

TOWN OF NORTHFIELD, VERMONT

**Report of the Officers
for the Twelve Month Period ending
June 30, 2017**



TOWN MEETING

Open Session: 6:30 P.M. - Monday, March 5, 2018
Mary Granai Corrigan Auditorium
Northfield Middle/High School

Australian Balloting: Tuesday, March 6, 2018
Northfield Middle/High School Lobby
7:00 A.M. - 7:00 P.M.

TOWN OF NORTHFIELD, VERMONT
Chartered by the Republic of Vermont
August 10, 1781

1970 Census - 4870 **1990 Census - 5610**
1980 Census - 5435 **2000 Census - 5791**
2010 Census - 6207

24,518 Acres - 38.3 Square Miles

2017 TOWN GENERAL GRAND LIST: 3,199,088.50

EMERGENCY PHONE NUMBER
DAY or NIGHT

FIRE, POLICE, AMBULANCE
CALL "911"

NON-EMERGENCY PHONE NUMBERS

FIRE	485-6121
POLICE	485-9181
AMBULANCE	485-8550

Cover Picture: Main Street Mural

"This incredible mural represents the dedicated work of eleven student artists, grades 6-12, over nine days; four supportive adults; months of logistic planning; tons of community donations and support; and the creative mind and direction of one up-and-coming artist, Abby Detrick, further inspired by the feedback and blessing of the community at Town Meeting Day. We at NMHS could not be more proud Abby Detrick, Lydia Reed, Aran Hird, Nikki Ruel, Mariel Dunn, Amber Michelson, Brianna Aldsworth, Cole Tucker, Reese Clayton, Sammy Sicely, and Rachel Fernandez; or of the Northfield community who have rallied around this project with all forms of support! This mural was further made possible by Leslie Striebe, who first dreamed of the project and acted as the community and logistical liaison, as well as Eric Howard, the art teacher at Northfield Middle and High School who oversaw the execution of the mural. Lastly, the project would not have been nearly as successful without the assistance of Andrea Gould Easton, a Central Vermont artist and mural specialist best known for her years of murals in downtown Randolph, as well as many hours of painting and support from Northfield's most outgoing artistic advocate and philanthropist, Joanna Sumner! Thank you everyone for the generous donations and ongoing gratitude. This has been an incredible experience for our young artists, and will stand as a positive symbol and gateway to Northfield for years to come."

(Photograph and text above courtesy of the Northfield Middle/High School.)

THIS TOWN REPORT IS DEDICATED TO: Sally Davidson



Sally is a lifelong resident of Northfield, Vermont, the daughter of Richard and Pauline Kenerson. In 1970, she married Robert W. Davidson and together they had two children, Dawn and Kris, and two granddaughters. Sally is a personable, hard-working and longstanding local business owner who has owned and operated the Cutting Loose Beauty Stop on the corner of Lovers Lane and Route 12A in Northfield since 1979.

Sally is an instrumental part of the Northfield community and currently has active membership in various local organizations such as the Northfield Garden Club, Northfield Recreation Committee (eleven years and counting), Northfield United Methodist Parish (worship committee and Sunday school teacher) and American Legion Auxiliary. In years past, she worked on Project Graduation and was key in getting this substance-free activity for graduating seniors off the ground. She served on the Northfield School Board for three years. She was also a key organizer in Northfield's famous Haunted Hayride, an annual Halloween event for many years, which was a major fundraising effort that supported several Northfield community activities.

Sally can be seen anywhere and everywhere in Northfield. In the warmer months, you will see Sally tending Northfield's town flowerbeds or participating in the annual spring cleanup at Memorial Park. In October, she will be handing out candy to local goblins and princesses at Trunk or Treat on the Common. In December, she will be decorating the Common with pretty holiday lights and teaching young and old the art of making stick stars. Stick stars are something that is near and dear to Sally, as evidenced by her own private holiday display of a multitude of beautiful stick stars and Christmas lights. In addition, throughout the year Sally keeps busy helping with Free Thursday Night Community Dinners, planning for Winter Carnival, and attending Select Board meetings to offer updates or to seek permission for ways to meet community needs.

Sally always takes initiative to show her hometown pride by beautifying Northfield and building community spirit. Sally gets things done. Her hard work and dedication to this community, coupled with her welcoming and accepting attitude is an asset to Northfield. It is part of what makes this a great community to live in.

The community thanks Sally for her love of Northfield, for all that she has done and all that we know she will continue to do. In appreciation for those ongoing efforts, this 2018 Northfield Town Report is dedicated to Sally Davidson.

*The Town of Northfield also would like to recognize two former 30+-year employees: **Peter G. DeMasi** and **Steven C. (Wally) Reed**. Pete DeMasi worked for the Fire Department, serving in the capacity of Fire Chief for several years, and also was employed by the Highway Department, working his way up to the position Highway Foreman. Steve Reed worked for Highway Department maintaining roads, sidewalks, and general grounds keeping.*

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TOWN OF NORTHFIELD, VERMONT WARNING OF 2018 ANNUAL MEETING

The legal voters of the Town of Northfield, Vermont, are hereby notified and warned to meet in the Mary Granai Corrigan Auditorium at the Northfield Middle/High School on Monday, March 5, 2018, at half past six o'clock in the evening (6:30 P.M.) to act upon the following articles. Voting for all Australian Ballot articles and elections will be held in the Lobby of the Northfield Middle/High School on Tuesday, March 6, 2018 from seven o'clock in the forenoon until seven o'clock in the evening [7:00 A.M.–7:00 P.M.]:

Reciting of the Pledge of Allegiance.

- Article 1.** To elect a Moderator.
- Article 2.** To elect all requisite officers: Grand Juror, 1 year; Selectman, 3 year seat; Selectman, 2 year seat; Selectman, 1 year remainder of a 3 year seat; Lister, 3 year seat; Lister, 2 year remainder of a 3 year seat; Lister, 1 year remainder of a 3 year seat; Town Clerk, 3 years; Town Agent, 1 year; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 2 year remainder of a 3 year seat; (Australian Ballot)
- Article 3.** Shall the Town approve the reports of the Town Officials?
- Article 4.** Shall the voters authorize the transfer of the unused balance of the Northfield Center Drainage reserve fund (approximately \$16,984) to the Road Surface Management System (RSMS) account?
- Article 5.** Shall the voters authorize the transfer of the unused balance of the Highway Roadside Mower reserve fund (approximately \$6,813) to be split half to the RSMS account and half to the Sidewalk account?
- Article 6.** Shall the voters authorize the transfer of the unused balance of the Highway Chipper reserve fund (approximately \$17,853) to be split half to the RSMS account and half to the Sidewalk account?
- Article 7.** Shall the voters amend the use of the Town Highway Department Grader Replacement reserve fund to also include payment for rebuilds/upgrades to the Town Highway Department's grader(s) in accordance with 24 V.S.A. §2804?
- Article 8.** Shall the voters authorize borrowing an amount not to exceed sixty thousand dollars (\$60,000) for a period of not more than three (3) years for improvements to the fire station roof?
- Article 9.** Shall the voters authorize total fund expenditures of \$4,571,530, of which \$2,855,780 shall be raised by property taxes and \$1,715,750 by non-tax revenues?
- Article 10.** Shall the Town of Northfield enter into a communications union district to be known as Central Vermont Internet under provisions of 30 V.S.A. Ch. 82? (Australian Ballot)
- Article 11.** Shall the voters authorize the expenditure of \$25,000 for the purpose of the possible purchase, at a total cost of \$35,000, of the 48.9-acre parcel at the summit of Paine Mountain and adding it to the Town Forest, the remaining \$10,000 of the total cost to be obtained through fundraising and donation? (Australian Ballot)
- Article 12.** Shall the voters authorize the Select Board to use not more than \$15,000 of existing economic development funds to remove and replace the Welcome signs in Northfield? (Australian Ballot)
- Article 13.** Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand dollars (\$21,000) for FY19 towards the Northfield Commuter year-round commuter with service between Northfield and Montpelier? (Australian Ballot)
- Article 14.** Shall the voters authorize the expenditure of \$12,400 for the Central Vermont Home Health and Hospice? (Australian Ballot)
- Article 15.** Shall the voters authorize the expenditure of \$3,000 for the Central Vermont Council on Aging? (Australian Ballot)
- Article 16.** Shall the voters authorize the expenditure of \$2,800 for the Good Samaritan Haven? (Australian Ballot)

- Article 17.** Shall the voters authorize the expenditure of \$2,500 for the Washington County Diversion Program? (Australian Ballot)
- Article 18.** Shall the voters authorize the expenditure of \$2,500 for Washington County Mental Health Services, Inc.? (Australian Ballot)
- Article 19.** Shall the voters authorize the expenditure of \$1,250 for the People's Health and Wellness Clinic? (Australian Ballot)
- Article 20** Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Basic Education? (Australian Ballot)
- Article 21.** Shall the voters authorize the expenditure of \$1,200 for the Vermont Association for the Blind and Visually Impaired? (Australian Ballot)
- Article 22.** Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc. (formerly Central Vermont Community Action Council)? (Australian Ballot)
- Article 23.** Shall the voters authorize the expenditure of \$1,000 for Circle (formerly Battered Women's Services and Shelter)? (Australian Ballot)
- Article 24.** Shall the voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont? (Australian Ballot)
- Article 25.** Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living? (Australian Ballot)
- Article 26.** Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County? (Australian Ballot)
- Article 27.** Shall the voters authorize the expenditure of \$600 for Home Share Now? (Australian Ballot)
- Article 28** Shall the voters authorize the expenditure of \$400 for Community Harvest of Central Vermont? (Australian Ballot)
- Article 29.** Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River? (Australian Ballot)
- Article 30.** Shall the voters authorize the expenditure of \$350 for the Sexual Assault Crisis Team of Washington County? (Australian Ballot)
- Article 31.** Shall the voters authorize the expenditure of \$300 for the Green Up Vermont? (Australian Ballot)
- Article 32.** Shall the voters authorize the expenditure of \$250 for O.U.R. House of Central Vermont? (Australian Ballot)
- Article 33.** Shall the Town of Northfield collect property taxes in four (4) installments which shall be due on August 17, 2018 and November 16, 2018 and February 15, 2019 and May 17, 2019?
- Article 34.** To transact any other non-binding business proper to be brought before said meeting.

DATED AT NORTHFIELD, VERMONT

THIS 30th DAY OF JANUARY, 2018

KENNETH W. GOSLANT, Chair
 K. DAVID MAXWELL, Vice-Chair
 LYNN DONEY

JULIE H. GOODRICH
 KENNETH JOHNSON



Town of Northfield, Board of Selectmen

Notice: Requests for mailed absentee ballots for this meeting must be received by Monday, March 5, 2018 at 4:30 p.m. at the Town Clerk's Office. Voters may also vote absentee at the Town Clerk's Office until 4:30 p.m. on Monday, March 5, 2018. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk at the Municipal Building during normal business hours.

