
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.

## **COMMUNITY HARVEST OF CENTRAL VERMONT**

### *CHCV Helps Everyone Eat Local Through Gleaning*

Community Harvest of Central Vermont (CHCV) brings our community together through gleaning to recover surplus food grown on area farms. This produce is then delivered to sites that serve those with limited access to fresh, local food. In the process, the community has the opportunity to gain a greater awareness and appreciation of the local food system, healthy eating, and waste reduction.

CHCV utilizes the generosity of local farmers and volunteers – many of whom are Northfield residents – to address hunger and reduce food waste in our community.

We work with over 40 local farms, growers, and food producers to glean the extra food that can't be sold and would otherwise go to waste, all with the help of hundreds of volunteers each season. CHCV serves as a connector between the charitable and local for-profit food systems, to enhance the health and well-being of the Central Vermont community.

CHCV is the only local program helping farms donate their surplus food to help increase food security, and this gleaned food reaches more than 16,800 Central Vermonters.

Over the past eight years, CHCV has recovered and donated more than 500,000 pounds of fresh, nutritious food, equivalent to 1.5 million servings. Our 30 Washington County recipient site partners – food shelves, after school and early childhood programs, senior and community meal sites – tell us the demand for food has remained high since the pandemic began. In response, in 2021 we expanded our year-round food collection and our weekly donation deliveries to our recipient site partners to meet the community's need. We serve as a reliable source of free nutritious food for the Northfield Senior Center, Northfield CERV's food shelf, the Farm to school program at Northfield Schools, and other sites in surrounding towns that serve Northfield residents in need. In 2021, CHCV donated more than 8,687 pounds of fresh, nutritious food to Northfield partner sites.

CHCV is a private, 501(c)(3) non-profit, volunteer driven community service organization. All our work is funded by individuals, area towns, foundations, partner contributions, and local business sponsors. As a small regional organization, we have limited access to grants or other funding from outside our local service area. Continued town funding support is critical to preserving the services we've expanded in order to meet the increased need in Central Vermont and Northfield in 2022.

Thank you for your continued support.

**For more information or to become involved with CHCV please visit our website or contact Allison Levin, CHCV Executive Director.**

*www.CommunityHarvestVt.org \* 802-229-4287\* CommunityHarvestVT@gmail.com  
146 Lord Road, Berlin VT 05602*

## **EVERYBODY WINS! VERMONT**

Everybody Wins! Vermont is a statewide reading mentoring organization founded in 2000. Our goal is to help Vermont children learn to love to read to give them a better chance at a good life when they grow up. We do this by finding volunteer reading mentors and matching them to read one-on-one weekly with children in their local elementary schools. In a typical year, over 600 volunteer Everybody Wins! mentors read to children in local elementary schools for an hour every week over lunch, all over the state.

The Everybody Wins! program at Northfield Elementary School began in 2018-19, and provided mentors for 11 children that year and 15 the next year. Our goal is to have a mentor for every child who wants one, up to our current capacity of 30 mentors.

The COVID-19 pandemic has affected everyone. In 2020-21, children read remotely on Zoom with their mentors in Northfield, when children were at home. In 2021-22, the Everybody Wins! coordinator is in school with children, so that children can read when they are at school, and mentors are still remote.

Everybody Wins! mentors in Northfield read on Wednesdays and Thursdays at lunch time. Please see our website [www.everybodywinsvermont.org](http://www.everybodywinsvermont.org) if you would like to read to a child in Northfield! You are welcome to contact director Beth Wallace (a Northfield resident) at [beth@everybodywinsvermont.org](mailto:beth@everybodywinsvermont.org) or 229-2665 with any questions.

Comments and data from the 2019 annual survey in Northfield:

- "I get to listen to someone read while I eat, and it's just really fun." —Northfield student

- "For the first several weeks my student asked me to do all of the reading. But gradually she began reading aloud more and more, beginning with just a few words until recently when she has been doing the majority of the reading." —Northfield mentor
- "Everybody Wins! was a real confidence builder. Children definitely became more confident in their reading." —Northfield teacher
- "She looked forward to it every week. She loved her mentor! Her reading improved and she learned to enjoy reading! No arguing at bedtime to read."—Northfield parent
- 82% of teachers and 75% of parents said that their children read more often by choice because of Everybody Wins!
- 82% of teachers said that their students' overall grades and classroom performance had improved.

## THE FAMILY CENTER OF WASHINGTON COUNTY

The Family Center of Washington County provides services and resources to all children and families in our region. We offer services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Child Care Financial Assistance, Child Care Referral, Welcome Baby visits, Family Supportive Housing Services, Specialized Child Care supports, Transportation, Reach Up and Job Development, Family Works, on-site Counseling Services and Crisis Intervention Support, Vermont Children and Families Community Response, Adverse Family Experiences (ACEs) assessment and support, Parent Education, and Playgroups for children from birth to five. We are grateful for the support shown by the voters of Northfield. For more information about Family Center programs and services, please visit: [www.fcwcv.org](http://www.fcwcv.org) .

*Building resourceful families and healthy children to create a strong community.*

## FRIENDS OF THE WINOOSKI RIVER

Are you looking for signs of hope for our future? We are, too. That is why the Friends of the Winooski River (FOW) work every day on innovative solutions to improve the health of our land and water for future generations.

**Learn** - FWR keeps up to date on priority challenges and strategies, so that we can be a resource for watershed residents, businesses, and municipalities.

Our **Artist in Residence** program, in partnership with Friends of the Mad River, kicked off this fall in three (3) watershed schools. Elementary students created collaborative ephemeral pieces with found bits of nature on their campus. Look for public exhibits in the spring.

FWR expanded Friends of the Mad River's **Storm Smart** residential property assessment program to the whole watershed. We visited more than a dozen homes to look for opportunities to help manage rainfall on their land, and provided the homeowners with a custom prescription card and follow-up support.

Thanks to an award from Lake Champlain Sea Grant, we were able to employ two (2) students this summer as part of the **Lake Education and Action Program**. Aiden Casey of Woodbury (Dartmouth 2025) and Lukas Draugelis of Washington, DC (UVM 2023) spent six (6) weeks with us, primarily researching the lakes and ponds of the watershed and conducting outreach

to homeowners, and the classic intern assignment, “other duties,” starting with moving to our new office, and acquiring chairs for themselves.

This year was the first time we have had water quality monitoring in Waterbury, as well as Montpelier, Northfield, Cabot, Marshfield, and Plainfield. You can learn more about this volunteer opportunity on our web site <https://winooskiriver.org/>

In 2022, we begin the process of updating the **Winooski River Tactical Basin Plan**, which helps to establish the priorities and guide the work for everyone in the watershed who hopes to improve water quality and ecological health. Please keep an eye out for opportunities to be involved in this important work throughout the year.

**Restore** - FWR works on public and private land to solve erosion problems, design and install green stormwater solutions, and improve fish passage. In 2021, we planted **5,000** trees, and were so happy to welcome volunteers back to planting!

Two dozen energetic volunteers answered our call for help on a **Lawns to Forest** planting project near the Dog River. We started planting well away from the unstable streambank, to give the tree roots time to grow and establish as the river continues to adjust.

The steep gravel roads in Montpelier’s **Hubbard Park** are regularly eroded by rain, which washes the gravel into the “frog pond.” With Clean Water funding from the State of Vermont, we worked with Watershed Consulting Associates to design solutions to the road erosion problems, and Hebert Excavating is working hard this fall to replace culverts, install settling basins, and build a stone wall at the top of the pond.

FWR receives **Clean Water funds** from Watersheds United Vermont (WUV), a non-profit that supports all the watershed groups in the state. WUV’s grants help us to work on stormwater management and ecological restoration projects. In 2021, we used Clean Water funds to help the Town of Barre repair a hugely eroded gully that was receiving runoff from their public recreation area. Hebert Excavation has installed a large bioretention basin, and diverted the overflow to a stone apron, away from the gully. Next year, we’ll be designing a new parking area for the **Baker Pond Fishing Access** in Brookfield; sewer separation for the Nantanna complex in Northfield; stormwater mitigation at the Stump Dump in Montpelier; and a project to remove three (3) dams from the Stevens Branch in Barre.

**Paddle** - FWR believes that people who enjoy the river will take care of it, so we sponsor responsible river recreation events, improve public access points, and provide opportunities for watershed residents to clean up their local rivers.

**River of Light** returned in 2021, with such wonderful, creative illuminated boats making their way to the lake together. We always enjoy the appearance of birds and wildlife in this stretch of the river – the boundary between Burlington and Colchester – where one might least expect to see an egret or beaver.

**River Cleanups** - Residents of Montpelier have been participating in an annual river cleanup for more than twenty (20) years. This year, we began working with the City of Barre to launch a similar event to clean up the Stevens Branch.

**Public Access Site Stewardship** - Residents of Northfield, Plainfield, and Marshfield are needed to make monthly visits to our restoration sites that are accessible to the public. We want to take care of these areas to ensure they are healthy and safe for the long term. Volunteers will check on the condition of any foot paths, stairs to the river, signage, and sapling trees.

## GOOD BEGINNINGS OF CENTRAL VERMONT

### About Us:

The mission of Good Beginnings is to bring community to families and their babies. Founded in 1991 by three mothers in Northfield, we offer the following programs free-of-charge to any Central Vermont family with a new baby.

- **Postpartum Angel Family Support Program:** Trained community volunteers visit families weekly to provide respite, community connections, and hands-on help during the postpartum period. Anyone caring for an infant in Central Vermont is eligible, regardless of income or circumstance. We have resumed in-person volunteer visits and also continue to offer a range of alternatives, including text- and phone-based support, mental health referrals, meal deliveries, outdoor meet-ups, and help accessing other resources, such as our financial assistance funds (see below). Through our **In Loving Arms** service (currently on hold due to COVID), specially-trained volunteers provide "in-arms care" to babies boarding at Central Vermont Medical Center due to health issues.
- **The Nest Parent Drop-In Space:** Our cozy community space in Montpelier is open again! Stop by Wednesday through Friday from 9 till 1, to browse our resource library, get babywearing tips, or just get out of the house with your little one. We host a weekly online peer support group, and we hold outdoor meet-ups and Stroller Walks, as the weather allows.
- **Early Parenting Workshops:** Free workshops for expectant parents on what happens **after** you bring baby home. Topics include newborn and infant care, babywearing and other soothing techniques, caring for yourself, attachment parenting. Also helpful for grandparents, child care providers, and anyone else caring for an infant! We have seen an increase in demand for these workshops during the pandemic.
- **Assistance with Basic Needs:** Our **Childbirth Education Scholarships** help low-income families cover the cost of childbirth education classes. Through our **Perinatal Support Fund**, we also provide financial assistance to low-income families, including free baby carriers, respite child care, assistance with rent and fuel bills, and assistance with phone/internet connectivity to ensure they can access vital services. We have seen an increase in need for all these types of support due to COVID.

### How We've Helped Families in Central Vermont:

- 175 families served (totaling 258 adults and 205 children) in FY20-21
- Our 35 Postpartum Angel volunteers provided nearly 300 hours of respite, support, and community connections to 70 families
- The pandemic intensified the need for financial support from our Perinatal Support Fund. This year, 10 families received a total of \$2605 in financial assistance, 19 low-income parents received high-quality infant carriers through our Free Carrier Program, and 2 families accessed technical assistance or other financial aid programs to address barriers to connectivity.
- 27 families received hands-on support with babywearing, an important attachment strategy and coping technique for caregivers.
- 19 families attended one or more workshop in our Winter Wellness series of self-care offerings for parents and caregivers
- 28 families attended the weekly online peer support group, Baby CIRCLE Time
- 22 families attended early parenting workshops



### **How We've Helped Families in Northfield:**

- We served 3 Northfield families (including 4 adults and 4 children) in FY20-21
- One family was matched with a Postpartum Angel and received 3 hours of respite, support, and community connections. This family also participated in our weekly peer support group, Baby CIRCLE Time.
- One family received a high-quality infant carrier through our Free Carrier Program
- One family received financial assistance via our Perinatal Support Fund to help them secure permanent housing.

### **What Families Say:**

- My Postpartum Angel was someone I could count on and talk to about anything. She was so wonderful. She was not only an angel but she went above and beyond and I'm so glad to have met her. I would recommend this service to anyone who needs that extra person to just talk to. -SD
- My volunteer is truly amazing and was incredibly kind, thoughtful and helpful! As a single mother, I felt supported by her throughout the entire period that I was matched with her. She employed humor and just is a truly genuine and thoughtful person. I'm so grateful to the services provided by Good Beginnings from the baby wearing class to the very helpful phone support via video calls and an in person meet up with Bridget. -SC
- My volunteer was a complete godsend. My fiancé is deployed so I'm raising our newborn son alone and the visits from my volunteer were such a relief. I honestly don't know if I could have done it without her!!! Thank you so much for this program. -BW
- When we welcomed our newborn home at the beginning of the pandemic, I was navigating uncharted territory in multiple areas of life - adjusting to new motherhood and ever-evolving pandemic life all at once was a huge struggle for me. I so appreciated Baby Circle each week and being in such a supportive space with other moms. The isolation and loneliness of the pandemic was really hard for me to adapt to, and having a set time to know I could see and talk with other moms (albeit, virtually!) was comforting and reassuring during a very difficult time for me. -KL
- Our Journey workshop facilitator was incredibly knowledgeable, created a welcoming and engaging space, was attentive to the group and available for all questions or comments. This program really helped me to reflect on my intentions and hopes for what's ahead, and helped me organize my thoughts on how best to prepare for the next stage of this parenthood journey! -KW
- You made me feel confident while carrying my baby. -AU

### **Contact Us:**

Good Beginnings of Central Vermont  
174 River Street  
Montpelier, VT 05602

[info@goodbeginningscentralvt.org](mailto:info@goodbeginningscentralvt.org) \* [www.goodbeginningscentralvt.org](http://www.goodbeginningscentralvt.org) \* 802.595.7953

## GOOD SAMARITAN HAVEN

Good Samaritan Haven has provided food, shelter, and welcome to persons in need since 1986. Our mission has been sustained by an abundance of volunteers, committed staff, and the generosity of the community. We were established by area clergy and continue to be well supported by many area churches and persons of faith. It is important to remember and celebrate Good Samaritan Haven's rootedness in traditional spiritual and ethical values of hospitality to people in need.

At the heart of Good Samaritan's tradition is seeing the dignity and value in each person. By welcoming each person open-heartedly, we seek to overcome barriers of race, class, and privilege and build a caring and supportive community together.

Good Samaritan Haven's first shelter at 105 North Seminary Street opened in April, 1987. Since then, thousands of guests have found safe shelter and assistance there. The building has been updated several times over the years, most recently with a COVID-19 safety improvement project in 2020 and 2021.

As a result of a tight housing market, unmet healthcare needs of low-income community members, the prevalence of substance abuse, and other social impacts, homelessness has increased in Central Vermont.

Good Samaritan Haven has operated emergency overflow shelters at several area churches in recent years to meet the growing need. During the COVID-19 pandemic, when unsheltered people reached critical levels—with more than 300 individuals without shelter daily—we focused our efforts on temporarily placing people in area motels.

In August, 2020, Good Samaritan Haven expanded its emergency housing options by purchasing the former Twin City Motel in Berlin. Our projected opening is early 2022. We also have plans to open emergency housing facilities in Barre Town and Montpelier. More to come on all of this exciting progress!

SHELTER CONTACT:            Good Samaritan Haven  
   105 North Seminary Street  
   Barre, VT 05641  
   (802) 479-2294  
   info@goodsamaritanhaven.org

## GREEN MOUNTAIN TRANSIT (GMT)

### **Who We Are**

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

### **Our Services**

#### **Individual Special Service Transportation**

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds.

We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

**In FY21 Northfield residents were provided special transportation services, totaling 1,351 rides. Special services offered direct access to:**

- Medical treatment
- Meal site programs
- VT Association of the Blind
- Reach Up
- Central VT Substance Abuse
- Prescription and Shopping
- Social and Daily services
- BAART
- Washington County Mental Health
- Vocational Rehabilitation

**General Public Transportation**

GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

**In FY21, total GMT ridership was 129,103.** This general public transportation ridership was *in addition to* Special Service ridership, (above), and is available through a variety of services including:

- Deviated Fixed Routes
- Local Commuter Routes
- Local Shopping Shuttles
- Health Care Shuttles
- Demand Response Service
- Regional Commuters to Chittenden and Caledonia Counties

***Northfield Commuter and General Service Snapshot***

On July 1, 2013, GMT began operating the new Northfield Commuter with weekday service between Northfield and Montpelier. The Commuter is designed to serve commuters, students, and those with limited transportation options seeking access to employment, education and daily services in the Montpelier and Northfield areas and beyond. In addition to traditional commuter service hours, the route also offers additional mid-day service, offering greater commuting options. The Northfield Commuter continues to exceed Vermont’s performance metrics: **FY21 ridership totaled 3,187.**

***GMT also provides direct or connecting services to Northfield through general public transportation routes, including but not limited to:***

<b><u>Route</u></b>	<b><u>FY21 Ridership</u></b>
Northfield Commuter	3,187
Northfield Shuttle	430
City Commuter	21,204
City Route Mid-Day	15,854
Waterbury Commuter	1,804
Montpelier Link Express	17,581

## **GMT Volunteer Driver Program**

In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT.

### **Thank You**

Thank you to Northfield taxpayers and officials for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

### **Information**

Please feel free to contact Jamie Smith, Director of Planning and Marketing, with questions or to request additional information on GMT services at 802-540-1098 or [jamie@RideGMT.com](mailto:jamie@RideGMT.com)

## **GREEN UP VERMONT**

**Green Up Day on May 1, 2021** was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at [www.greenupvermont.org](http://www.greenupvermont.org).

**Mark your calendar!**

**Saturday, May 7, 2022 Green Up Day,**

**52 years of tradition!**

**Join with people in your community to clean up for Green Up Day**

**Always the first Saturday in May.**

**GREEN UP VERMONT**

**PO Box 1191**

**Montpelier, Vermont 05601-1191**

**1-802-229-4586, or 1-800-974-3259**

## **MOSAIC VERMONT** **(FORMERLY THE SEXUAL ASSAULT CRISIS TEAM OF WASHINGTON COUNTY)**

### **Mosaic Vermont's Direct Community Response**

- More than **5,453** direct responses to harm were provided. **20%** were in person.
- **345** individuals were served due to incidents of sexual violence. **73** were children.
- **34** people received support from an advocate at a forensic medical exam.
- **45** children and youth received support during forensic interviews.
- Advocates fielded **572** queries regarding housing and shelter.
- Mosaic's shelter supported **15** people, including **8** children, for **1124** bed nights.

Mosaic's work is led by the people who have been impacted by sexual harm. Through the provision of services such as our 24-hour helpline; safety planning; advocacy at Sexual Assault Nurse Examinations; emergency shelter; assistance applying for victim's compensation; support in court hearings or at crime related appointments or interviews; referrals to and support in accessing community resources; parent, friend, and caregiver support; and case management; we help people begin to heal. We provide additional, specialized services for people who have experienced sex trafficking, adult survivors of child sexual abuse, and children and youth who have experienced sexual violence.

Mosaic performs a variety of community-wide outreach and prevention efforts to connect and share resources, increase accessibility to programming for all people, and to help end violence. Our prevention programming this past year engaged around two hundred (200) youth across five (five) public schools.

Mosaic's services are highly confidential, and people are not required to disclose their town of residence to receive services. At least twenty-two (22) people volunteered that they were residents of the Town of Northfield when receiving services during this period. We are deeply grateful to the cities and towns of Washington County for your continued support as our advocates undertake highly complex and confidential work. Your steady allyship and preservation of privacy have saved lives. Mosaic also gives thanks for all the members of our Washington County community who rolled up their sleeves and dug in to help in thousands of creative ways during this challenging year. **Your love and your labor are the work of violence prevention.**

In hope and healing,  
Anne Ward, MEd  
Mosaic Vermont, Executive Director

## **OUR HOUSE OF CENTRAL VERMONT**

OUR House of Central Vermont is a non-profit Children's Advocacy Center and Special Investigations Unit located in Barre and serving all of Washington County. OUR House's mission is to provide a safe and supportive setting for child victims of physical & sexual abuse, their non-offending family members as well as adult survivors of sexual assault.

OUR House (which stands for One Unified Response) implements a multidisciplinary approach to the issue of physical and sexual abuse. We work very closely with the Dept. for Children and Families, Law Enforcement, the State's Attorney's Office, CVMC, and MOSAIC along with other local organizations to ensure investigations whenever possible are conducted in a child friendly environment, with staff whom are trained in the area of trauma.

We also offer therapy referral, case management, safety planning, training, and referral services to children and adults.

Every town in Washington County has used our services in one way or another in the year of 2020. This year we did see a decrease due to COVID and sadly we forecast quite an uptick in cases over the next year as children are given the opportunity to see someone and reach out for help.

Within your town OUR House assisted with fifteen (15) cases and within Washington County:

- OUR House saw 120 cases this year, a 46% increase from the 82 last year while we were mostly in a State of Emergency with COVID
  - 20 of these cases involved children under the age of 6
  - 6 total cases were with an unknown offender which means that 95% of cases were from KNOWN person.
  - Notably this year we saw an increase in inappropriate teacher-student contact as well as an increase in drug endangerment in children.

While it is difficult to monetarily quantify an abuse/assault investigation, national statistics show that on a per case basis, traditional investigations were 36% more expensive than CAC investigations. Because of this cost savings, OUR House asks Washington County towns for financial support from all towns. OUR House provides its case management tools and law enforcement services free of charge, which in turn removes the need for the towns to directly provide the services via staff and training themselves.

Thank you for your support in our mission and your community!

Rebecca Duranleau, Executive Director  
OURHouseBarreDirector@gmail.com  
802-622-0821 802-272-6312  
38 Summer Street, Barre VT 05641

## **PEOPLE'S HEALTH AND WELLNESS CLINIC (PHWC)**

People's Health & Wellness Clinic (PHWC) provides free healthcare to uninsured and underinsured people in Central Vermont. Services include high quality medical, mental health, oral health, and bodywork services which are provided at no cost to patients. PHWC also continues to provide extensive case management, referrals, and assistance enrolling in health insurance and financial assistance programs.

2021 brought with it another year of the COVID-19 pandemic, forcing Clinic staff and volunteers to continue a flexible and creative approach to care. With the return to in person visits, the need for telehealth services remained, connecting with patients via video and phone calls. This virtual option greatly increased access for many patients who were unable to attend in person because of health concerns, transportation, or time constraints.

In July of 2021 PHWC relocated to 51 Church Street in downtown Barre. A year-long project made possible by generous community supporters, this new facility offers a welcoming and safe space for services and positions the Clinic in a more visible and accessible location in the community.

Throughout the year the Clinic continued its collaboration with Good Samaritan Haven and the Vermont Department of Health to vaccinate over 200 Central Vermont residents through numerous walk-in vaccination clinics. PHWC continues to work with these partner organizations to support the health and safety of Central Vermont's most vulnerable community members.

In 2021, PHWC cared for 287 unduplicated patients, 90 of whom were new to the clinic. Patients visited the clinic (in person and via telemedicine) for 342 medical visits, 210 dental visits, and 111 mental health visits. 38 patients had 65 visits to receive assistance enrolling in Medicaid, other health insurance plans, and financial assistance programs. Patients came from 48 cities and towns and more than half had an income of less than 185% of the federal poverty level. Most new patients reported having to delay care because of the cost.

**Services provided to 12 Northfield residents in 2021:**

- 12 medical visits with care provided by volunteer practitioners
- 6 dental hygiene appointments
- 3 visits to receive assistance with Medicaid/health insurance enrollment
- 4 medical consultations and case management interactions
- Assisted 4 Northfield residents with COVID19 Vaccination scheduling

As a federally deemed free clinic, PHWC cannot charge for services and depends on grants, donations, and municipal funding. We are grateful to the voters of the Town of Northfield for many years of support and are very pleased to be able to provide free and accessible healthcare to the Central Vermont community. For additional information, please contact Daniel Barlow, Executive Director, at 802-479-1229, ext. 109, or [daniel@phwcvt.org](mailto:daniel@phwcvt.org).

## **VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED**

The Vermont Association for the Blind and Visually Impaired's 2021 Fiscal Year was filled with "outside the box" solutions to the challenges posed by the COVID-19 pandemic. In the absence of in-person fundraising events, we designed a virtual family-friendly scavenger hunt called the Great Brave Little State Challenge. Our new referral system, developed in fall 2020, has successfully resulted in an increased number of people in need of vision rehabilitation being connected to our services. In addition, the overall number of clients we serve has grown over the past year due to the aging population of our state, and this trend is expected to continue well into the future.

As government mandates have begun to be lifted, our staff has been able to be flexible with providing both in-person and remote services depending on client preference. In-person services take place with physical distancing and PPE guidelines that are continuously being revised based on the Governor's recommendations. The main goal of our programs over the past year has been to ensure that clients have the resources they need, in the manner most comfortable for them to ensure their safety, and to prevent feelings of social isolation during these troubled times.

It is clear to us at VABVI that our mission and services will play a critical role in the lives of many Vermonters well into the future. As the world transitions "back to normal," we continue to work nonstop to support anyone living in Vermont who is experiencing vision loss.

**SMART Device Training Program:** The SMART Device Training Program served a record-breaking 366 clients across Vermont in FY21. Due to social distancing protocols, technology has become essential for our clients to be able to live independently while remaining social and connected to their communities. In addition, with many healthcare providers transitioning to seeing patients via "telehealth," (which is an ideal option for clients who cannot travel to appointments) it is critical that our clients know how to utilize technology. Clients who received technology training prior to COVID-19 have reported that the skills learned in this program have been invaluable throughout the pandemic.

**PALS (Peer Assisted Learning and Support) Groups:** PALS Groups, held throughout Vermont, are monthly meetings where members share coping strategies and discuss the practical, social and emotional challenges of vision loss. PALS groups have been operating remotely via Zoom and telephone over the past year due to social distancing requirements, but arrangements are being made to resume in-person meetings by early fall 2021.

**HAPI (Helping Adolescents Prepare for Independence):** The HAPI program enables Teachers of the Visually Impaired and Certified Vision Rehabilitation Therapists to work one-on-one with students to practice daily living skills.

**IRLE Summer Camp (Intensive Residential Life Experience):** IRLE camp helps VABVI students develop social skills, meet fellow visually impaired peers, learn independent living skills, and improve self-advocacy skills. The 2021 IRLE Camp was redesigned to accommodate COVID-19 restrictions, and students participated in a virtual group setting from their own homes. For maximum peer mentoring opportunities, IRLE Camp was combined with the LEAP (Learn, Earn, And Prosper) Program, which provides blind and visually impaired youth with the opportunity to gain work experience and participate in their communities.

During Fiscal Year 2021, we served 1,195 clients from all 14 counties in Vermont. This included 4 adult clients in Northfield, and 86 adults and 20 students in Washington County.

For more information about VABVI's services or to volunteer, please contact Shannon Turgeon, Development Associate, at [sturgeon@vabvi.org](mailto:sturgeon@vabvi.org). Visit our website at [www.vabvi.org](http://www.vabvi.org) and feel free to "like" us on Facebook at <https://www.facebook.com/vabvi802/>.

## VERMONT CENTER FOR INDEPENDENT LIVING

For the last 42 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'21 (10/2020-9/2021) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **186** individuals to help increase their independent living skills and **4** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **141** households with information on technical assistance and/or alternative funding for modifications; **65** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **74** individuals with information on assistive technology; **42** of these individuals received funding to obtain adaptive equipment. **497** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **35** people and provided **24** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served 418 people in its first few months. The Rise Program can help provide an array of items or services if the needs are directly related to the Covid-19 epidemic (computers for tele-med appointments, cleaning supplies, etc.).



VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During FY'21, **12** residents of **Northfield** received services from the following programs:

- Meals on Wheels (MOW)  
(over **\$1,000.00** spent on meals for residents)
- RISE Fund (Resilience and Independence in a State of Emergency)  
(**\$2,500.00** spent on pandemic related needs)
- VT Telecommunications Equipment Distribution Program (VTEDP)  
(**\$85.00** spent on adaptive telephone equipment)
- Information Referral and Assistance (IR&A)

To learn more about VCIL, please call **1-800-639-1522** or visit our web site at **www.vcil.org**.

## **WASHINGTON COUNTY YOUTH SERVICE BUREAU/BOYS & GIRLS CLUB**

### **The Washington County Youth Service Bureau/Boys & Girls Club Is an Important Resource to the Residents of Northfield**

During the past year the Washington County Youth Service Bureau/Boys & Girls Club provided the following services to **22** young people and families in Northfield. 23% of youth served received multiple program services and 379 direct service hours were provided:

- **1 Teen** attended the **Basement Teen Center** in Montpelier that provides supervised drop-in time, a variety of positive activities, and opportunities for youth leadership that support positive skill development between the hours of 2pm and 6pm, when teens are at greatest risk to engage in harmful behaviors.
- **14 Youths and their Families** were assisted by the **Country Roads Program** that provides 24-hour crisis intervention, short-term counseling, and temporary, emergency shelter for youth who have runaway, are homeless, or are in crisis.
- **8 Youth** were provided with **Substance Abuse Treatment** through the **Healthy Youth Program**. This includes substance abuse education, intervention, assessments, treatment and positive life skills coaching. Support is also available for families.
- **1 Youth** participated in the **Transitional Living Program** that helps homeless youth ages 16-21 make the transition to independent living. This program teaches life skills and budgeting; assists with employment and education goals; and provides direct rent assistance.
- **1 Young man** was served by **Return House** that provides transitional housing support and intensive case management services to young men who are returning to Barre City from jail. *266 nights of supervised, supportive housing were provided.*
- **3 Youth** were served through the **Youth Development Program** which provides voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families.
- **The 48th Annual Free Community Thanksgiving Dinner**, which has been organized by the Bureau for more than four decades, was facilitated by National Life with our guidance as a delivery/pick-up service due to the COVID-19 pandemic.

The Bureau's mission is "To provide a wide range of innovative and effective programs that empower and enrich the lives of youth and families in Washington County, and to provide leadership and support to other youth programs throughout Vermont." We accomplish this through a variety of programs including: youth & family counseling; a program for runaway youth; a transitional living program for homeless youth; an adolescent substance abuse treatment program; services for teen parents; a transitional living program for young men returning to the community from jail; a teen center; and a 24 hour on-call service.

While the above identifies the specific services delivered to Northfield residents in FY '21, services accessed vary from year to year. Northfield residents are eligible to participate in any of our community-based programs as outlined on our website: [www.wcysb.org](http://www.wcysb.org). This year's funding request represents \$1.58 per direct service hour delivered; only a small fraction of the cost of the services provided by the Bureau. Most services provided have involved multiple sessions, counseling services were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation. No one is turned away for inability to pay.