RULES FOR THE CONDUCT OF THE MEETING

The Vermont Statutes set out a number of the rules for the conduct of the municipal meetings. These are summarized below, along with the section numbers of the Statutes in which they appear.

1. Robert's Rules of Order govern the meeting (17 VSA 2658).
2. Only registered voters may speak during the meeting (17 VSA 2656).
3. An article once decided shall not be considered again during the same meeting (17 VSA 2658).
4. A paper ballot may be taken if the request is supported by seven voters (17 VSA 2658).
5. Action taken under the article "Other Business" shall not be binding on the Town (17 VSA 2660(d)).

In addition to the above, Robert's Rules of Order sets additional guidelines that will be followed:

1. All motions and remarks must be addressed to the Moderator. Those wishing to speak must be recognized by the Moderator before speaking.
2. Articles must be moved, seconded, and restated by the Moderator before discussion may begin.
3. An article may be amended and the amendment proposed back to the original article.
4. Debate may be cut off by a two-thirds vote.

Further rules of procedure:

1. A voter wishing to speak must come to the front of the auditorium and use the microphone.
2. Smoking is not permitted in the auditorium or in the lobby.
3. Please state your opinions in a courteous manner; we all have to live together when this meeting is over!

REPORT OF THE SELECT BOARD CHAIR

Northfield is open for business...

The growth of its existing businesses and the addition of several new businesses make Northfield a special town in which to work and live. The Select Board continues to offer incentives for business development, including tax stabilization and possible funding from the \$100,000 economic development fund. As always, we continue to look at different avenues for economic growth. Our strongest asset is you supporting our local businesses.

Northfield had a very productive year with many positive changes within the community and Town government.

First, we hired William "Bill" Jennings as Northfield's new Police Chief. Bill Jennings was selected from a pool of 21 applicants that were screened by a Police Chief Search Committee consisting of community members and a member of the law enforcement community. Bill has local ties to the community having been raised in Roxbury, and started his 30-year law enforcement career under Chief Burt Sanders. Bill is known and respected as a community official that works and interacts well with the community.

Next, Governor Scott suggested Northfield as a site for the Gold Star Family monument. In response, the Select Board approved setting the monument at the Center Park in front of Kreitzberg Library. Community volunteers along with Dubois Construction prepared the site. The monument and nine benches, made from Barre and Pennsylvania granite, will create a peaceful setting for families to reflect and honor their loved ones.

The Water Street Park project was completed this past year after nearly four years of planning and numerous public hearings. The park provides the community with a series of winding, walking paths in a scenic setting along the Dog River. The Board is expanding and updating its park amenities with additional funding in the municipal budget for repairs and expansion of existing parks. The Board worked with the Northfield Promise Committee to locate two new playgrounds, one on the Brown Public Library property and the other at the Falls Park.

This past year, the Town increased its back roads maintenance program by utilizing gravel extracted from the Town's highway sand pit on Town roads. This allowed additional road improvements that included ditching, improved site visibility, the elimination of traffic and safety hazards, and the removal of trees in the road and near power lines. The Select Board's municipal budget includes funding for the paving of roads, the replacement and updating of sidewalks, and storm water improvements. The budget also includes funding for repairs and upgrades to the municipal fire, police, ambulance, and highway buildings. We are working diligently to upgrade Northfield's infrastructure.

A portion of the increased funding in the budget is from the use of surplus funds, unused balances, and the increased funding from a newly developed Norwich University/Northfield Agreement. Further, the Board continues to consider more contracted services to allow for the elimination of seasonal equipment and to better utilize tax dollars and employee time.

The Select Board and the Recreation Committee continue to utilize the Downtown Common for numerous community events, including the Farmers' Market, Trunk or Treat, Night on the Common, Christmas on the Common and Northfield's famous Labor Day festivities and parade.

Northfield with its strong community base has now re-located the much-needed clothing shelf to a new location where it can be open year-round. Thank you for your continued community support for this essential asset.

The many new faces moving to Northfield are a welcome sight. We appreciate the fresh new ideas, spirit, energy and interest in improving this community.

I wish to thank all of our valuable employees and community volunteers for their dedication and hard work to the community. I also wish to thank my fellow Select Board members for their endless time and dedication to making Northfield a strong, vibrant and welcoming community.

In closing, it has been my honor and privilege to serve this great community as a Select Board member for eight years.

Respectfully submitted,
Kenneth Goslant
Select Board Chair

REPORT OF THE TOWN MANAGER

Municipal Budget Process

The Select Board started the FY 18/19 municipal budget process this past November and completed it at the end of January. The proposed FY 18/19 municipal budget includes an overall increase in the amount to be raised by taxes from last year of \$162,020 (from \$2,693,760 to \$2,855,780). If the municipal grand list remains unchanged and the municipal budget is approved, the municipal tax rate will increase \$0.05.

The municipal operations and maintenance budget, which consists of employee wages and benefits, material cost, and equipment and vehicle maintenance costs, is up \$175,570 from \$3,172,990 to \$3,348,560. Capital expenditures and debt payments are up \$363,420. However, \$202,000 of this increase are one-time expenditures for building improvements at the Fire Station and Town Garage

The budget increases are primarily due to: funding for a sixth police officer; municipal building repairs and updates; employee wages and benefits; and infrastructure improvements for road paving, sidewalks, bridges, and stormwater water improvements in the area of South Main, Elm, Prospect Streets and Highland Avenue. The proposed increases in the municipal budget are somewhat reduced through the use of surplus funds, the reallocation of existing funds from capital improvement reserves and additional funds from a recently amended Norwich University/Northfield Agreement. The new Norwich/ Northfield agreement increases the annual amount from Norwich to the Town from \$78,286 (received in June, 2017) to \$200,000 (to be received in June, 2018). The agreement includes a four percent increase in the payment each of the next four years.

Annual Town Meeting Warning

Annual Town Meeting and the warning include several changes and new items for the voter's consideration. First, Town meeting will start on Monday evening to make it easier for Town residents to attend and participate in Town meeting.

The Town meeting warning includes an article asking the voters to authorize the expenditure of \$25,000 for the Town to purchase a 49-acre parcel on Paine Mountain for inclusion to the area identified as the Town Forest. If approved, this additional land will increase the area of the Town Forest to approximately 380 acres.

The warning also includes authorization for the Town to borrow \$60,000 for repairs and upgrades to the Fire Department building. The borrowing covers a portion of the proposed funding of \$114,000 in the budget for improvements that include new insulation and a new roof. The repairs and upgrades were identified in a report prepared by an architect and further refined by the Select Board's Buildings Subcommittee.

Municipal Staffing

During this past year, the Town of Northfield hired Bill Jennings as the Town's new Police Chief. Bill brings 30 years of law enforcement experience to Northfield and was highly respected in his previously positions which included ten years as a sergeant with the Montpelier Police Department and 20 years as the Town of Berlin's Police Chief.

Public Infrastructure

The Water Street flood hazard mitigation and park project on Water Street was completed this past summer. The primary purpose of the project was to restore portions of the floodplain and armor the river bank to reduce flooding of private property. Because this project site is located in the floodplain along the river and is encumbered by FEMA restrictions, no structures can be located on the property. This project also includes low intensity recreation activities and amenities consisting of walking paths, tree and shrub plantings, and a pavilion building (consisting of no walls - only posts) for small gatherings. This project was funded through a \$295,000 State of Vermont flood disaster recovery grant and a \$190,000 grant from the Friends of the Winooski River.

The Town of Northfield received a \$175,000 grant from the Vermont Environmental Conservation Fund Ecosystem Restoration Program for a third storm-water remediation site near Northfield's downtown. This third structure will be located on a municipality owned parcel near the corner of Wall and Union Street. The project is scheduled for construction this summer. The structure will be a large under-ground bioretention infiltration system designed to capture runoff from 48 acres of residential development (13 acres of impervious surface). Treatment of stormwater within this system has several benefits. First, some of the treated storm-water no longer enters the municipal sewage treatment plant and therefore reduces sewer costs. Secondly, it reduces the potential for storm-water over-flow into the river - an issue that the State of Vermont is very concerned about and is monitoring.

The Town continued its tree removal program involving the removal of trees from the Town road rights of ways as a part a road maintenance improvement program. The removal of the trees along the edge of the road serves multiple purposes: it improves road conditions and reduces maintenance costs; it allows for safer and more efficient snow plowing and maintenance of the roads; and it reduces traffic hazards and disruptions to the public from fallen trees in the road and on power lines. All disturbed areas will be mulched and seeded in conformance with VT Agency of Transportation road standards.

I look forward to working with the Select Board, the Commissions, and Municipal Employees during the upcoming year to maintain and deliver quality municipal services to Northfield, as well as engaging the community in a dialog on the desired level of services. I encourage Northfield residents to contact me to discuss any questions, comments or ideas that you may have on improving the delivery of municipal services. I can be reached at 485-6121, or by email at jschulz@northfield.vt.us.

Respectfully submitted,
Jeff Schulz
Town Manager

REPORT OF THE TOWN CLERK & TREASURER

Town Meeting is here once again. Anyone who may be interested in serving on a board can contact the Town Clerk's Office to see what seats are available. There is so much preparation and time that goes in to organizing an election. Our hopes are that you can get in and out of the election polling area with no problems.

There are many other things that happen in our office. We sell Green Mountain Passports; we do registration renewals for cars, trucks, motorboats, snow machines and trailers; and issue dog licenses just to name a few. Need a copy of your birth certificate or want to search your family history? We know how to get you started. Our office holds all vital records for people who were born, married, died, or were buried in Northfield since the mid-late 1700's.

In May 2017 the Vermont Legislature passed Act 46 (AKA the New Vital Records Law) that will go into effect on July 1, 2018. The law will affect anyone seeking copies of birth or death certificates. More information on Act 46 can be found on Page 41.

****Reminder your Homestead Declaration needs to be filed every year with the State of Vermont Tax Department. For more information call 828-2865****

**** All dogs must be licensed in the State of Vermont. A valid rabies certificate is needed and there is a fee associated with obtaining a dog license** It's the law!**

A couple years ago, Secretary of State Jim Condos announced the launch of VT's new Elections Management Platform. By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

FYI:

Town Meeting - March 7, 2017 - 928 voters voted

Remember, you don't need a reason to vote absentee. Either stop by the office before the election and vote or call us and we would be happy to send you the ballots also you can come in and pick up a ballot to bring home for yourself. The ballots are ready twenty (20) days before any election. Please feel free to call us with any questions, comments or suggestions that you may have anytime at 485-5421 between the hours of 8:00am-4:30pm Monday through Friday or stop by and visit us!

VOTING HOURS ARE 7:00 A.M.-7:00 P.M. at the Northfield Middle/High School

It's been our pleasure serving the community.

Kim Pedley, CVC
Town Clerk & Treasurer

Karen Zedick,
Assistant Town Clerk

REPORT OF THE HIGHWAY FOREMAN

This year, Rabbit Hollow Road and Hallstrom Road had some minor flooding that the crew repaired and (hopefully) improved the road by adding new culverts and replacing culverts on other various roads. The crew also were involved in the grading of the roads and the widening of roads where needed. This includes dangerous corners and narrow spots of the roads, along with roadside mowing. We also added many yards of gravel to the needed areas on the town roads.

The stump removal, ditching, and the general clean up on Winch Hill Road, Bull Run Road, and Messier Hill Road were completed this fall by the Town crew.

The Town received a grant for a hydro seeder that proved to be a very helpful machine for these projects by the way of a fast and efficient way to regain roadside vegetation.

This was our first year of sub-contracting our street sweeping. This seemed to work out well because it allowed us to have the extra crew to focus on other road projects while the streets were getting swept by the sub-contractor who did an efficient job and was reasonably priced.

This year we plan to improve all roads as much as possible for the year 2018.

I would like to personally thank all land owners for their understanding and patience with the roads projects we are trying to accomplish.

I would like to thank the crew for their GREAT attitudes, HARD work and DEDICATION. I would also like to thank the Town Select Board, the Town Manager, the town residents and the other municipal employees for their support of the Town Highway Department.

Respectfully submitted,
Trent Tucker
Highway Foreman

REPORT OF THE FIRE DEPARTMENT CHIEF

The Northfield Fire Department responded to 131 calls this year. This is up from 89 in 2016. The Northfield Fire Department's current roster is twenty (20) members including six (6) officers.

The Fire Warden is Lieutenant Brian Elwell (485-9036) and Assistant Fire Warden is Firefighter Titus Soble (793-9030). We would like to remind residents that burn permits are required in the Town and Village so please contact the Fire Warden or his assistant for a permit before you burn. In addition, please contact either Fire Warden a minimum of twenty four (24) hours before you wish to burn as this will give them ample time to respond to your request. The Wardens are volunteers and require sufficient notice to respond to your requests.

In May we put into service a 2017 E-One pumper. The truck has been an asset to our community. We would like to thank the tax payers for their support in the purchase of the pumper. Norwich University continues to support the Fire Department with its annual donation to the emergency services. We are also grateful for the student volunteers that are on our department. We would like to recognize and thank the university for its continued support.

The Labor Day Yard Sale and Duck Race were a success again this year as the primary fundraisers for the department's fundraising account. We would like to thank all of those who donated items, or purchased tickets in support of the department. The Gun Raffle continues

to be a great success in the department's fundraising efforts. We would like to thank the community for their continued support in our fundraising activities. The Gun Raffle Fundraiser will be continuing this year.

I would like to thank all of the volunteer firefighters and their families for their dedication to Northfield and surrounding communities. I would like to thank the citizens for their support of the Northfield Fire Department.

Respectfully submitted,
Peter J. Demasi
Chief, Northfield Fire Department

REPORT OF THE POLICE DEPARTMENT CHIEF

The year in review, it's always challenging to me to cover the past year in an annual report. So many important events occur throughout the year. But I will attempt to cover the high spots as they would say.

First, the steadfast Eva Ciampaglia retired in early 2017. She served this community for more than twenty years filling a vital role in the police department. Her office management was truly amazing. She managed, organized and on a daily basis kept all the officers in line and moving forward in a positive direction.

Chief Dziobek retired after eight years here at the PD. He initially was hired as a patrol officer after coming from Hardwick PD as the chief. I came on April 1st and had approximately three weeks to work with Jim. I thoroughly enjoyed my time. He was informative and shared his great sense of humor with the staff and me.

Officer Jared Mitchell left his employment at NPD to enlist in the United States Navy. Jared had been an officer for almost eight years. At the time of this report, he has completed his basic training and is on his way to Pensacola, Florida to complete his (mos) specialty training assignment.

So let's get onto the current staff at NPD: Michelle Lavallee was hired in February 2017 to fill the role of Eva, a difficult and challenging task for anyone to accomplish. Michelle has moved forward in a positive, proactive and with a community-minded approach. She has excelled. There are so many responsibilities that the office staff must complete that are often overlooked and understated. Michelle was a certified part-time officer in the past for Barre Town and Waterbury Police Departments... She has been actively engaged in being recertified as a part-time officer. It truly is a benefit having her on-site and available in times of emergency.

To increase levels, we began a recruitment campaign and identified several good candidates. Over the next several months we hired and trained several part-time officers. Multiple part-time officers have been hired: Dani Frantini, Carrie Pine, Samuel Storey, Brian Gosselin (he has been selected to attend the 105th full-time basic academy class 2018). We have continued our recruitment attempts and actively search for applicants that will serve the Northfield community in the future. Officer Michael Philbrick remains on our staff to assist during larger public events. Mike is an active duty corporal for Montpelier Police Department.

The full-time staff consists of dedicated professionals that have served with a community minded spirit: Sergeant Brian Hoar (13 Years), Michael Gero (10 Years), and Christopher Hoar (6 Years).

We additionally hired Karie Tucker to fill a fulltime slot. She brings with her approximately eight years of prior law enforcement training. She is an active team member solving and assisting in multiple criminal investigations.

Finally, I round out the staffing at the department. I feel very fortunate to return to where it all began for me. I attended Junior and Senior high school here in Northfield. I graduated in 1974 and immediately gained employment at Norwich University (Ski area). In 1983, I was hired by then-Chief Burton Sanders. I worked for several years and then onto Berlin, Burlington, and Montpelier.

Now onto a few of the officer safety and general operation improvements.

We purchased a new 2017 Ford Police Interceptor that was fully outfitted with the latest emergency and officer safety equipment. A significant portion of the equipment expense was made through the governor highway safety funds. These funds are obtained through grant writing and officer participation throughout the year.

The remaining police vehicles were outfitted with the latest safety partitions. These partitions not only add safety for the officer but for the occupants, either prisoner or the general public in transport. The garage bay doors were in need of desperate repair. They had sustained multiple impacts over the years. New panels were installed with the garage door openers reprogrammed in a new sequence that has at this point prevented additional damage.

All officer body armor has been updated as the old gear was outdated and in need of renewal. Fifty percent of the cost was shared with the US Department of Justice with the assistance of Senator Leahy's office.

Initially, we had one traffic speed sign received through the governor's highway safety program. We were very fortunate to obtain two more through Waterbury PD at no cost. Finally, we have a "Radar Spy" obtained at no cost through federal funds that were deployed in various locations. This device is a covert instrument that measures speed, time of day and date. It's proven to be a valuable resource, as it allowed us to effectively deploy our speed signs at high priority locations. The signs were moved on a regular basis and were invaluable in the enforcement of speed.

There are so many updates and needed repairs that have occurred over the past year. All of which have been supported by the Select Board, Town Manager, staff, and especially by the community. Your support has been crucial in the advancement and improvement in so many areas throughout this year. Thank You.

The sixth officer position has brought great discussion over this year. This matter has raised many questions about the need and the expense. I take the overall cost of the budgetary process very seriously. My thought is that a sixth position is needed to truly have a 24-hour agency. At present we have been operating with at times four officers not the five positions budgeted. This is due to basic officer training, a requirement to become a full-time certified law enforcement officer. The training last over sixteen weeks and is a resident academy in Pittsford, Vermont. It is challenging with the present 12-hour shifts that have been set through a union contract, the officers do their best to cover the shifts but at the cost of higher than average over-time and elevated officer health issues.

Additionally, there is the matter of officer wellness that has been established through the president's commission's initiative on 21st century policing. To maintain a twenty-four-hour agency, a sixth position is needed. I'm sure this will bring a great discussion that I look forward to.

Respectfully submitted,
William Jennings
Chief of Police

REPORT OF THE AMBULANCE SERVICE CHIEF

Over this past year, we once again have seen an increase in activity within the Northfield Ambulance Service Area. Our units have responded to 862 calls for service in the towns of Northfield, Roxbury, West Berlin, and Moretown. These calls included 911 emergencies such as structure fires, car accidents, agency assists, mutual aide, and medical calls. Non-emergency activities such as transports, and stand-by events, including Labor Day Weekend Festivities, Northfield High School sports, and Norwich University sporting events.

This year we were able to remount the 2008 Osage Industries Ambulance Box, updating the chassis from a 2008 to a 2017 Ford F-350, with updates including conversion from power draining halogen lighting to LED lighting and switching from a 2-wheel drive chassis to 4-wheel drive. Through this update this unit will continue to provide valuable service to the communities of Northfield, Roxbury and West Berlin.

We continue to provide regular in house trainings, and exercises covering medical training updates, motor vehicle extrication, off-trail rescue, cross training with the Fire Department, and with our neighboring services. In addition we continue to be very active in Vermont EMS District 6 by hosting an Emergency Medical Technician class. Starting in January we will once again host the Emergency Medical Technician class that will represent nearly 200 hours of education for each of the students.

The Ambulance department remains involved with several educational programs for the children of the Northfield and Roxbury Schools, and some local day cares. These sessions included ambulance tours for play group, pre-school and kindergarten classes.

This year we once again worked closely with the Northfield Fire Department, Town Office employees, and members of the Northfield Community in assisting with the Salvation Army's "Christmas Angel" program, which provides Christmas Gifts to less fortunate children in the Washington County area. We were able to provide toys and other much needed items for 40 children this year.

The Northfield Ambulance Service is also responsible for other town services, including the E-911 system and any changes that are needed. The E-911 system is running great. We are asking people in Northfield, Roxbury, and West Berlin to make sure they post their locatable address on their homes or near the road, as it makes it much easier and faster for your emergency services to find you in an emergency situation.

On a personal note I would like to thank the members of the Northfield Ambulance Service and the Northfield Ambulance Volunteers; with the increase in service activity and the growing pains that we as an organization have been feeling, your unwavering dedication to the community you serve is both refreshing and to be admired. As we go forward as a team I will do my best to continue to support the members, the service and the community with the level of capability, resources and care that is deserved.

Respectfully submitted,
Lawton Rutter
Ambulance Service Chief

REPORT OF THE EMERGENCY MANAGEMENT COORDINATOR

Coming off a year where major updates were done to both the Emergency Management Plan and the Local Hazard Mitigation Plan, one would think that this would be a quite year. As always that was not the case; following major updates, this year marked continued updates and expansion of both documents.

Both the Local Emergency Operation Plan and the Local Hazard Mitigation Plan are available from the Town Offices for review.

We continue to move forward beginning to address and resolve the hazards identified in the Hazard Mitigation Plan, we need to continue develop and test local emergency action plans especially at our educational facilities and lastly we need to continue to educate all parties involved from members of the local government to members of the public. Currently both Chief Jennings and I have been invited to participate in the Norwich University Safety Committee and both Mayo Health Care and the Northfield Schools are moving forward with testing their respective emergency plans in both a table top exercise and in the future a large scale live activity.

We can be prepared for the unpredictable if we do this planning as a community team; if you have any comments or suggestions relative to the two plans mentioned above, or if your organization has questions or concerns regarding emergency planning please do not hesitate to contact me.