The Bureau is a private, non-profit, social service agency. All programs and services are funded by foundations, state government, federal government, private donations, area towns, Medicaid, private insurance, and fundraising activities. Referrals come from parents, school personnel, other area organizations, the VT Department of Children and Families, the VT Department of Corrections, churches, police officers, and young people themselves, many are received through our 24-Hour On-call Line. **For information and assistance, please call 229- 9151; 24 Hours a Day - 7 Days a Week. Thank you for your continued support!**

## WASHINGTON COUNTY DIVERSION PROGRAM

*Serving the Communities of Washington County  
including Northfield since 1982.*

### **Who We Are and What We Do:**

**The Washington County Diversion Program (WCDP)** is a local non-profit organization that provides a range of restorative justice programs for the communities within Washington County. WCDP addresses unlawful behavior, supports victims of crime and promotes a healthy community. We follow a balanced and restorative justice model that strives to put right the wrongs that have been done and address the needs of all stakeholders, including the victim, the community and those who violated the law, holding the latter accountable in a manner that promotes responsible behavior.

WCDP runs six separate programs: Court Diversion (adult and youth), the Youth Substance Abuse Safety Program, the Balanced and Restorative Justice Program, the Tamarack Program, Pretrial Monitoring and the Driving with License Suspended Program. During Fiscal Year 2021, WCDP's with 629 participants across those programs.

### **Court Diversion**

This restorative justice program is for youth with a delinquency petition and adults charged with a crime. Recognizing that people and relationships have been harmed when someone commits an offense, Diversion empowers all stakeholders to collectively address the needs of the victim, the community and the person who violated the law. Participants must take responsibility for their actions and engage in a restorative process aimed at repairing the harm. Completion of the Diversion Program results in a dismissal of the delinquency/criminal charge. During Fiscal Year 2021, WCDP's Diversion Program worked with 280 diversion participants **9% of whom were Northfield residents.**

### **Youth Substance Awareness Safety Program (YSASP)**

YSASP provides an alternative to the civil court process for youth who violate Vermont's underage alcohol or marijuana laws. YSASP helps young people understand the impact on themselves and others of using substances and to lower their risk of future use, while connecting those identified as using at high-risk levels to professional substance use clinicians. YSASP follows an approach known as Screening, Brief Intervention & Referral to Treatment (SBIRT). During Fiscal Year 2021, WCDP's YSASP Program worked with 99 youth **6% of whom were Northfield residents.**

### **Balanced and Restorative Justice Program (BARJ)**

These services are provided to youth who are charged with a delinquency, have been adjudicated delinquent or are at-risk for involvement in the juvenile justice system. BARJ services vary depending on each individual, but consist of restorative interventions that reduce and eliminate further involvement in the juvenile justice system such as: restorative panels, restitution services, risk screening, and restorative classes/skills development. During Fiscal Year 2021, WCDP's BARJ Program worked with 51 youth **12% of whom were Northfield residents.**

### **Tamarack**

This restorative justice program is for adults charged with a crime who have a substance use or mental health treatment need regardless of their criminal history. Pretrial Service Coordinators quickly connect those referred to substance use, mental health and other supportive community-based services. Participants must take responsibility for their actions and engage in a restorative process aimed at repairing the harm. Completion of the Tamarack Program results in a dismissal of the criminal charge. During Fiscal Year 2021, WCDP's Tamarack Program worked with 44 participants **1% of whom were Northfield residents.**

### **Pretrial Services**

Pretrial Services is for adults with substance use or mental health treatment needs who are going through the court process and awaiting case resolution. Monitoring may be ordered by the court. Individuals may also choose to engage with pretrial services. Pretrial Service Coordinators quickly connect people to substance use, mental health and other supportive community-based services. They also support individuals to meet conditions of release and attend scheduled court appearances. During Fiscal Year 2021, WCDP's Pretrial Services program worked with 96 individuals **5% of whom were Northfield residents.**

### **Driving with License Suspended**

The Civil DLS Diversion Program works to restore people's privilege to drive by helping people to determine requirements for driver re-licensing and by providing alternative affordable means to satisfy those requirements whenever possible. Among other forms of assistance, staff file motions, including proposed reductions and payment plans, on behalf of participants with the Vermont Judicial Bureau (VJB) and collect payments for the VJB. During Fiscal Year 2021, WCDP's DLS program worked with 59 individuals. Unfortunately, this data is not tracked by town.

### **We continue to need - and deeply appreciate - your support!**

The people we serve have complex and chaotic lives. They arrive at WCDP with multiple barriers to success: mental health issues, substance use problems, low educational attainment, challenging work histories, poverty and/or homelessness. As a result, our level of engagement and case management has increased so that we can connect people with the resources they need.

**The town funds we receive allow us to keep offering the level of services we do.  
Thank you!**

Catherine Kalkstein  
322 North Main Street, Suite 5, Barre, VT 05641  
802-479-1900 or [Catherine@wcdp-vt.org](mailto:Catherine@wcdp-vt.org)

## **WASHINGTON COUNTY MENTAL HEALTH SERVICES**

Washington County Mental Health Services advocates the inclusion of all persons into our communities and actively encourages Self-Determination and Recovery. We serve all individuals and families coping with the challenges of developmental and intellectual disabilities, mental health, and substance use by providing trauma-informed services to support them as they achieve their highest potential and best possible quality of life.

Washington County Mental Health Services (WCMHS) is designated by Vermont Statute to provide a wide variety of support and treatment opportunities for children, adolescents, families, and adults living with the challenges of mental illness, emotional and behavioral issues, and developmental disabilities. These services are both office and community-based through outreach. The range of services offered includes prevention and wellness, assessment and stabilization, and 24 hours a day, 7 days a week emergency response. WCMHS is a 501(c)3 not-for-profit Community Mental Health Center.

The agency was established under this name in 1967 and proudly celebrates over 50 years of serving our community. We take a flexible approach to person-centered care for citizens within Washington County and the adjacent towns of Orange, Washington, and Williamstown. Guidelines for acceptance and participation in our programs are the same for everyone without regard to race, color, national origin, or religion. Our dedicated staff works to assist each individual to reach his or her goals.

In March of 2018 Washington County Mental Health Services, Inc. became the **First Designated Agency** in the State of Vermont to be named a Center of Excellence (COE) by Vermont Care Partners. To achieve this certification, the agency needed to demonstrate Excellence in five identified "pillars" or areas of excellence: Easy Access to Services; World Class Customer Service; Comprehensive Care; Excellent Outcomes; and Excellent Value. The criteria for COE certification outlined by VCP builds upon the work of the National Council for Behavioral Health with a goal of improving the System of Care across the 16 agency networks in Vermont.

For WCMHS, this certification is a validation and affirmation of the ongoing work we do to support some of our most vulnerable community members. WCMHS must be recertified as a COE every three years. COE sets out clear measurable standards for the organization that we must strive to meet and maintain to demonstrate our continued Excellence in service delivery to our community. WCMHS is proud to have achieved COE certification and remain steadfast in our mission to advocate for the inclusion of all persons into our communities and to actively encourage Self-Determination, Resilience, and Recovery.

Within the last year, approximately 5,000 individuals (8% of the population of Washington County) benefited from the services offered by WCMHS. Five percent of these individuals participated in multiple programs offered across the agency's divisions, receiving direct services. The remaining 3% were served through educational sessions, community forums, extended family and other non-billable services.

For additional information, please call (802) 229-0591 (emergency number), (802) 229-1399 (non-emergency inquiries), or visit our website: <https://www.wcmhs.org/>

## CENTRAL VERMONT ECONOMIC DEVELOPMENT CORPORATION

For forty-five (45) years the Central Vermont Economic Development Corporation (CVEDC) has remained a driving force for the economic health of the region. Over that history we have played a vital role in the development of businesses throughout the region through financing, real estate development, workforce training and more. We continue this tradition by being the "one-stop-shop" for any business question, serving all of Washington County, plus the towns of Washington, Orange and Williamstown.

In the past year CVEDC staff have worked in our communities to hold Makers Fairs in support of entrepreneurs growing small businesses. We have worked with large and small employers to support workforce development. CVEDC established a revolving loan fund to finance early stage and growing small companies, with a focus on those companies most likely to create new living wage jobs. We are working with a collaborative of regional communities on a recruitment campaign to find new opportunities. CVEDC is acting proactively to identify those areas where we can create the greatest positive impact for our communities and the businesses that make Central Vermont their home.

Each year we ask for the support of the communities we serve through a request for funding. These monies are leveraged with state and federal dollars, as well as revenue generated through private sector support, to provide significant business resources at no cost to current and future businesses. We appreciate your support in the past, and look forward to continuing to work with you in the future to build a strong and vibrant regional economy.

## CENTRAL VERMONT REGIONAL PLANNING COMMISSION

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission provides planning, development, and project implementation assistance to communities. All municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners.

### **FY21 Northfield Activities**

- ❖ Reviewed zoning bylaw and provided comments to Planning Commission.
- ❖ Assisted with feasibility study to improve town forest access.
- ❖ Engaged with community stakeholders through the Northfield Ridge + River Routes Committee.
- ❖ Provided energy efficiency information that allows Town to track progress on its energy goals.
- ❖ Assisted the Town to complete local concerns questionnaires for Rt. 12 repaving.

**Regional  
Commissioner**  
Laura Hill-Eubanks

**Transportation  
Advisory Committee**  
Jeff Schulz

### **CVRPC Projects & Programs**

- ❖ *Municipal plan and bylaw updates:* Focus on predictable and effective local permitting through education, bylaw modernization, and plan updates.
- ❖ *Brownfields:* Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the community, stimulate the economy, create/protect jobs and increase housing opportunities.

- ❖ *Transportation planning:* Coordinate local involvement in transportation decisions through the Transportation Advisory Committee and provide studies, plans, data collection, and counts.
- ❖ *Emergency planning:* Better prepare our region and state for disasters by coordinating with local volunteers and the state on emergency planning, exercises, and training.
- ❖ *Energy conservation and development:* Foster projects that support energy conservation to save energy and tax dollars and identify opportunities for renewable energy generation.
- ❖ *Natural resource planning and projects:* Implement activities to protect water resources/supplies, enhance recreational opportunities, maintain the forest products industry, and enhance environmental health.
- ❖ *Regional plans:* Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- ❖ *Geographic Information System services:* Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.
- ❖ *Special projects:* Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- ❖ *Grants:* Identify appropriate grant sources, define project scopes, write applications, and manage projects.

The Commission has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding.

Your continued support for local and regional planning is appreciated! CVRPC is your resource -- please contact us at 802-229-0389 or [cvrpc@cvregion.com](mailto:cvrpc@cvregion.com) for assistance.

## CVFIBER

CVFiber is a nonprofit municipality consisting of 21 communities, including Northfield, with the mission to build a public, reliable, and affordable high-speed fiber network to serve the community, particularly those who are unserved, and the underserved, those without reliable Internet and operating at speeds lower than 25/3 Mbps.

Construction of the 1,200 mile, \$50 million, fiber-to-the-home, 100/100 Mbps network will begin in the second quarter of 2022.

In 2021 CVFiber completed pole inventories for Calais, E. Montpelier, Middlesex, Moretown, and Worcester. Pole inventories for twelve more towns, including Northfield, will be completed in 2022.

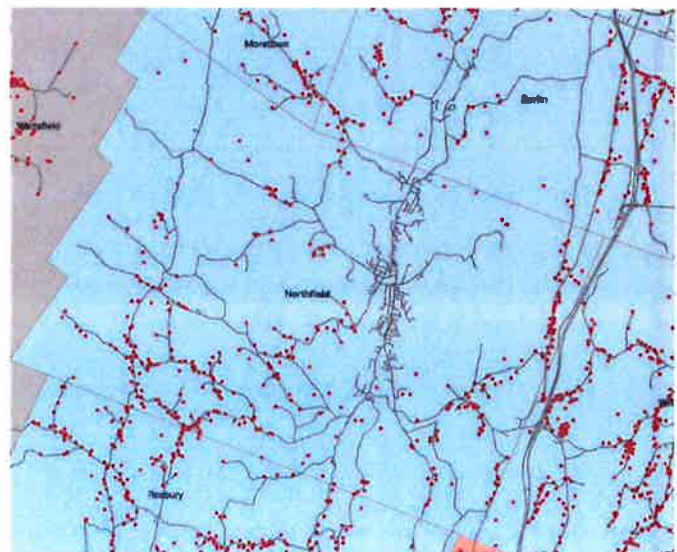


Figure 1 Northfield Underserved.

SOURCE: VPSD 2021

Before construction and service can begin it is necessary to conduct pole inventories to determine which poles may need to be replaced and the work needed to prepare the poles for the fiber.

Network design work began in 2021 and will continue into 2022. This all precedes the "make-ready" work, the actual preparation of the pole for the wire strand onto which the fiber will be lashed, a very expensive and time-consuming process.

CVFiber executed an agreement with the National Rural Telecommunications Cooperative (NRTC) in December to provide network design, project and construction management, and equipment and materials procurement services. By the 2022 town meeting CVFiber will have engaged Waitsfield Champlain Valley Telecomm (WCVT) to be the CVFiber Community Network network manager and Internet service provider.

In October CVFiber was awarded a \$2.8 million ARPA grant by the Vermont Community Broadband Board to pay for the twelve-community pole inventory, detailed design and engineering, and administration expenses. CVFiber will be applying for a multimillion-dollar construction grant in the first quarter of 2022.

CVFiber is competing with other eligible entities for a share of an expected \$250 million in American Rescue Plan Act (ARPA) grant funds, and \$100 million in Infrastructure Investment and Jobs Act (IIJA) grant funds. Grant funds are important because they enable faster development and they lower the cost of subscription rates. Without grants CVFiber would have to sell bonds and pay interest, which principal and interest costs would then be passed on to subscribers.

CVFiber is hopeful it will receive 40% - 50% of the total cost of building the \$50 million network from these grant funds.

The cost to build the Northfield portion of the network is estimated at \$3.5 million. The first priority is providing broadband access to the state identified 349 underserved residences in Northfield. (See map)

Each of the communities, including Northfield, also received ARPA grant funds, which could be expended in many ways, including for broadband infrastructure. CVFiber is requesting that each of its member communities consider contributing a portion of its ARPA grant funds to CVFiber to deliver service to the underserved in their community. Any funds contributed by a community will be spent in that community. The Vermont Community Broadband Board will match town contributions to CVFiber up to a \$1.5 million for the total contribution commitments made before September 15, 2022.

More information is available on the CVFiber website at [cvfiber.net](http://cvfiber.net).

Respectfully submitted.

Jeremy Hansen  
 Founder and Chair  
 CVFiber Governing Board

Ray Pelletier  
 Northfield Delegate  
[rpelletier@cvfiber.net](mailto:rpelletier@cvfiber.net)

CVFIBER 2022 BUDGET	
<b>INCOME</b>	
Operations	\$ 850,950
Grants	
ARPA	\$ 9,800,000
IIJA	\$ 1,000,000
Town ARPA Contributions	\$ 3,500,000
<b>Total Income</b>	<b>\$ 15,150,950</b>
<b>EXPENSES</b>	
Administration	\$ 360,500
Preconstruction	\$ 3,400,910
Construction	\$ 8,184,250
Operations	\$ 2,791,000
<b>Total Expenses</b>	<b>\$ 14,736,660</b>
<b>Reserves</b>	<b>\$ 414,290</b>

## NORTHFIELD GARDENERS

### *The Promise of Hope*

The challenges we all faced in 2020 continued to bear weight on us all in 2021. All the more reason to make a statement of joy, color, brightness, and light for us all to enjoy in our town.

Northfield Gardeners 2021 continued their work throughout the spring, summer and fall, planning, planting and tending the town's seventeen (17) gardens, divided among the members. Five (5) gardeners are Master Gardeners, graduates of the University of Vermont's Extension Master Gardener Program. Five (5) additional members from our town are learning and growing in their knowledge and skills as we all are.

Although we have each selected specific gardens to work on, we work together as a team for planning and as the situation calls on us to do so. One additional community member joined us at the end of the season last fall for a total of eleven (11) gardeners in 2022. Please consider joining us for the coming year.

Thoughts from Northfield Gardeners 2021:

"While we have a great group of people in Northfield Gardeners 2021, we are not the only ones who keep the gardens (or gardeners) going. As Charlie Morse pointed out, he picks up the weeds we pull, but make no mistake, Lynn Doney grabs as many of those bags of weeds as Charlie does! Lynn sees them leaned up against the bench and takes it upon himself to stop and take care of them. Then there is the utility crew who found a way to give us access to water so we can take care of the gardens without having to fill jugs at home and load them in our cars to the garden sites. Jay Stone of Trombley's would refill our containers as requested. Local barber Randy Peace also helps us with watering. Lora and George Morvan of the Common Café, along with Subway, generously keep us hydrated with cold drinks. And let us not forget Lora, outside her restaurant picking up the cigarette butts that cannot seem to find their way into the 'buttler box' mounted on the lamp post. Dexter Landers is forever present with his chocolate chip cookies he brings us to keep us going. Oh, so yummy! And you, the ones that stop and applaud us for our efforts: you have no idea how much this is appreciated. Thank you all!" *Sally Davidson*

"The pollinator garden at Dog River Park continues to bring joy to the community of Northfield. This year, we convened a community work day to tackle bigger projects in this location: mulching the birch trees and weeding the crushed stone pathways. Many of you joined us to help, and this approach worked well. We also assisted the Senior Center in planting annuals and maintaining perennials and pots. Our hope for 2022 is to reach others who may want to join us!" *Master Gardeners Debbie Zuaro, Lucinda Sullivan, and Kim Adams*

"Even though we couldn't be together in person as much as we have in the past, it was a rewarding feeling knowing I was part of this group of people with similar goals. I wish more towns and the people in them could have the experience and beauty we enjoy here. Thanks again for the available water!" *Carol Jenkinson*

"As a Berlin resident, after having completed the UVM Extension Master Gardener Program, it was a delight to be welcomed into the cadre of Northfield gardeners. Thank you for the support I received to carry out a project of building elevated raised beds for residents of the Wall Street Senior Residence. Several residents enjoyed the opportunity of gardening close to home raising vegetables, herbs, and flowers. It was also a pleasure to work in providing and maintaining 2021 'Posey Pots' around the community. Thank you to Christine Barnes for her unending enthusiasm and creativity to help instill pride in the appearance of our community." *Brett Murphy, Master Gardener*



“As Wendell Berry said, gardens, with their shades and bursts of color, ‘make a pattern in the light for the light to return to.’ For me, this is inspiring and hopeful in a sometimes dark and isolating time. I much look forward to working with the Northfield Gardeners 2022 to help bring the wonders of gardens to our remarkable little town.” *Stevie Balch*

2021 has passed. We look to the coming year with anticipation and hope for renewal. Our gardens will flourish, our spirits will rise, our contacts and friendships will blossom as we work together and learn more about planning, planting, and maintaining these areas of brightness and joy in our community.

Respectfully submitted,  
*Christine Barnes*  
Extension Master Gardener Project Director

## **NORTHFIELD RIDGE + RIVER ROUTES STEERING COMMITTEE**

Accomplishments in 2021 that connect to goals in the original NRRR plan are as follows:

- Enhancements to the Northfield Common in the form of banners, movable site furnishings, art and lighting were made possible by a Better Places Grant from Vermont Agency of Commerce and Community Development.
- A study of Town Forest Access Feasibility funded by a grant from the Central Vermont Regional Planning Commission got underway and is currently studying alternatives. More information is available on the town’s website.
- Northfield Ridge and River Routes continued to meet to advance a letter of intent, working with the Town Manager, for a VOREC-Vermont Outdoor Recreational Economic Collaborative Grant and we were asked to submit a final application. The outcome of this will be announced in mid-February.
- A number of Northfield individuals are participating in a discussion of a regional trail network sponsored by VOREC, CVRPC and the town of Montpelier.
- A Summer intern from Cornell University, Natane Deruytter obtained a grant from the VT Community Foundation and began the implementation of an Norwich University-town connector path along Freight Yard Way with a Norwich University class.
- The NRRR group decided to focus on these goals.

### Town Forest Access

- A Town Forest that is welcoming and accessible for the Northfield community and visitors.
- Clear signage helps visitors and locals find trailheads. People know where to park and how to access the trails.
- Trailheads have signs and kiosks that communicate what uses are allowed where and are inviting and aesthetically pleasing.
- Maps are available that include Town Forest and Shaw Center trails.
- Access points allow all ability levels to reach the trails.
- The trail network is managed in concert with neighboring trail systems and a positive relationship exists with adjacent landowners.

#### A Connector Path from Northfield Falls to the Common

- Create a safe, pedestrian-friendly connection to schools, businesses, recreation opportunities.
- Provide connectivity between village centers.
- Promote a sense of community spirit and improved quality of life.
- Achieve the goal as established in the 2020 Town Plan.

The success of the NRRR is dependent on gaining support from the community in the form of volunteers to keep advancing elements of the plan.

Lydia Petty, Deborah Zuaro, and Bonnie Kirn Donahue, NRRR members

## **VERMONT DEPARTMENT OF HEALTH**

Twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. Additional information about your local health office and related programs can be found at <https://www.healthvermont.gov/local>.

### **COVID-19**

It has been almost two years since the COVID-19 pandemic began, and in response, our families, schools, businesses, first responders, and countless other groups have worked to better protect the health of our communities. Together we ensured towns had access to the vaccine, testing, and other services needed to make more informed decisions about their health. As of December 1, 2021, approximately

- 494,000 Vermonters received at least one dose of COVID-19 vaccine.
- 546,055 people have been tested and a total of 2,570,835 tests completed.
- Many COVID-19 resources are now provided in over 20 different languages.
- Up-to-date information, including town-level data can be found on the Health Department's website: <https://www.healthvermont.gov/covid-19/current-activity>.

### **Public Health Programs**

In addition to COVID-19 response efforts, Local Health offices continue to provide health services and programs to Vermont communities, including but not limited to

- In collaboration with Town Health Officers and other local partners, we help Vermonters better understand the relationship between their environment and their health at a time when more of us are spending time at home with our families. Find information about environmental health and lead, asbestos, toxic chemicals, child safety, food safety, climate change, drinking water, and more at <https://www.healthvermont.gov/environment>.
- The WIC nutrition program continues to provide primarily remote access to services with phone appointments. In 2021, an average of approximately 11,300 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont each month.
- As of November 23, 2021, 193,000 flu vaccine doses have been administered. Protecting people from influenza continues to be particularly important as the flu may complicate recovery from COVID-19.

Thank you to everyone involved in supporting these efforts. We look forward to what 2022 brings, to seeing you in the community, and encourage you to stay in touch with us.

## VERMONT LEAGUE OF CITIES AND TOWNS (VLCT)

*Serving and Strengthening Vermont Local Government*

**About the League.** The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state. The most recent audited financial statements are posted on our website, [vlct.org/about/audit-reports](http://vlct.org/about/audit-reports).

**Member Benefits.** All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- **Legal, consulting, and education services,** including prompt responses to member questions that often involve how to comply with state and federal requirements. During the past year, VLCT's timely legal and technical assistance included answering more than 4,000 legal questions and publishing guidance, templates, research reports, and several new groups of FAQs explaining how municipalities can implement the state's COVID-19 requirements. To support Vermont's towns and cities in responding to the pandemic, VLCT quickly researched, assembled, and distributed important information about fiscal impacts, grant opportunities, and how to hold public meetings remotely.
- **Trainings and timely communications on topics of specific concern to officials** who carry out their duties required by state law, as well as pertinent statewide topics. In response to the pandemic, the League provided online trainings, a virtual week-long conference, and timely announcements and information from state officials about how to comply with requirements and access to funding and assistance.
- **Representation before the state legislature, state agencies, and the federal government,** ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to respond to the pandemic, address road and bridge repair, tackle cybersecurity, improve housing and economic growth, promote renewable energy, provide emergency medical services, address equity and inclusion, and ensure the quality of our drinking water. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities. This federal partnership was instrumental in securing more than \$200 million in local pandemic aid through the American Rescue Plan Act, and ensuring it reached every city, town, and village in Vermont.
- **Access to two exceptional insurance programs.** The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Employment Resource and Benefits (VERB) Trust provides unemployment insurance, life, disability, dental, and vision insurance products to members at a competitive price. Both programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are *only* available to VLCT members.

- **Access to a host of educational and informative materials and member conferences**, including a news magazine, handbooks, reports, articles, and events that all focus on the needs of local government and provide additional educational and networking opportunities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the progress we continue to make in that effort. Members are welcome to contact VLCT anytime to ask questions, and to access resources that can help them carry out the important work of local government. For a comprehensive list of member benefits and services, please visit [vlct.org/memberguide](http://vlct.org/memberguide).

**To learn more about the Vermont League of Cities and Towns, visit the VLCT website at [vlct.org](http://vlct.org).**

## **VERMONT SPAY NEUTER INCENTIVE PROGRAM (VSNIP)**

The Vermont Spay Neuter Incentive Program aka "VSNIP", under the oversight of the Vermont Economic Services Department, is administered by Vermont Volunteer Services for Animals Humane Society (VWSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after twelve (12) weeks of age for both cats and dogs.

Prostrate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be "theirs"!

**Licensing a dog:** 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two-part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9" S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it's for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: [www.VWSAHS.org](http://www.VWSAHS.org)

VWSA will be hosting Rabies Clinics in March. Call for dates and locations.

**The animals thank you in advance! Together We Truly Do Make a Difference!!**

Sue Skaskiw, VWSA Humane Society Executive Director/VSNIP Administrator

**TOWN GENERAL, CAPITAL, & RESERVE BUDGET**

<u>REVENUE</u>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
Taxes from Budget	3,315,488		3,409,600	3,409,240
Taxes fr Non Budgeted Petitions/Articles	56,550		56,550	
<b>TOTAL PROPERTY TAXES</b>	<b>3,372,038</b>	<b>3,371,913</b>	<b>3,466,150</b>	<b>3,409,240</b>
4200 Liquor Licenses	1,900	1,585	1,900	1,800
4210 Dog Licenses	3,000	3,408	2,700	2,700
4220 Driveway Permits	240	412	240	240
4230 Building/Zoning Permits	7,000	8,193	7,000	7,000
4294 NSF Fees	0	125	0	0
4300 Town Clerk Fees	40,000	46,830	40,000	42,000
4301 Passport Fees	2,450	1,820	1,000	1,500
4302 Vault Time	0	857	700	700
4303 Vault Copies	0	3,479	2,000	2,000
4304 DMV Renewal Fees	0	352	200	250
4305 Green Mtn Passports	0	64	20	20
4306 Certified Copies	0	4,446	3,000	3,500
4307 F&W/Waterfowl Fees	0	40	100	100
4309 Marriage Licenses	0	240	150	150
4330 Insurance Fees	500	1,680	750	1,000
4332 Fingerprinting	0	495	0	400
4340 Special Detail - Police	5,000	1,120	5,000	5,000
4342 Special Detail - Ambulance	8,000	980	8,000	8,000
4350 Ambulance Fees	510,000	548,042	540,000	622,100
4358 Ambulance Fees - Insur Not Allow	(140,000)	(210,592)	(170,000)	(230,770)
4359 Ambulance Fees - Bad Debt	(27,000)	(24,959)	(27,000)	(29,090)
4351 Ambulance - Berlin & Roxbury	29,280	29,280	29,280	30,820
4362 Grant - Amb Stabilization - Covid	0	15,394	0	0
4363 Covid Testing by Ambulance Dept	0	182,280	0	0
4364 Grant - Amb Hazard Pay - Covid	0	44,486	0	0
4368 Grant - LGER & FEMA 4532 - Covid	0	47,135	0	0
4370 Mechanic Fees	20,350	10,963	17,350	13,350
4380 Norwich University	204,970	204,972	213,970	318,970
4390 Pool - Daily Fees	4,000	511	4,000	4,000
4391 Pool - Passes	9,000	7,081	8,500	8,000
4392 Pool - Swim Lessons	3,500	2,601	3,300	3,000
4395 Recreation Rental Fees	0	150	0	0
4396 Park/Pool Use Donations	200	0	200	200
4440 Gen Government Administration	17,160	17,160	17,160	17,160
4470 Accounting Fees	107,880	107,880	106,720	110,600
4500 Delinquent Tax Penalty	16,000	17,511	16,000	16,000
4510 Delinquent Tax Interest	19,000	21,393	19,000	19,000
4515 Tax Sale Fees	0	14,760	0	10,000
4530 Court/Local Fines	1,000	797	500	500
4540 Speeding Fines	5,000	5,060	4,700	4,500
4560 Parking Fines	750	365	400	350
4610 Railroad Tax	4,000	4,012	4,000	4,000
4620 State Aid Class I	25,420	26,343	25,420	25,750
4630 State Aid Class II	19,750	20,554	19,750	20,000
4640 State Aid Class III	102,700	106,953	102,700	105,000
4641 State Aid Supplemental/Non Budget	0	39,503	0	0
4700 Property Tax Interest	6,750	7,016	6,000	6,000
4710 Interest Income	15,000	8,519	11,000	10,000
4720 Cemetery Misc Fees	5,000	0	4,000	4,000

REVENUE CONTINUED:	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
4721 Cemetery Lot Sales	2,400	1,800	4,000	3,000
4731 Rent - Municipal Building	10,210	10,210	12,010	11,570
4732 Rent - Town Garage	9,780	9,780	9,810	9,880
4760 Refunds	0	51	0	0
4770 Insurance Claims/Warranty	0	4,303	0	0
4800 Donations	0	100	0	0
4970 Current Use - State of VT	115,000	134,866	130,000	145,000
4971 Land Use Withdrawal Fee	0	2,728	0	0
4980 PILOT Receipts	51,000	51,000	51,000	51,000
4991 Taxes - Recovery/(Deferred)	0	(1,025)	0	0
4992 Taxes - Act 68 Admin	9,500	10,453	10,000	10,000
4993 Taxes - \$15 Late Fee	300	195	400	300
4999 Tax Abatement/Error & Omission	(5,000)	2,600	(5,000)	(5,000)
Transfer from Cemetery Fund	4,100	2,267	2,200	2,200
Transfer from CIP	20,976	11,606	11,630	0
Transfer from Stormwater Reserve	0	168	0	0
Transfer from ARPA-Econ Devel Budget	0	0	0	74,500
Transfer from ARPA-Police Dispatching	0	0	0	20,000
Surplus - Town General	0	0	141,140	526,450
Surplus - Highway	0	0	0	99,000
Surplus - Health	20,000	20,000	0	30,000
CIP Surplus - TG	0	0	0	20,000
CIP Surplus - TH	0	0	0	20,000
CIP Borrowing - Highway - Loader	0	0	0	128,000
CIP Borrowing - Fire - Tanker	182,000	0	0	0
CIP Borrowing - Union Brook Road Project	0	1,672,408	0	0
CIP Records Restoration Fees	0	16,798	0	0
CIP Norwich University	20,000	20,000	20,000	20,000
CIP State Appraisal	18,000	18,829	18,000	18,000
CIP Interest Income	0	10,877	0	10,000
CIP Miscellaneous Income	0	824	0	0
CIP Insurance Claims	0	21,310	0	0
CIP Garden Donations	0	110	0	0
CIP Sale of Equipment/Material	0	1,746	0	0
CIP Grant - Better Connections	0	24,211	0	0
CIP Grant - Benches & Bike Racks	0	11,860	0	0
CIP Grant - Better Places	0	5,752	0	0
CIP Grant - Records Digitization - Covid	0	14,548	0	0
CIP Grant - Ballot Box - Covid	0	813	0	0
CIP Grant - VLCT - PowerLoad 17 Amb	0	0	0	10,000
CIP Grant - Leaf Blower	0	4,239	0	0
CIP Grant - Sidewalks	0	71,787	0	0
CIP Grant - FEMA/State April 19 Flood	0	12,111	0	0
CIP Grant - CVRPC - Terry Hill	0	260	0	0
CIP Grant - Better Roads - Terry Hill	0	15,280	0	0
<b>Total Revenue</b>	<b>4,858,104</b>	<b>6,868,074</b>	<b>4,901,050</b>	<b>5,782,940</b>

<p><b>Footnotes:</b>  Non-Budgeted Petitions and Special Articles on the 2022 Warning will be added to the tax levy if approved by the voters.  Article 3 of the 2022 Warning requests approval to borrow \$128,000 for a Highway Loader.  Borrowing for Union Brook Rd project was approved in FY 19-20. Total borrowed was \$1,700,000.</p>
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**TOWN GENERAL, CAPITAL, & RESERVE SUMMARY**

<u>Department</u>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
130 Town Manager	134,870	128,693	136,940	141,970
140 Town Clerk/Treasurer	162,910	159,909	166,700	179,300
160 Board of Civil Authority	8,020	4,183	8,020	8,820
230 Accounting	263,130	244,916	260,280	269,760
260 Listers	47,150	23,064	41,750	38,970
320 Fire Department	86,230	79,759	88,560	93,940
330 Police Department	897,360	697,617	865,080	1,016,310
340 Ambulance Department	361,680	549,512	379,350	397,110
420 Highway	1,032,360	947,417	1,056,800	1,076,190
430 Cemetery	61,890	51,949	61,880	61,450
440 Town Garage	29,650	26,815	27,720	27,930
445 Library/Historical Society Bld	41,590	35,101	44,060	44,480
447 Municipal Building	31,920	27,796	32,510	33,650
510 Human Services Budgeted	131,500	131,500	133,500	133,500
520 Grounds/Parks/Facilities	48,420	38,009	46,880	50,570
530 Recreation Committee	650	505	650	600
540 Conservation	1,050	60	1,050	1,450
550 Pool	86,880	26,506	89,700	92,550
560 Energy Committee	250	0	250	250
610 Management Support	125,280	177,485	135,540	147,340
620 Planning/Zoning	33,030	29,181	34,740	35,550
645 Economic Development	31,464	22,094	34,890	74,500
<b>Subtotal O&amp;M Expenditures</b>	<b>3,617,284</b>	<b>3,402,071</b>	<b>3,646,850</b>	<b>3,926,190</b>
Debt Retirement/Other	276,850	217,831	231,330	266,440
Capital Improvements & Reserves	363,530	2,196,672	525,890	748,610
Capital Equipment & Reserves	543,890	286,622	440,430	841,700
CIP Xfr to Com Revolving Loan Fund	0	17,000	0	0
<b>Subtotal Debt &amp; Capital Expenditures</b>	<b>1,184,270</b>	<b>2,718,125</b>	<b>1,197,650</b>	<b>1,856,750</b>
<b>Total Budgeted Expenditures</b>	<b>4,801,554</b>	<b>6,120,196</b>	<b>4,844,500</b>	<b>5,782,940</b>
Non-budgeted Petitions/Articles	56,550	56,550	56,550	0
<b>Total Expenditures</b>	<b>4,858,104</b>	<b>6,176,746</b>	<b>4,901,050</b>	<b>5,782,940</b>

**Footnotes:**

Capital & Reserves - FY 20-21 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see the Capital Improvement and Equipment section for account balances and budgets.