Respectfully submitted,
Lawton Rutter, Chief of EMS
 Emergency Management Coordinator

REPORT OF THE TOWN HEALTH OFFICER

Recommended by the Select Board and appointed by the Department of Health for three-year terms, Northfield's two (2) Health Officers are charged with investigating and resolving health related issues between tenants and landlords, landlords and tenants, homeowners and neighbors, as well as public health issues such as septic problems, rabies, and dead animals.

For 2017 resident calls for the Northfield Health Officers were about on par with prior years. There were a total of 44 calls for service; the breakdown is as follows:

Tenant/Landlord	6	Rabies Investigation	0
Animal Bites	10	Neighbor/Homeowner	2
Trash	3	Animal Odor	0
Animal Welfare	1	Unfounded	5
Landlord/Tenant	4	Water Tests	0
Septic	2	Tenant/Tenant	0
Water Disposal	0	Dead Bird	0
Lead Paint	2	Agency Assist	4
Homeowner	5		
		Total	44

Animal bites have been on the rise for the past few years; as a reminder as a dog owner in the Town of Northfield, you are required to register you dog at the Town Clerks Office and maintain all appropriate vaccination's. A recommendation on animal safety; if the animal is not yours do not approach, pet or play with that animal without the owner's consent and in most cases presence.

We have found over the years that many complaints to our office can be avoided if the parties communicated and knew each other's roles and responsibilities. Additionally, calling 211 has proven to be an excellent resource for those seeking information regarding rental housing, tenant and landlord issues, health related issues etc. Another source of information concerning rental housing for both the landlord and tenant is the "Renting in Vermont Handbook." This handbook was updated fairly recently and is available from the Vermont Tenants Association as well as online at:

http://www.cvovoeo.org/hm/Housing/tenants/Renting_in_VT.html.

Communication is a great resource and we encourage communication between parties to resolve health related disputes. We do realize that in some cases, the involvement of a third party is needed. Feel free to contact me any time with any health related questions or to file a complaint. Inquires will be handled promptly.

Respectfully submitted,
Lawton Rutter
Town Health Officer

Meggan McCusker
Deputy Town Health Officer

REPORT OF THE PLANNING COMMISSION CHAIR

The Northfield Planning Commission has begun writing an update to the Northfield Town Plan, due to be completed by July of 2019. The Vermont Department of Housing and Community Development awarded the town a Municipal Planning Grant in the amount of \$14,000. The funds will be used to hire a planning consultant to assist with the writing of the new Plan and to facilitate broad public participation in the planning process. The focus of the planning process will be the revitalization of the historic village centers and ensuring that the town meets the new state goals of reduction in fossil fuels and prevention of forest fragmentation.

The Planning Commission is seeking input from the Northfield community as it writes the new Town Plan. Public input to the planning process will help determine the vision for the future of the town and how the town can most successfully achieve that vision.

An update to the Northfield Zoning Bylaws has been completed and the new bylaws are now available at the municipal office and through its website. The updated bylaws include changes to zoning districts and to the requirements that must be met for development in those districts.

Planning Commission members include Paul Brown, Darlene Goodrich, Laura Hill-Eubanks, Aaron Rhodes, Ruth Ruttenberg, and Arlington Supplee. The current Town Plan, Zoning Bylaws, meeting agendas and minutes can be found at the Northfield municipal website (<http://www.northfield-vt.gov>). The Commission meets on the third Monday of each month at 7 p.m. The public is always welcome to attend and join the discussion.

Respectfully submitted,
Laura Hill-Eubanks
Planning Commission Chair

REPORT OF THE ZONING ADMINISTRATOR

Are you planning a construction project of any type this year? Be sure to check with the Zoning Administrator to see if a permit is required. My goal is to assist persons needing permits to navigate the system and receive permits to allow them to do as they are permitted.

A permit is needed before any work is commenced, i.e. decks, porches, carports, utility buildings, replacing mobile homes or placing new ones on sites, swimming pools, adding apartments with-in existing homes, building new homes or additions on existing homes, fences, home occupations, subdivisions or most any changes or additions to existing structures or properties. Some requests need Development Review Board approval. I am glad to assist anyone with bringing projects before the Board. There are penalties for not having a proper permit. I can assist your transferring or refinancing property with a "Letter of Compliance" that will certify property is in compliance with zoning regulations if it is, or help bring it into compliance if it is not.

The Zoning Administrators office is located in the Municipal Building at 51 South Main Street. My office hours are 10:00 a.m. to 2:00 p.m. on Tuesdays and Wednesdays. If one cannot make it in at these times, call me and we can make an appointment to meet. My phone number is 802-485-9824. Leave a message and all calls will be returned as soon as possible. My e-mail address is: shatch@northfield.vt.us. I look forward to assisting with your zoning needs and questions.

The Zoning Regulations, Permit Applications, the Minutes for the Development Review Board meetings and Planning Commission meetings are available on the municipal website: www.northfield-vt.gov.

Permits issued for the year:

Multi Family Dwellings	1
Homes	9
Barns	3
Additions and Garages	9
Renovations and Apartments	3
Sheds, Decks, Closed or Open Porches, Accessory Buildings	22
Fences	5
Norwich University Projects	5
Used Car Sales Lots / Garages	2
Swimming Pools	1
Lot Line Adjustments	1
Site Plan Review (DRB)	41
Subdivision	6
Letters of Compliance	5
Home Occupations Permits	2
Driveway Permits	6
Sign Permits	5
TOTAL	126

Respectfully submitted,
Stephen Hatch
 Zoning Administrator

REPORT OF THE BOARD OF LISTERS

Last year I told you that the Listers still have plenty to do even though the 2015 Town Wide Reappraisal is history and our CLA and COD are still within their allowable limits. You would have to be here to really appreciate how true that statement was. The State Tax Department continues to change things, moving more work out of Montpelier to the Towns in Vermont.

This has been a year of excessive rework related to Homestead Declarations filings received from the Tax Department, compounded by how far behind the Tax Department is in handling the initial review of the forms sent in a timely fashion by the State's Taxpayers. Would you believe, we have also had similar problems related to Tax Department interaction for Current Use parcel maintenance? Will it ever end?

The number of taxable parcels continues to change through subdivisions and/or by people buying abutting parcels. Last year there were 1,871 taxable parcels and now there are 1,866. While the total number has not changed significantly, there were over 140 property transfers to date. Several of the transfers were part of the on-going BUYOUT phenomenon. On a day to day basis there is work involved with maintaining an ever changing condition on many of the parcels and providing information the Insurance agencies, Real Estate salesmen, lawyers and appraisers. During 2017, 3 (buyout) houses were taken down and 4 houses either stick-built or modular were built. Once again in 2017 it was necessary to inspect the changes in over 200 of Northfield's parcels.

In addition to the basic parcel maintenance there are numerous related tasks. The Listers must also keep track of exemptions (both State and Town); answer parcel inquiries; research property transfers; report to the Legislature the Insurance value for buildings on tax-exempt properties; maintain the 150+ parcels that participate in Current Use; update the Town's on-line Tax Map; interact with the State regulated Subsidized Housing and respond to the ongoing legislated changes to State Statutes.

The Listers performed the usual spring field checks to finish the updates to the 2017 Grand List and continued doing field checks in the fall of the year, a process which was started during the second year of the Town Wide Reappraisal. By starting the field checks in the fall we are able to better balance the annual work load and finish some of the parcel related work when there is no snow on the ground.

In reference to the Tax Map updates it is worth mentioning that there are several types of changes that occur annually. First, the Parcel IDs on parcels need to be changed in conjunction with transfers. When someone purchases an abutting parcel, the Parcel ID is changed to that of the parcel which the person already owns. Second, there are also two scenarios related to the filing of surveys. When a parcel is subdivided and a subdivided portion of the land is sold to a totally new and different owner, a new parcel ID must be created. By State Statute, a survey must be recorded when a parcel is subdivided. The survey is scanned and through this process the subdivided parcel shapes are added to the Tax Map in place of the original parcel.

The other occurs when owners have surveys done for their parcels and they have the surveys recorded, even though there isn't a State Statute which requires the recording. These surveys are also scanned and the shape is put on the Tax Map, in place of the former shape that was already on the Tax Map. The placement of the surveyed parcel may not be the same as the original on the Tax Map. By State Statute, when a survey is recorded, its shape supersedes the approximate shape which had historically represented the parcel. Isn't that an interesting situation?

Respectfully Submitted,
Susan Popowski
Christopher (Chris) Bradley
Arlington (Art) Supplee (Chairman)

REPORT OF THE BROWN PUBLIC LIBRARY'S TRUSTEES

Books can be dangerous. The best ones should be labeled "This could change your life." ~Helen Exley

The Brown Public Library strives to be a focal point for many activities in our community, activities that help strengthen the sense of community in Northfield. Our resources include a vast collection of contemporary and classic books, various magazine subscriptions, and current CD's and DVD's. We also have free and reduced-priced passes to museums, historic sites and Vermont State parks available. There are 7 public access computers and an early literacy computer for pre-school-aged children. Library staff and volunteers deliver books to patrons at local nursing homes, the senior center and to home-bound patrons. We provide hundreds of books every year to local school children through the Reading is Fundamental program. The used book store, downstairs in the library, has been taken over by the very capable Deputy Director, Kathryn Szelag; her attention to the bookstore is an obvious improvement. The library hosts the Northfield School Art Show for a week annually. We had 14,389 patron visits, welcomed 195 new patrons, volunteers contributed 1081 hours and patrons borrowed 19,611 items our library, all by the end of December, 2017. Statistics like these lend credence to our belief that the Brown Public Library is indeed a vital part of the Northfield community.

The library received a grant through the Vermont Department of Libraries to participate in a pilot program for interlibrary loans. We can now borrow library items for our patrons at no cost to them or to the library. The Interlibrary Loan Program is a highly used service.

We also participated in the Passport to Vermont Libraries 2017 program again this year. Patrons from around the state were provided a passport by their library and visited as many libraries around the state as possible. Their passports were all stamped at the individual libraries. The patrons, adult, young adult and children with the most stamps were awarded prizes from the Vermont Department of Libraries.

The town finished some updates to the community room such as waxing the floor and replacing stained ceiling tiles. This spring a bid will be put out to repaint the trim on the outside, including lead paint abatement.

We conducted a search for a new Youth Services Librarian. We feel so fortunate to have found and hired the very capable and talented, Britta Eberle, who was a patron herself as a child at Brown Public Library.

Our Library Director, Sherri Brickey, and our Youth Services Librarian, Britta Eberle, offered a diverse selection of services to our community. One wildly successful such event was Charlie Nardozi, who was jointly sponsored by The Friends of Brown Public Library and the Northfield Saving Bank. Sherri also offered many highly successful programs this year including Dried Flower Wreath making, a Sip and Paint, Holiday Wreath Making, Poetry Readings with Northfield Resident Poets, Jane Bryant & Jeanne Cook, a beginners' Crochet Club, Collage classes, a Warm Weather Safety program, and she and Britta co-led a VT Reads Book Group.

Britta provided amazing story hours twice weekly, game clubs and a popular summer reading program in which approx. 105 children participated. Soon after she was hired, Britta began offering an every other Saturday program which has been very well received. Some of the events offered for children were, Flower Pot Painting & Planting, Kid's Cooking Class w/ Cornerstone Burger Co., Dance, Sing & Jump Around, Leggo Build Challenge, Fuse Beads, Story Walk at Allis State Park and Story Walk at Barnyard Farm. It's been wonderful to have such varied options, particularly on Saturdays. Some of the funds from the Weiss bequest that we received last year were used to purchase new equipment for the children's section, such as a new desk, a coat rack, furniture, and replacement books.

Information about the programs at Brown Public Library is available on a number of sites including: www.brownpublishing.org, Facebook, Northfield's Front Porch Forum, Channel 7 Northfield News and the Washington World. Our hours remain the same: Monday, Wednesday, and Thursday from 10 am to 6 pm; Tuesday, 12 noon to 8 pm; Friday, 10 am to 5 pm and Saturday, 10 am to 2 pm.

The Brown Public Library Board of Trustee members include: Karen Grace, Katie Boyd Wawrzyniak, John Stevens, Maryann McGinnis, Maryann Beaupre, Cyndy Bushey and Tossy Garrett.

REPORT OF THE RECREATION COMMITTEE

The Recreation Committee would like to thank everyone for a wonderful 2017!

In March we had our most successful Winter Carnival to date. It started off on Saturday, March 11 with a nature hike at the high school hosted by the Conservation Committee. Also on Saturday was the 4th Annual Chili Cook-off hosted by the Northfield Senior Center; the winner was Peter Clark. On Sunday, we had close to one hundred (100) kids participate in ice skating, basketball, swimming and an impromptu game of kickball. All activities were held on the Norwich University campus utilizing Plumley Armory, Goodyear Pool, and Kreitzberg Arena. This year's Winter Carnival will be held the weekend of March 10-11, 2018 so please be on the lookout for more details!

In April, the Recreation Committee and the Town of Northfield had a well-attended Parks Cleanup Day. A big "thank you" and our appreciation goes out to Lynn Doney for helping organize this day. Both Memorial Park and the Northfield Falls Park had teams of people working to get ready them for the spring and summer seasons. New swing sets are set at both parks that day as well. When the cleanup was done, there was a cook out served by Police Chief Bill Jennings.

The Recreation Committee was contacted by the Northfield Promise Community for our input on a \$150,000 grant for kindergarten readiness. Over the summer we attended meetings to provide said feedback and to understand what they would like to bring to Northfield. It was decided by the Promise Community and public input that they would like to create a new playground designed for ages 0-6 in the downtown area. The Recreation Committee is still attending meetings and giving our views regarding the playground designs and locations.

In September, we participated in the Northfield on the Common. There was a good turn by groups and the public. The following month, we held our 1st Annual Halloween Trunk or Treat. What a great success it was! We had about twenty (20) cars participate on the Common. The town's Police and Fire departments participated too! We heard so much good feedback and can't wait to do it again this year!

In November we had a great response to our Stick Star workshops. We held three (3) workshops. This we charged \$5 a star, to help cover our costs. Over forty (40) stick stars made. We held our Holiday House and Business Decorating contest in December. There were approximately ten (10) houses judged. Unfortunately only one (1) business participated. We hope that more businesses will be part of this next year.

We are so excited for this next year. First up is the Winter Carnival with a chicken barbeque. This spring, we are hoping to put a new pavilion and bathrooms at Memorial Park.

The Recreation Committee is now meeting on the 1st Tuesday of each month at the Municipal Building at 6:00 pm. We welcome and encourage public participation at our meetings.

Respectfully submitted,
Michele Langley
Recreation Committee Chair

REPORT OF THE NORTHFIELD CONSERVATION COMMISSION

Last year at Town Meeting, the Northfield Conservation Commission (NCC) proposed the creation of a Conservation Fund, and Northfield voters approved. This fund, now in use, will enable fundraising and grant disbursement for land conservation projects. The Commission welcomes donations to support its efforts in land conservation.

This year at Town Meeting, voters are being asked to approve funding for the acquisition of a parcel of land to be added to the Northfield Town Forest. The 49-acre property at the summit of Paine Mountain, and directly adjacent to the Town Forest, has become available for purchase by the town. TDS Telecom currently owns the parcel and they have agreed to a price of \$35,000, substantially lower than the appraised value. Northfield voters are asked to authorize the expenditure of \$25,000 in town funds to go towards the purchase, and the Conservation Commission will raise the remaining \$10,000 through fundraising. The addition of the Paine Mountain summit to the Town Forest would add to its recreational, conservation, forestry, and aesthetic value and potentially provide substantial benefit to the town.

A beautiful town forest like our own deserves the very best in management. The NCC, with the help of consultants Arrowwood Environmental, continues to work on a Stewardship Plan for the Town Forest. Maps of the well-marked trails are available to the public. As a result of much time and effort in grant writing, the Vermont Youth Conservation Corps arrived on the scene in late July, ready to work on Town Forest trail improvements. The crew of energetic Corps members spent days building foot-bridges and puncheons (raised boards for crossing marshy areas on trails) and implementing other trail engineering methods which control trail erosion and ensure that our trails will be there to enjoy for years to come. NCC members worked alongside the VYCC, and the work was completed efficiently and under budget.

NCC continued throughout the year to advocate for zoning regulations which require riparian buffer zones. A fifty-foot naturally vegetated setback along rivers and streams stabilizes the river and streambanks and helps to lessen the impact of floodwaters. NCC continued to be active in advocacy for best practices for tree maintenance along backroads, seeking out federal grant money to participate in a pilot program that would provide consultation and advice on managing backgrounds for functionality, aesthetics, and environmental protection.

Commissioner Ruth Ruttenberg was a recipient of The Forests Parks and Recreation Tree Stewardship Award for 2017 for her leadership and dedication. NCC coordinated and led three community hikes, encouraging Northfielders to enjoy the expanse of trails in the Town Forest and to discover other day hikes in the Central Vermont region.

Respectfully submitted,
Jane Pekol
Secretary, Northfield Conservation Commission

CAPSTONE
(FORMERLY THE CENTRAL VERMONT COMMUNITY ACTION COUNCIL)

Since 1965, Capstone Community Action has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 14,460 people in 8,162 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, and more.

Programs and services accessed by 201 Northfield households representing 358 individuals this past year included:

- 102 individuals in 42 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 27 households with 81 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 16 individuals in 6 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 2 homeless individuals with family members worked with housing counselors to find and retain affordable, safe, secure housing.
- 22 children were in Head Start and Early Head Start programs that supported 28 additional family members.
- 1 pregnant and parenting teen and their children gained literacy skills through our Family Literacy Center supporting 1 family member.
- 3 households received emergency furnace repairs, making them warmer and more energy efficient for residents.
- 36 households were weatherized at no charge, making them warmer and more energy efficient for 34 residents, including 4 seniors and 1 resident with disabilities.
- 3 people found and maintained reliable transportation with support from the Capstone Transportation Project.
- 2 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 50 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 1 person saved towards an asset that will provide long-term economic security. With savings, homes were purchased; businesses were capitalized; and people enrolled in higher education or training.
- 1 childcare provider received nutritional education and was reimbursed for the cost of serving nutritious meals and snacks to the 8 children in their care.
- 3 people received information and assistance for signing up for Vermont Health Connect.
- 1 resident received a referral for the Jobs for Independence program
- 1 person participated in an intensive 12-week workforce training program for the food service sector.

Capstone thanks the residents of Northfield for their generous support this year!

CENTRAL VERMONT ADULT BASIC EDUCATION (CVABE)

Central Vermont Adult Basic Education (CVABE) is a community-based nonprofit organization serving the adult education and literacy needs of Northfield residents for more than fifty years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:

- Basic skills programs: reading, writing, math, computer literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, technical training and/or college

CVABE has six welcoming learning centers located throughout the organization's tri-county service region, including Learning Centers in downtown Barre, Montpelier and Randolph. We collaborate closely with schools, libraries, employers, and a great number of other community resources to make our unique service locally accessible. Our welcome extends to everyone.

CVABE provides education services to an average of 16 Northfield residents annually and last year 12 Northfield residents enrolled. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving one's job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. As parents gain literacy, their children are twice as likely to grow up literate themselves

In recent years, CVABE has provided free instruction for approximately 450-500 people annually in its overall service area of Washington, Orange and Lamoille Counties. Nearly all students are low income. It currently costs CVABE \$3,145 per student to provide a full year of instruction. Over 125 community volunteers, including residents from Northfield, work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We are deeply appreciative of Northfield's voter-approved past support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the many neighbors who need education for a better life.

For more information regarding CVABE's basic education and literacy instruction for students, or volunteer opportunities, contact:

CVABE's Barre Learning Center
46 Washington Street, Suite 100
Barre, VT 05641
1-802-476-4588

CVABE's Montpelier Learning Center
100 State Street, Suite 3
Montpelier, Vermont 05602
1-802-223-3403

or

CVABE's Randolph Learning Center
10 South Main Street, PO Box 84
Randolph, Vermont 05060
1-802-728-4492

www.cvabe.org

CENTRAL VERMONT COUNCIL ON AGING

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 177 Northfield residents. Case Manager Davoren Carr is designated to work directly with the seniors in Northfield. Central Vermont Council on Aging devoted a total of 2,516 hours of service to Northfield seniors. RSVP supported 7 volunteers from Northfield who donated 737 hours of service.

All of us at CVCOA extend our gratitude to the residents of Northfield for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

CENTRAL VERMONT HOME HEALTH & HOSPICE, INC.

Central Vermont Home Health and Hospice (CVHHH) is a 106 year-old full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 Central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all Central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs.

The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

**Report of CVHHH Services to the Residents of Northfield
Jan 1, 2017 – December 31, 2017**

Program	# of Visits
Home Health Care	5900
Hospice Care	496
Long Term Care	1080
Maternal Child Health	83
TOTAL VISITS/CONTACTS	7559
TOTAL PATIENTS	253
TOTAL ADMISSIONS	333

Town funding will help ensure CVHHH continues these services in Northfield through 2018 and beyond. For more information contact Sandy Rouse, CPA, President & CEO; Daniel Pudvah, Director of Development; or Kim Farnum, Manager of Community Relations & Development at 802-223-1878.

**CIRCLE
(FORMERLY BATTERED WOMEN'S SERVICES AND SHELTER)**

As Circle continues to serve our Washington County community, our programs and procedures must accurately reflect these increasingly complicated times. By reviewing and updating current policies, we have been able to measure our growth, visualize our strengths, and determine what gaps must be addressed in order for us to continue to provide services that address the needs of victims of domestic violence. The work that is done now will have a lasting effect on the entire organization, by providing the framework and direction for the future progression of the services and work that we do.

Our services include:

- SHELTER: Emergency Shelter for women and their children fleeing from domestic violence
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE CONFIDENTIAL 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS and TRAININGS: offered to civic organizations and businesses.
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.