**TOWN MANAGER - 130**

<b>DETAILED EXPENDITURES</b>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>500 Personnel Services</u></b>				
5020 Manager	49,120	49,123	50,590	54,130
5050 Clerical	27,700	27,700	28,530	30,050
5150 Health/Dental/Life/Disability Ins	16,810	13,552	17,010	16,660
5160 Workers' Compensation	270	256	300	400
5170 FICA Expense	5,880	5,707	6,050	6,440
5180 Retirement	4,180	4,180	4,380	4,800
5360 Accrued Payroll Expense	0	396	0	0
Subtotal	103,960	100,914	106,860	112,480
<b><u>600 Contract Services</u></b>				
6210 Computer Programming/Repair	500	0	500	0
<b><u>700 Administrative</u></b>				
7010 Telephone	1,200	1,200	1,500	1,500
7020 Postage	950	874	950	950
7050 Office Supplies	450	718	600	600
7060 Office Equipment/Maintenance	200	121	200	150
7070 Dues, Mtgs, Subscriptions	400	634	500	700
7120 Public Officials/Crime/Employ Ins	25,010	22,742	23,630	23,640
7140 Mileage	100	0	100	100
7170 Advertising/Legal Notices	1,750	1,390	1,750	1,500
7231 Health Officer Expenses	250	0	250	250
7350 Lease - Footpath	100	100	100	100
Subtotal	30,410	27,779	29,580	29,490
<b><u>800 Materials/Supply</u></b>				
	0	0	0	0
<b>Total Expenditures</b>	<b>134,870</b>	<b>128,693</b>	<b>136,940</b>	<b>141,970</b>

**Footnotes:**

5020 Manager - 43.5% of the Managers salary & benefits are charged to the Utilities. The above budgets represent the remaining 56.5%.

5050 Clerical - 43.5% of the Administrative Assistants salary & benefits are charged to the Utilities. The above budgets represent the remaining 56.5%.



**TOWN CLERK/TREASURER - 140**

<b>DETAILED EXPENDITURES</b>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>500 Personnel Services</u></b>				
5010 Elected - Town Clerk	55,890	55,890	57,570	61,610
5012 Elected - Treasurer	4,500	4,500	4,500	4,500
5020 Appointed	38,180	35,785	39,330	42,080
5150 Health/Dental/Life/Disability Ins	38,750	39,819	39,200	44,290
5160 Workers' Compensation	330	307	360	490
5170 FICA Expense	7,540	6,840	7,760	8,280
5180 Retirement	4,820	4,698	4,970	5,310
5360 Accrued Payroll Expense	0	581	0	0
Subtotal	150,010	148,420	153,690	166,560
<b><u>600 Contract Services</u></b>				
6220 Maintenance Contract	5,550	5,459	5,510	5,540
<b><u>700 Administrative</u></b>				
7010 Telephone	850	821	850	850
7020 Postage	2,200	2,150	2,200	2,300
7050 Office Supplies	2,500	1,619	2,500	2,100
7060 Office Equipment/Maintenance	350	47	350	350
7070 Dues, Mtgs, Subscriptions	300	35	300	300
7170 Advertising/Legal Notices	100	300	200	200
7330 Cash Under/Over	0	1	0	0
7400 Bank Charges	250	608	300	300
Subtotal	6,550	5,581	6,700	6,400
<b><u>800 Materials/Supply</u></b>				
8300 Department Supplies	800	449	800	800
<b>Total Expenditures</b>	<b>162,910</b>	<b>159,909</b>	<b>166,700</b>	<b>179,300</b>

**Footnotes:**

In FY 12-13, the Treasurer budget and the Town Clerk budget were combined.

**BOARD OF CIVIL AUTHORITY - 160**

<b>DETAILED EXPENDITURES</b>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>500 Personnel Services</u></b>				
5010 Elected	2,200	1,154	2,200	2,200
5170 FICA Expense	170	88	170	170
Subtotal	2,370	1,242	2,370	2,370
<b><u>600 Contract Services</u></b>				
6010 Professional Services	600	0	600	600
6211 Voting Machine Programming	2,500	1,661	2,500	2,500
Subtotal	3,100	1,661	3,100	3,100
<b><u>700 Administrative</u></b>				
7020 Postage	1,200	582	1,200	2,000
7030 Printing - Ballots	1,200	665	1,200	1,200
7070 Dues, Mtgs, Subscriptions	50	33	50	50
7140 Mileage	100	0	100	100
Subtotal	2,550	1,280	2,550	3,350
<b><u>800 Materials/Supply</u></b>	0	0	0	0
<b>Total Expenditures</b>	<b>8,020</b>	<b>4,183</b>	<b>8,020</b>	<b>8,820</b>

**Footnotes:**

**ACCOUNTING - 230**

<b>DETAILED EXPENDITURES</b>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>500 Personnel Services</u></b>				
5030 Supervisor	75,570	75,566	77,830	83,280
5050 Clerical	87,630	86,805	90,160	95,760
5080 Overtime	1,630	333	1,680	1,380
5150 Health/Dental/Life/Disability Ins	54,130	40,502	45,760	41,560
5160 Workers' Compensation	580	525	640	850
5170 FICA Expense	12,610	11,941	12,980	13,800
5180 Retirement	9,230	9,101	9,730	10,830
5360 Accrued Payroll Expense	0	859	0	0
Subtotal	241,380	225,632	238,780	247,460
<b><u>600 Contract Services</u></b>				
6220 Maintenance Contract	14,290	12,611	13,650	14,330
<b><u>700 Administrative</u></b>				
7010 Telephone	1,210	1,223	1,220	1,220
7020 Postage	1,000	1,008	1,080	1,250
7050 Office Supplies	3,800	3,445	4,000	3,800
7060 Office Equipment/Maintenance	350	837	350	350
7070 Dues, Mtgs, Subscriptions	200	160	450	450
7250 Training	900	0	750	900
Subtotal	7,460	6,673	7,850	7,970
<b><u>800 Materials/Supply</u></b>				
	0	0	0	0
<b>Total Expenditures</b>	<b>263,130</b>	<b>244,916</b>	<b>260,280</b>	<b>269,760</b>

**Footnotes:**

41% of the Accounting budget is charged to the Utilities and recorded as revenue under account 4470 Accounting Fees.

4% of an Accounting Dept employee is directly allocated to the Ambulance Dept.

**LISTERS - 260**

<b>DETAILED EXPENDITURES</b>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>500 Personnel Services</u></b>				
5010 Elected	18,000	10,472	18,000	16,500
5070 Part-time	22,510	8,035	17,500	16,000
5160 Workers' Compensation	140	73	130	150
5170 FICA Expense	3,100	1,416	2,720	2,490
5360 Accrued Payroll Expense	0	64	0	0
Subtotal	43,750	20,060	38,350	35,140
<b><u>600 Contract Services</u></b>				
6220 Maintenance Contract	1,600	1,331	1,600	1,600
<b><u>700 Administrative</u></b>				
7010 Telephone	400	802	400	830
7020 Postage	400	343	400	400
7050 Office Supplies	550	322	550	550
7060 Office Equipment/Maintenance	200	206	200	200
7140 Mileage	250	0	250	250
Subtotal	1,800	1,673	1,800	2,230
<b><u>800 Materials/Supply</u></b>				
	0	0	0	0
<b>Total Expenditures</b>	<b>47,150</b>	<b>23,064</b>	<b>41,750</b>	<b>38,970</b>

**Footnotes:**

Effective January 2018, the contractor utilized to provide services to the Listers office was hired as a part-time employee. The FY 18-19 budget & forward reflects the reallocation of costs from the Contract Section to the Personnel Section.

**FIRE DEPARTMENT - 320**

<b>DETAILED EXPENDITURES</b>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>500 Personnel Services</u></b>				
5070 Part-time	24,000	26,434	24,000	27,000
5160 Workers' Compensation	3,830	3,185	2,820	2,840
5170 FICA Expense	1,840	2,022	1,840	2,070
5180 Retirement	600	544	600	600
5360 Accrued Payroll Expense	0	(491)	0	0
Subtotal	30,270	31,694	29,260	32,510
<b><u>600 Contract Services</u></b>				
6223 Recertifications	2,600	1,966	2,800	4,000
6540 Dispatching	16,840	16,891	17,560	18,000
6550 Mutual Aid	300	250	300	300
Subtotal	19,740	19,107	20,660	22,300
<b><u>700 Administrative</u></b>				
7010 Telephone	770	833	780	850
7080 Vehicle Insurance	3,360	3,161	3,500	4,380
7100 Building/Property Insurance	2,500	2,413	2,730	2,770
7110 Boiler/Machinery Insurance	300	235	230	220
7150 Radio Repair/Maintenance	800	0	1,000	1,000
7250 School/Training	1,000	0	1,000	1,000
7370 Professional Liability Insurance	620	628	730	740
Subtotal	9,350	7,270	9,970	10,960
<b><u>800 Materials/Supply</u></b>				
8010 Electricity	900	137	500	500
8013 Electric - Solar Fees	500	977	1,000	1,000
8020 Heating Fuel	3,500	3,450	3,500	3,500
8030 Water	400	323	400	400
8050 Sewer	370	309	370	370
8070 Gasoline/Diesel	1,700	1,068	1,800	1,500
8100 Chemicals	1,600	0	1,600	1,600
8160 Vehicle Maintenance	7,000	6,234	8,000	7,000
8170 Mechanic Fee	500	415	500	500
8250 Equipment Maintenance	0	405	0	1,000
8300 Department Supplies	900	1,081	1,500	1,500
8350 Personal Protective Equip	6,000	5,470	6,000	6,500
8380 Building Maintenance/Supplies	3,000	1,819	3,000	2,300
8621 Safety/Compliance/Shots	500	0	500	500
Subtotal	26,870	21,688	28,670	28,170
<b>Total Expenditures</b>	<b>86,230</b>	<b>79,759</b>	<b>88,560</b>	<b>93,940</b>

**Footnotes:**

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

**POLICE DEPARTMENT - 330**

<b>DETAILED EXPENDITURES</b>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>500 Personnel Services</u></b>				
5020 Appointed	150	0	150	150
5030 Supervisor	78,210	78,208	80,560	86,200
5040 Officers	361,580	219,003	293,980	402,390
5040 Officers Holiday Pay	9,960	5,329	9,250	11,590
5050 Clerical	48,530	48,526	50,210	63,270
5060 Special Detail	4,070	715	3,780	3,780
5070 Part-time	10,000	16,254	35,000	20,000
5080 Overtime	25,000	36,469	50,000	40,000
5081 Overtime Due to Holiday	14,940	9,133	13,880	17,380
5082 Delayed Reporting OT	12,950	7,015	5,000	10,000
5131 Longevity Pay	940	940	910	910
5132 Uniform Allowance	2,880	See Uniform Account #8350		
5140 Grant Labor	0	1,565	0	0
5141 Xfr Labor/Benefits to Grant	0	(1,941)	0	0
5150 Health/Dental/Life/Disability Ins	108,070	87,633	104,690	81,370
5160 Workers' Compensation	36,100	34,339	35,370	51,160
5170 FICA Expense	44,460	32,001	42,480	51,280
5180 Retirement	55,360	39,691	51,520	67,690
5360 Accrued Payroll Expense	0	(214)	0	0
Subtotal	813,200	614,666	776,780	907,170
<b><u>600 Contract Services</u></b>				
6010 Professional Services	700	12,492	700	1,000
6013 Prisoner Lock Ups	1,500	0	1,500	1,500
6090 Janitorial Services	2,400	2,400	2,400	2,400
6140 Dog Kennel/Animal Control	500	0	500	500
6220 Maintenance Contract	500	282	500	500
6391 State of VT Records Mgmt	6,500	4,917	5,000	7,100
6540 Dispatching	0	0	0	20,000
Subtotal	12,100	20,091	10,600	33,000
<b><u>701 Administrative</u></b>				
7010 Telephone	7,700	9,237	7,700	8,000
7020 Postage	250	103	250	250
7050 Office Supplies	1,800	1,727	1,800	1,800
7060 Office Equipment/Maintenance	350	0	500	500
7070 Dues, Mtgs, Subscriptions	400	425	400	500
7080 Vehicle Insurance	3,360	2,784	2,800	2,930
7100 Building/Property Insurance	2,610	2,622	2,960	3,010
7110 Boiler/Machinery Insurance	310	255	250	240
7140 Mileage	150	0	150	150
7150 Radio Repair/Maintenance	1,000	341	1,000	1,000
7250 School/Training	3,500	1,698	3,500	3,500
7360 Police Liability Insurance	16,190	15,558	18,520	15,510
Subtotal	37,620	34,750	39,830	37,390

**POLICE DEPARTMENT - 330**

<b>DETAILED EXPENDITURES</b>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b>800 Materials/Supply</b>				
8010 Electricity	1,800	(1)	1,000	400
8013 Electric - Solar Fees	2,590	2,930	3,000	3,000
8020 Heating Fuel	2,500	2,049	2,500	2,500
8030 Water	400	381	400	400
8050 Sewer	450	399	450	450
8070 Gasoline	9,000	7,091	9,500	9,500
8160 Vehicle Maintenance	6,000	5,004	6,000	6,000
8161 Vehicle/Mileage Billed	0	(113)	0	0
8170 Mechanic Fee	1,500	581	1,500	1,500
8300 Department Supplies	2,200	3,801	3,000	4,000
8350 Uniforms	5,000	2,990	7,520	7,500
8380 Building Maintenance/Supplies	3,000	2,998	3,000	3,500
Subtotal	34,440	28,110	37,870	38,750

<b>Total Expenditures</b>	<b>897,360</b>	<b>697,617</b>	<b>865,080</b>	<b>1,016,310</b>
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**Footnotes:**

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

**AMBULANCE DEPARTMENT - 340**

<b>DETAILED EXPENDITURES</b>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>500 Personnel Services</u></b>				
5030 Supervisor	60,010	58,392	61,820	66,140
5050 Clerical	1,860	1,862	1,910	2,030
5060 Special Detail	2,500	300	2,500	2,500
5064 Special Detail - Covid Testing	0	111,515	0	0
5070 Part-time	61,200	71,936	61,200	70,840
5072 Run Pay	28,500	23,648	28,500	27,720
5073 Training Pay	7,960	3,135	7,960	6,000
5083 Overtime - Half Time Portion	0	3,878	1,500	2,000
5090 Weekend Standby	5,200	5,200	5,200	5,200
5110 Non Emergency Transfers	6,900	5,310	6,900	6,300
5149 Covid 19 - Hazard Pay Grant	0	38,549	0	0
5150 Health/Dental/Life/Disability Ins	6,370	5,921	6,020	6,040
5160 Workers' Compensation	15,860	20,699	15,240	18,120
5170 FICA Expense	13,690	25,060	13,950	14,810
5180 Retirement	3,710	3,749	3,980	4,600
5200 Unemployment Compensation	400	331	400	400
5360 Accrued Payroll Expense	0	7,014	0	0
Subtotal	214,160	386,499	217,080	232,700
<b><u>600 Contract Services</u></b>				
6220 Maintenance Contract	3,500	4,236	3,500	4,000
6540 Dispatching	34,200	34,451	35,800	37,000
6560 Paramedic Intercept	8,550	7,900	9,000	3,000
6651 Ambulance Billing Services	18,000	29,458	27,000	30,000
Subtotal	64,250	76,045	75,300	74,000
<b><u>700 Administrative</u></b>				
7010 Telephone	3,500	3,182	3,500	3,500
7020 Postage	50	101	50	80
7050 Office Supplies	800	830	800	800
7060 Office Equipment/Maintenance	250	264	250	250
7070 Dues, Mtgs, Subscriptions	600	563	750	750
7080 Vehicle Insurance	2,400	2,612	2,910	3,080
7140 Mileage	400	44	400	400
7150 Radio Repair/Maintenance	750	436	1,000	1,000
7160 Rent	9,780	9,780	9,810	9,910
7170 Advertising/Legal Notices	150	0	150	150
7250 School/Training	4,500	1,357	4,500	5,000
7284 Medicaid Tax	12,000	9,518	12,000	12,000
7290 Collection Expense	1,500	1,474	1,500	1,500
7293 Credit Card Fees	0	422	0	350
7370 Malpractice Insurance	3,540	3,799	4,400	3,990
Subtotal	40,220	34,382	42,020	42,760



**AMBULANCE DEPARTMENT - 340**

DETAILED EXPENDITURES	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>800 Materials/Supply</u></b>				
8070 Gasoline/Diesel	8,000	5,133	8,000	8,500
8150 Medical Supplies	20,000	20,082	21,000	23,000
8151 Paramedic Setup	0	14,581	0	0
8160 Vehicle Maintenance	5,000	7,005	5,000	5,000
8170 Mechanic Fee	2,250	1,877	2,250	2,250
8250 Equipment Maintenance	1,500	276	2,000	2,000
8300 Department Supplies	3,300	2,153	3,500	3,500
8350 Uniforms	1,800	406	2,000	2,000
8460 Equipment Purchase	1,000	1,073	1,000	1,200
8621 Safety & Compliance	200	0	200	200
Subtotal	43,050	52,586	44,950	47,650

<b>Total Expenditures</b>	<b>361,680</b>	<b>549,512</b>	<b>379,350</b>	<b>397,110</b>
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**Footnotes:**

7160 Rent - This fee represents rent for the Town Garage. Recorded as revenue under account 4732 Rent.

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

**HIGHWAY - 420**

<b>DETAILED EXPENDITURES</b>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>500 Personnel Services</u></b>				
5040 Technical	343,490	348,556	355,630	378,240
5070 Part-time	7,500	4,120	8,000	8,000
5080 Overtime	52,000	33,085	53,470	50,000
5141 Xfr Labor/Ben to Terry Hill Grant	0	(1,615)	0	0
5147 Xfr Labor/Ben to FEMA 19 Flood	0	(5,081)	0	0
5150 Health/Dental/Life/Disability Ins	71,760	63,471	77,120	65,810
5160 Workers' Compensation	29,120	24,341	26,400	32,630
5170 FICA Expense	31,560	29,870	32,640	34,100
5180 Retirement	22,700	21,741	24,210	26,810
5200 Unemployment Compensation	0	2,886	0	0
5360 Accrued Payroll Expense	0	3,236	0	0
Subtotal	558,130	524,610	577,470	595,590
<b><u>600 Contract Services</u></b>				
6010 Professional Services	500	0	500	500
6030 Tree Removal	6,000	5,156	6,000	5,000
6044 Contracted Sweeping	8,000	4,500	8,000	8,000
6045 Contracted Line Marking	8,000	3,575	8,000	8,000
6046 Catch Basin/Rain Garden-Cleaning	0	3,100	4,000	4,000
6080 Permit Fees	3,300	2,673	3,500	3,500
6220 Maintenance Contracts	900	792	900	900
Subtotal	26,700	19,796	30,900	29,900
<b><u>700 Administrative</u></b>				
7010 Telephone	1,670	1,894	1,670	1,700
7050 Office Supplies	100	90	100	100
7071 CDL Licenses	200	0	200	200
7080 Vehicle Insurance	9,130	9,387	10,430	11,640
7090 General Liability Insurance	3,570	3,803	4,370	4,920
7100 Building/Property Insurance	2,150	2,211	2,500	2,540
7110 Boiler/Machinery Insurance	260	215	210	200
7150 Radio Repair/Maintenance	1,000	0	1,000	1,000
7250 School/Training	500	763	500	800
Subtotal	18,580	18,363	20,980	23,100

**Footnotes:**

The above budget represents a combined Highway Operating budget as a department within the Town General Fund. Prior to July 2014, the Town Highway department and the Village Highway department each had their own separate fund.

**HIGHWAY - 420**

<b>DETAILED EXPENDITURES</b>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>800 Materials/Supply</u></b>				
8010 Electricity	950	816	950	1,100
8060 Gravel/Stone	40,000	47,919	40,000	50,000
8061 Mud Season/Stone	35,000	28,469	35,000	30,000
8070 Gasoline/Diesel	60,000	37,257	55,000	48,000
8080 Sand	65,000	59,688	70,000	65,000
8090 Salt	65,000	51,584	65,000	65,000
8100 Chemicals/Chloride	8,000	4,344	8,000	8,000
8110 Road Culverts/Maintenance	6,000	8,918	7,000	10,000
8130 Hot Mix/Cold Patch	6,000	431	5,000	5,000
8160 Vehicle/Equipment Maintenance	65,000	77,424	65,000	70,000
8170 Mechanic Fee	15,000	7,949	12,000	8,000
8252 Tires/Chains	26,000	16,052	26,000	26,000
8254 Xfr Equip Cost to Terry Hill Grant	0	(2,227)	0	0
8257 Xfr Equip Cost to FEMA 19 Flood	0	(3,180)	0	0
8300 Department Supplies	16,000	15,377	16,000	16,000
8350 Uniforms	4,500	5,462	5,500	5,500
8420 Equipment Rental	9,000	22,973	10,000	13,000
8422 Pit Lot Rent	3,000	3,000	3,000	3,000
8450 Small Tools/Equipment	2,500	2,392	2,500	2,500
8621 Safety & Compliance	2,000	0	1,500	1,500
Subtotal	428,950	384,648	427,450	427,600

<b>Total Expenditures</b>	<b>1,032,360</b>	<b>947,417</b>	<b>1,056,800</b>	<b>1,076,190</b>
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<p><b>Footnotes:</b></p> <p>8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.</p>
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**CEMETERY - 430**

<b>DETAILED EXPENDITURES</b>	<b>2020-21 Approp.</b>	<b>2020-21 Actual</b>	<b>2021-22 Approp.</b>	<b>2022-23 Budget</b>
<b><u>500 Personnel Services</u></b>	0	0	0	0
<b><u>600 Contract Services</u></b>				
6030 Tree Removal	5,000	280	4,000	3,000
6341 Cemetery Care Contract	50,650	50,648	52,170	53,740
6344 Sexton	<u>5,000</u>	<u>260</u>	<u>5,000</u>	<u>4,000</u>
Subtotal	60,650	51,188	61,170	60,740
<b><u>700 Administrative</u></b>				
7100 Building/Property Insurance	130	132	150	150
7110 Boiler/Machinery Insurance	<u>10</u>	<u>13</u>	<u>10</u>	<u>10</u>
Subtotal	140	145	160	160
<b><u>800 Materials/Supply</u></b>				
8010 Electricity	300	244	250	250
8030 Water	500	222	300	300
8300 Department Supplies	<u>300</u>	<u>150</u>	<u>0</u>	<u>0</u>
Subtotal	1,100	616	550	550
<b>Total Expenditures</b>	<u>61,890</u>	<u>51,949</u>	<u>61,880</u>	<u>61,450</u>

**Footnotes:**

6344 Sexton - In FY 19-20 Sexton expenses were listed separately from the Cemetery Care account.

**TOWN GARAGE - 440**

DETAILED EXPENDITURES	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>500 Personnel Services</u></b>	0	0	0	0
<b><u>600 Contract Services</u></b>				
6060 Trash Disposal	1,640	1,752	1,640	1,900
<b><u>700 Administrative</u></b>				
7010 Telephone	810	809	810	810
7100 Building/Property Insurance	3,290	3,164	3,580	3,630
7110 Boiler/Machinery Insurance	390	308	300	290
Subtotal	4,490	4,281	4,690	4,730
<b><u>800 Materials/Supply</u></b>				
8010 Electricity	3,400	1,534	1,500	1,600
8013 Electric - Solar Fees	3,850	4,798	4,500	4,800
8020 Heating Fuel	7,500	7,022	7,500	7,000
8030 Water	1,360	1,270	1,420	1,400
8050 Sewer	1,410	1,353	1,470	1,500
8380 Building Maintenance/Supplies	6,000	4,805	5,000	5,000
Subtotal	23,520	20,782	21,390	21,300
<b>Total Expenditures</b>	<b>29,650</b>	<b>26,815</b>	<b>27,720</b>	<b>27,930</b>

**Footnotes:**

33% of this budget & the CIP Town Garage Improvements budget is charged as Rent to the Ambulance department and recorded as revenue under account 4732 Rent.

**LIBRARY/HISTORICAL SOCIETY BUILDING - 445**

<b>DETAILED EXPENDITURES</b>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>500 Personnel Services</u></b>	0	0	0	0
<b><u>600 Contract Services</u></b>				
6090 Janitorial Services	5,250	5,100	5,250	5,250
6221 Elevator Maintenance	1,700	1,689	3,000	3,000
6222 Security Systems	460	707	460	800
Subtotal	<u>7,410</u>	<u>7,496</u>	<u>8,710</u>	<u>9,050</u>
<b><u>700 Administrative</u></b>				
7010 Telephone	1,500	1,574	1,550	1,600
7100 Building/Property Insurance	3,210	3,149	3,560	3,620
7110 Boiler/Machinery Insurance	380	311	310	300
Subtotal	<u>5,090</u>	<u>5,034</u>	<u>5,420</u>	<u>5,520</u>
<b><u>800 Materials/Supply</u></b>				
8010 Electricity	2,400	2,913	2,000	3,000
8013 Electric - Solar Fees	4,800	5,964	6,000	6,000
8020 Heating Fuel	15,000	11,231	15,000	16,000
8030 Water	390	285	410	440
8050 Sewer	400	251	420	470
8380 Building Maintenance/Supplies	6,100	1,927	6,100	4,000
Subtotal	<u>29,090</u>	<u>22,571</u>	<u>29,930</u>	<u>29,910</u>
<b>Total Expenditures</b>	<u><b>41,590</b></u>	<u><b>35,101</b></u>	<u><b>44,060</b></u>	<u><b>44,480</b></u>

**Footnotes:**

The Town of Northfield owns the building occupied by the Brown Public Library and the Historical Society. The Town pays facility expenses directly from this budget.

The Town also continues to pay a flat appropriation directly to the Brown Public Library under the Human Services Department.

**MUNICIPAL BUILDING - 447**

<b>DETAILED EXPENDITURES</b>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>500 Personnel Services</u></b>	0	0	0	0
<b><u>600 Contract Services</u></b>				
6060 Trash Disposal	1,640	1,671	1,640	1,800
6090 Janitorial Services	7,420	7,200	7,420	7,420
Subtotal	9,060	8,871	9,060	9,220
<b><u>700 Administrative</u></b>				
7100 Building/Property Insurance	2,810	2,734	3,090	3,110
7110 Boiler/Machinery Insurance	340	267	270	250
Subtotal	3,150	3,001	3,360	3,360
<b><u>800 Materials/Supply</u></b>				
8010 Electricity	2,100	1,204	1,500	1,400
8013 Electric - Solar Fees	2,900	3,666	3,500	3,700
8020 Heating Fuel	8,000	4,312	8,000	8,300
8030 Water	620	721	760	800
8050 Sewer	590	784	830	870
8380 Building Maintenance/Supplies	5,500	5,237	5,500	6,000
Subtotal	19,710	15,924	20,090	21,070
<b>Total Expenditures</b>	<b>31,920</b>	<b>27,796</b>	<b>32,510</b>	<b>33,650</b>

**Footnotes:**

32% of this budget & the CIP Building Improvements budget is charged as Rent to the Utilities and recorded as revenue under account 4731 Rent.

**HUMAN SERVICES BUDGETED - 510**

<b>DETAILED EXPENDITURES</b>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>500 Personnel Services</u></b>	0	0	0	0
<b><u>600 Contract Services</u></b>				
6150 Senior Center	25,000	25,000	25,000	25,000
6250 Brown Public Library	106,500	106,500	108,500	108,500
Subtotal	131,500	131,500	133,500	133,500
<b><u>700 Administrative</u></b>	0	0	0	0
<b><u>800 Materials/Supply</u></b>	0	0	0	0
<b>Total Expenditures</b>	<b>131,500</b>	<b>131,500</b>	<b>133,500</b>	<b>133,500</b>

**Footnotes:**

Non-Budgeted Petitions & Articles specifically voted as separate articles on the Warning are listed in a separate section #910.



**GROUNDS/PARKS/FACILITIES - 520**

<b>DETAILED EXPENDITURES</b>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>500 Personnel Services</u></b>				
5040 Maintenance	20,210	18,912	22,920	24,380
5080 Overtime	510	0	580	500
5150 Health/Dental/Life/Disability Ins	9,650	3,106	5,000	4,900
5160 Workers' Compensation	1,550	819	1,540	1,920
5170 FICA Expense	1,590	1,402	1,800	1,900
5180 Retirement	1,240	1,135	1,470	1,680
5200 Unemployment Compensation	0	2,886	0	0
5360 Accrued Payroll Expense	0	1,271	0	0
Subtotal	34,750	29,531	33,310	35,280
<b><u>600 Contract Services</u></b>	0	0	0	0
<b><u>700 Administrative</u></b>				
7080 Vehicle Insurance	350	324	360	370
7100 Building/Property Insurance	330	367	410	420
7110 Boiler/Machinery Insurance	60	48	50	50
Subtotal	740	739	820	840
<b><u>800 Materials/Supply</u></b>				
8010 Electricity	750	871	850	900
8030 Water	3,270	1,336	3,000	4,150
8050 Sewer	940	1,221	900	1,900
8070 Gasoline/Diesel	1,300	874	1,150	1,150
8160 Vehicle Maintenance	500	0	500	500
8170 Mechanic Fee	200	29	200	200
8300 Department Supplies	0	17	0	0
8350 Uniforms	470	0	650	650
8570 Facility Maintenance/Supplies	3,500	2,546	3,500	3,500
8574 Park Cleanup	1,000	7	1,000	500
8575 Garden Supplies	1,000	838	1,000	1,000
Subtotal	12,930	7,739	12,750	14,450
<b>Total Expenditures</b>	<b>48,420</b>	<b>38,009</b>	<b>46,880</b>	<b>50,570</b>

**Footnotes:**

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

<b>RECREATION COMMITTEE - 530</b>
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DETAILED EXPENDITURES	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
7020 Postage	100	5	100	50
7170 Advertising/Legal Notices	50	0	50	50
Subtotal	150	5	150	100
<u>800 Materials/Supply</u>				
8300 Department Supplies	500	500	500	500

<b>Total Expenditures</b>	<b>650</b>	<b>505</b>	<b>650</b>	<b>600</b>
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**Footnotes:**

**CONSERVATION - 540**

DETAILED EXPENDITURES	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>500 Personnel Services</u></b>	0	0	0	0
<b><u>600 Contract Services</u></b>				
6031 Tree Inoculation/Planting	400	0	400	1,000
<b><u>700 Administrative</u></b>				
7020 Postage	50	0	50	50
7070 Dues, Mtgs, Subscriptions	50	0	50	50
7170 Advertising/Legal Notices	50	0	50	50
Subtotal	150	0	150	150
<b><u>800 Materials/Supply</u></b>				
8300 Department Supplies	100	0	100	100
8570 Facility Maintenance/Supplies	400	60	400	200
Subtotal	500	60	500	300
<b>Total Expenditures</b>	<b>1,050</b>	<b>60</b>	<b>1,050</b>	<b>1,450</b>

**Footnotes:**

In FY 19-20, the Town created a separate department for Conservation. The budget is shown under this department & eliminated from the Management Support Department #610.

**POOL - 550**

<b>DETAILED EXPENDITURES</b>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>500 Personnel Services</u></b>				
5030 Pool Director	8,380	0	8,380	8,970
5040 Maintenance by Water Dept	1,000	4,711	2,000	3,500
5070 Part-time Guards	29,000	0	29,000	30,000
5150 Health/Dental/Life/Disability Ins	0	1,569	0	0
5160 Workers' Compensation	1,920	287	1,860	2,080
5170 FICA Expense	2,940	339	3,010	3,250
5180 Retirement	60	261	130	230
5200 Unemployment Compensation	0	(55)	0	0
5360 Accrued Payroll Expense	0	8,507	0	0
Subtotal	43,300	15,619	44,380	48,030
<b><u>600 Contract Services</u></b>	0	0	0	0
<b><u>700 Administrative</u></b>				
7010 Telephone	230	60	200	210
7100 Building/Property Insurance	550	574	650	720
7110 Boiler/Machinery Insurance	170	142	140	140
7140 Mileage	500	0	500	0
7170 Advertising/Legal Notices	230	54	230	150
Subtotal	1,680	830	1,720	1,220
<b><u>800 Materials/Supply</u></b>				
8010 Electricity	3,730	167	4,000	4,000
8013 Electric - Solar Fees	1,520	290	1,700	1,700
8030 Water	13,750	1,346	14,300	13,500
8050 Sewer	16,900	1,942	17,600	16,500
8100 Chemicals	3,000	1,493	3,000	3,600
8570 Facility Maintenance/Supplies	3,000	4,819	3,000	4,000
Subtotal	41,900	10,057	43,600	43,300
<b>Total Expenditures</b>	<b>86,880</b>	<b>26,506</b>	<b>89,700</b>	<b>92,550</b>

**Footnotes:**

**ENERGY COMMITTEE - 560**

DETAILED EXPENDITURES	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>500 Personnel Services</u></b>	0	0	0	0
<b><u>600 Contract Services</u></b>	0	0	0	0
<b><u>700 Administrative</u></b>				
7020 Postage	20	0	20	20
7070 Dues, Mtgs, Subscriptions	100	0	100	100
7170 Advertising/Legal Notices	30	0	30	30
Subtotal	150	0	150	150
<b><u>800 Materials/Supply</u></b>				
8300 Department Supplies	100	0	100	100

<b>Total Expenditures</b>	<b>250</b>	<b>0</b>	<b>250</b>	<b>250</b>
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<b>Footnotes:</b>	<p>In FY 20-21, the Town created a new department for the Energy Committee.</p>
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**MANAGEMENT SUPPORT - 610**

<b>DETAILED EXPENDITURES</b>	<b>2020-21 Approp.</b>	<b>2020-21 Actual</b>	<b>2021-22 Approp.</b>	<b>2022-23 Budget</b>
<b><u>500 Personnel Services</u></b>				
5350 Vacation/Sick Liability	0	0	0	0
<b><u>600 Contract Services</u></b>				
6020 Legal Services	15,000	64,891	18,000	30,000
6061 Green Up Day	900	946	1,000	1,000
6070 Town Reports	2,500	1,775	2,500	2,100
6100 Professional Audit	12,500	12,500	13,000	13,500
6190 County Tax	27,080	27,081	27,110	27,930
6220 Maintenance Contracts	10,230	10,438	10,950	14,390
6310 CVEDC	2,500	2,500	2,500	2,500
6370 VT League of Cities & Towns	8,820	8,819	8,820	8,590
6380 Health Administration Fees	1,500	1,151	1,400	1,400
6402 Mountain Alliance - Recycling Depot	7,000	1,761	10,500	5,000
6471 Green Mountain Transit	3,350	3,351	3,350	3,350
Subtotal	<u>91,380</u>	<u>135,213</u>	<u>99,130</u>	<u>109,760</u>
<b><u>700 Administrative</u></b>				
7090 General Liability Insurance	7,390	7,823	8,940	10,000
7220 Office Equip/Support Fees	2,560	2,893	3,410	3,410
7350 Lease - Radio Site	3,450	3,449	3,560	3,670
Subtotal	<u>13,400</u>	<u>14,165</u>	<u>15,910</u>	<u>17,080</u>
<b><u>800 Materials/Supply</u></b>				
8040 Street Lights - Electric Bill	20,500	20,016	20,500	20,500
8623 Covid Expense	0	8,091	0	0
Subtotal	<u>20,500</u>	<u>28,107</u>	<u>20,500</u>	<u>20,500</u>
<b>Total Expenditures</b>	<b><u>125,280</u></b>	<b><u>177,485</u></b>	<b><u>135,540</u></b>	<b><u>147,340</u></b>

**Footnotes:**

6020 Legal Services - Includes Attorney Fees associated with tax sales. If the cost is recovered from the taxpayer, it is recorded as a revenue under account 4515 Tax Sale Fees.

**PLANNING/ZONING - 620**

<b>DETAILED EXPENDITURES</b>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>500 Personnel Services</u></b>				
5020 Zoning Administrator	21,420	17,922	22,070	23,170
5160 Workers' Compensation	80	57	90	110
5170 FICA Expense	1,640	1,371	1,680	1,770
5360 Accrued Payroll Expense	0	279	0	0
Subtotal	23,140	19,629	23,840	25,050
<b><u>600 Contract Services</u></b>				
6330 Central VT Regional Plan Com	7,540	7,540	8,350	7,870
<b><u>700 Administrative</u></b>				
7010 Telephone	400	401	400	430
7020 Postage	500	647	850	900
7050 Office Supplies	250	254	250	250
7070 Dues, Mtgs, Subscriptions	200	0	200	200
7140 Mileage	100	0	50	50
7170 Advertising/Legal Notices	900	710	800	800
Subtotal	2,350	2,012	2,550	2,630
<b><u>800 Materials/Supply</u></b>				
	0	0	0	0
<b>Total Expenditures</b>	<b>33,030</b>	<b>29,181</b>	<b>34,740</b>	<b>35,550</b>

**Footnotes:**

**ECONOMIC DEVELOPMENT - 645**

<b>DETAILED EXPENDITURES</b>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
<b><u>500 Personnel Services</u></b>				
5051 Economic Development Coordinator	28,800	19,086	29,570	46,330
5150 Health/Dental/Life/Disability Ins	0	0	0	18,420
5160 Workers' Compensation	461	47	110	220
5170 FICA Expense	2,203	1,460	2,260	3,550
5180 Retirement	0	0	0	3,130
5360 Accrued Payroll Expense	0	432	0	0
Subtotal	31,464	21,025	31,940	71,650
<b><u>600 Contract Services</u></b>				
6220 Maintenance Contracts	0	0	400	400
<b><u>700 Administrative</u></b>				
7010 Telephone	0	682	900	900
7020 Postage	0	0	150	150
7050 Office Supplies	0	77	300	300
7060 Office Equipment/Maintenance	0	206	100	100
7070 Dues, Mtgs, Subscriptions	0	104	500	400
7140 Mileage	0	0	100	100
7170 Advertising/Legal Notices	0	0	500	500
Subtotal	0	1,069	2,550	2,450
<b><u>800 Materials/Supply</u></b>				
	0	0	0	0
<b>Total Expenditures</b>	<b>31,464</b>	<b>22,094</b>	<b>34,890</b>	<b>74,500</b>

**Footnotes:**

Article #8 of the 2020 Town Warning authorized an Economic Development Position.



<b>DEBT RETIREMENT/OTHER</b>
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<u>DEBT/OTHER:</u>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.	2022-23 Budget
Debt Ret - 17 Fire Pumper	33,640	30,201	31,970	30,160
Debt Ret - Fire Tanker	0	0	24,210	20,670
Debt Ret - Police Station Bond	45,730	45,732	44,270	42,880
Debt Ret - Police Tasers 0%	3,570	3,570	3,570	3,570
Debt Ret - RSMS FY 10-11	30,660	30,657	0	0
Debt Ret - RSMS FY 11-12	10,470	10,472	10,240	0
Debt Ret - RSMS FY 13-14	5,650	5,445	15,420	0
Debt Ret - Depot Sq Area Rd	23,030	23,014	22,560	22,110
Debt Ret - Excavator/Loader Lease	32,000	32,000	0	0
Debt Ret - Cox Brook Rd	36,000	30,545	33,300	30,940
Debt Ret - Union Brook Rd BAN/Bond	56,100	6,195	45,790	116,110

<b>Total TG Debt/Other</b>	<b>276,850</b>	<b>217,831</b>	<b>231,330</b>	<b>266,440</b>
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**Footnotes:**

See the 5 Year Projected Schedule of Notes & Bonds for final payment dates and loan balances.

**NON-BUDGETED PETITIONS/ARTICLES - 910**

<b>DETAILED EXPENDITURES</b>	<b>2020-21 Approp.</b>	<b>2020-21 Actual</b>	<b>2021-22 Approp.</b>	<b>2022-23 Budget</b>
<b><u>500 Personnel Services</u></b>	0	0	0	0
<b><u>600 Contract Services</u></b>				
6160 Circle	1,000	1,000	1,000	
6180 Central VT Home Health & Hospice	13,600	13,600	13,600	
6270 People's Health & Wellness Clinic	1,250	1,250	1,250	
6271 Good Beginnings of Central VT	1,000	1,000	1,000	
6274 Central VT Adult Basic Education	1,200	1,200	1,200	
6276 Mosaic/Sexual Assault Crisis Team	750	750	750	
6279 VT Assoc Blind/Visually Impaired	1,200	1,200	1,200	
6290 Family Ctr of Washington County	800	800	800	
6291 VT Center for Independent Living	1,000	1,000	1,000	
6294 OUR House of Central VT	250	250	250	
6295 Good Samaritan Haven	2,800	2,800	2,800	
6296 Friends of the Winooski River	400	400	400	
6297 Green Up Vermont	300	300	300	
6298 Washington County Mental Health	2,500	2,500	2,500	
6299 Community Harvest of Central VT	400	400	400	
6460 Capstone Community Action	1,000	1,000	1,000	
6472 Commuter Bus	21,000	21,000	21,000	
6640 Washington County Diversion	2,500	2,500	2,500	
6660 Central VT Council on Aging	3,000	3,000	3,000	
6681 WCYSB/Boys & Girls Club	600	600	600	
Subtotal	<u>56,550</u>	<u>56,550</u>	<u>56,550</u>	0
<b><u>700 Administrative</u></b>	0	0	0	0
<b><u>800 Materials/Supply</u></b>	0	0	0	0
<b>Total Expenditures</b>	<u><u>56,550</u></u>	<u><u>56,550</u></u>	<u><u>56,550</u></u>	<u><u>0</u></u>

**Footnotes:**

Items listed above are Human Service articles specifically voted as separate articles on the Warning. Any such items approved at the March 2022 meeting will be added to the tax levy.

**10 YEAR CAPITAL IMPROVEMENT PLAN**

	Approp.		Budget		Proposed - Not Approved									
	21	22	23	24	25	26	27	28	29	30	31	32		
<u>Administrative</u>														
Vault	500	500	500	500	500	500	500	500	500	500	500	500	500	
<u>Listers</u>														
Reappraisal - State \$	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	
Tax Maps	1,000	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
<u>Fire</u>														
Building/Facility Improvements	5,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
<u>Police</u>														
Building/Facility Improvements	2,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
<u>Ambulance</u>														
Building/Facility Improvements	6,000	1,000	500	500	500	500	500	500	500	500	500	500	500	
<u>Cemetery</u>														
Stone/Monument Restoration	1,000	1,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Mt Hope Expansion	(3,000)	-	-	-	-	-	-	-	-	-	-	-	-	
Mt Hope South Gate	1,000	-	-	-	-	-	-	-	-	-	-	-	-	
Mt Hope Front Wall	(1,000)	-	-	-	-	-	-	-	-	-	-	-	-	
Mt Hope Road	2,000	-	-	-	-	-	-	-	-	-	-	-	-	
General Cemetery Restoration	-	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	

**10 YEAR CAPITAL IMPROVEMENT PLAN**

	Approp.		Budget		Proposed - Not Approved									
	21	22	23	24	25	26	27	28	29	30	31	32		
<u>Library/Historical Society Bld</u>														
Library Roof	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000		
Building/Facility Improvements	2,500	10,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500		
				From TG Surplus										
<u>Municipal Building</u>														
Clock	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000		
Furnace	-	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000		
Building/Facility Improvements	5,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500		
<u>Grounds/Parks/Facilities</u>														
Equipment/Facility Repair	2,500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000		
W/S Hookup @ Memorial Park	-	3,000	From TG Surplus	-	-	-	-	-	-	-	-	-		
Dugouts	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000		
<u>Recreation Committee</u>														
Holiday Enhancements	1,000	800	800	800	800	800	800	800	800	800	800	800		
Design/Update Parks	(3,420)	-	500	500	500	500	500	500	500	500	500	500		
Pavilion @ Memorial Park	1,000	1,000	-	-	-	-	-	-	-	-	-	-		
Basketball Courts	3,420	2,500	From TG Surplus	-	-	-	-	-	-	-	-	-		
<u>Pool</u>														
Paint/Repair Pool	7,930	7,930	7,940	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500		
Building/Facility Improvements	1,460	2,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500		
Pool Skimmers	5,000	2,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000		

**10 YEAR CAPITAL IMPROVEMENT PLAN**

	Approp.		Budget		Proposed - Not Approved									
	21	22	23	24	23	24	25	26	27	28	29	30	31	32
<u>Highway</u>														
Town Garage Improvements		2,000		2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Guardrails	5,000	25,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
				\$20,000 From TG CIP Surplus										
Bridges	15,000	(145,000)	15,000	15,000	15,000	15,000	15,000	15,000	30,000	30,000	30,000	30,000	30,000	30,000
Stony Brook	20,000	145,000		Transfer \$145,000 from Bridge Account										
Main Street	100,000	180,000	10,000	10,000	10,000	10,000								
				From TG Surplus										
Footbridge	5,000	-	5,000	5,000	5,000	5,000	5,000	5,000						
Ledge Removal	1,000	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Signs & Posts	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Retaining Walls	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Sidewalks	20,000	20,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	40,000	110,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
				\$80,000 From TG Surplus										
Drainage	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Union Brook Road Project	-	33,880		From TG Surplus										
Paving/RSMS Road Program	150,000	210,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000
				\$80,000 From TH Surplus										
Gravel Resurface	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000
<b>TOTAL CAPITAL IMPROVE</b>	<b>525,890</b>	<b>748,610</b>	<b>372,240</b>	<b>371,800</b>	<b>371,800</b>	<b>371,800</b>	<b>371,800</b>	<b>361,800</b>	<b>371,800</b>	<b>371,800</b>	<b>371,800</b>	<b>371,800</b>	<b>371,800</b>	<b>371,800</b>

**10 YEAR CAPITAL EQUIPMENT PLAN**

	Approp.		Budget		Proposed - Not Approved									
	21	22	23	24	23	24	25	26	27	28	29	30	31	32
<u>Administrative</u>														
Copier	-	-	-	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Computers/System	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
<u>Fire</u>														
Equip/Hose/Portable Pumps	6,000	7,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Pagers	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Radio Replacement	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Air Pacs	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
Thermal Imaging Cameras	1,000	1,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
99 Brush Truck	7,500	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	4,000	4,000	4,000	4,000
00 Aerial Ladder Truck	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500
00 Aerial Ladder Truck-Norwich Univ	20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-
93 Tanker	9,300	-	-	-	-	-	-	-	-	-	-	-	-	-
21 Tanker	-	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
07 Pumper	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
17 Pumper	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500
<u>Police</u>														
14 Ford Explorer	-	45,000	From TG Surplus	-	-	-	-	-	-	-	-	-	-	-
17 Ford Explorer	(4,690)	-	-	-	-	-	-	-	-	-	-	-	-	-
18 Ford Explorer	7,750	8,070	8,070	8,070	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
19 Ford Explorer	7,600	8,100	8,100	8,100	8,100	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
20 Ford Explorer	6,850	6,850	6,850	6,850	6,850	6,850	6,850	6,850	6,850	6,850	6,850	6,850	6,850	6,850
Radio Replacement	-	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Office Equipment/Copier	1,500	1,500	1,500	850	850	850	850	850	850	850	850	850	850	850
Computers	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Body Cameras	700	700	700	700	700	700	700	700	700	700	700	700	700	700

10 YEAR CAPITAL EQUIPMENT PLAN

	Approp.		Budget		Proposed - Not Approved									
	21	22	23	24	25	26	27	28	29	30	31	32		
<b>Ambulance</b>														
19 Defibrillator (Prior 2012)	7,500	7,500	7,500	7,500	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	
19 Defibrillator (Prior 2014)	7,500	7,500	7,500	7,500	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	
21 Autopulse (Prior 2012)	3,240	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,500	2,500	2,500	
21 Autopulse (Prior 2014)	3,900	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,500	2,500	2,500	
17 Rescue	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	
14 Ambulance	19,600	25,600	15,600	15,600	15,600	15,600	15,600	15,600	15,600	15,600	15,600	15,600	15,600	
				\$15,000 From TG Surplus										
17 Ambulance	14,300	16,300	16,300	16,300	16,300	16,300	15,600	15,600	15,600	15,600	15,600	15,600	15,600	
Stretchers/Cots (2)	4,500	4,500	4,500	4,500	4,500	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	
Stair Chairs (2)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
Radio Replacement	7,000	7,000	900	900	900	900	900	900	900	900	900	900	900	
				From TG Surplus										
UTV/ATV	2,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	2,000	2,000	2,000	2,000	
Jaws of Life	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	
Power-Load for 22 Ambulance	5,000	12,770	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	
				\$8,770 From TG Surplus										
Power-Load for 17 Ambulance	3,500	20,300	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	
				\$6,300 From TG Surplus, \$10,000 From Grant										
<b>Grounds/Parks/Facilities</b>														
21 Chevy Silverado	47,000	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	6,720	6,720	6,720	6,720	
Mower/Zero Turn	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	
Riding/Lawn Mowers	-	-	250	250	850	850	850	850	850	850	850	850	850	
<b>Pool</b>														
Pool Filter	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	
Pool Vacuum	-	500	500	500	500	500	500	500	500	500	500	500	500	
Diving Boards	-	635	500	500	500	500	500	500	500	500	500	500	500	
Bases for Diving Boards	1,500	(635)	Transfer to Diving Boards											

**10 YEAR CAPITAL EQUIPMENT PLAN**

	Approp.		Budget		23		24		25		26		27		28		29		30		31		32	
	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44
<b>Highway</b>																								
One Ton - 18 Dodge 06/18	18,340	19,970	19,970	19,970	19,970	19,970	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570
One Ton - 18 Dodge 12/17	(18,340)	18,480	18,480	18,480	18,480	18,480	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570	18,570
3/4 Ton - 18 Chevy	8,410	5,080	5,080	5,080	5,080	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200
Dump Truck - 05 Mack/17 Body	21,530	24,030	24,030	24,030	24,030	24,030	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Dump Truck - 09 International	(32,000)					\$19,000 From TH Surplus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dump Truck - 14 Western	27,150	46,000	27,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Dump Truck - 20 Western	27,500	29,500	29,500	29,500	29,500	29,500	29,500	29,500	29,500	29,500	29,500	29,500	29,500	29,500	29,500	29,500	29,500	29,500	29,500	29,500	29,500	29,500	29,500	29,500
Salt Truck - 20 Chevy 6500 4x4	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Excavator - 12 Volvo	16,000	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630
Loader - 12 Volvo	16,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000
Grader - 04 John Deere	27,420	165,000	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500
						\$10,000 From TH CIP Surplus																		
						\$135,000 From TG Surplus																		
Sidewalk Machine - 14 MV2	12,000	12,000	12,000	12,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
Trailer - 20 Ton Tag Along	1,500	1,000	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Leaf Collection System	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450
Traffic Light	20,000	10,000	10,000	10,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Radio Replacement	500	600	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Vehicle Lift	11,000	10,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
						From TH CIP Surplus																		
Tire Machine	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560
Computers	740	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Sign/Post Driver	(740)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loader - 00 Kawasaki	-	128,000	Article 3 Borrowing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EQUIPMENT</b>	<b>440,430</b>	<b>841,700</b>	<b>437,580</b>	<b>439,930</b>	<b>436,580</b>	<b>436,580</b>	<b>436,690</b>	<b>439,640</b>	<b>413,010</b>	<b>414,880</b>	<b>415,880</b>	<b>415,880</b>	<b>415,880</b>	<b>415,880</b>	<b>415,880</b>	<b>415,880</b>	<b>415,880</b>	<b>415,880</b>	<b>415,880</b>	<b>415,880</b>	<b>415,880</b>	<b>415,880</b>	<b>415,880</b>	<b>415,880</b>



**TOWN GENERAL CAPITAL IMPROVEMENT BALANCES**  
**FY 20-21**

	06/30/20 BALANCE	FY 20-21 BUDGET	CHANGES	FY 20-21 AVAILABLE	FY 20-21 SPENT	06/30/21 BALANCE	NOTES
<u>Administrative</u>							
Vault	20,768.87	500		21,268.87		21,268.87	
Records Restoration (R)	22,422.10		13,203.34	35,625.44	3,884.05	31,741.39	\$16,798.00 Revenue, \$3,594.66 Xfr to Digitize Grant
Digitize Land Records Grant	0.00		18,142.66	18,142.66	18,142.66	0.00	\$14,548.00 Grant, \$3,594.66 Xfr from Records Restoration
Manager Search	8.01			8.01		8.01	
Better Connections Grant	0.00		26,257.06	26,257.06	26,257.06	0.00	\$24,210.75 Grant, \$2,046.31 Xfr from Econ Devel Reserve
Economic Development (R)	91,006.46		(30,652.18)	60,354.28		60,354.28	\$2,046.31 Xfr to Nfld Community Revolving Loan
							\$17,000.00 Xfr to Nfld Community Revolving Loan
							\$11,605.87 Xfr to TG Econ Devel Operating Budget
							\$11,630 is Budgeted to Xfr to TG in FY 21-22
<u>Listers</u>							
Reappraisal (R)	120,420.80	18,000	829.00	139,249.80		139,249.80	\$829.00 Additional Revenue
Tax Maps	2,497.76	2,500		4,997.76		4,997.76	
Training-State Grant	1,841.49			1,841.49		1,841.49	
<u>Fire</u>							
Building/Facility Improvements	(9,668.27)	10,000		331.73		331.73	
<u>Police</u>							
Building/Facility Improvements	4,666.12	1,000		5,666.12		5,666.12	
<u>Ambulance</u>							
Building/Facility Improvements	(6,015.76)	500		(5,515.76)		(5,515.76)	
New Emergency Facility	4.01			4.01		4.01	
<u>Cemetery</u>							
Stone/Monument Restoration	4,720.00			4,720.00	540.00	4,180.00	
Mt Hope Expansion	12,331.40			12,331.40	160.00	12,171.40	
Mt Hope Paving	1,075.73			1,075.73		1,075.73	
Mt Hope South Gate	1,537.82			1,537.82		1,537.82	
Mt Hope Front Wall	3,381.71			3,381.71		3,381.71	
Mt Hope Road	2,377.31			2,377.31	225.00	2,152.31	
General Cemetery Restoration	21,429.68			21,429.68	2,255.00	19,174.68	
Falls Cemetery-Fence	6,297.39			6,297.39	400.00	5,897.39	

**TOWN GENERAL CAPITAL IMPROVEMENT BALANCES  
FY 20-21**

	06/30/20 BALANCE	FY 20-21 BUDGET	CHANGES	FY 20-21 AVAILABLE	FY 20-21 SPENT	06/30/21 BALANCE	NOTES
<u>Buildings/Land/Misc</u>							
Land Purchase by Fire Station	5.04			5.04		5.04	
<u>Library/Historical Society Building</u>							
Library Roof (R)	5,000.00			5,000.00		5,000.00	
Building/Facility Improvements	15,953.46			15,953.46	10,686.90	5,266.56	
From Community Room Donations	3,601.20			3,601.20		3,601.20	
<u>Municipal Building</u>							
Clock	6,005.39	1,000		7,005.39		7,005.39	
Furnace	18,000.00			18,000.00		18,000.00	
Building/Facility Improvements	54,115.97			54,115.97	2,000.00	52,115.97	
Phone System (R)	366.48			366.48		366.48	
<u>Grounds/Parks/Facilities</u>							
Equipment/Facility Repair	(2,536.25)	2,000		(536.25)		(536.25)	
From Garden Donations	52.73		110.00	162.73		162.73	
Dugouts	3,000.00	5,000		8,000.00	7,711.45	288.55	
Water Line to Pool	3.62			3.62		3.62	
<u>Recreation Committee</u>							
Holiday Enhancements	(728.80)	800		71.20	1,071.23	(1,000.03)	
Design/Update Parks	5,619.79			5,619.79	359.85	5,259.94	
Pavilion @ Memorial Park	2,452.00			2,452.00		2,452.00	
Bathroom @ Memorial Park	370.99			370.99		370.99	
Basketball Courts	(4,264.66)	3,800		(464.66)	1,946.79	(2,411.45)	
<u>Pool</u>							
Paint/Repair Pool	38,271.93	7,930		46,201.93		46,201.93	
Building/Facility Improvements	0.00			0.00	2,396.20	(2,396.20)	
Pool Skimmers	19,776.52	5,000		24,776.52	596.74	24,179.78	