COMMUNITY HARVEST OF CENTRAL VERMONT

Community Harvest of Central Vermont (CHCV) is a volunteer-driven program bringing our community together through gleaning. We recover surplus food produced on Central Vermont farms and utilize this recovered food to feed those in our community who have limited access to healthy, fresh local food, and in the process educate the community about the local food system, healthy eating, and waste reduction.

CHCV was founded in 2014 and since has donated a total of 125,000 pounds equivalent to 375,000 servings of fresh local produce etc. We glean from 30 local farms and growers extra produce that can't be sold and would otherwise go to waste, all done with hundreds of volunteers each season.

The produce CHCV recovers is donated to 17 organizations throughout Washington County such as food shelves and senior meal programs that serve 8,000 individuals with limited access to healthy nutritious food. In particular in Northfield CHCV donates to and partners with the Northfield Senior Center, WSSU Farm to School Program and Bridges Afterschool program in addition to many other sites in surrounding towns that also help Northfield residents in need. CHCV donated over 5,000 servings of produce to the above 3 Northfield sites in 2017, the senior center received the majority.

In addition, CHCV provides a diverse group of community volunteers the opportunity to help their neighbors in need and gain a greater appreciation and awareness of the local food system. CHCV promotes community connections and involvement with farms by bringing people into farm fields to work together and learn how fresh food is grown in their community. Over 230 Central Vermont residents of all ages volunteered with CHCV in 2017.

This is the first time CHCV has requested funding from Northfield although individuals in Northfield have been benefiting from our work for the last four years. We look forward to continuing to serve even more Central Vermonters and those in Northfield as we work to expand the amount of food we can glean and donate each season. We respectfully request that Northfield voters vote yes to support CHCV at the 2018 Town Meeting.

CHCV is a private, non-profit (through our fiscal sponsor), volunteer driven community service organization. All our work is funded by foundations, private donations, area towns, partner contributions, and fundraising activities.

For more information or to become involved with CHCV please visit our web site or contact Allison Levin at Community Harvest of Central Vermont any time.

*www.CommunityHarvestVt.org * 802-229-4287* CommunityHarvestVT@gmail.com
146 Lord Road, Berlin VT 05602*

THE FAMILY CENTER OF WASHINGTON COUNTY

The Family Center of Washington County provides services and resources to all children and families in our region. We offer services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Family Supportive Housing Services, Specialized Child Care supports, Transportation, Reach Up and Job Development, Family Works, Child Care Financial Assistance, Child Care Referral, Welcome Baby visits, Strengthening Families Demonstration Project, Parent Education, and Playgroups for children from birth to five.

We are grateful for the support shown by the voters of Northfield. For more information about Family Center programs and services, please visit: www.fcrcvvt.org

Among the 141 individuals in Northfield who benefited from the Family Center's programs and services from July 1, 2016 - June 30, 2017 were:

- * **17 families** who consulted our **Child Care** and other **Resource and Referral services**, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available to them.
- * **22 families** who received **Child Care Financial Assistance**.
- * **3 children** who attended our 4 STARS **Early Childhood Education** program.
- * **33 children and caregivers** who participated in our **Playgroups**. Playgroups are free, open to all families with children birth to five, and have no eligibility requirements. Children have a chance to play with others in a safe, stimulating and nurturing environment. Parents talk to other parents, draw upon each other for support, learn new skills from Playgroup Facilitators and get information about community resources.
- * **6 adults and children** who participated in **Parent Education** workshops and related activities for children.
- * **33 individuals** who were served by one of our **Home Visiting** services, providing parent and family education and support.
- * **16 children and caregivers** who received food and household items from our **Food Pantry** to help supplement their nutritional and basic needs of families we serve.
- * **11 individuals** who received **Employment Training** in our **Family Works program** and **Reach Up Job Development**.

FRIENDS OF THE WINOOSKI RIVER

The mission of the Friends of the Winooski River is to safeguard and enhance the natural resources of the Winooski River watershed (including the Dog River and its tributaries) in harmony with its human communities. We pursue this mission through monitoring, ecological restoration, partnerships, education, and outreach. Founded in 1998, we are primarily a volunteer organization with a part-time Executive Director and Project Manager. The Friends addresses a number of issues related to the overall health of the watershed:

- **Water quality and pollution abatement:** We conduct water quality monitoring, and work to identify and eliminate pollution sources.
- **Habitat improvement, improved river stability, and stormwater capture:** Through riparian restoration, corridor protection, and stormwater retention projects, the Friends work to improve both terrestrial and aquatic habitat, improve river stability and water quality, and help reduce downstream flooding.
- **Individual stewardship:** The majority of land in the watershed is privately owned. Landowner stewardship is critical to the long-term health of the watershed.
- **Human environment:** Humans are part of the watershed landscape. We encourage responsible use of the river. We believe that people will value and protect a resource that they enjoy.

The Dog River is one of the major tributaries to the Winooski River. The Friends of the Winooski River have been very active in Northfield, working with the Conservation Commission, Public Works, schools and private landowners on several projects. These projects will help protect the Dog River and improve flood resiliency.

You can learn more about the Friends at www.winooskiriver.org. Thank you for considering our funding request.

GOOD BEGINNINGS OF CENTRAL VERMONT

About Us:

The mission of Good Beginnings is to create a caring community where all families with newborns have adequate support, connections, and resources to build stable homes in which children thrive. Founded in 1991 by three mothers in Northfield, we offer the following programs free-of-charge to any Central Vermont family with a new baby.

- **Postpartum Angel Family Support Program:** Trained community volunteers visit families weekly to provide respite, community connections, and hands-on help during the postpartum period. Any new parent in Central Vermont is eligible, regardless of income or circumstance. During a typical visit, a Postpartum Angel may hold the baby, give attention to older siblings, offer baby wearing or infant soothing support, accompany parent to an appointment or on errands, or help the family access other resources. Through our In Loving Arms service, specially trained volunteers provide "in-arms care" to babies boarding at Central Vermont Medical Center due to health issues.
- **The Nest Parent Drop-In Space:** Our cozy community space in Montpelier is open to the public Wednesdays through Fridays. Parents can drop in to nurse a baby or give older toddlers a break from running errands while enjoying hot tea/coffee, age-appropriate toys and books, and a lending library of parenting resources. La Leche League volunteers are available monthly for breastfeeding support. Reduced price baby carriers are available for purchase. The Nest is also available for parent-organized meet-ups or peer support groups.
- **The Birthing Year Early Parenting Workshops:** Free two-hour workshops for parents-to be, held at convenient locations around Central Vermont, covering a wide range of prenatal, childbirth and postpartum topics, including one workshop specifically for dads-to-be.
- **Assistance with Basic Needs:** Our **Infant Carrier Program** provides eligible families with a free baby carrier. Our **Emergency Fund** is available to assist families in crisis with financial needs.

How We've Helped Families in Central Vermont:

- 202 families served (including 315 adults and 292 children) in FY16-17
- More than 60 Good Beginnings Postpartum Angel volunteers provided over 1,400 hours of respite, support, and community connections to 107 families
- 9 newborns boarding at the hospital were cuddled
- 8 families received free infant carriers, and 4 families received a total of \$1060 in emergency funding to help with basic needs
- 103 families visited our Nest drop in space, representing 31 different towns
- 30 families attended our Birthing Year early parenting workshops

How We've Helped Families in Northfield:

- Seventeen families served (including 29 adults and 26 children) in FY16-17
- Twelve of these families were matched with a Good Beginnings Postpartum Angel volunteer
- These families received a combined total of more than 100 hours of in-home respite, support, and community connection from their volunteers. One family received financial assistance with their heating bill through the Good Beginnings Emergency Fund.
- Four families visited our Nest drop in space and one family purchased a reduced-price baby carrier from Good Beginnings.

In The Words of One Mama:

- *"I just wanted to thank you for the support you gave me and my family after I had my son. We really could not have done it without your help and support. I had NO idea how hard the first few months with a newborn would be, and especially a newborn with colic. The postpartum support program is so amazing, and for me I think was really lifesaving. You're wonderful; I just wanted to say thank you!"*

Contact Us:

Good Beginnings of Central Vermont
174 River Street
Montpelier, VT 05602
info@goodbeginningscentralvt.org
www.goodbeginningscentralvt.org
802.595.7953

GOOD SAMARITAN HAVEN

Good Samaritan Haven is central Vermont's only homeless shelter, providing housing and services for homeless people in our community. The Haven serves more than 300 of our homeless neighbors each year in Washington, Lamoille, and Orange counties. Our programs include emergency and transitional housing, essential goods and food services, street outreach, and peer support.

Emergency Shelter Program

Good Samaritan Haven offers short term emergency overnight shelter to homeless adults. Families are referred to Economic Services or 2-1-1 for state-funded hotel beds. The shelter does not currently provide space for families due to the complex nature of serving families and single adults, in light of the design of the shelter building and staffing. Homeless families are served through our Transitional Housing Program in furnished units. Our Emergency Shelter is open from 6:30 PM to 7:00 AM each night; an Evening Supervisor provides staff supervision and support from 5:30 PM to 10:00 PM. At 9:30 PM, a volunteer from the community comes in for overnight supervision and to wake clients up in the morning. Intakes can be completed during regular business hours or between 5:45 PM-11:00 PM. Intakes at other hours are at the discretion of the overnight volunteer. Clients not eligible for shelter include sex offenders and those on our Do Not Admit list. Each evening, we offer a nutritious, home-cooked meal provided by community members or churches.

We also provide for basic needs, including laundry detergent and grooming supplies. The shelter is open during regular business hours Monday through Friday for supportive services. Our core services include housing and employment assistance, case management and referral services, assistance obtaining mainstream benefits, financial support to lease or maintain a unit, and essential goods support.

Family Supportive Housing Program

Our Family Supportive Housing Program (SHP) provides transitional housing and support services for 4-12 months to homeless families. The SHP program serves families with resource referrals, case management, service provider team coordination, financial support, essential goods, and other necessary support to rapidly re-house families from the street or who are living in state-funded hotel beds. SHP clients often face a multitude of barriers to housing, such as poor employment history, lack of work experience, mental health challenges, bad credit, and poor landlord references. A family with this complex mixture of challenges needs intensive support, including skill building, credit repair, and possibly supported employment or assistance completing a diploma or GED to become stable, employable, and permanently housed. Clients are not exited until they have been stable for several months. Over our lengthy history of working with homeless people in Vermont, we have learned that initial stabilization of a client can be easily disrupted a few months down the road by small incidents, such as an injury or illness that causes a person to fall behind in rent, or an unfortunate decision. Our strategy is to intervene quickly when small issues arise, to re-stabilize a household, and use the instance as a teachable moment instead of punishing the clients. This increases the likelihood of success over the long term, and increases a family's skill set and resources.

Rental Opportunity Center

We also provide a central location for community members to obtain, and receive assistance filling out, housing applications through our Rental Opportunity Center. We provide staff for assistance, as well as computer access and hard copies of applications for local housing authorities.

Outreach Program

The Haven conducts street level outreach to homeless people where they are staying- under bridges, in hallways, and camping in the woods. This program's goal is to encourage people to access shelter, and to create a support system using the peer network to help them stabilize their housing. The program begins with getting acquainted with individuals and reaching out to them to find out what their needs are, and what they would like help with. The cornerstone of this program is a mutual respect.