**TOWN GENERAL CAPITAL IMPROVEMENT BALANCES  
FY 20-21**

	06/30/20 BALANCE	FY 20-21 BUDGET	CHANGES	FY 20-21 AVAILABLE	FY 20-21 SPENT	06/30/21 BALANCE	NOTES
Highway							
Town Garage Improvements	31,989.62			31,989.62	2,718.95	29,270.67	
Paving-Town Garage (R)	2,196.19			2,196.19		2,196.19	
Guardrails	14,470.08			14,470.08		14,470.08	
Cox Brook Bridge	920.10			920.10		920.10	
Bridges (R)	162,953.99	15,000	10,950.20	188,904.19	5,181.70	183,722.49	\$10,950.20 Third Party Insurance-Main St Bridge
Footbridge	5,000.50	1,000		6,000.50		6,000.50	
Mapping/Surveys	1,495.42			1,495.42		1,495.42	
Ledge Removal	12,475.29			12,475.29	3,200.00	9,275.29	
Signs & Posts	(9,274.56)	12,000		2,725.44	2,823.01	(97.57)	
Retaining Walls	45,302.44	10,000		55,302.44		55,302.44	
Terry Hill-BBR-Plant Mix	0.00		19,100.00	19,100.00	19,100.00	0.00	\$15,280.00 Grant, \$3,820.00 Xfr from Gravel Resurface
Terry Hill-GIAP-Culvert	0.00		324.69	324.69	324.69	0.00	\$259.75 Grant, \$64.94 Xfr from Drainage
Sidewalks	13,289.96	83,500	(71,834.16)	24,955.80		24,955.80	\$71,834.16 Xfr to South Main St Sidewalk
Sidewalk-South Main Street	(47.30)		143,621.03	143,573.73	143,573.73	0.00	\$71,786.87 Grant, \$71,834.16 Xfr from Sidewalks
Drainage	14,723.22		(64.94)	14,658.28	5,913.50	8,744.78	\$64.94 Xfr to Terry Hill-GIAP
Union Brook Road Project	1,655,777.30		49,905.45	1,705,682.75	1,708,561.31	(2,878.56)	\$49,905.45 Xfr from Savings on Debt Retirement
Stormwater/Slate Ave-TH50/S50	0.00		0.00	0.00	11,295.48	(11,295.48)	
Stormwater/CSO Project-TH50/S50	(24,803.63)			(24,803.63)	12,274.58	(37,078.21)	
FEMA 2007 & 2008	4.82			4.82		4.82	
FEMA Apr 2019 Flood	0.00		13,092.90	13,092.90	13,092.90	0.00	\$12,110.93 Grant, \$881.97 Xfr from RSMS
Paving/RSMS Road Program	57,150.42	94,000	(136,069.24)	15,081.18		15,081.18	\$881.97 Xfr to FEMA Flood, \$774.00 Rcvd in Restitution
-Alpine Drive	0.00		19,163.16	19,163.16	19,163.16	0.00	
-Winter Street	0.00		19,163.16	19,163.16	19,163.16	0.00	
-Stagecoach Road	0.00		19,163.16	19,163.16	19,163.16	0.00	
-Shaw Circle	0.00		19,163.16	19,163.16	19,163.16	0.00	Xfr to Individual Roads
-Traverse Street	0.00		12,832.77	12,832.77	12,832.77	0.00	
-Fairground Road	0.00		25,846.54	25,846.54	25,846.54	0.00	
-Western Avenue	0.00		12,702.91	12,702.91	12,702.91	0.00	
-Summer Street	0.00		7,826.41	7,826.41	7,826.41	0.00	
Gravel Resurface	0.00	90,000	(57,937.54)	32,062.46		32,062.46	\$3,820.00 Xfr to Terry Hill BBR
-Stony Brook Road	0.00		16,855.58	16,855.58	16,855.58	0.00	
-Clark Road	0.00		20,431.02	20,431.02	20,431.02	0.00	
-Rabbit Hollow Road	0.00		9,193.96	9,193.96	9,193.96	0.00	Xfr to Individual Roads
-Northfield Road	0.00		4,596.98	4,596.98	4,596.98	0.00	
-Bower Road	0.00		3,040.00	3,040.00	3,040.00	0.00	

**Combined Project List**  
**2,449,791.90**    **363,530**    **188,957.08**    **3,002,278.98**    **2,196,671.59**    **805,607.39**

**TOWN GENERAL CAPITAL EQUIPMENT BALANCES**  
**FY 20-21**

	06/30/20	FY 20-21	FY 20-21	FY 20-21	FY 20-21	06/30/21	NOTES
	BALANCE	BUDGET	CHANGES	AVAILABLE	SPENT	BALANCE	
<u>Administrative</u>							
Copier (R)	7,014.11			7,014.11		7,014.11	
Computers/System (R)	19,739.06	7,460	50.00	27,249.06	2,223.53	25,025.53	\$50.00 Sale of PC
Video Camera	7.92			7.92		7.92	
Better Place Grant	0.00		5,751.68	5,751.68	5,751.68	0.00	\$5,751.68 Grant
Benches/Bike Racks Grant	0.00		11,860.00	11,860.00	11,860.00	0.00	\$11,860.00 Grant
Ballot Machine Grant	0.00		813.00	813.00	813.00	0.00	\$813.00 Grant
<u>Fire</u>							
Equip/Hose/Port Pumps	2,246.24	4,000		6,246.24	5,946.00	300.24	
Pagers	1,219.00	1,000		2,219.00	1,825.00	394.00	
Radio Replacement	6,535.91	1,000		7,535.91		7,535.91	
Air Pacs (R)	7,348.35	9,000		16,348.35	13,927.28	2,421.07	
Thermal Imaging Cameras (R)	10,001.00	1,000		11,001.00		11,001.00	
99 Brush Truck	10,000.00	7,500		17,500.00		17,500.00	
00 Aerial Ladder Truck (R)	117,213.35	31,500		148,713.35		148,713.35	\$80,000.00 from Norwich University, \$68,713.35 Town
93 Tanker (R)	158,153.00	182,000		340,153.00		340,153.00	Article # 6 Authorized Borrowing \$182,000
07 Pumper (R)	152,740.47	9,660		162,400.47		162,400.47	
17 Pumper (R)	30,690.76	10,230		40,920.76		40,920.76	
<u>Police</u>							
14 Ford Explorer (R)	3,214.72	(3,214)	(0.72)	0.00		0.00	\$0.72 TU Budget Xfr to '17 Ford
17 Ford Explorer (R)	36,030.00	3,214	10,360.29	49,604.29	44,911.47	4,692.82	\$10,359.57 Insurance, \$0.72 TU Xfr from '14 Ford
18 Ford Explorer (R)	7,000.00	7,000	50.00	14,050.00		14,050.00	\$50.00 Restitution Revenue
19 Ford Explorer (R)	0.00	7,000		7,000.00		7,000.00	
20 Ford Explorer (R)	0.00	7,000		7,000.00		7,000.00	
Radio Replacement	4,800.00			4,800.00		4,800.00	
Office Equipment/Copier	511.38			511.38		511.38	
Computers	(3,241.10)	9,620		6,378.90	2,992.74	3,386.16	
Mobile Data Computer Systems	2,120.00	(2,120)		0.00		0.00	Budgeted Xfr to Computers
Body Cameras	(755.06)	5,600		4,844.94	4,636.50	208.44	

**TOWN GENERAL CAPITAL EQUIPMENT BALANCES**  
**FY 20-21**

	06/30/20	FY 20-21	FY 20-21	FY 20-21	06/30/21	NOTES
	BALANCE	BUDGET	CHANGES	AVAILABLE	BALANCE	
<u>Ambulance</u>						
19 Defibrillator (R) (Prior '12)	(53.33)	6,000		5,946.67	5,946.67	
19 Defibrillator (R) (Prior '14)	(30.21)	6,000		5,969.79	5,969.79	
12 Autopulse	9,525.00	3,240		12,765.00	(1,612.26)	
14 Autopulse	8,195.00	3,900		12,095.00	(2,282.25)	
17 Rescue	5,248.00	1,800		7,048.00	7,048.00	
14 Ambulance (R)	71,200.00	19,600		90,800.00	90,800.00	
17 Ambulance (R)	29,993.13	14,300		44,293.13	44,293.13	
Stretchers/Cots (2) (R)	13,007.12	4,500		17,507.12	17,507.12	
Stair Chairs (2) (R)	4,260.00	2,470		6,730.00	5.96	
Radio Replacement	3,823.00	900		4,723.00	1,229.00	
UTV/ATV	7,502.98	2,000		9,502.98	9,502.98	
Jaws of Life	11,571.73	2,560		14,131.73	14,131.73	
Power-Load for 22 Ambulance	11,780.00	5,650		17,430.00	17,430.00	
Power-Load for 26 Ambulance	4,000.00	4,000		8,000.00	8,000.00	
<u>Grounds/Parks/Facilities</u>						
Mower/Zero Turn (R)	2,758.00	1,710		4,468.00	4,468.00	
Riding/Lawn Mowers (R)	6,468.07			6,468.07	6,468.07	
Tools	112.35			112.35	112.35	
Trash Cans	(3,847.44)	3,850		2.56	2.56	
<u>Recreation Committee</u>						
Picnic Tables	3.23			3.23	3.23	
<u>Pool</u>						
Pool Filter (R)	46,153.21	7,500		53,653.21	53,653.21	
Pool Vacuum	6,026.80			6,026.80	902.59	
Diving Boards	2,609.87	500		3,109.87	3,109.87	
Lifeguard Chairs	3,400.00			3,400.00	3,400.00	
Bases for Diving Boards	0.00	1,000		1,000.00	(865.00)	

**TOWN GENERAL CAPITAL EQUIPMENT BALANCES**  
**FY 20-21**

	06/30/20	FY 20-21	FY 20-21	FY 20-21	06/30/21	NOTES
	BALANCE	BUDGET	CHANGES	AVAILABLE	SPENT	BALANCE
<u>Highway</u>						
One Ton-18 Dodge 06/18 (R)	16,978.01	16,350		33,328.01	6,525.00	26,803.01
One Ton-18 Dodge 12/17 (R)	66,211.40	9,760		75,971.40	6,525.00	69,446.40
3/4 Ton-18 Chevy	10,434.00	5,920		16,354.00		16,354.00
Dump Truck-05 Mack/17 Body (R)	64,699.00	17,650		82,349.00		82,349.00
Dump Truck-09 International (R)	117,156.17	32,000		149,156.17	118,524.00	30,632.17
Dump Truck-14 Western 12/13 (R)	95,886.95	4,000	(1,465.00)	99,886.95		99,886.95
Dump Truck-14 Western 09/14 (R)	1,465.00			0.00		0.00
Dump Truck-20 Western (R)	0.00	23,570	1,465.00	25,035.00		25,035.00
Excavator-12 Volvo (R)	4,249.06			4,249.06		4,249.06
Loader-12 Volvo (R)	7,045.21			7,045.21		7,045.21
Grader-04 John Deere (R)	80,646.97	27,420		108,066.97		108,066.97
Sidewalk Machine-14 MV2	60,000.00	12,000		72,000.00		72,000.00
Trailer-20 Ton Tag Along	7,000.00	1,500		8,500.00		8,500.00
Leaf Blower	0.00		5,299.00	5,299.00	5,299.00	0.00
Leaf Collection System	14,553.66	3,230		17,783.66		17,783.66
Traffic Light	11,490.28			11,490.28	4,710.00	6,780.28
Radio Replacement	2,251.50			2,251.50	2,846.00	(594.50)
Vehicle Lift (R)	22,999.31			22,999.31		22,999.31
Tire Machine	1,680.00	560		2,240.00		2,240.00
Computers	867.52			867.52		867.52
Hydro Seeder	739.45	(740)	0.55	0.00		0.00
Sign/Post Driver	0.00	740	(0.55)	739.45		739.45
From Sale of Equip/Vehicles	1,026.20		636.40	1,662.60	1,344.03	318.57
						\$1,696.20 Sale of Scrap, \$1,059.80 Xfr to Leaf Blower
<b>Combined Project List</b>	<b>1,403,675.31</b>	<b>543,890</b>	<b>34,819.65</b>	<b>1,982,384.96</b>	<b>286,621.99</b>	<b>1,695,762.97</b>

**5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE**

	06/30/21 Principal Balance	Final Payment	Approp.		Budget		24	25	26	27
			21	22	23	24				
			22	23	24	25				
17 Pumper	166,789.00	FY 26-27	31,970	30,160	29,690	29,220	28,740	28,270		
21 Tanker	0.00	FY 30-31	24,210	20,670	20,400	20,120	19,850	19,570		
Police Station Bond <sup>1</sup>	280,000.00	FY 28-29	44,270	42,880	41,390	39,690	38,300	37,030		
Police-Tasers @ 0%	10,710.00	FY 23-24	3,570	3,570	3,570	-	-	-		
RSMS Program-FY 11-12	10,000.00	FY 21-22	10,240	-	-	-	-	-		
RSMS Program-FY 13-14	15,115.00	<sup>2</sup> Yrs Early 21-22	15,420	-	-	-	-	-		
Depot Square Area Road Bond	237,588.49	FY 35-36	22,560	22,110	21,670	21,220	20,770	20,320		
Cox Brook Rd Paving	244,629.00	FY 29-30	33,300	30,940	30,470	30,000	29,530	29,060		
Union Brook Bond Anticipation Note	1,700,000.00	FY 21-22	1,670	-	-	-	-	-		
Union Brook Rd Reconstruction Bond	0.00	FY 41-42	44,120	116,110	115,580	115,000	114,340	113,580		
Stormwater/CSO RF1-217 - 50% <sup>2</sup>	16,416.00	FY 34-35	-	-	-	-	2,830	2,830		
	<b>2,681,247.49</b>		<b>231,330</b>	<b>266,440</b>	<b>262,770</b>	<b>255,250</b>	<b>254,360</b>	<b>250,660</b>		
<u>Proposed Borrowing:</u>										
Replace 00 Kawasaki Loader		Est FY 32-33	-	-	15,680	15,390	15,100	14,820		
<b>Combined Total</b>			<b>231,330</b>	<b>266,440</b>	<b>278,450</b>	<b>270,640</b>	<b>269,460</b>	<b>265,480</b>		

<sup>1</sup> The Police Station Bond was refunded in 2015. The total savings will be \$23,123 and will be realized through FY 28-29.

<sup>2</sup> The Stormwater Separation & CSO Abatement Project - Loan # RF1-217 - is currently allocated 50% Town Highway & 50% Sewer.

**TOWN GENERAL & CAPITAL FUNDS  
BALANCE SHEET  
June 30, 2021**

<b>ASSETS</b>	<b>Town General</b>	<b>Capital Fund</b>
Cash & Cash Equivalents	1,033,147	2,381,930
Accts Receivable-Delinquent Tax/Penalty-Net	237,676	0
Accts Receivable-Delinquent Tax Interest	22,831	0
Accts Receivable-Ambulance-Net	39,023	0
Accts Receivable-Misc	12,168	79,207
Prepaid Postage	760	0
Due From Other Funds	1,075	0
Tax Sale Purchase	8,906	0
HRA Prefunding-MVP	1,200	0
Inventory/Prepaid Expense	60,000	0
	<hr/>	<hr/>
<b>Total Assets</b>	<b>1,416,786</b>	<b>2,461,137</b>
	<hr/> <hr/>	<hr/> <hr/>
 <b>LIABILITIES &amp; FUND BALANCE</b>		
Accounts Payable	151,821	87,064
Tax Sale Excess Payable	2,676	0
Park Deposit Payable	500	0
Accrued Payroll/Benefits	94,297	0
Taxes Collected In Advance	9,713	0
Education Tax Payable	7,329	0
Deferred Revenue-Taxes	124,882	0
Deferred Revenue-Better Places Grant	0	12,248
Total Liabilities	391,218	99,312
	<hr/>	<hr/>
Fund Balance-Prepays	760	0
Fund Balance-HRA Prefunding	1,200	0
Fund Balance-Restricted-Stormwater Permits	1,328	0
Fund Balance-Restricted-Project Balance	0	31,741
Fund Balance-Committed-Project Balances	0	2,457,999
Fund Balance-Borrowing-Not Completed	0	(182,000)
Fund Balance-Committed-Not Designated-TG	0	22,277
Fund Balance-Committed-Not Designated-TH	0	20,178
Fund Balance-Committed for FY 22	141,140	11,630
Fund Balance-Committed for Health	95,115	0
Fund Balance-Unassigned TG	601,291	0
Fund Balance-Unassigned TH	184,734	0
Total Fund Balance	1,025,568	2,361,825
	<hr/>	<hr/>
<b>Total Liabilities &amp; Fund Balance</b>	<b>1,416,786</b>	<b>2,461,137</b>
	<hr/> <hr/>	<hr/> <hr/>



**SPECIAL REVENUE FUNDS  
BALANCE SHEET  
June 30, 2021**

ASSETS	Community Development	Common Project	Ambulance Donation	Fire Donation	Recreation Committee	Pool Donation	Conservation Fund	Police Donation	Energy Committee	Cemetery Perpetual Care
Cash-Checking/Savings/CD	20,534	1,190	2,522	54,530	6,359	10,579	4,354	7,485	4,306	215,960
Accts Receivable-Misc	0	0	0	0	0	0	1,075	0	0	0
<b>Total Assets</b>	<b>20,534</b>	<b>1,190</b>	<b>2,522</b>	<b>54,530</b>	<b>6,359</b>	<b>10,579</b>	<b>5,429</b>	<b>7,485</b>	<b>4,306</b>	<b>215,960</b>
<b>LIABILITIES &amp; FUND BALANCE</b>										
Liabilities-Due to Town General	0	0	0	0	0	0	1,075	0	0	0
Liabilities-Other	0	0	0	0	0	1,069	2,310	2,843	500	0
Fund Balance	20,534	1,190	2,522	54,530	6,359	9,510	2,044	4,642	3,806	215,960
<b>Total Liabilities &amp; F.B.</b>	<b>20,534</b>	<b>1,190</b>	<b>2,522</b>	<b>54,530</b>	<b>6,359</b>	<b>10,579</b>	<b>5,429</b>	<b>7,485</b>	<b>4,306</b>	<b>215,960</b>

**SPECIAL REVENUE FUNDS  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
For the Period Ended June 30, 2021**

	Community Development	Common Project	Ambulance Donation	Fire Donation	Recreation Committee	Pool Donation	Conservation Fund	Police Donation	Energy Committee	Cemetery Perpetual Care
Fund Balances 07/01/20	3,519	1,137	130	56,866	8,003	10,226	2,032	4,474	200	215,956
<b>ADD: REVENUE</b>										
Interest Income	15	3	2	139	19	26	12	6	6	2,270
Transfer From CIP	17,000	0	0	0	0	0	0	0	0	0
Grant Revenue	0	0	0	0	0	0	8,765	0	0	0
Receipts-Other	0	150	2,390	8,395	125	327	0	162	3,600	0
Total Revenue	17,015	153	2,392	8,534	144	353	8,777	168	3,606	2,270
Fund Balance & Additions	20,534	1,290	2,522	65,400	8,147	10,579	10,809	4,642	3,806	218,226
<b>DEDUCT: EXPENDITURES</b>										
Transfer To Town General	0	0	0	0	0	0	0	0	0	2,266
Expenditures-Other	0	100	0	10,870	1,788	1,069	8,765	0	0	0
Total Expenses	0	100	0	10,870	1,788	1,069	8,765	0	0	2,266
<b>Fund Balances 06/30/21</b>	<b>20,534</b>	<b>1,190</b>	<b>2,522</b>	<b>54,530</b>	<b>6,359</b>	<b>9,510</b>	<b>2,044</b>	<b>4,642</b>	<b>3,806</b>	<b>215,960</b>

**TOWN GRANTS DESIGNATED AS SEPARATE FUNDS  
BALANCE SHEET  
June 30, 2021**

	<b>Police Grants</b>
<b>ASSETS</b>	
Cash	0
Due From Town General	0
Accts Receivable	0
	0
<b>Total Assets</b>	<b>0</b>
<b>LIABILITIES &amp; FUND BALANCE</b>	
Accounts Payable	0
Due To Town General	0
Deferred Grant Revenue	0
Total Liabilities	0
Fund Balance	0
<b>Total Liabilities &amp; Fund Balance</b>	<b>0</b>

**TOWN GRANTS DESIGNATED AS SEPARATE FUNDS  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
For the Period Ended June 30, 2021**

	<b>Police Grants</b>
Fund Balances 07/01/20	0
<b>ADD: REVENUE</b>	
Transfer From Town General	0
Grant Revenue	2,054
Total Revenue	2,054
Fund Balance & Additions	2,054
<b>DEDUCT: EXPEND/TRANSFERS</b>	
Expenditures	2,054
Total Expenses	2,054
<b>Fund Balances 06/30/21</b>	<b>0</b>

**TOWN AGENCY FUNDS  
FY 20-21**

<b>ASSETS</b>	<b>Agency Fund</b>	<b>Ambulance Explorers Fund</b>
Cash-Checking/Savings	570	118
Accts Receivable	0	0
<b>Total Assets</b>	<b>570</b>	<b>118</b>
 <b>LIABILITIES &amp; FUND BALANCE</b>		
Liabilities	570	118
Fund Balance	0	0
<b>Total Liabilities &amp; Fund Balance</b>	<b>570</b>	<b>118</b>

**TOWN AGENCY FUNDS  
CASH ACTIVITY  
FY 20-21**

	<b>Agency Fund</b>	<b>Ambulance Explorers Fund</b>
Cash Balances 07/01/20	204	118
 <b>ADDITIONS</b>		
Receipts	3,671	0
Total Additions	3,671	0
 <b>DEDUCTIONS</b>		
Expenditures	0	0
State of Vermont	3,305	0
Total Deductions	3,305	0
<b>Cash Balances 06/30/21</b>	<b>570</b>	<b>118</b>

**SCHEDULE OF FEDERAL EXPENDITURES/GRANT SUMMARY  
DOES NOT INCLUDE THE ELECTRIC, WATER, AND SEWER DEPARTMENTS  
FY 20-21**

TOWN GOVERNMENTAL FEDERAL:										
	GRANT NUMBER	STATUS	DATES	FUND	GRANT AMOUNT	FED CFDA #	FEDERAL	STATE	TOWN SHARE	OTHER SHARE
BETTER ROADS - ROAD EROSION INVENTORY	BR0391	DONE	07/01/17-12/31/19	36042 09717	8,000.00	20 205	8,000.00	0.00	2,000.00	0.00
DEPARTMENT OF JUSTICE BULLETPROOF VEST	NONE		OCT 19-AUG 21	10330 08350	456.57	16 607	456.57	0.00	456.57	0.00
2020 DISTRACTED DRIVING - NATIONAL PRIORITY SAFETY PROGRAMS	GR1470	DONE	06/01/20-09/30/20	22033 08489	5,000.00	20,616	5,000.00	0.00	0.00	0.00
EMERALD ASH BORER MANAGEMENT GRANT	06130-UJCF-CFC-20-14	DONE	03/01/20-09/30/21	71754 08589	15,000.00	10,664	15,000.00	0.00	15,000.00	0.00
FY19 BETTER CONNECTIONS	GR1360	DONE	03/28/19-03/31/21	36012 09564	88,333.33	20,205	48,888.88	39,444.44	6,111.11	0.00
GOVERNMENT GRANT - KIOSK				71956 08871	500.00	20,205	500.00	0.00	0.00	0.00
FEMA APRIL 2019 STORM - 75% FEDERAL / 17.5% STATE / 7.5% LOCAL	DR-4445-VT	DONE		36042 09985	61,101.66	97,036	50,134.69	10,966.97	4,700.12	0.00
COVID-19 CARE ACT PROVIDER RELIEF FUND - ROUND 2 - BASED ON AMBULANCE MEDICARE PAYMENTS				10001 04361	0.00	93,498	0.00	0.00	0.00	0.00
COVID-19 FEMA DR4532-VT COVID 19 RESPONSE - BASED ON EMERGENCY PROTECTIVE MEASURES (CAT B)	DR4532-VT 02140-94532-051	DONE	START 04/08/20	10610 08623 & 10340	39,522.92	97,036	100.0%	0.0%	0.00	0.00
COVID-19 STATE LOCAL GOVERNMENT EXPENSE REIMBURSEMENT GRANT	01140CRF20LGE0099	DONE	03/01/20-12/30/20	10610 08623	7,611.96	21,019	7,611.96	0.00	0.00	0.00
COVID-19 CURBSIDE BALLOT BOX - SECRETARY OF STATE'S OFFICE				36014 09323	1,000.00		1,000.00	0.00	0.00	0.00
COVID-19 RECORDS DIGITIZATION	01440CRF20DLR0067	DONE	03/01/20-12/30/20	36014 09322	14,548.00	21,019	14,548.00	0.00	0.00	0.00
COVID-19 EMS AND AMBULANCE SERVICE PROVIDER STABILIZATION	03420-08662	DONE	03/01/20-12/20/20	10001 04362	15,394.00	21,019	15,394.00	0.00	0.00	0.00
COVID-19 EMS WORKFORCE STABILIZATION (HAZARD PAY)	03420-08625	DONE	03/01/20-12/20/20	10340 05149 & 10340 05170 & 05160	44,486.00	21,019	44,486.00	0.00	0.00	0.00
VT DEPT OF HEALTH - QUICK BUILD PROJECT - BENCHES AND BIKE RACK GRANT	03420-08345	DONE	04/15/20-12/31/20	36012 09565	12,000.00	93,911	12,000.00	0.00	0.00	0.00
VT DEPT OF FORESTS, PARKS AND RECREATION - 2021 ARBOR DAY PLANTING GRANT	06130-UJCF-ADP-21-14	DONE	05/01/21-12/31/21	71754 08594	1,100.00	10,664	1,100.00	0.00	0.00	0.00
STORMWATER SEPARATION/CSO ABATEMENT PROJECT	LOAN RF1-217-20		50% TOWN 50% SEWER	36042 09719 56,640.00 56,640.00 56,640.00 113,280.00	86,488 86,488 86,488 113,280.00		46,312.00 45,312.00 45,312.00 90,624.00	11,328.00 11,328.00 11,328.00 90,624.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00
TOWN GOVERNMENTAL STATE/OTHER:										
VLCT 2020 PACIF GRANT - HIGHWAY SIGN POST DRIVER	NONE	DONE	05/12/20-11/12/20	10420 08460	1,500.00	NONE	0.00	0.00	2,250.00	1,500.00
SIDEWALKS - SOUTH MAIN ST	CA0569		09/27/19-09/27/23	36042 09184	75,000.00	NONE	0.00	75,000.00	75,000.00	0.00
BETTER ROADS GRANT - TERRY HILL	BR0702	DONE	07/01/19-12/31/20	36042 09714	20,000.00	NONE	0.00	20,000.00	5,000.00	0.00
CVRPC - MUNICIPAL ROADS GRANTS-IN-AID PROJECT - TERRY HILL	NONE	DONE	08/02/19-10/15/20	36042 09715	25,500.00	NONE	0.00	25,500.00	6,375.00	0.00
CVRPC - MUNICIPAL ROADS GRANTS-IN-AID PROJECT - LEAF BLOWER	NONE	DONE	10/02/20-09/30/21	36042 09749	5,600.00	NONE	0.00	5,600.00	1,120.00	0.00
BETTER PLACES GRANT - "COMMON" DENOMINATOR - VERMONT COMMUNITY FOUNDATION	NONE	DONE	03/11/21-09/31/21	36012 09566	18,000.00	NONE	0.00	0.00	0.00	18,000.00

**SCHEDULE OF FEDERAL EXPENDITURES/GRANT SUMMARY  
DOES NOT INCLUDE THE ELECTRIC, WATER, AND SEWER DEPARTMENTS  
FY 20-21**

	SPENT		TOTAL		FEDERAL SHARE		TOTAL		STATE SHARE		TOTAL		TOWN SHARE		TOTAL	
	PRIOR YRS	FY 20-21	PRIOR YRS	FY 20-21	PRIOR YRS	FY 20-21	PRIOR YRS	FY 20-21	PRIOR YRS	FY 20-21	PRIOR YRS	FY 20-21	PRIOR YRS	FY 20-21	PRIOR YRS	FY 20-21
<b>TOWN GOVERNMENTAL FEDERAL:</b>																
BETTER ROADS - ROAD EROSION INVENTORY	6,797.99	0.00	6,797.99	5,438.40	0.00	5,438.40	0.00	0.00	0.00	0.00	0.00	0.00	1,359.59	0.00	1,359.59	0.00
DEPARTMENT OF JUSTICE BULLETPROOF VEST	888.00	0.00	888.00	449.00	0.00	449.00	0.00	0.00	0.00	0.00	0.00	0.00	449.00	0.00	449.00	0.00
2020 DISTRACTED DRIVING - NATIONAL PRIORITY SAFETY PROGRAMS	0.00	2,053.56	2,053.56	2,053.56	0.00	2,053.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMERALD ASH BORER MANAGEMENT GRANT	0.00	7,690.17	7,690.17	7,690.17	0.00	7,690.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FY19 BETTER CONNECTIONS	68,148.68	26,257.06	94,405.74	45,580.54	16,370.42	61,950.96	16,871.98	7,840.33	24,711.91	5,697.56	2,046.31	7,743.87	0.00	0.00	0.00	0.00
GOVERNMENT GRANT - KIOSK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEMA APRIL 2019 STORM - 75% FEDERAL / 17.5% STATE / 7.5% LOCAL	52,708.88	13,092.90	65,801.78	2,478.91	44,522.37	47,001.28	0.00	10,966.97	10,966.97	50,229.97	(42,396.44)	7,833.53	0.00	0.00	0.00	0.00
COVID-19 CARE ACT PROVIDER RELIEF FUND - ROUND 2 - BASED ON MEDICARE PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COVID-19 FEMA DR4632-VT COVID-19 RESPONSE - BASED ON EMERGENCY PROTECTIVE MEASURES (CAT B)	40,601.27	(1,076.35)	39,524.92	0.00	39,522.92	39,522.92	0.00	0.00	0.00	40,601.27	(40,601.27)	0.00	0.00	0.00	0.00	0.00
COVID-19 STATE LOCAL GOVERNMENT EXPENSE REIMBURSEMENT GRANT	2,130.21	5,481.77	7,611.98	0.00	7,611.98	7,611.98	0.00	0.00	0.00	2,130.21	(2,130.21)	0.00	0.00	0.00	0.00	0.00
COVID-19 CURBSIDE BALLOT BOX - SECRETARY OF STATE'S OFFICE	0.00	813.00	813.00	0.00	813.00	813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COVID-19 RECORDS DIGITIZATION	0.00	18,142.66	18,142.66	0.00	14,548.00	14,548.00	0.00	0.00	0.00	0.00	3,594.66	3,594.66	0.00	0.00	0.00	0.00
COVID-19 EMS AND AMBULANCE SERVICE PROVIDER STABILIZATION	0.00	0.00	0.00	0.00	0.00	15,394.00	15,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COVID-19 EMS WORKFORCE STABILIZATION (HAZARD PAY)	0.00	44,465.73	44,465.73	0.00	44,466.00	44,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VT DEPT OF HEALTH - QUICK BUILD PROJECT - BENCHES AND BIKE RACK GRANT	0.00	11,860.00	11,860.00	0.00	11,860.00	11,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VT DEPT OF FORESTS, PARKS AND RECREATION - 2021 ARBOR DAY PLANTING GRANT	0.00	1,075.00	1,075.00	0.00	1,075.00	1,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STORMWATER SEPARATION/CSSO ABATEMENT PROJECT - TOWN PORTION	41,219.63	12,274.58	53,494.21	32,975.71	(19,296.26)	13,679.45	8,243.92	31,570.84	39,814.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL FEDERAL</b>			<b>186,651.16</b>			<b>50,378.14</b>										

<b>TOWN GOVERNMENTAL STATE/OTHER:</b>																
<b>TOTAL TOWN GOVERNMENTAL STATE/OTHER:</b>																
VLCT 2020 PACIFIC GRANT - HIGHWAY SIGN POST DRIVER	3,375.00	0.00	3,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,025.00	0.00	2,025.00	1,350.00
SIDEWALKS - SOUTH MAIN ST	94.60	143,573.73	143,668.33	0.00	0.00	0.00	47.30	71,786.87	71,834.17	47.30	71,786.86	71,834.16	0.00	0.00	0.00	0.00
BETTER ROADS GRANT - TERRY HILL	0.00	19,100.00	19,100.00	0.00	0.00	0.00	0.00	15,280.00	15,280.00	0.00	3,820.00	3,820.00	0.00	0.00	0.00	0.00
CVRPC - MUNICIPAL ROADS GRANTS-IN-AID PROJECT - TERRY HILL	31,550.31	324.69	31,875.00	0.00	0.00	0.00	25,240.25	259.75	25,500.00	6,310.06	64.94	6,375.00	0.00	0.00	0.00	0.00
CVRPC - MUNICIPAL ROADS GRANTS-IN-AID PROJECT - LEAF BLOWER	0.00	5,299.00	5,299.00	0.00	0.00	0.00	0.00	4,239.20	4,239.20	0.00	1,059.80	1,059.80	0.00	0.00	0.00	0.00
BETTER PLACES GRANT - "COMMON" DENOMINATOR - VERMONT COMMUNITY FOUNDATION	0.00	5,751.68	5,751.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,751.68
<b>TOTAL STATE/OTHER</b>			<b>0.00</b>			<b>81,565.82</b>										
<b>TOTAL TOWN GOVERNMENTAL COMBINED</b>			<b>186,651.16</b>			<b>141,943.96</b>										

\* STORMWATER SEPARATION/CSSO ABATEMENT - FEDERAL SHARE ADJUSTED DUE TO CHANGE IN PERCENTAGE ESTIMATED IN ORIGINAL CONTRACT, ADJUSTED TO MATCH ACTUAL FEDERAL SHARE TO DATE.

**NORTHFIELD TAX ACCOUNT  
STATEMENT OF TAXES RAISED  
For the Valuation Year April 1, 2020 - March 31, 2021  
FY 20-21**

<u><b>Tax Rates</b></u>	<u>Homestead</u>	<u>Non-Homestead</u>
Town General	1.0443	1.0443
Education - Homestead	1.5149	
Education - Non-Homestead		1.7177
Local Agreement	<u>0.0184</u>	<u>0.0184</u>
<b>Tax Rates</b>	<b>2.5776</b>	<b>2.7804</b>

<u><b>Grand List</b></u>	<u>Initial</u>	<u>Final</u>
Town General	3,228,922.50	3,229,379.50
Education - Homestead	1,849,602.00	1,902,657.00
Education - Non-Homestead	1,419,007.30	1,366,409.30
Local Agreement	3,228,922.50	3,229,379.50

**Taxes Billed**

Town General	3,374,450
Education	5,169,939
Local Agreement	<u>59,538</u>

**Total Taxes Billed** **8,603,927**

**Total Taxes Collected by Due Date** **8,378,511**      **97.38%**

**Delinquent Taxes** **225,416**      **2.62%**

**INFORMATIONAL ONLY**

**THE FOLLOWING UTILITY FUNDS ARE  
SEPARATE FROM THE TOWN GOVERNMENTAL FUNDS**

**WATER DEPARTMENT  
BUDGET SUMMARY**

	2020-21 Approp.	2020-21 Actual	2021-22 Approp.
<b>OPERATING REVENUE</b>			
Sales	924,000	862,229	938,040
Labor & Materials	500	0	500
Connection Fees	500	500	500
Set Up Fees	800	1,400	850
Frozen Meter Charge	400	225	500
On/Off/Admin Charges	550	440	550
Final Bill Charges	900	820	900
NSF Fees	30	0	30
Disconnect/Reconnect Fees	200	0	150
Interest on Overdue Accounts	1,200	1,465	1,200
Interest Income	6,500	3,945	6,500
Gain/(Loss) on Asset Disposal	0	(169)	0
Insurance Claims/Warranty	0	320	0
Lien Fees	50	50	30
Sprinkler Charge	4,900	5,300	5,200
Tree Tapping	9,000	9,000	9,000
Sale of Equipment/Scrap	0	683	0
Total Operating Revenue	949,530	886,208	963,950
<b>ADD: OTHER SOURCES</b>			
Surplus	0	0	152,170
Surplus Health	0	0	0
Depreciation Fund Current Year	255,000	255,000	254,000
Depreciation Fund/CIP Surplus	0	0	6,000
Total Other Sources	255,000	255,000	412,170
Total Revenue & Other Sources	1,204,530	1,141,208	1,376,120
<b>DEDUCT:</b>			
Expenditures	781,990	800,937	883,320
Debt - 98-03 Water Project - RF3-011	0	0	83,510
Debt - 98-03 Water Project	77,250	77,251	80,290
Debt - North Phase Project	48,870	48,870	50,790
Debt - West Phase Project - AR3-041	0	0	21,690
Debt - South Phase Project - RF3-279	0	0	63,500
Debt - Central/Washington/King St - RF3-319	0	0	74,460
Total Principal Debt Payments*	126,120	126,121	374,240
Designated for Capital Improvements **	66,500	66,500	118,560
Transfer Sale of Equip/Scrap to Capital	0	683	0
Total Uses	974,610	994,241	1,376,120
Variance	229,920	146,967	0

\* Reflects principal debt payments. Interest is shown in the operating budget.

\*\* Actual expenditures and balances are shown in the Capital section.



**WATER DEPARTMENT - OPERATING EXPENSE BUDGET**

DETAILED EXPENDITURES	2020-21 Approp.	2020-21 Actual	2021-22 Approp.
<b><u>500 Personnel</u></b>			
501 Commissioners	300	300	300
502 Manager's Salary	10,870	10,868	11,190
503 Superintendent	38,120	38,123	39,270
504 Technical/Admin/Clerical	110,900	101,549	115,940
508 Overtime	7,650	4,323	8,010
509 Standby	2,650	2,295	2,650
515 Health/Dental/Life/Disability Ins	58,270	51,982	61,190
516 Workers' Compensation	9,060	7,401	9,760
517 FICA Expense	13,040	11,475	13,570
518 Retirement	9,750	8,970	10,450
535 Vacation/Sick Liability	1,000	1,256	1,000
536 Accrued Payroll Expense	500	769	500
536 Pension Expense-GASB 68	5,000	14,985	5,000
Subtotal	267,110	254,296	278,830
<b><u>600 Contract Services</u></b>			
601 Professional Service	2,000	2,400	2,000
602 Legal Services	500	0	500
607 Annual Report	0	117	150
608 Permit Fees	6,000	4,979	6,500
610 Audits	3,630	3,625	3,770
622 Maintenance Contracts	6,190	5,744	6,970
638 Health Administration Fees	0	47	100
651 Testing/Sampling	4,500	3,205	5,500
665 Accounting Fee	34,210	34,210	33,840
Subtotal	57,030	54,327	59,330
<b><u>700 Administrative</u></b>			
701 Telephone/Alarm Lines	2,700	2,745	2,700
702 Postage	3,700	2,952	3,700
705 Office Supplies	1,800	1,740	1,800
706 Office Equipment/Maintenance	300	56	300
707 Dues/Meetings/Subscriptions	500	525	500
707 CDL Licenses	100	0	100
708 Vehicle Insurance	1,390	1,262	1,240
709 Gen Liability/Fire/Flood/Boiler Ins	5,100	5,248	5,810
714 Mileage	100	19	50
716 Rent	6,790	6,790	7,350
717 Advertising/Legal Notices	100	174	100
721 Bond Long Term Interest - 98 Project	11,360	11,680	11,570
721 Bond Long Term Interest - North Phase	64,280	63,972	62,330
721 Bond Long Term Interest - West Phase	0	9,210	9,240
721 Bond Long Term Interest - South Phase	0	29,695	32,550
721 Bond Long Term Interest - Central/Wa/King	0	22,204	45,020
722 Office Equip/Support Fees	420	375	440
724 Customer Deposit Interest	50	60	50
725 School/Training	500	60	1,200
725 Safety - Training/Equipment	200	390	1,000

**WATER DEPARTMENT CONTINUED**

	2020-21 Approp.	2020-21 Actual	2021-22 Approp.
<b><u>700 Administrative Cont'd</u></b>			
726 General Government Admin Fee	4,900	4,900	4,900
728 Property Taxes	550	581	550
728 PILOT Payment	5,900	5,900	5,900
729 Collection Exp/Bad Debt/Abate	150	6	150
732 Estimated Uncollectible	0	(6,200)	0
735 Lease Agreement	500	500	500
740 Bank Charges	100	22	100
746 Election Expenses	0	0	400
Subtotal	111,490	164,866	199,550

<b><u>800 Material &amp; Supply</u></b>			
801 Electricity	11,000	2,522	11,000
801 Electric - Senior Renewables	26,000	28,644	26,000
807 Gasoline/Diesel	3,500	1,897	3,000
810 Chemicals	30,000	21,962	30,000
816 Vehicle Maintenance	1,500	1,080	2,500
817 Mechanic Fee	300	33	300
818 Water Line Maintenance	7,000	1,434	4,500
825 Equipment Maintenance	5,000	6,030	5,000
830 Department Supplies	1,750	1,581	2,500
835 Uniforms	3,000	2,359	3,000
838 Building Maintenance/Supplies	1,000	721	1,000
846 Equipment/Tool Purchase	1,000	959	2,500
855 Depreciation Expense	255,000	257,916	254,000
856 Bond Cost Amortization	310	310	310
Subtotal	346,360	327,448	345,610

<b>Total Operating Expense</b>	<b>781,990</b>	<b>800,937</b>	<b>883,320</b>
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**SEWER DEPARTMENT  
BUDGET SUMMARY**

	2020-21 Approp.	2020-21 Actual	2021-22 Approp.
<b>OPERATING REVENUE</b>			
Sales	770,870	714,506	833,160
Labor and Materials	500	0	500
Connection Fees	500	4,000	500
Disconnect/Reconnect Fees	100	0	100
Interest on Overdue Accounts	1,200	1,302	1,200
Interest Income	7,000	3,479	4,000
Rent from Water Dept	3,600	3,600	3,600
Gain/(Loss) on Asset Disposal	0	(8)	0
Insurance Claims/Warranty	0	232	0
Lien Fee	50	30	50
Disposal Fee - Norwich University	8,040	8,038	8,040
Sale of Equipment/Scrap	0	255	0
Total Operating Revenue	<u>791,860</u>	<u>735,434</u>	<u>851,150</u>
<b>ADD: OTHER SOURCES</b>			
Surplus	3,500	3,500	51,430
Surplus Health	0	0	0
Depreciation Fund Current Year	210,000	210,000	190,000
Depreciation Fund/CIP Surplus	23,000	23,000	2,900
Total Other Sources	<u>236,500</u>	<u>236,500</u>	<u>244,330</u>
Total Revenue & Other Sources	1,028,360	971,934	1,095,480
<b>DEDUCT:</b>			
Expenditures	910,550	842,110	914,200
Debt - WWTF Project*	121,310	121,311	126,080
Designated for Capital Improvements **	(3,500)	(3,500)	55,200
Transfer Sale of Equip/Scrap to Capital	0	255	0
Total Uses	<u>1,028,360</u>	<u>960,176</u>	<u>1,095,480</u>
Variance	<u>0</u>	<u>11,758</u>	<u>0</u>

\* Reflects principal debt payments. Interest is shown in the operating budget.

\*\* Actual expenditures and balances are shown in the Capital section.

<b>SEWER DEPARTMENT - OPERATING EXPENSE BUDGET</b>
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DETAILED EXPENDITURES	2020-21 Approp.	2020-21 Actual	2021-22 Approp.
<b><u>500 Personnel</u></b>			
501 Commissioners	300	300	300
502 Manager's Salary	7,820	7,825	8,060
503 Superintendent	25,420	25,416	26,180
504 Technical/Admin/Clerical	73,650	67,409	76,990
508 Overtime	22,720	19,349	23,790
509 Standby	1,770	1,530	1,770
515 Health/Dental/Life/Disability Ins	38,750	38,781	40,690
516 Workers' Compensation	6,770	5,515	7,320
517 FICA Expense	10,070	8,880	10,490
518 Retirement	7,570	6,936	8,140
535 Vacation/Sick Liability	1,000	935	1,000
536 Accrued Payroll Expense	500	615	500
536 Pension Expense-GASB 68	5,000	11,593	5,000
Subtotal	201,340	195,084	210,230
<b><u>600 Contract Services</u></b>			
601 Professional Service	500	0	500
602 Legal Services	500	0	500
607 Annual Report	0	85	100
608 Permit Fees	3,500	3,200	3,500
610 Audits	2,630	2,625	2,730
622 Maintenance Contracts	4,420	4,148	5,010
638 Health Administration Fees	0	31	100
650 Sludge Management	60,000	50,846	60,000
651 Testing/Sampling	7,500	8,363	11,500
665 Accounting Fee	28,940	28,940	28,630
Subtotal	107,990	98,238	112,570
<b><u>700 Administrative</u></b>			
701 Telephone	1,370	1,354	1,370
702 Postage	2,600	2,528	2,700
705 Office Supplies	1,300	1,226	1,300
706 Office Equipment/Maintenance	250	39	250
707 Dues/Meetings/Subscriptions	300	596	300
707 CDL Licenses	100	0	100
708 Vehicle Insurance	1,340	1,393	1,560
709 Gen Liability/Fire/Flood/Boiler Ins	13,450	13,566	14,770
714 Mileage	100	14	50
716 Rent	2,230	2,230	2,630
717 Advertising/Legal Notices	50	0	60
721 Bond Long Term Interest	92,580	91,807	87,720
722 Office Equip/Support Fees	320	281	330
725 School/Training	500	45	1,000
725 Safety - Training/Equipment	200	230	200
726 General Government Admin Fee	3,680	3,680	3,680
728 PILOT Payment	14,890	14,890	14,890
729 Collection Exp/Bad Debt/Abate	150	44	150

<b>SEWER DEPARTMENT CONTINUED</b>
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	2020-21 Approp.	2020-21 Actual	2021-22 Approp.
<b>700 Administrative Cont'd</b>			
732 Estimated Uncollectible	0	2,300	0
735 Lease Agreement	320	220	250
740 Bank Charges	50	16	50
760 Election Expense	0	0	300
Subtotal	135,780	136,459	133,660
<b>800 Material &amp; Supply</b>			
801 Electricity	16,000	5,215	5,000
801 Electric - Senior Renewables	48,000	51,265	57,000
802 Heating Oil	18,000	10,633	18,000
803 Water	28,000	25,665	30,000
807 Gasoline/Diesel	3,000	2,994	3,000
810 Chemicals	120,000	109,888	130,000
816 Vehicle Maintenance	1,000	593	1,500
817 Mechanic Fee	300	24	300
818 Sewer Line Maintenance	2,000	(1,457)	2,000
825 Equipment Maintenance	10,000	7,708	10,000
830 Department Supplies	3,000	4,964	4,000
835 Uniforms	2,000	1,574	1,800
838 Building Maintenance/Supplies	2,000	3,649	2,000
846 Equipment/Tool Purchase	2,000	482	3,000
855 Depreciation Expense	210,000	188,996	190,000
856 Bond Cost Amortization	140	136	140
Subtotal	465,440	412,329	457,740
<b>Total Operating Expense</b>	<b>910,550</b>	<b>842,110</b>	<b>914,200</b>

**ELECTRIC DEPARTMENT  
BUDGET SUMMARY**

	2020-21 Approp.	2020-21 Actual	2021-22 Approp.
<b>OPERATING REVENUE</b>			
Energy Sales	3,515,540	3,590,958	3,654,210
Interest on Overdue Accounts	5,500	9,594	5,500
Pole Attachments	3,590	3,716	3,600
Disconnect/Reconnect from Non-Payment	2,000	140	1,500
Water Heater Credits	(270)	0	0
Temporary Connection	0	570	0
Cost of Temporary Connection	0	(1,408)	0
NSF Charges	250	200	300
Disconnect/Reconnect from Work Request	1,500	2,100	1,750
Lien Fees	0	60	0
Solar Meter Fees	0	505	0
GMP Distribution Service Fees	0	3,699	3,790
Interest Income	25,000	21,736	22,000
TRANSCO/VELCO Dividend Income	180,000	186,256	189,550
TRANSCO Non Utility Distribution	0	6,491	0
TRANSCO Net Settlement Credit	71,030	71,351	75,370
Insurance Claims	0	552	0
Misc - TRANSCO Debt Reduction	109,750	109,745	109,750
Gain (Loss) on Disposition of Assets	0	(859)	0
Highgate Trans Cost	0	(117)	0
Total Operating Revenue	3,913,890	4,005,289	4,067,320
 <b>ADD: OTHER SOURCES</b>			
Surplus	0	0	143,600
Depreciation Fund - Current Year	150,000	150,000	150,000
Depreciation Fund - CIP Surplus	0	0	56,000
Total Other Sources	150,000	150,000	349,600
Total Revenue & Other Sources	4,063,890	4,155,289	4,416,920
 <b>DEDUCT:</b>			
Expenditures	3,794,240	3,671,723	4,165,670
Debt - 12 kV Rebuild - 98 Bond	30,000	30,000	30,000
Debt - 12 kV Rebuild - 00 Bond	10,000	10,000	5,000
Total Principal Debt Payments*	40,000	40,000	35,000
Designated for Capital Improvements **	195,000	195,000	216,250
Total Uses	4,029,240	3,906,723	4,416,920
Variance	34,650	248,566	0

\* Reflects principal debt payments. Interest is shown in the operating budget.

\*\* Actual expenditures and balances are shown in the Capital section.

**ELECTRIC DEPARTMENT - OPERATING EXPENSE BUDGET**

<b>A-SUMMARY OF EXPENDITURES</b>	2020-21 Approp.	2020-21 Actual	2021-22 Approp.
Power Expense	2,904,990	2,825,648	3,246,380
Station Expense	67,000	40,557	65,000
Maintenance of Distribution	78,000	46,458	73,000
Customer Account Expense	16,040	9,783	13,790
Administrative Expense	158,770	155,446	164,890
Outside Services	180,390	207,828	211,460
Property Insurance	5,010	5,370	6,170
Injuries & Damages	5,070	5,400	5,030
Employee Benefits	64,170	70,039	66,180
Misc General Expense	56,480	54,932	56,830
Rentals & Leases	11,990	8,474	12,830
Depreciation Expense	150,000	149,296	150,000
Taxes	82,760	80,164	83,400
Interest Expense	13,570	12,328	10,710
Total	<u>3,794,240</u>	<u>3,671,723</u>	<u>4,165,670</u>

**B-DETAILED EXPENDITURES**

**Power Expense**

55510 Purchased Power	2,904,990	2,825,648	3,246,380
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**Station Expense**

58212 Tree Trimming/Removal	45,000	25,047	45,000
58214 Storm Damage	10,000	11,525	10,000
58310 Transformer Install/Removal	0	574	0
58810 Engineer Technical Services	12,000	3,411	10,000

**Maintenance of Distribution**

59210 Substation Maintenance	8,000	0	4,000
59310 Overhead Maintenance	45,000	42,230	45,000
59311 Pole Testing	10,000	0	10,000
59410 Underground Maintenance	5,000	122	5,000
59610 Street/Yard Light Maintenance	2,500	1,637	2,500
59710 Meter Maintenance	7,500	2,469	6,500

**Customer Account Expense**

90210 Meter Reading	8,540	8,536	8,790
90310 Service, Quality & Reliability (SQRP)	2,500	0	2,500
90400 Uncollectible/Bad Debt/Abate	5,000	247	2,500
90414 Estimated Uncollectible	0	1,000	0

**ELECTRIC DEPARTMENT CONTINUED**

	2020-21 Approp.	2020-21 Actual	2021-22 Approp.
<b><u>Administrative Expense</u></b>			
92017 Commissioners	600	600	600
92010 Manager's Salary	19,130	19,128	19,700
92012 Clerical	35,260	35,959	36,990
92013 Overtime	1,130	559	1,200
92014 Superintendent	21,180	21,180	21,810
92016 Assistant	33,930	35,629	34,700
92018 Technical Labor	24,890	22,068	26,070
92019 Standby	780	675	780
92036 Accrued Payroll Expense	500	162	500
92111 Telephone	1,500	2,124	2,200
92112 Postage	6,500	4,982	6,000
92113 Office Equipment/Maintenance	500	512	500
92114 Office Supplies	3,000	1,863	2,500
92116 Copier Expense	450	595	700
92118 Postage Machine	710	638	750
92119 Maintenance Contract	8,710	8,772	9,890
<b><u>Outside Services</u></b>			
92310 Legal	8,000	34,923	10,000
92311 APPA Dues	2,500	3,341	2,500
92312 Audit/CPA	6,250	6,250	6,500
92313 Other Professional Services	250	0	250
92316 PSB	1,500	722	1,500
92318 VPPSA Non Power Expense	90,490	97,584	107,610
92322 RES Regulatory Cost	26,000	36,491	56,000
92323 AMI Project	20,000	5,050	10,000
92324 GIS Mapping	25,400	23,424	17,000
92338 Health Administration Fees	0	43	100
<b><u>Property Insurance</u></b>			
92410 Liability Insurance	1,680	1,752	1,970
92411 Boiler/Machinery Insurance	300	277	270
92412 Fire/Property Insurance	2,710	2,849	3,220
92413 Vehicle Insurance	320	492	710
<b><u>Injuries &amp; Damages</u></b>			
92510 Workers' Compensation	5,070	5,400	5,030
<b><u>Employee Benefits</u></b>			
05350 Vacation/Sick Liability	1,000	1,333	1,000
05369 Pension Expense-GASB 68	4,000	13,734	4,000
92613 Retirement	7,650	7,484	8,140
92617 Uniforms	850	935	1,100
92652 Health/Dental/Life/Disability Ins	50,670	46,553	51,940



<b>ELECTRIC DEPARTMENT CONTINUED</b>
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	2020-21 Approp.	2020-21 Actual	2021-22 Approp.
<b><u>Miscellaneous General Expense</u></b>			
93010 Dues/Meetings/Subscriptions	500	214	300
93011 Printing/Advertising	300	0	300
93012 Election Expense	0	0	750
93013 General Government Admin Fee	8,580	8,580	8,580
93014 Accounting Fee	44,730	44,730	44,250
93015 Electricity	1,250	1,054	1,250
93018 Cash Under/(Over)	0	(13)	0
93020 Bank Charges	120	38	100
93025 School/Training	1,000	128	1,000
93027 Annual Report	0	201	300
<b><u>Rentals &amp; Lease</u></b>			
93111 CVRR Lease	900	902	900
93112 Rent	4,790	4,790	5,630
93113 Fiber Lease	5,000	0	5,000
93310 Vehicle Maintenance	500	1,993	500
93311 Gasoline	500	732	500
93312 Mechanic Fee	300	57	300
<b><u>Depreciation Expense</u></b>			
40310 Depreciation	150,000	149,296	150,000
<b><u>Taxes</u></b>			
40811 Real Estate Tax	2,500	2,523	2,750
40812 Gross Revenue Tax	19,500	18,954	19,500
40813 FICA Expense	11,130	10,519	11,520
40815 Fuel Receipts Tax	19,420	17,958	19,420
40816 PILOT Payment	30,210	30,210	30,210
<b><u>Interest Expense</u></b>			
42710 Bond Interest	12,770	11,469	9,910
42712 Deposit Interest	200	261	200
42714 Bond Cost Amortized	600	598	600

**WATER DEPARTMENT CAPITAL IMPROVEMENT PLAN**

	Approp.		Approp.		Approp.		Approp.		Proposed - Not Approved		Proposed - Not Approved		Proposed - Not Approved		Proposed - Not Approved		
	20	21	22	23	24	25	26	27	28	29	30	31	27	28	29	30	31
Mapping	-	(5,000)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Building Improvements	-	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Rehab Wells (3)	3,000	-	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Reservoir Cleaning (3)	2,000	3,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Well Pumps (3)	17,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Well Field/Source Protection	(6,000)	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Meters	4,000	3,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Smart Meters	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Hydraulic Unit/Tools	-	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Computers/Software	-	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
SCADA/Plant Computer System	-	5,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
18 Silverado w/Tool Bdy 4x4 - E50/W50	-	500	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200
15 Ford Escape - E50/W29/S21	-	1,500	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Lawn Mower - W50/S50	-	310	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400
45HP Tractor - E33/W33/S33	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Copiers (2) - TG50/E25/W14.5/S10.5	-	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250
Valve Replacement	-	2,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Vacuum Trailer - W50/S50	-	7,500	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Compactor - W50/S50	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Well Field Equipment - 3 Tanks/6 Pumps	2,500	5,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Hydrants	4,000	5,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
Mobile Generator	-	5,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Backhoe - W75/S25	-	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
Mains & Side Streets	40,000	65,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
<b>Water CIP Totals</b>	<b>66,500</b>	<b>118,560</b>	<b>131,550</b>	<b>131,550</b>	<b>131,550</b>	<b>132,550</b>	<b>135,350</b>	<b>135,350</b>	<b>135,350</b>	<b>135,350</b>	<b>135,350</b>	<b>135,350</b>	<b>135,350</b>	<b>135,350</b>	<b>135,350</b>	<b>135,350</b>	<b>135,350</b>

**SEWER DEPARTMENT CAPITAL IMPROVEMENT PLAN**

	Approp.		Approp.		Approp.		Proposed - Not Approved		Proposed - Not Approved		Proposed - Not Approved		Proposed - Not Approved		Proposed - Not Approved		
	20	21	22	23	24	25	26	27	28	29	30	31	27	28	29	30	31
Mapping	-	(5,000)	Transfer to Smart Meters		-		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Building Improvements	-	1,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Meters	2,500	2,500	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Smart Meters	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Manholes	-	-	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Interceptor - Inspect/Clean	-	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Hydraulic Unit/Tools	-	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Computers/Software	-	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
SCADA/Plant Computer System	-	5,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
15 Silverado w/Dump Body 4X4	-	5,000	5,000	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
15 Ford Escape - E50/W29/S21	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Lawn Mower - W50/S50	-	-	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400
45HP Tractor - E33/W33/S33	-	3,800	3,800	3,800	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Copiers (2) - TG50/E25/W14.5/S10.5	-	100	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200
Vacuum Trailer - W50/S50	-	7,500	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Compactor - W50/S50	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Sewer Extension 12 & 12A	(6,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Equip Rebuilds @ Plant	-	10,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Sludge Equipment/Storage	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Backhoe - W75/S25	-	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
Jetter	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Generator	-	5,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
System Improvements	-	-	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
<b>Sewer CIP Totals</b>	<b>(3,500)</b>	<b>55,200</b>	<b>101,200</b>	<b>101,900</b>	<b>100,200</b>	<b>101,200</b>	<b>101,200</b>	<b>101,200</b>	<b>101,200</b>	<b>101,200</b>	<b>101,200</b>	<b>101,200</b>	<b>101,200</b>	<b>101,200</b>	<b>101,200</b>	<b>101,200</b>	<b>101,200</b>

**ELECTRIC DEPARTMENT CAPITAL IMPROVEMENT PLAN**

	Approp.		Proposed - Not Approved									
	20	21	22	23	24	25	26	27	28	29	30	31
<b>EQUIPMENT:</b>												
Computers/Software	-	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Copiers (2) - TG50/E25/W14.5/S10.5	-	200	400	400	400	400	400	400	400	400	400	400
15 Ford Escape - E50/W29/S21	-	3,150	1,950	1,950	1,950	1,950	1,950	1,950	1,950	1,950	1,950	1,950
18 Silverado w/Tool Bdy 4x4 - E50/W50	-	4,000	4,000	4,000	4,000	2,750	2,750	2,750	2,750	2,750	2,750	2,750
45HP Tractor - E33/W33/S33	-	5,400	5,400	5,400	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
<b>YEARLY PLANT:</b>												
Mapping	-	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Transmission Structures	2,500	2,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Easements/Surveys	-	-	500	500	500	500	500	500	500	500	500	500
Station Equipment	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Poles	-	-	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Overhead Construction	25,000	2,500	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Underground Installation	10,000	2,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Transformers	10,000	40,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Services	5,000	2,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Metering	-	-	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Street/Yard Lighting - LED	-	-	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
<b>LONG RANGE PLANT:</b>												
Smart Meters	-	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Reclosers - Substation & Lines	-	-	7,600	7,600	7,600	7,600	7,600	7,600	7,600	7,600	7,600	7,600
Substation - Battery Bank	-	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Rebuild Circuits	-	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Substation @ Norwich	-	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000

**ELECTRIC DEPARTMENT CAPITAL IMPROVEMENT PLAN CONTINUED**

	Approp.		Approp.		23		24		25		26		27		28		29		30		31	
	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41
MISC:																						
VT Transco Units Purchase	140,000	135,000	100,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
SPECIAL/NEW PROJECTS:																						
Cabot Expansion	-	(50,000)	Transfer to Turkey Hill																			
Turkey Hill	-	50,000	Transfer from Cabot Expansion																			
Solar Make Ready	-	10,000																				

Electric CIP Totals      195,000      216,250      235,350      185,350      182,050      180,800      180,800      180,800      180,800      180,800      180,800      180,800      180,800      180,800      180,800      180,800      180,800      180,800      180,800      180,800      180,800      180,800      180,800