For more information about getting involved, volunteering, or cooking a meal:

Contact: Judi Joy, Shelter Director
Call: 1-802-479-2294
Email: jjoy@goodsamaritanhaven.org

Shelter Physical Address:

105 North Seminary Street
Barre, VT 05641

GREEN MOUNTAIN TRANSIT (GMT)

Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

Our Services

Individual Special Service Transportation

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

In FY17, Northfield residents were provided special transportation services, totaling 1,952 trips. Special services offered direct access to:

- Medical treatment
- Meal site programs
- VT Association for the Blind and Visually Impaired
- Reach Up
- Central VT Substance Abuse
- Prescription and Shopping
- Social and Daily services
- BAART
- Washington County Mental Health
- Vocational Rehabilitation

General Public Transportation

GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

In FY17, total statewide GMT ridership was 333,742. This general public transportation ridership was *in addition to* Special Service ridership, (above), and is available through a variety of services including:

- Deviated Fixed Routes
- Local Commuter Routes
- Local Shopping Shuttles
- Health Care Shuttles
- Demand Response Service
- Regional Commuters to Chittenden and Caledonia Counties

Northfield Commuter and General Service Snapshot

On July 1, 2013, GMT began operating the new Northfield Commuter with weekday service between Northfield and Montpelier. The Commuter is designed to serve commuters, students, and those with limited transportation options seeking access to employment, education and daily services in the Montpelier and Northfield areas and beyond. In addition to traditional commuter service hours, the route also offers additional mid-day service, offering greater commuting options. The Northfield Commuter continues to exceed Vermont's performance metrics: FY17 ridership totaled 7,006 and averaged 27 boardings per day.

GMT also provides direct or connecting services to Northfield through general public transportation routes, including, but not limited to:

<u>Route</u>	<u>FY17 Ridership</u>
Northfield Commuter	7,006
Northfield Community Shopper	1,272
Montpelier Link Express	123,913
City Commuter	36,824
City Mid-Day	24,734
Waterbury Commuter	11,107

Thank You

Thank you to the taxpayers and officials of Northfield for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

Information

Please feel free to contact Chris Loyer, Public Affairs Coordinator with questions or to request additional information on GMT services at 802-540-2451 or cloyer@RideGMT.com

GREEN UP VERMONT

Green Up Day marked its 47th Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. Green Up Vermont is not a State Agency. Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. As a result, Green Up Vermont has been able to significantly increase the percentage of individual giving, thus making Green Up Day more stable for the long-term.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover seventeen percent the budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 50,000 Green Up trash bags, promotion, education, and the services of two part-time employees. Sixth-grader Blake Clark says "I think we should keep this tradition going forever and ever!" Please help make sure Green Up Day never goes away.

Mark your calendar!

May 5, 2018 Green Up Day,

48 years of tradition!

**Join with people in your community to clean up for Green Up Day,
always the first Saturday in May.**

**GREEN UP VERMONT
PO Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259**

HOME SHARE NOW

Since 2003, Home Share Now has been facilitating home sharing, typically between people who need affordable housing and older adults. Instead of market rent, services and/or a stipend are delivered by vetted home seekers. Home Share Now is the only organization offering this service in central Vermont; we serve Orange, Washington, and Lamoille County and nine adjacent towns.

Our mission—cultivating relationships to expand the possibilities for living—is a means to many ends: stabilized housing, extra income, reduced rent, nursing home diversion, enhanced sense of community, respite for adult children caring for aging parents, and at-home, non-medical services.

Our goal is to enable our target audience (seniors in need of in-home assistance, seniors living in subsidized housing, adults living with disability, the financially insecure sharing housing in an effort to maintain stability, and people in transition) to live where and how they would like.

	FY13	FY14	FY15	FY16	FY17
Unique home sharers	47	49	90	107	115
Hours of assistance provided	No data	6,500 hours	10,200 hours	12,800 hours	12,125 hours
% of home seekers paying \$0	35%	35%	25%	37%	31%
Average monthly rent exchanged	\$244	\$340	\$304	\$323	\$290
Nursing home savings	\$290,000	\$229,000	\$425,000	\$631,000	\$354,423
Housing units created	49 units	61 units	76 units	94 units	99 units
Rental savings	\$75,000	\$81,780	\$122,558	\$168,696	\$157,996
Potential new construction cost	\$9.6 million	\$12 million	\$15 million	\$18 million	\$19 million
% of low-income participants	74%	74%	80%	86%	85%
HSN's Operating Budget	\$198,751	\$234,945	\$259,373	\$269,843	\$277,642

Here's how our overall population served stacks up over the last few years:

In FY18 we expect to secure housing for 120 people via home sharing while providing another 650 people with housing assistance. Home Share Now served 33 people in Northfield last year. Thanks to the support of the voters in Northfield:

- 100% of matched home seekers worry less about money
- 59% of matched home providers feel safer at home
- 62% of matched home providers feel less lonely
- 70% of all matched home sharers live where and how they want thanks to Home Share Now
- 98% of matched home sharers would recommend Home Share Now to family and friends
- 98% of matched home sharers are satisfied with Home Share Now's services
- 94% of matches reported an increase in their quality of living

OUR HOUSE OF CENTRAL VERMONT

One Unified Response (OUR) House is a nonprofit Children's Advocacy Center that provides a safe setting for child victims of sexual abuse, their non-offending family members, and adult survivors. OUR House seeks to implement a multidisciplinary approach to the intervention, treatment, and prevention of abuse by:

- Hosting investigations in an environment that is sensitive to a child's needs
- Providing counseling and therapy services, both on and off site
- Sponsoring professional training, community outreach, and prevention education

OUR House is also the designated Special Investigations Unit (SIU) for Washington County. As a Special Investigations Unit, OUR House is tasked with providing a seamless response to serious child abuse cases, as well as, some adult sexual assault cases. We accomplish this by working very closely with Law Enforcement, the Department for Children and Families, the State's Attorney, and local domestic and sexual violence agencies.

OUR House, 38 Summer St, Barre, Vermont 05641

Phone: 802-476-8825

FAX: 802-479-0370

General Email: ourhousebarre@gmail.com

PEOPLE'S HEALTH AND WELLNESS CLINIC (PHWC)

The People's Health & Wellness Clinic has been providing primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services since 1994.

Our services include primary medical care, mental health, oral health, body work and other complementary health, diet and nutrition, and vision care. We are the regional contact for Ladies First, providing screening for breast and cervical cancer, as well as lifestyle coaching and memberships in weight loss programs for cardiovascular health for eligible women. Even if you are insured, Ladies First can fill gaps in coverage or provide complementary services. Tobacco cessation counseling and nicotine replacement therapies are also provided, as well as screenings for alcohol and drug use. We also continue to provide navigation services for patients needing to sign up for health insurance through Vermont Health Connect, whether it's for Medicaid or commercial health insurance

In Calendar Year 2017, the People's Health & Wellness Clinic served 557 unduplicated individuals, who came for 1170 clinical visits, requiring 2846 patient interactions. 287 of these patients were new to the Clinic. All of these numbers are significant increases over the past two years. We had 866 medical visits, 281 medical consults, and provided 904 diagnostic tests. 112 individuals came for 155 dental hygiene visits and 99 referrals to dentists for more advanced treatment. We provided 160 pharmaceutical samples, immunizations, and vouchers, and wrote hundreds more prescriptions. Our services include screening all patients for eligibility in a variety of health insurance and assistance programs. We also helped many patients navigate the application process for a variety of programs including Vermont Health Connect, Medicaid, Ladies First, and Central Vermont Medical Center - UVM Health Network and other hospitals' patient financial assistance programs. Through all these efforts, we were able to successfully enroll them 134 times, often in more than one program.

14 separate Northfield residents sought our services in 2017, 6 of whom were new to the Clinic. They required 85 separate patient interactions. They came for 32 full medical visits and 13 mental health visits. We provided 21 case management interactions, 14 medical consults, performed or arranged for 41 diagnostic tests (labs, x-rays etc.) and provided immunizations and pharmaceutical samples or vouchers 3 times. We had 2 dental visits, resulting in 2 cleanings (prophylaxis), and 1 x-ray. Our navigation services helped 10 individuals successfully enroll into health insurance and assistance programs 2 times, as well as numerous renewals and other changes to their plans.

Volunteer practitioners are the heart of our service model. In 2017, over 60 volunteers gave over \$88,000 worth of their time serving our patients. Over \$95,000 worth of pharmaceuticals and medical supplies and other services were donated for our patients. We paid \$6,721 for diagnostic testing, and leveraged another \$19,514 worth of tests.

We define our primary service area as all of Washington County, plus the Orange County towns of Orange, Washington, and Williamstown, but we do not restrict geographic access, and ended up serving people from 48 Vermont towns. People must have household income of less than 400% of the Federal Poverty Level to be eligible for our services, but 90% were under 250% - basically the "working poor."

As a federally-deemed free clinic, we cannot charge for services. We depend on grants and donations, including from our patients. For more information on our services, to make a donation, or to volunteer, please visit our website at phwcv.org. Patients are seen by appointment only - call 802-479-1229, Monday through Thursday.

We are grateful to the voters of Northfield for many years of support for the Clinic, and are very pleased to be able to provide these services to the community. Thank you.

SEXUAL ASSAULT CRISIS TEAM OF WASHINGTON COUNTY

The Sexual Assault Crisis Team (SACT) is a private, non-profit organization that offers free of charge advocacy for male, female, and transgender victims of sexual violence. This advocacy includes emotional support both one on one and groups, 24/7 emergency hotline, legal support, medical and hospital support, emergency overnight shelter support and shelter use for victims/survivors, their non-offending family members during the legal process including court, depositions, rape exam recovery, time before or after individual counseling sessions through private therapist, other times when victims/survivors need a private space or bed for an hour or a day. SACT also provides education around all sexual violence issues for Washington County Schools K-12 and colleges, service groups and other public organizations.

SACT is continuing to face additional demands on resources as it attempts to provide the services needed for male and female shelter residents who are leaving behind their homes, belongings and financial resources for medical, food and restart up costs. Victims and survivors not only look to SACT to provide food, emergency dental and or medical assistance, but also looks to SACT for transportation funds and relocation funds including rent deposits etc. SACT has found its shelter staff may also be required to provide both technical and support assistance to people as they apply for RFA's, fill out victim's compensation forms, assist in communicating with other service providers, apply for disability and entitlement benefits, and ensure all required notifications have been submitted to continue receiving these essential services.

SACT continues to work collaboratively with other Washington County and State agencies to provide comprehensive services to those seeking assistance. SACT continues to work closely with Norwich University and the Vermont National Guard Sexual Violence Response Coordinator to ensure returning soldiers, and their family members, who are struggling with sexual violence issues, are offered services to help in their transition to civilian life.