**WATER DEPT CIP BALANCE  
JUNE 30, 2021**

	06/30/20 Balance	FY 20-21 Budget	Non-Budget Changes	FY 20-21 Available	Spent 06/30/21	06/30/21 Balance	Notes
Mapping	5,654.53			5,654.53		5,654.53	
Building Improvements	7,354.01			7,354.01		7,354.01	
Rehab Wells (3)	19,674.35	3,000.00		22,674.35		22,674.35	
Reservoir Cleaning (3)	6,000.00	2,000.00		8,000.00		8,000.00	
Well Pumps (3)	(16,489.50)	17,000.00		510.50		510.50	
Well Field/Source Protection	11,247.05	(6,000.00)		5,247.05		5,247.05	Xfr \$6,000 to Well Pumps
Meters	1,431.55	4,000.00	683.31	6,114.86	5,175.45	939.41	Sale of Scrap \$683.31
Smart Meters	635.75			635.75		635.75	
Hydraulic Unit/Tools	4,025.51			4,025.51		4,025.51	
Computers/Software	10,093.27			10,093.27	127.85	9,965.42	
SCADA/Plant Computer System	21,221.17			21,221.17		21,221.17	
18 Silverado w/Tool Bdy 4x4-E50/W50	18,008.25			18,008.25		18,008.25	
15 Ford Escape-E50/W29/S21	6,599.61			6,599.61		6,599.61	
Lawn Mower-W50/S50	3,437.50			3,437.50		3,437.50	
45HP Tractor-E33/W33/S33	17,974.81			17,974.81		17,974.81	
Copiers (2)-TG50/E25/W14.5/S10.5	1,354.38			1,354.38		1,354.38	
Valve Replacement	25,604.28			25,604.28	6,255.81	19,348.47	
Vacuum Trailer-W50/S50	22,500.00			22,500.00		22,500.00	
Compactor-W50/S50	4,502.78			4,502.78		4,502.78	
Well Field Equip-3 Tanks/6 Pumps	4,458.96	2,500.00		6,958.96		6,958.96	
Hydrants	7,187.95	4,000.00		11,187.95	2,894.98	8,292.97	
Hydraulic Rod Pusher	1.40			1.40		1.40	
Mobile Generator	20,000.00			20,000.00		20,000.00	
Backhoe-W75/S25	10,000.00			10,000.00		10,000.00	
Mains & Side Streets	(14,216.52)	40,000.00	(24,144.44)	1,639.04		1,639.04	Xfr to Traverse St & Carpenter St
Traverse St Main	0.00		15,858.67	15,858.67	15,858.67	0.00	Xfr from Mains
Carpenter St Main	0.00		8,285.77	8,285.77	8,285.77	0.00	Xfr from Mains
<b>Subtotal</b>	<b>198,261.09</b>	<b>66,500.00</b>	<b>683.31</b>	<b>265,444.40</b>	<b>38,598.53</b>	<b>226,845.87</b>	
Interest	4,899.72		1,729.88	6,629.60		6,629.60	

	Summary of Water Main Activity					
	North	Pleasant	Maple	Water-2nd part	Traverse	Carpenter
FY 17-18	27,250.62	2,310.00				
FY 18-19	6,059.90	105.00	107.92	21,868.45		
FY 19-20	380.00	3,376.57	0.00	51,339.22		
FY 20-21	0.00	0.00	0.00	0.00	15,858.67	8,285.77
Project to Date	33,690.52	5,791.57	107.92	73,207.67	15,858.67	8,285.77

**BREAKDOWN OF DEPRECIATION CASH:**

Unfinished Projects	226,845.87
Interest Designated for Use in FY 21-22	6,000.00
Interest Earnings on Depreciation Acct	629.60
Undesignated Deprec Cash	0.00
<b>Balance 06/30/21</b>	<b>233,475.47</b>

**SEWER DEPT CIP BALANCE  
JUNE 30, 2021**

	06/30/20 Balance	FY 20-21 Budget	Non-Budget Changes	FY 20-21 Available	Spent 06/30/21	06/30/21 Balance	Notes
Mapping	7,941.29			7,941.29		7,941.29	
Building Improvements	16,821.60			16,821.60		16,821.60	
Meters	973.90	2,500.00	255.54	3,729.44	3,450.30	279.14	Sale of Scrap \$255.54
Manholes	36,379.31			36,379.31	3,991.86	32,387.45	
Interceptor - Inspect/Clean	7,425.00			7,425.00		7,425.00	
Hydraulic Unit/Tools	7,105.10			7,105.10		7,105.10	
Computers/Software	10,503.98			10,503.98	92.60	10,411.38	
SCADA/Plant Computer System	12,898.39			12,898.39	1,758.58	11,139.81	
15 Silverado w/ Dump Body 4x4	28,643.10			28,643.10		28,643.10	
15 Ford Escape - E50/W29/S21	5,753.85			5,753.85		5,753.85	
Lawn Mower - W50/S50	3,437.50			3,437.50		3,437.50	
45HP Tractor - E33/W33/S33	8,621.61			8,621.61		8,621.61	
Copiers (2) - TG50/E25/W14.5/S10.5	1,089.37			1,089.37		1,089.37	
Vacuum Trailer - W50/S50	22,500.00			22,500.00		22,500.00	
Compactor - W50/S50	4,500.00			4,500.00		4,500.00	
Sewer Extension 12 & 12A	36,240.40	(6,000.00)		30,240.40		30,240.40	
Equip Rebuilds @ Plant	115,061.50			115,061.50	11,217.77	103,843.73	
Sludge Equipment/Storage	0.00			0.00	5,000.00	(5,000.00)	
Backhoe - W75/S25	3,500.00			3,500.00		3,500.00	
Hydraulic Rod Pusher	3.80			3.80		3.80	
Jetter	28,000.00			28,000.00		28,000.00	
Generator	38,000.00			38,000.00		38,000.00	
System Improvements	76,430.67			76,430.67		76,430.67	
Stormwater/CSO Project - S50/TH50	(41,219.63)			(41,219.63)	12,274.56	(53,494.19)	
Stormwater/Slate Avenue - S50/TH50	0.00			0.00	11,295.49	(11,295.49)	
<b>Subtotal</b>	<b>430,610.74</b>	<b>(3,500.00)</b>	<b>255.54</b>	<b>427,366.28</b>	<b>49,081.16</b>	<b>378,285.12</b>	
Interest	762.45		2,742.97	3,505.42		3,505.42	
<b>BREAKDOWN OF DEPRECIATION CASH:</b>							
Unfinished Projects						378,285.12	
Interest Designated for Use in FY 21-22						2,900.00	
Interest Earnings on Depreciation Acct						605.42	
Undesignated Deprec Cash						0.00	
<b>Balance 06/30/21</b>						<b>381,790.54</b>	

**ELECTRIC DEPT CIP BALANCE**  
**JUNE 30, 2021**

	06/30/20 Balance	FY 20-21 Budget	Non-Budget Changes	FY 20-21 Available	Spent 06/30/21	06/30/21 Balance	Notes
Mapping	23,966.33			23,966.33		23,966.33	
Transmission Structures	18,524.81	2,500.00		21,024.81		21,024.81	
Easements/Surveys	17,009.75			17,009.75		17,009.75	
Station Equipment	9,514.33	2,500.00		12,014.33		12,014.33	
Reclosers-Substation & Lines	47,747.30			47,747.30		47,747.30	
Substation- Battery Bank	42,000.00			42,000.00	42,555.40	(555.40)	
Poles	98,647.23		13,166.84	111,814.07	17,007.90	94,806.17	Billed Customers \$13,166.84
Overhead Construction	18,310.59	25,000.00	14,834.67	58,145.26	22,525.43	35,619.83	Billed Customers \$14,834.67
Rebuild Circuits	67,500.00			67,500.00		67,500.00	
System Analysis	61,165.58			61,165.58		61,165.58	
Underground Installation	7,718.25	10,000.00		17,718.25		17,718.25	
Transformers	(2,078.27)	10,000.00	2,426.15	10,347.88	40,078.61	(29,730.73)	Billed Customers \$2,426.15
Services	12,777.99	5,000.00	682.77	18,460.76	1,544.04	16,916.72	Billed Customers \$682.77
Metering	32,320.79		2,660.86	34,981.65	2,660.86	32,320.79	Billed Customers \$2,660.86
Smart Meters	512,001.58			512,001.58		512,001.58	
Street/Yard Lighting-LED	44,084.74			44,084.74	651.04	43,433.70	
Substation @ Norwich	135,000.00			135,000.00		135,000.00	
Computers/Software	35,580.05			35,580.05	220.43	35,359.62	
Copiers (2)-TG50/E25/W14.5/S10.5	2,647.25			2,647.25		2,647.25	
15 Ford Escape-E50/W29/S21	10,373.46			10,373.46		10,373.46	
18 Silverado w/Tool Bdy 4x4-E50/W50	3,000.00			3,000.00		3,000.00	
45HP Tractor-E33/W33/S33	4,000.00			4,000.00		4,000.00	
Land Purchase/Site Development	150,000.00			150,000.00		150,000.00	
Turkey Hill	123,749.25			123,749.25		123,749.25	
Terry Hill Upgrade	300,000.00			300,000.00		300,000.00	
Subtransmission Realign Water St	177,000.00			177,000.00		177,000.00	
Solar Make Ready	21,152.88			21,152.88	26,558.57	(5,405.69)	
Substation Surveillance	10,000.00			10,000.00		10,000.00	
Battery Storage	67,280.31			67,280.31		67,280.31	
Cabot Expansion	200,000.00			200,000.00		200,000.00	
<b>Subtotal Plant</b>	<b>2,250,994.20</b>	<b>55,000.00</b>	<b>33,771.29</b>	<b>2,339,765.49</b>	<b>153,802.28</b>	<b>2,185,963.21</b>	
VT Transco Units Purchase	32,289.03	140,000.00		172,289.03	97,190.00	75,099.03	
<b>Total</b>	<b>2,283,283.23</b>	<b>195,000.00</b>	<b>33,771.29</b>	<b>2,512,054.52</b>	<b>250,992.28</b>	<b>2,261,062.24</b>	
Interest	41,949.25		14,163.28	56,112.53		56,112.53	
<b>BREAKDOWN OF DEPRECIATION CASH:</b>							
Unfinished Projects						2,261,062.24	
Designated for Use in FY 21-22						56,000.00	
Undesignated Interest Cash						112.53	
Undesignated Deprec Cash						0.00	
Customer Advance for Construction						10,676.07	
<b>Balance 06/30/21</b>						<b>2,327,850.84</b>	



**WATER DEPT PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE**  
**Principal & Interest Payments**

	06/30/21 Principal Balance	Final Payment	Approp.		Approp.		23 24	24 25	25 26
			20 21	21 22	22 23	23 24			
* 98-03 Water Project-RF3-011	253,804.72	FY 23-24	-	86,810	86,810	86,810	-	-	-
98-03 Water Project	250,450.15	FY 23-24	88,610	88,560	88,490	88,420	-	-	-
North Phase Project	1,611,302.75	FY 41-42	113,150	113,120	113,080	113,040	113,000	112,950	112,950
* West Phase Project-AR3-041	307,836.44	FY 32-33	-	30,930	30,930	30,930	30,930	30,930	30,930
* South Phase Project-RF3-279	1,084,963.71	FY 34-35	-	96,050	96,050	96,050	96,050	96,050	96,050
* Central/Washington/King St-RF3-319	1,500,846.78	FY 36-37	-	119,480	119,480	119,480	119,480	119,480	119,480
<b>Authorized Debt</b>	<b>5,009,204.55</b>		<b>201,760</b>	<b>534,950</b>	<b>534,840</b>	<b>534,730</b>	<b>359,460</b>	<b>359,460</b>	<b>359,410</b>
<u>Proposed Borrowing:</u>			-	-	-	-	-	-	-
<b>Combined Total</b>			<b>201,760</b>	<b>534,950</b>	<b>534,840</b>	<b>534,730</b>	<b>359,460</b>	<b>359,460</b>	<b>359,410</b>

\*The State of Vermont suspended SRF loan payments due during the period June 1, 2020 to May 1, 2021, and re-amortized the payment schedules. Eligible loans were those processed through the Drinking Water State Revolving Loan Program & the Clean Water State Revolving Program. Northfield had 4 loans modified by this suspension.

**SEWER DEPT PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE**  
**Principal & Interest Payments**

	06/30/21 Principal Balance	Final Payment	Approp. 20 21	Approp. 21 22	22 23	23 24	24 25	25 26
WWTF Project Stormwater/CSO RF1-217 - 50% *	2,295,166.88 16,416.00	FY 34-35 FY 34-35	213,890 -	213,800 -	213,700 -	213,600 -	213,500 -	213,390 5,660
<b>Authorized Debt</b>	<b>2,311,582.88</b>		<b>213,890</b>	<b>213,800</b>	<b>213,700</b>	<b>213,600</b>	<b>213,500</b>	<b>219,050</b>
<u>Proposed Borrowing:</u>			-	-	-	-	-	-
<b>Combined Total</b>			<b>213,890</b>	<b>213,800</b>	<b>213,700</b>	<b>213,600</b>	<b>213,500</b>	<b>219,050</b>

\* The Stormwater Separation & CSO Abatement Project - Loan # RF1-217 - is currently allocated 50% Sewer & 50% Town Highway.

**ELECTRIC DEPT PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE**  
**Principal & Interest Payments**

	06/30/21 Principal Balance	Final Payment	Approp.		Approp.		Approp.		Approp.	
			20 21	21 22	22 23	23 24	24 25	25 26		
12 kV Rebuild - 98 Bond	240,000.00	FY 28-29	40,610	38,910	37,950	35,870	33,740	32,820		
12 kV Rebuild - 00 Bond	50,000.00	FY 30-31	12,160	6,000	5,930	5,850	5,760	5,670		
<b>Authorized Debt</b>	<b>290,000.00</b>		<b>52,770</b>	<b>44,910</b>	<b>43,880</b>	<b>41,720</b>	<b>39,500</b>	<b>38,490</b>		
<u>Proposed Borrowing:</u>	-		-	-	-	-	-	-		
<b>Combined Total</b>	<b>290,000.00</b>		<b>52,770</b>	<b>44,910</b>	<b>43,880</b>	<b>41,720</b>	<b>39,500</b>	<b>38,490</b>		

**WATER, SEWER, & ELECTRIC FUNDS**  
**BALANCE SHEET**  
June 30, 2021

<b>ASSETS</b>	<b>WATER FUND</b>	<b>SEWER FUND</b>	<b>ELECTRIC FUND</b>
Cash/Checking/Money Market	632,818	210,694	1,373,615
Cash/Checking/Money Market - Depreciation Acct	233,476	381,790	2,327,851
Accounts Receivable - Net	80,447	58,702	412,000
Unbilled Revenue	49,290	43,620	184,645
Investments - VELCO/TRANSCO	0	0	2,518,139
Bond Cost Deferred	774	1,771	4,384
Deferred Outflow - Pension - GASB 68	57,731	11,455	35,755
Property/Plant/Equipment/Inventory - Net	<u>8,086,443</u>	<u>5,518,815</u>	<u>2,080,844</u>
<b>Total Assets</b>	<b><u>9,140,979</u></b>	<b><u>6,226,847</u></b>	<b><u>8,937,233</u></b>
 <b>LIABILITIES &amp; RETAINED EARNINGS</b>			
Accounts Payable	16,239	22,215	297,820
Bonds Payable	5,009,205	2,311,583	290,000
Customer Deposits & Interest	14,016	0	11,884
Gross Revenue Tax Payable	0	0	9,444
Sales Tax Payable	0	0	2,474
Accrued Interest - Bonds/Notes	73,853	14,707	1,298
Energy Efficiency Charge - Net	0	0	20,889
Customer Advance for Construction	0	0	10,676
Accrued Payroll & Benefits	9,407	7,183	7,933
Accrued Vacation/Sick	19,967	13,743	18,344
Pension Liability - GASB 68	121,084	59,946	74,488
Deferred Inflow - Pension - GASB 68	<u>752</u>	<u>582</u>	<u>690</u>
Total Liabilities	5,264,523	2,429,959	745,940
Retained Earnings	<u>3,876,456</u>	<u>3,796,888</u>	<u>8,191,293</u>
<b>Total Liabilities &amp; Retained Earnings</b>	<b><u>9,140,979</u></b>	<b><u>6,226,847</u></b>	<b><u>8,937,233</u></b>

**UTILITY SCHEDULE OF FEDERAL EXPENDITURES/GRANT SUMMARY  
DOES NOT INCLUDE THE TOWN GOVERNMENTAL FUNDS  
FY 20-21**

GRANT NUMBER	BREAKDOWN	FUND	GRANT AMOUNT	FED CFDA #	FEDERAL	STATE	TOWN SHARE	OTHER SHARE
Loan RF1-217-2.0	50% Sewer 50% Town	55000 01571	56,640.00	66.458	45,312.00	11,328.00	0.00	0.00
		36042 09719	56,640.00	66.458	45,312.00	11,328.00	0.00	0.00
			<u>113,280.00</u>		<u>90,624.00</u>			

**UTILITIES FEDERAL:**

Stormwater Separation/CSO Abatement Project

**UTILITIES STATE/OTHER: NONE**

SPENT PRIOR YRS	SPENT FY 20-21	TOTAL SPENT	FEDERAL SHARE PRIOR YRS	FEDERAL SHARE FY 20-21	TOTAL FEDERAL	STATE SHARE PRIOR YRS	STATE SHARE FY 20-21	TOTAL STATE	TOWN SHARE PRIOR YRS	TOWN SHARE FY 20-21	TOTAL TOWN SHARE	OTHER SHARE
41,219.63	12,274.56	53,494.19	32,975.71	(19,296.25)	13,679.46	8,243.92	31,570.81	39,814.73	0.00	0.00	0.00	0.00
<b>TOTAL UTILITIES FEDERAL:</b>				<u>(19,296.25)</u>		<u>31,570.81</u>						

**UTILITIES FEDERAL:**

Stormwater Separation/CSO Abatement Project-Sewer Portion

**UTILITIES STATE/OTHER: NONE**

**TOTAL UTILITIES STATE/OTHER:**

0.00

**TOTAL UTILITIES COMBINED:**

(19,296.25)

31,570.81

Federal share adjusted due to change in percentage estimated in original contract. Adjusted to match actual Federal Share to date.

**SUMMARY OF WATER RATES**

	July 2012	July 2013	July 2014	July 2015	July 2016	July 2017	July 2018	July 2019	July 2020	July 2021
Admin Per Month	9.16	9.16	9.16	9.16	9.10	9.10	9.10	9.10	9.10	9.12
Capacity Per ERU Per Month	12.22	12.22	12.22	12.22	12.22	12.22	12.22	12.22	12.22	13.45
Usage Per Cu Ft Per Month	0.0239	0.0239	0.0302	0.0302	0.0381	0.0381	0.0381	0.0419	0.0419	0.0417
% Change for Residential 1 ERU	0.0%	0.0%	8.1%	0.0%	9.2%	0.0%	0.0%	3.9%	0.0%	3.2%

**SUMMARY OF SEWER RATES**

	July 2012	July 2013	July 2014	July 2015	July 2016	July 2017	July 2018	July 2019	July 2020	July 2021
Admin Per Month	10.90	10.90	10.73	10.73	10.73	10.73	10.73	9.78	9.78	9.05
Capacity Per ERU Per Month	6.28	6.28	7.40	7.40	7.40	7.40	7.40	7.40	7.40	7.40
Usage Per Cu Ft Per Month	0.0572	0.0572	0.0605	0.0605	0.0605	0.0605	0.0605	0.0643	0.0643	0.0751
% Change for Residential 1 ERU	0.0%	0.0%	5.7%	0.0%	0.0%	0.0%	0.0%	1.1%	0.0%	7.8%

**EQUIVALENT RESIDENTIAL UNIT (ERU)**

	July 2012	July 2013	July 2014	July 2015	July 2016	July 2017	July 2018	July 2019	July 2020	July 2021
Equivalent Residential Unit (ERU)	416	416	397	398	398	395	395	360	360	360

**SUMMARY OF NORTHFIELD ELECTRIC RATES**  
WITHOUT EEC CHARGE

RATE CLASS	12/01/08 to 12/31/10	01/01/11 to 12/31/11	01/01/12 to Current
<b>RESIDENTIAL RATE: R</b>			
CUSTOMER CHARGE	\$ 7.70	\$ 8.01	\$ 8.01
0 - 100 KWH NYPA	\$ 0.06107	\$ 0.06351	\$ 0.06351
+100 KWH	\$ 0.13179	\$ 0.13705	\$ 0.13705
WATER HEATER CREDIT	\$ (1.57)	\$ (1.63)	\$ (1.63)
<b>COMMERCIAL RATE: GS</b>			
CUSTOMER CHARGE	\$ 15.47	\$ 16.09	\$ 16.09
KWH	\$ 0.12803	\$ 0.13314	\$ 0.13314
WATER HEATER CREDIT	\$ (1.57)	\$ (1.63)	\$ (1.63)
<b>LARGE POWER CONSUMPTION RATE: A</b>			
CUSTOMER CHARGE	\$ 28.79	\$ 29.94	\$ 29.94
KWH	\$ 0.10356	\$ 0.10769	\$ 0.10769
KW	\$ 8.52	\$ 8.86	\$ 8.86
TRANSFORMER OWNERSHIP DISCOUNT	\$ (0.56)	\$ (0.58)	\$ (0.58)
<b>LARGE POWER CONSUMPTION RATE: B</b>			
CUSTOMER CHARGE	\$ 487.92	\$ 507.39	\$ 507.39
KWH	\$ 0.10602	\$ 0.11025	\$ 0.11025
KW	\$ 6.36	\$ 6.61	\$ 6.61
TRANSFORMER OWNERSHIP DISCOUNT	\$ (0.56)	\$ (0.58)	\$ (0.58)
<b>LARGE POWER CONSUMPTION: ED</b>			
CUSTOMER CHARGE	\$ 28.79	\$ 29.94	\$ 29.94
KWH	\$ 0.10356	\$ 0.10769	\$ 0.10769
KW	\$ 2.12	\$ 2.20	\$ 2.20
TRANSFORMER OWNERSHIP DISCOUNT	\$ (0.56)	\$ (0.58)	\$ (0.58)
<b>STREET &amp; HIGHWAY LIGHTING RATE: SL</b>			
KWH	\$ 0.19113	\$ 0.19876	
HPS			
100 WATT PER MONTH			\$ 9.17
150 WATT PER MONTH			\$ 12.80
250 WATT PER MONTH			\$ 14.58
LED			
20 LED 37 WATT PER MONTH			\$ 4.09
20 LED 50 WATT PER MONTH			\$ 4.53
40 LED 60 WATT PER MONTH			\$ 5.46
40 LED 92 WATT PER MONTH			\$ 6.54
<b>YARD LIGHT RATE: YL</b>			
HPS			
100 WATT PER MONTH	\$ 9.42	\$ 9.80	\$ 9.80
175 WATT PER MONTH	\$ 14.84	\$ 15.43	\$ 15.43
400 WATT PER MONTH	\$ 33.68	\$ 35.02	\$ 35.02
LED			
20 LED 37 WATT PER MONTH			\$ 4.09
20 LED 50 WATT PER MONTH			\$ 4.53
40 LED 60 WATT PER MONTH			\$ 5.46
40 LED 92 WATT PER MONTH			\$ 6.54

**SUMMARY OF ELECTRIC ENERGY EFFICIENCY CHARGE RATES (EEC)**

	02/01/12	02/01/13	02/01/14	02/01/15	02/01/16	02/01/17	02/01/18	02/01/19	02/01/20	02/01/21
<b>RESIDENTIAL RATE: R</b>										
0 - 100 KWH NYPA	\$ 0.00931	\$ 0.01011	\$ 0.01091	\$ 0.01173	\$ 0.01281	\$ 0.01400	\$ 0.01413	\$ 0.01371	\$ 0.01188	\$ 0.01188
+100 KWH	\$ 0.00931	\$ 0.01011	\$ 0.01091	\$ 0.01173	\$ 0.01281	\$ 0.01400	\$ 0.01413	\$ 0.01371	\$ 0.01188	\$ 0.01188
<b>COMMERCIAL RATE: GS</b>										
KWH	\$ 0.00796	\$ 0.00867	\$ 0.00928	\$ 0.01008	\$ 0.01094	\$ 0.01192	\$ 0.01091	\$ 0.01091	\$ 0.01024	\$ 0.01024
<b>LARGE POWER CONSUMPTION RATE: A</b>										
KWH	\$ 0.00513	\$ 0.00559	\$ 0.00605	\$ 0.00648	\$ 0.00704	\$ 0.00772	\$ 0.00707	\$ 0.00707	\$ 0.00662	\$ 0.00662
KW	\$ 0.8138	\$ 0.8954	\$ 0.9290	\$ 1.0543	\$ 1.1178	\$ 1.2436	\$ 1.1383	\$ 1.1383	\$ 1.13825	\$ 1.13825
<b>LARGE POWER CONSUMPTION RATE: B</b>										
KWH	\$ 0.00348	\$ 0.00404	\$ 0.00444	\$ 0.00484	\$ 0.00525	\$ 0.00584	\$ 0.00522	\$ 0.00522	\$ 0.00521	\$ 0.00521
KW	\$ 0.8944	\$ 0.9965	\$ 1.0514	\$ 1.1344	\$ 1.2125	\$ 1.3875	\$ 1.2132	\$ 1.2132	\$ 1.21316	\$ 1.21316
<b>LARGE POWER CONSUMPTION: ED</b>										
KWH	\$ 0.00513	\$ 0.00559	\$ 0.00605	\$ 0.00648	\$ 0.00704	\$ 0.00720	\$ 0.00707	\$ 0.00707	\$ 0.00662	\$ 0.00662
KW	\$ 0.8138	\$ 0.8954	\$ 0.9290	\$ 1.0543	\$ 1.1178	\$ 1.2436	\$ 1.1383	\$ 1.1383	\$ 1.13825	\$ 1.13825
<b>STREET &amp; HIGHWAY LIGHTING RATE: SL</b>										
KWH	\$ 0.00796	\$ 0.00870	\$ 0.00930	\$ 0.01010	\$ 0.01090	\$ 0.01190	\$ 0.01090	\$ 0.01091	\$ 0.01024	\$ 0.01024
100 WATT PER MONTH	\$ 0.29	\$ 0.31	\$ 0.33	\$ 0.36	\$ 0.39	\$ 0.43	\$ 0.39	\$ 0.39	\$ 0.37	\$ 0.37
150 WATT PER MONTH	\$ 0.43	\$ 0.47	\$ 0.50	\$ 0.55	\$ 0.59	\$ 0.64	\$ 0.59	\$ 0.59	\$ 0.55	\$ 0.55
250 WATT PER MONTH	\$ 0.72	\$ 0.78	\$ 0.84	\$ 0.91	\$ 0.98	\$ 1.07	\$ 0.98	\$ 0.98	\$ 0.92	\$ 0.92
20 LED 37 WATT PER MONTH	\$ 0.11	\$ 0.12	\$ 0.12	\$ 0.13	\$ 0.15	\$ 0.16	\$ 0.15	\$ 0.15	\$ 0.14	\$ 0.14
20 LED 50 WATT PER MONTH	\$ 0.14	\$ 0.16	\$ 0.17	\$ 0.18	\$ 0.20	\$ 0.21	\$ 0.20	\$ 0.20	\$ 0.18	\$ 0.18
40 LED 60 WATT PER MONTH	\$ 0.17	\$ 0.19	\$ 0.20	\$ 0.22	\$ 0.24	\$ 0.26	\$ 0.24	\$ 0.24	\$ 0.22	\$ 0.22
40 LED 92 WATT PER MONTH	\$ 0.26	\$ 0.29	\$ 0.31	\$ 0.33	\$ 0.36	\$ 0.39	\$ 0.36	\$ 0.36	\$ 0.34	\$ 0.34
<b>YARD LIGHT RATE: YL</b>										
100 WATT PER MONTH	\$ 0.29	\$ 0.31	\$ 0.33	\$ 0.36	\$ 0.39	\$ 0.43	\$ 0.39	\$ 0.39	\$ 0.37	\$ 0.37
175 WATT PER MONTH	\$ 0.50	\$ 0.55	\$ 0.59	\$ 0.64	\$ 0.69	\$ 0.75	\$ 0.69	\$ 0.69	\$ 0.65	\$ 0.65
400 WATT PER MONTH	\$ 1.15	\$ 1.25	\$ 1.34	\$ 1.45	\$ 1.57	\$ 1.71	\$ 1.57	\$ 1.57	\$ 1.47	\$ 1.47
20 LED 37 WATT PER MONTH	\$ 0.11	\$ 0.12	\$ 0.12	\$ 0.13	\$ 0.15	\$ 0.16	\$ 0.15	\$ 0.15	\$ 0.14	\$ 0.14
20 LED 50 WATT PER MONTH	\$ 0.14	\$ 0.16	\$ 0.17	\$ 0.18	\$ 0.20	\$ 0.21	\$ 0.20	\$ 0.20	\$ 0.18	\$ 0.18
40 LED 60 WATT PER MONTH	\$ 0.17	\$ 0.19	\$ 0.20	\$ 0.22	\$ 0.24	\$ 0.26	\$ 0.24	\$ 0.24	\$ 0.22	\$ 0.22
40 LED 92 WATT PER MONTH	\$ 0.26	\$ 0.29	\$ 0.31	\$ 0.33	\$ 0.36	\$ 0.39	\$ 0.36	\$ 0.36	\$ 0.34	\$ 0.34



## **TOWN OF NORTHFIELD, VERMONT WARNING OF 2021 ANNUAL MEETING**

The legal voters of the Town of Northfield, Vermont are hereby notified and warned to meet at the Northfield Middle/High School in the Town of Northfield on Tuesday, March 2, 2021 between the hours of seven o'clock in the forenoon and seven o'clock in the evening (7:00 A.M.-7:00 P.M.) to vote by Australian ballot upon the following articles:

- Article 1.** To elect all requisite officers: Town Moderator, 1 year; Select Board member, 3 year seat; Select Board member, 2 year seat; Lister, 3 year seat; Town Clerk, 3 years; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 3 year seat; and Trustee of the Brown Public Library, 2 year remainder of a 3 year seat.
- Article 2.** Shall the voters authorize total fund expenditures of \$4,844,500 of which \$3,409,600 shall be raised by property taxes and \$1,434,900 by non-tax revenues?
- Article 3.** Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand dollars (\$21,000) for FY22 towards the Northfield Commuter year-round commuter with service between Northfield and Montpelier?
- Article 4.** Shall the voters authorize the expenditure of \$13,600 for the Central Vermont Home Health and Hospice?
- Article 5.** Shall the voters authorize the expenditure of \$3,000 for the Central Vermont Council on Aging?
- Article 6.** Shall the voters authorize the expenditure of \$2,800 for the Good Samaritan Haven?
- Article 7.** Shall the voters authorize the expenditure of \$2,500 for the Washington County Diversion Program?
- Article 8.** Shall the voters authorize the expenditure of \$2,500 for Washington County Mental Health Services, Inc.?
- Article 9.** Shall the voters authorize the expenditure of \$1,250 for the People's Health and Wellness Clinic?
- Article 10.** Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Basic Education?
- Article 11.** Shall the voters authorize the expenditure of \$1,200 for the Vermont Association for the Blind and Visually Impaired?
- Article 12.** Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc.?

- Article 13.** Shall the voters authorize the expenditure of \$1,000 for Circle?
- Article 14.** Shall the voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont?
- Article 15.** Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living?
- Article 16.** Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County?
- Article 17.** Shall the voters authorize the expenditure of \$750 for Mosaic Vermont (formerly the Sexual Assault Crisis Team of Washington County)?
- Article 18.** Shall the voters authorize the expenditure of \$600 for the Washington County Youth Service Bureau/Boys & Girls Club?
- Article 19.** Shall the voters authorize the expenditure of \$400 for Community Harvest of Central Vermont?
- Article 20.** Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River?
- Article 21.** Shall the voters authorize the expenditure of \$300 for Green Up Vermont?
- Article 22.** Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont?
- Article 23.** Shall the Town of Northfield collect property taxes in four (4) installments which shall be due on August 13, 2021 and November 12, 2021 and February 11, 2022 and May 13, 2022?

**DATED AT NORTHFIELD, VERMONT  
THIS 26<sup>th</sup> DAY OF JANUARY, 2021**

K. DAVID MAXWELL, Chair

CHARLES L. MORSE

JULIE H. GOODRICH, Vice-Chair

JOHN B. STEVENS

NATHANIEL MILLER



**Select Board, Town of Northfield, Vermont**

**Notice:** Requests for mailed absentee ballots for this meeting must be received by Monday, March 1, 2021 at 4:30 p.m. at the Town Clerk's Office. Voters may also vote absentee at the Town Clerk's Office until 4:30 p.m. on Monday, March 1, 2021. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk at the Municipal Building during normal business hours.

## TOWN OF NORTHFIELD, VERMONT MINUTES OF THE 2021 ANNUAL MEETING

The legal voters of the Town of Northfield, Vermont are hereby notified and warned to meet at the Northfield Middle/High School in the Town of Northfield on Tuesday, March 2, 2021 between the hours of seven o'clock in the forenoon and seven o'clock in the evening (7:00 A.M.-7:00 P.M.) to vote by Australian ballot upon the following articles.

**Total Australian ballot voters: 607**

The Town Meeting Open Session was cancelled due to the COVID-19 pandemic.

**Article 1. To elect all requisite officers**

**Town Moderator for one year:**

Cassie Morse	513*
Write-ins	7
Blanks	87

**Select Board member for three years:**

K. Davis Maxwell	468*
Write-ins	14
Blanks	125

**Select Board member for two years:**

Julie Holt Goodrich	490*
Write-ins	14
Blanks	103

**Lister for three years:**

Thomas Alsheimer	476*
Write-ins	0
Blanks	131

**Town Clerk for three years:**

Kim Pedley	562*
Write-ins	2
Blanks	43

**Trustee of the Brown Public Library for three years (2 seats):**

Cynthia J. Bushey	513*
Gail Hall	483*
Write-ins	0
Blanks	0

**Trustee of the Brown Public Library, two-year remainder of a three-year seat:**

Dale Kunkel	527*
Write-ins	0
Blanks	80

**Article 2. Shall the voters authorize total fund expenditures of \$4,844,500 of which \$3,409,600 shall be raised by property taxes and \$1,434,900 by non-tax revenues?**

**YES-403\***

**NO- 194**

**BLANK-10**

**Article 3. Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand dollars (\$21,000) for FY22 towards the Northfield Commuter year-round commuter with service between Northfield and Montpelier?**

**YES-405\***

**NO- 195**

**BLANK-7**

**Article 4. Shall the voters authorize the expenditure of \$13,600 for the Central Vermont Home Health and Hospice?**

**YES-507\***

**NO- 93**

**BLANK-7**

**Article 5. Shall the voters authorize the expenditure of \$3,000 for the Central Vermont Council on Aging?**

**YES-466\***

**NO- 131**

**BLANK-10**

**Article 6. Shall the voters authorize the expenditure of \$2,800 for the Good Samaritan Haven?**

**YES-395\***

**NO- 197**

**BLANK-15**

**Article 7. Shall the voters authorize the expenditure of \$2,500 for the Washington County Diversion Program?**

**YES-376\***

**NO- 220**

**BLANK-11**

**Article 8. Shall the voters authorize the expenditure of \$2,500 for Washington County Mental Health Services, Inc.?**

**YES-448\***

**NO- 153**

**BLANK-16**

**Article 9. Shall the voters authorize the expenditure of \$1,250 for the People's Health and Wellness Clinic?**

**YES-407\***

**NO- 183**

**BLANK-17**

**Article 10. Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Basic Education?**

**YES-410\***

**NO- 186**

**BLANK-11**

**Article 11. Shall the voters authorize the expenditure of \$1,200 for the Vermont Association for the Blind and Visually Impaired?**

**YES-454\***

**NO- 141**

**BLANK-12**

**Article 12. Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc.?**

**YES-383\***

**NO- 209**

**BLANK-15**

**Article 13. Shall the voters authorize the expenditure of \$1,000 for Circle?**

**YES-453\***

**NO- 144**

**BLANK-10**

**Article 14. Shall the voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont?**

**YES-407\***

**NO- 186**

**BLANK-14**

**Article 15. Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living?**

**YES-417\***

**NO- 178**

**BLANK-12**

**Article 16. Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County?**

**YES-390\***

**NO- 203**

**BLANK-14**

**Article 17. Shall the voters authorize the expenditure of \$750 for Mosaic Vermont (formerly the Sexual Assault Crisis Team of Washington County)?**

**YES-423\***

**NO- 173**

**BLANK-11**

**Article 18. Shall the voters authorize the expenditure of \$600 for the Washington County Youth Service Bureau/Boys & Girls Club?**

**YES-403\***

**NO- 192**

**BLANK-12**

**Article 19. Shall the voters authorize the expenditure of \$400 for Community Harvest of Central Vermont?**

**YES-362\***

**NO- 228**

**BLANK-17**

**Article 20. Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River?**

**YES-332\***

**NO- 259**

**BLANK-16**

**Article 21. Shall the voters authorize the expenditure of \$300 for Green Up Vermont?**

**YES-441\***

**NO- 155**

**BLANK-11**

**Article 22. Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont?**

**YES-345\***

**NO- 233**

**BLANK-29**

**Article 23. Shall the Town of Northfield collect property taxes in four (4) installments which shall be due on August 13, 2021 and November 12, 2021 and February 11, 2022 and May 13, 2022?**

**YES-552\***

**NO- 40**

**BLANK-15**

Respectfully submitted,

Kim Pedley, CVC  
Town Clerk/Treasurer

## BIRTHS RECORDED IN NORTHFIELD, 2021

NAME OF CHILD	SEX	DATE OF BIRTH
Julia Marie Maloney	F	01/02/2021
Nathan Joseph Ritzer	M	01/22/2021
Owen Harris Goon	M	02/14/2021
Jack Brooks Larkin	M	02/14/2021
David Joel Webb	M	02/23/2021
Cecilia Mae Porter	F	03/10/2021
Idris Isaac Reed	M	03/13/2021
Harmony Rose Kemp	F	03/29/2021
Ava-Rae Lynn Nary	F	03/30/2021
Olivia May Slayton	F	04/07/2021
Samuel Cole Sullivan	M	04/09/2021
Finley Michael Lafirira	M	04/21/2021
Cole Michael Nihan	M	05/08/2021
Brently Xavier Amell	M	05/23/2021
Kooper Douglas Matheson	M	05/23/2021
Luca Nathaniel King	M	06/04/2021
Jonah Anthony Hubbard	M	06/18/2021
Abel Joseph Salls	M	08/07/2021
Matthew Charles Troville Jr.	M	08/11/2021
Reese River Wantuch	F	08/12/2021
Karl Josef Tiersch	M	08/18/2021
Silas Wayne Carey	M	08/19/2021
Braelyn Harper Clark	F	08/24/2021
Milliana Bryan Wyatt	F	08/24/2021
Stanley Joseph Cotter	M	08/28/2021
Arlo Jude Hosick	M	08/31/2021
Noah Jacob Bailey	M	09/04/2021
Lana Arya Casper	F	09/05/2021
Adeline Keilee Bonoyer	F	09/25/2021
Colson Asher Waggoner	M	10/14/2021
Ilaria Francis Keeley	F	10/18/2021
Nash Everett Dunning	M	10/24/2021
Eloise Mae Haskins	F	10/26/2021
Bailee Nicole Macomber	F	10/30/2021
Emmett Campbell Wolfe	M	11/04/2021
John Cushman Lucey	M	11/11/2021
Simon Pratt Morley	M	11/20/2021
Luna Jennifer Madison	F	11/25/2021
Neville Leslie Wieliczki	M	12/20/2021
Jesse David Rossi	M	12/21/2021
Marin Rose McCord	F	12/22/2021
Riley Ann Elizabeth Davis	F	12/26/2021

## MARRIAGES RECORDED IN NORTHFIELD, 2021

APPLICANT A	APPLICANT B	DATE OF CIVIL MARRIAGE
Ryan Douglas Libbey	Johanna Elisabeth Taylor	01/02/2021
Patricia Palumbo	Pamela Elaine Sanders	01/23/2021
Terri Brillon-Hayes	Sergio Rhadames	02/14/2021
Felipe Soeiro De Souza Weisheimer	Mayla Shaye Mcintyre	02/17/2021
Ryan James Comstock	Yoriko Takahashi	02/27/2021
Jessica Faye White	Kristopher Douglas Matheson	05/29/2021
Debra Lyn Sabens	Stephen Michael Coley	05/29/2021
Laurel May Gray	Brandon Alexzander Law	06/05/2021
Casey Joseph Baroffio	Olivia Rose Bussiere	06/05/2021
Jay William Swann	Denise Marie Horne	06/19/2021
Beverlee Ann Cruickshank	Edwin Larry Cruickshank	07/10/2021
Francisca Louise Cech	Brian Joseph Massey, Jr.	07/31/2021
Amber Christine Tierney	Travis John Maney	08/07/2021
Joel Francis Carminati, Jr.	Shawna Marie Morris-Laurendeau	08/14/2021
Adrianna Marie Milo	Jeffery Scott Pemberton	08/15/2021
Alexander Ryan Gurden	Kathryn Lee Hissong	09/04/2021
Jennifer Lyn Poor	Mark William Earle	09/04/2021
Martina Jean Pochop	Joshua Lee Fleurrey	09/18/2021
Catherine M. Brown	Richard Martin Brown	09/20/2021
Allison Theresa White	Chad Anthony Herring	09/30/2021
Harold Edwin Osmer, Jr.	Luralene Denise Hanna	10/01/2021
Kaitlyn Elizabeth Roy	Justin Christopher White	10/09/2021
Jennifer Elizabeth Needle	John Terrence Doddy	10/10/2021
Jesse Jay Covey	Helen Anne Marie Jahn	10/13/2021
Jason Todd Sanders	Laura Christine Sharp	10/16/2021
Nicole Kelley Ruel	John Perry Robinson	10/16/2021
Malayna Pensa Johnson	Michael James Knox	10/17/2021
Morgan Elizabeth Lamorey	Nicholas Joseph Pichette	10/29/2021
Bonnie Elizabeth Wilde	Darren Roderick Mayo	11/11/2021



## DEATHS RECORDED IN NORTHFIELD, 2021

NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH	NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH
Doris Elmary Audet	87	01/02/2021	Alan L. Drew	84	07/10/2021
Patricia Ann Baldasaro	71	01/08/2021	Andrea Alice Goodrich	80	07/17/2021
John C. Gilman	88	01/08/2021	Eugene E. Provost	91	07/20/2021
Wayna G. Ferris	99	01/17/2021	Byron Howe Angell	92	07/25/2021
Marilyn Charron Weigel	88	01/26/2021	Dale Louise Currier	68	07/27/2021
Francis Clark Leonard, Jr.	71	01/30/2021	William Lucian Asbell, Jr.	81	08/08/2021
Gregory Scott Sanders	67	02/02/2021	Toni Christine Quero	72	08/18/2021
Leslie Christine Jarvis	75	02/05/2021	Shirley Crossett Davis	91	09/05/2021
Erlene Evelyn MacRitchie	87	02/10/2021	Catherine Landers	72	09/11/2021
Barbara June Brace	91	02/11/2021	John William Kingston	81	09/14/2021
Troy Michael Daniels	40	02/20/2021	Linda J. Rodgers	75	09/15/2021
Mark A. Sumner	46	02/21/2021	Carole Nadon Tucker	78	09/19/2021
Arlene J. Porter	85	02/24/2021	Kathy Ann Yates	57	09/21/2021
Gwendolynn June Dutton	67	02/27/2021	Anna May Holmes	72	10/11/2021
Leonard Vernon Surprise	86	02/28/2021	Kenneth Arnold Greenslit	85	10/14/2021
Peter G. DeMasi	66	03/01/2021	Robert Davidson Coutts, Jr.	84	10/16/2021
Normande Anna Messier	89	03/06/2021	Marion Elise Deitzler	97	10/16/2021
Marjorie J. Gilbert	78	04/01/2021	Eleonore Elisabeth Campbell	90	10/17/2021
Juanita R. Blake	72	04/04/2021	Betty Jane Dustin	87	10/17/2021
Constance Canfield Mynter	83	04/27/2021	Grace E. Piro	98	10/25/2021
Marion McDougal Bausch	96	05/15/2021	Paulyne St. John Lawrence	96	10/31/2021
David Allen King	26	05/17/2021	Rolande Rita Bolduc	99	11/03/2021
Barbara Ryan Greenslit	81	05/24/2021	Mary Carroll Brigham	90	11/12/2021
Victor J. Parent, Jr.	94	05/25/2021	Nancy Doney Plastridge	87	11/12/2021
Jane Olive Page	82	06/14/2021	Bonnie Lynn Hervieux-Woodbury	65	11/28/2021
Maude E. Ducharme	97	06/18/2021	Jean Marie Carpenter	82	12/10/2021
Robin L. Chmura	58	06/21/2021	Adam Scott Chamberlin	41	12/17/2021
Alice Louise Manghi	96	07/04/2021	Joanne Abbey	81	12/19/2021
Audrey Louise Steen	93	07/04/2021	Gertrude Murphy	100	12/21/2021

# LICENSES, FEES, PERMITS, AND FINES

## LICENSES

### Dog License

(Neutered Male or Spayed Female)	\$14.00
(Male or Female)	\$20.00
<i>Late License (After April 1):</i>	
(Neutered Male or Spayed Female)	\$17.00
(Male or Female)	\$23.00

### Liquor/Malt Beverage License

1st Class	\$230.00
2nd Class	\$140.00

## FEES

### Ambulance

	Resident	Non-Resident
BLS Treat No Transport	\$150.00	\$200.00
BLS Non-Emergency	\$575.00	\$650.00
BLS Emergency	\$725.00	\$750.00
ALS Treat No Transport	\$250.00	\$300.00
ALS Non-Emergency	\$750.00	\$825.00
ALS Emergency (ALS-1)	\$800.00	\$875.00
ALS Emergency (ALS-2)	\$900.00	\$975.00
Off Road Rescue (per hour)	\$175.00	\$200.00
Specialty Care Transport	\$1,000.00	\$1,075.00
BLS/ALS Mileage	\$18.00	\$18.00
Extrication	\$200.00	\$275.00
Event Coverage Standby (per hour)		
BLS/ALS Ambulance	\$85.00	\$85.00
Single EMT	\$50.00	\$50.00
Off Road	\$75.00	\$75.00

### Cemetery

	Resident	Non-Resident
Full Lot (4 Graves)	\$2,400.00	\$2,880.00
Half Lot (2 Graves)	\$1,200.00	\$1,440.00
One Lot (1 Grave)	\$600.00	\$720.00
Grave Opening (Regular Lot)	\$500.00	\$500.00
Grave Opening (Winter Burial)	\$800.00	\$800.00
Cremation	\$300.00	\$300.00
Infant Interment	\$200.00	\$200.00
Setting Markers (for VA Marker)	\$200.00	\$200.00
Setting Markers (with Cement)	\$200.00	\$200.00
Vault Fee	\$250.00	\$250.00
Weekend/Holiday Burial	\$700.00	\$700.00
Weekend/Holiday Cremation	\$350.00	\$350.00

### Copies

Accident Reports	\$35.00
ArcView Map Printouts	\$2.00
Regular Size Copies	\$0.25
Oversized Copies	\$0.50

### Town Clerk Fees

Recordings (per page)	\$15.00
Misc. Town Clerk Fees	Various

### Fingerprinting

\$25.00

## LICENSES, FEES, PERMITS, AND FINES (CONT.)

### PERMITS

#### Zoning Permits

*(Note: AF = Additional Fee)*

Commercial/Industrial Buildings: Up to 1600 Sq. Ft.	\$320.00
Over 1600 Sq. Ft.: <i>(Total Sq. Ft. - 1600) X \$.20 = AF</i>	\$320.00 + AF
Additions to Commercial/Industrial: Up to 800 Sq. Ft.	\$160.00
Over 800 Sq. Ft.: <i>(Total Sq. Ft. - 800) X \$.20 = AF</i>	\$160.00 + AF
New Homes: Up to 1600 Sq. Ft.	\$160.00
Over 1600 Sq. Ft.: <i>(Total Sq. Ft. - 1600) X \$.10 = AF</i>	\$160.00 + AF
Additions to Homes: Up to 400 Sq. Ft.	\$40.00
Over 400 Sq. Ft.: <i>(Total Sq. Ft. - 400) X \$.10 = AF</i>	\$40.00 + AF
Accessory Buildings: Up to 400 Sq. Ft.	\$40.00
Over 400 Sq. Ft.: <i>(Total Sq. Ft. - 400) X \$.10 = AF</i>	\$40.00 + AF
Apartment Renovations (each new apartment)	\$60.00
Demolition of Buildings (Raze)	\$20.00
Placement of Mobile Homes	\$65.00
Above Ground Pools	\$25.00
In-ground Pools	\$50.00
Subdivisions (each new parcel)	\$50.00
Public Hearings	\$75.00
Signs	\$20.00
Letters of Compliance	\$50.00
Home Occupation	\$75.00
Driveway Permits	\$120.00
<b>Recording Fee (on all permits, in addition to zoning fee)</b>	<b>\$15.00</b>

### FINES/PENALTIES

<b>Stray Dog</b>	\$75.00
<b>Parking Violations</b>	
Unauthorized Vehicle in Handicapped Parking Space	\$50.00
Unlawful Parking	\$25.00
Traffic Ticket	\$25.00
<b>Littering</b> (First Offense)	\$50.00
<b>Littering</b> (Second Offense)	\$100.00
<b>Littering</b> (Third Offense)	\$200.00
<b>Littering</b> (Fourth Offense)	\$350.00
<b>Littering</b> (Fifth and Subsequent Offenses)	\$500.00

Zoning violations must be corrected promptly. Where violations continue, the Environmental Division of the Superior Court may order that a violation cease and assess a daily fine of up to \$100 for each violation.

The descriptions of the above Licenses, Fees, Permits, and Fines/Penalties are intended to be a brief summary only. For the complete or legal description, please refer to the Ordinances and Resolutions adopted by the Northfield Select Board and to the Vermont State Statutes.

<b>ELECTED TOWN OFFICERS AND BOARDS</b>
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<b>Town Moderator</b>	<b>Term Ends</b>	<b>Water &amp; Wastewater Commissioners</b>	<b>Term Ends</b>
Cassie Morse	2022	Stephen Fitzhugh	2022
<b>Town Clerk</b>	<b>Term Ends</b>	Dennis Donahue	2023
Kim Pedley	2024		
		<b>Electric Utility Commissioners</b>	<b>Term Ends</b>
<b>Town Treasurer</b>	<b>Term Ends</b>	Dennis Donahue	2022
Kim Pedley	2022	Stephen Fitzhugh, Chair	2023
<b>Select Board</b>	<b>Term Ends</b>		
Nathaniel Miller	2022		
Charles L. Morse	2022	<b>Justices of the Peace</b>	<b>Term Ends</b>
Julie H. Goodrich, Vice-Chair	2023	(R)-Jessica Amell	2022
John B. Stevens	2023	(D)-Maryann Beaupre	2022
K. David Maxwell, Chair	2024	(D)-Scott Blanchard	2022
		(R)-Anne Donahue	2022
<b>Library Trustees</b>	<b>Term Ends</b>	(R)-Julie Goodrich	2022
Maryann Beaupre, Chair	2022	(R)-Kenneth Goslant	2022
John B. Stevens	2022	(D)-Lea Hatch	2022
Kellianne Sutton-Bosley	2022	(R)-Kathleen Lott	2022
Tossy Garrett	2023	(D)-Charlene McCarney, Chair	2022
Dale Kunkel	2023	(D)-Aaron Rhodes	2022
Cynthia Bushey	2024	(R)-Dexter Rowe	2022
Gail Hall	2024	(D)-John Sears	2022
		(D)-Merry Kay Shernock	2022
<b>Listers</b>	<b>Term Ends</b>	(R)-Richard Wobby	2022
Susan Popowski	2022		
David Ritzer	2023		
Thomas Alsheimer, Chair	2024		

**Board of Civil Authority:**

Justices of the Peace  
Select Board  
Town Clerk

**Board of Tax Abatement:**

Justices of the Peace  
Town Treasurer  
Select Board  
Town Clerk  
Listers

## APPOINTED TOWN OFFICERS AND BOARDS

**Town Manager,  
Delinquent Tax Collector**  
Jeff Schulz

**Finance Director**  
Laurie A. Baroffio

**Utility Superintendent**  
Patrick DeMasi

**Utility Office Manager**  
Doug Reed

**Zoning Administrator**  
Mitch Osiecki

**Economic Development Director**  
Jon Ignatowski (Interim)

**Highway Foreman**  
Trent Tucker

**Fire Chief**  
Peter J. DeMasi

**Police Chief**  
John Helfant

**Ambulance Chief,  
Emergency Management Coordinator**  
Lawton Rutter

**Health Officer**  
Lawton Rutter

**Deputy Health Officer**  
Christopher Golder

**First Constable**  
Richard Wobby

**Grand Juror**  
*Vacant*

**Tree Warden**  
Russ Barrett

**Mountain Alliance Representative**  
Nathaniel Miller  
**Mountain Alliance Alternate Rep.**  
Jeff Schulz

**CVRPC Representative**  
Laura Hill-Eubanks

<b>Planning Commission</b>	<b>Term Ends</b>
Nancy Peck	2022
Aaron Rhodes, Vice-Chair	2023
Chandra Blackmer	2024
Laura Hill-Eubanks, Chair	2025
Ruth Ruttenberg	2025

<b>Development Review Board</b>	<b>Term Ends</b>
Tim Donahue III, Vice-Chair	2022
Paul Brown	2023
William S. Smith, Chair	2024
Lawrence Garland	2025
Steve Davis	2026

<b>Conservation Commission</b>	<b>Term Ends</b>
Russ Barrett, Vice-Chair	2022
John Sears	2023
Deborah Zuaro, Chair	2023
Brad Johnson	2024
<i>Vacant</i>	2024
Nigel G. Hicks-Tibbles	2025
Ruth Ruttenberg	2025

<b>Dog River Park Committee</b>	<b>Term Ends</b>
Kim Adams	2022
Fred Nadon	2022
Simon Pearish, Vice Chair	2023
Bonnie Kirn Donahue, Chair	2023
Russ Barrett	2024

<b>Town Forest Stewardship Committee</b>	<b>Term Ends</b>
Russ Barrett	2022
Colin T. Bright	2022
Lydia Petty	2022
<i>Vacant</i>	2023
Mat Katz	2023
Nelson Hoffman	2024
Brad Johnson, Chair	2024

<b>Energy Committee</b>	<b>Term Ends</b>
Ted Fisher	2022
Sarah Wolfe, Chair	2022
Gail Hall	2023
Bob Keeley, Vice-Chair	2023
Patrick Meehan	2024

**CVRPC Transportation Representative**  
Jeff Schulz  
**CVRPC Transportation Alternate Rep.**  
Patrick DeMasi

**Official Newspapers**  
*The Northfield News, The Times Argus, The World*

**TOWN OF NORTHFIELD, VERMONT  
DIRECTORY OF SERVICES**

**EMERGENCY NUMBER**

<b>FIRE POLICE AMBULANCE</b>	}	<h1 style="margin: 0;">9-1-1</h1>
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**NON-EMERGENCY NUMBERS**

<b>FIRE CHIEF</b>	<b>498-8592</b>
<b>POLICE DEPARTMENT</b>	<b>485-9181</b>
<b>AMBULANCE SERVICE</b>	<b>485-8550</b>

**Town Departments:**

	<b>Regular Hours:</b>	<b>Phone:</b>
Town Manager's Office	Monday-Friday 8:00 A.M.-4:30 P.M.	485-9822
Town Clerk/Treasurer	Monday-Friday 8:00 A.M.-4:30 P.M.	485-5421
Utility Department	Monday-Friday 8:00 A.M.-4:30 P.M.	485-5411
Accounting Department	Monday-Friday 8:00 A.M.-4:30 P.M.	485-6043
Town Highway	Monday-Friday 7:00 A.M.-3:30 P.M.	485-9851
Listers' Office	Mon., Wed., & Fri. 8:00 A.M.-12:00 P.M.	485-9825
Planning & Zoning	Mon., Wed., & Fri. 11:00 A.M.-4:00 P.M.	485-9824

**Questions regarding...**

Assessments  
 Ambulance Bills  
 Building Permits  
 Burn Permits  
 Delinquent Taxes  
 Dog Licensing  
 Elections  
 Hunting/Fishing Licenses  
 Marriage Licenses  
 Motor Vehicle Registration  
 Motor Vehicle Forms  
 Property Tax Billing  
 Streets and Sidewalks  
 Swimming Lessons  
 Swimming Pool Passes  
 U.S. Passports  
 Vital Records  
 Voter Registration  
 Water/Sewer/Electric Accounts

**Please contact...**

Listers' Office  
 Accounting Department  
 Zoning Administrator  
 Forest Fire Warden  
 Town Manager  
 Town Clerk  
 Town Clerk  
 Town Clerk  
 Town Clerk  
 Town Clerk  
 Police Department  
 Town Treasurer  
 Highway Foreman  
 Municipal Pool  
 Municipal Pool  
 Administrative Assistant  
 Town Clerk  
 Town Clerk  
 Northfield Utilities Office

**At...**

485-9825  
 485-9827  
 485-9824  
 279-4023  
 485-9822  
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 485-5421  
 485-5421  
 485-5411

## COMMON BANNERS: ARTISTIC REFLECTIONS OF NORTHFIELD



1. "THE GREEN BRIDGE" [NORTHFIELD'S FOOTBRIDGE] by Jackson McIntyre
2. "NORTHFIELD POSTAL" by Garrett Miller
3. "UNTITLED" [NORWICH UNIVERSITY'S SULLIVAN MUSEUM] by Joanna Sumner
4. "MAPLE LOVE" [MOTYKA SUGAR SHACK] by Ian Kramer
5. "UNTITLED" [NORTHFIELD MIDDLE & HIGH SCHOOL] by Kalysta Baldwin
6. "HISTORY OF THE HILLS" [PAINE MOUNTAIN SUMMIT] by Owen Motyka
7. "DOG RIVER PARK BANNER" by Gavin Gray
8. "NORTHFIELD VERMONT'S BAROFFIO'S GARAGE" by Taylor Baroffio
9. "THE CHURCH ON THE HILL" [UNITED CHURCH] by Kylie Devine
10. "UNTITLED" [BROWN PUBLIC LIBRARY] by Olivia Mercer-Finkley
11. "VERMONT MAYO NURSING HOME" by Brianna Martin
12. "OLD 1892" [FALLS GENERAL STORE] by Colin Snyder
13. "FOREVER LASTING" [NORTHFIELD'S CIVIL WAR MONUMENT] by Joey Erickson
14. "THE PARADE CANNON SHOT" [NORWICH UNIVERSITY'S NORTH PARADE GROUND] by Nick Anarumo
15. "COX BROOK BRIDGE" by Miles Bissonnette
16. "A BRIDGE TO MEMORIES" [SLAUGHTER HOUSE ROAD COVERED BRIDGE] by Zoe Ryan
17. "THE GRAY BUILDING" by Paige Moorby
18. "THE NORWICH MILITARY" [SABINE FIELD'S TANK] by Hudson Berard
19. "CENTURIES OF INDUSTRY" [NATANNA MILL] by Eric Howard
20. "MEMORIAL PARK BASEBALL FIELD" by William Kolb
21. "THE A.K. RANCH" [FAMILY BARN] by Dylan Cetrangolo
22. "UNTITLED" [NORWICH UNIVERSITY'S CEMETERY] by Noah Moorby
23. "UNTITLED" [NORWICH UNIVERSITY'S GAZEBO] by Judy Knapp
24. "THE FORMER CENTRAL VERMONT RAILROAD DEPOT" by Logan Martin

**TOWN OF NORTHFIELD, VERMONT  
REGULARLY SCHEDULED BOARD MEETINGS**

<b>NORTHFIELD TOWN SELECT BOARD 2<sup>nd</sup> &amp; 4<sup>th</sup> Tuesdays 7:00 P.M.</b>	
<b>JOINT UTILITY COMMISSIONS 1<sup>st</sup> Mondays 7:00 P.M.</b>	<b>BROWN PUBLIC LIBRARY BOARD OF TRUSTEES 2<sup>nd</sup> Tuesdays 5:00 P.M.</b>
<b>PLANNING COMMISSION 1<sup>st</sup> Wednesdays 7:00 P.M.</b>	<b>DEVELOPMENT REVIEW BOARD 4<sup>th</sup> Thursdays 7:00 P.M.</b>
<b>ENERGY COMMITTEE 3<sup>rd</sup> Tuesdays 6:30 p.m.</b>	<b>CONSERVATION COMMISSION 4<sup>th</sup> Wednesdays 6:30 P.M.</b>
<b>DOG RIVER PARK COMMITTEE 2<sup>nd</sup> Wednesdays 5:30 P.M.</b>	<b>TOWN FOREST STEWARDSHIP COMMITTEE 3<sup>rd</sup> Tuesdays 6:00 p.m.</b>

All meetings of these boards are open to the public. Meeting days and times are subject to change throughout the year. Please check the official Northfield Municipal website ([northfield-vt.gov](http://northfield-vt.gov)) for up-to-date meeting location and/or remote meeting access information.



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