SACT provides shelter for male, female, and transgender survivors of sexual violence. As with all the services provided by SACT, shelter services are offered to both non-offending survivors and their non-offending family members. SACT continues to provide shelter services for male and transgender victims of domestic/sexual violence, which in the past has included returning military personnel. SACT has extended shelter services to special needs victims, primarily those needing a fully accessible facility and which would also allow a non-offending care provider to stay in shelter with the victim/survivor.

SACT remains dedicated to providing services to all victims/survivors of sexual violence and remains committed to identifying new needs and then meeting that challenge.

Telephone:	1-802-476-1388
24-Hour Hotline:	1-802-479-5577
E-Mails:	sactwc@aol.com

VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

More than 10,500 Vermont residents are blind or visually impaired. Since our state has an aging population, many of them are experiencing age-related vision loss. Visual impairments can make performing daily tasks, staying mobile, and enjoying leisure activities very difficult. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter those facing similar challenges, thus creating feelings of isolation and depression. We counter this trend by providing the tools, services, and support necessary to help blind and visually impaired Vermonters to be independent, confident, and productive.

Since 1926 our nonprofit organization has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents -and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has offices in Brattleboro, Montpelier, Rutland, and South Burlington. Contact us at 1-800-639-5861 or general@vabvi.org. Learn more about us at www.vabvi.org or "like" us at www.facebook.com/vabvi.org for updates.

VERMONT CENTER FOR INDEPENDENT LIVING

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Final numbers for our FY'17 (10/2016-9/2017) show VCIL responded to over **3,000** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **357** individuals to help increase their independent living skills and **13** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **165** households with information on technical assistance and/or alternative funding for modifications; **84** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **97** individuals with information on assistive technology **45** of these individuals received funding to obtain adaptive equipment. **534** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **49** people and provided **22** peers with adaptive telecommunications enabling low income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Also new this year, our Windham county office now houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY17, 10 residents of Northfield received services from the following programs:

- Meals on Wheels (MOW) (over \$700.00 spent on meals for residents)
- Sue Williams Freedom Fund (SWFF)
- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: 1-800-639-1522, or, visit our web site at www.vcil.org.

WASHINGTON COUNTY DIVERSION PROGRAM

*Serving the Communities of Washington County including the
Town of Northfield for over 40 years.*

Who We Are and What We Do:

The Washington County Diversion Program (WCDP) is a local non-profit that provides an alternative to court for low level offenders in Washington County. WCDP addresses unlawful behavior, supports victims of crime and promotes a healthy community.

Diversion is a voluntary, confidential restorative justice option for individuals referred by the State's Attorney. We follow a balanced and restorative justice model that strives to put right the wrongs that have been done and address the needs of all stakeholders, including the victim, the community and those who violated the law, holding the latter accountable in a manner that promotes responsible behavior. Participation is voluntary, but requires individuals to accept responsibility for their unlawful action(s).

WCDP runs five separate programs: Court Diversion, the Youth Substance Abuse Safety Program, the Balanced and Restorative Justice Program, the Tamarack Program (Pretrial Services) and the Driving with License Suspended Program.

Court Diversion

Diversion is a restorative program for individuals charged with a crime. After the police issue a citation for violating the law, the State's Attorney decides whether to refer the case out of the court system to the Court Diversion program. Participants must take responsibility for their actions and develop a contract with a panel of volunteers through which they repair the harm caused. After successful completion, the State's Attorney dismisses the charges. During Fiscal Year 2017, WCDP's Diversion Program worked with 343 diversion participants. Eighty-four percent of participants who completed the program during Fiscal Year 2017 did so successfully.

Youth Substance Abuse Safety Program (YSASP)

The Youth Substance Abuse Safety Program addresses civil violations of the underage possession of alcohol and marijuana laws. Youth who violate these laws are given the opportunity to participate in YSASP. Participants complete an alcohol and drug screening and are given other educational, remedial, reflective and financial conditions to complete. If the participant completes the conditions, the ticket is voided. Those who fail to complete or refuse to participate face a civil ticket which includes a 5300 fine and a 30-day driver's license suspension for the first offence and a fine of not more than 5600 and 90-day license suspension for second and subsequent offenses. During Fiscal Year 2017, WCDP's YSASP Program worked with 231 youth. Ninety-six percent of those who completed the program did so successfully.

Balanced and Restorative Justice Program (BARJ)

These services are provided to youth who are charged with a delinquency, have been adjudicated delinquent or are at-risk for involvement in the juvenile justice system. BARJ services vary depending on each individual youth, but consist of restorative interventions that reduce and eliminate further involvement in the juvenile justice system such as: restorative panels, restitution services, risk screening, and restorative classes and skills development. During Fiscal Year 2017, WCDP's BARJ Program worked with 101 youth.

Driving with License Suspended

The Civil DLS Diversion Program serves Vermont drivers whose license remains suspended because of unpaid fines and fees. Upon approval of the Judicial Bureau, a participant's license will be reinstated while the individual follows a payment plan and completes community service and/or an educational program. During Fiscal Year 2017, WCDP's DLS program worked with 64 individuals.

Tamarack

The Tamarack Program is designed to assist adults with substance abuse and/or mental health treatment needs regardless of the person's prior criminal history record. Participants work with a case manager to access treatment and other resources. The goal of the program is to improve the person's health and reduce future adverse involvement in the justice system. This program began in Washington County during the last quarter of the fiscal year. We received 19 referrals between April 1 and June 30, 2017.

We continue to need -- and deeply appreciate -- your support of our work!

The majority of the folks we serve have complex and chaotic lives. They arrive at Diversion with multiple barriers to success: mental health issues, substance use problems, low educational attainment, poverty and/or homelessness. As a result, our level of engagement and case management has had to increase so that we can connect folks with the resources they need. The town funding we receive from towns like the Town of Northfield, allows us to keep offering the level of service we do. Thank you!

Catherine Kalkstein
322 North Main Street, Barre, VT 05641
802.479.1900
Catherine@wcdp-vt.org

WASHINGTON COUNTY MENTAL HEALTH SERVICES

Washington County Mental Health Services (WCMHS) is designated by Vermont Statute to provide a wide variety of support and treatment opportunities for children, adolescents, families, and adults living with the challenges of mental illness, emotional and behavioral issues, and developmental disabilities. These services are both office and community-based through outreach. The range of services offered includes prevention and wellness, assessment and stabilization, and 24 hours a day, 7 days a week emergency response. WCMHS is a 501(c)3 not-for-profit Community Mental Health Center.

The agency was established under this name in 1967 and proudly celebrates over 50 years of serving our community. We take a flexible approach to person-centered care for citizens within Washington County and the adjacent towns of Orange, Washington and Williamstown. Our dedicated staff works to assist each individual to reach his or her goals.

Guidelines for acceptance and participation in our programs are the same for everyone without regard to race, color, national origin, or religion. Services are funded by Medicaid, Medicare, private insurance, personal payment, or are donated. 90% of our services fall under Medicaid funding. For individuals or families who do not have insurance or the ability to pay for services, WCMHS provides needed services regardless of ability to make payment.

In 2017, approximately 7,000 individuals (over 10% of the population of Washington County) benefited from the services offered by WCMHS. In addition to community members who received direct services, friends, neighbors and family members were served through educational sessions, community forums, and other non-billable services. We are seeking additional funding in order to provide the care needed in our communities in homes, schools, doctors' offices and other settings across Washington County.

CENTRAL VERMONT ECONOMIC DEVELOPMENT CORPORATION

For 41 years Central Vermont Economic Development Corporation has remained a driving force for the economic health of the region. Over that history we have played a vital role in the development of businesses throughout the region through financing, real estate development, workforce training and more. We continue this tradition by being the "one-stop-shop" for any business question, serving all of Washington County, plus the towns of Washington, Orange and Williamstown.

In the past year CVEDC staff have worked in our communities to hold Makers Fairs in support of entrepreneurs growing small businesses. We have worked with large and small employers to support workforce development. CVEDC established a revolving loan fund to finance early stage and growing small companies, with a focus on those companies most likely to create new living wage jobs. We are working with a collaborative of regional communities on a recruitment campaign to find new opportunities. CVEDC is acting proactively to identify those areas where we can create the greatest positive impact for our communities and the businesses that make Central Vermont their home.

Each year we ask for the support of the communities we serve through a request for funding. These monies are leveraged with State and Federal dollars, as well as revenue generated through private sector support, to provide significant business resources at no cost to current and future businesses. This year CVEDC asks for your continued support with level funding of \$2000.00. We appreciate your support in the past, and look forward to continuing to work with you in the future to build a strong and vibrant regional economy.

CENTRAL VERMONT REGIONAL PLANNING COMMISSION

The Central Vermont Regional Planning Commission is a consortium of twenty-three (23) towns and cities in Washington County and western Orange County. The Commission provides planning and development assistance to communities. All municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners.

2017 Northfield Activities

- ❖ Assisted with successful grant application to update Town Plan.
- ❖ Presented on river corridor protection and bylaws.
- ❖ Participated in Clean Water Week stormwater mitigation project tour.
- ❖ Conducted outreach on the Winooski River Tactical Basin Plan.
- ❖ Created map for Northfield Falls Village Center Designation request.
- ❖ Provided data the town can use to increase its standing in the Certificate of Public Good process.
- ❖ Assisted with Local Hazard Mitigation Plan updates and a Transportation Vulnerability Assessment.
- ❖ Assisted with identifying eligible roads for Grants in Aid construction funds and managed those funds.

**Regional
Commissioner**
Laura Hill-Eubanks

**Transportation
Advisory Committee**
Jeff Schulz

- ❖ Supported emergency response and disaster preparedness by creating E911 Service Area maps, assisting with a Local Emergency Operations Plan update, and creating a Tier II facilities summary and map.
- ❖ Assisted with grant writing to correct ~3,000 feet of road erosion and to replace a failing culvert.

CVRPC Projects & Programs

- ❖ *Municipal plan and bylaw updates:* Focus on predictable and effective local permitting through education, bylaw modernization and plan updates.
- ❖ *Brownfields:* Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the economy, create/protect jobs and increase housing opportunities.
- ❖ *Transportation planning:* Coordinate local involvement in transportation decisions through the Transportation Advisory Committee and provide studies, plans, data collection, and counts.
- ❖ *Emergency planning:* Better prepare our region and state for disasters by coordinating with local volunteers and the state on emergency planning, exercises, and training.
- ❖ *Energy conservation and development:* Foster projects that support energy conservation to save energy and tax dollars and identify opportunities for renewable energy generation.
- ❖ *Natural resource planning and project development:* Implement activities to protect water resources/ supplies, enhance recreational opportunities, maintain the forest products industry, and enhance environmental health.
- ❖ *Regional plans:* Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- ❖ *Geographic Information System services:* Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.
- ❖ *Special projects:* Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- ❖ *Grants:* Identify appropriate grant sources, define project scopes, and write grant applications

The Commission has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding.

Your continued support for local and regional planning is appreciated! CVRPC is your resource -- please contact us at 802-229-0389 or cvrpc@cvregion.com for assistance.

VERMONT DEPARTMENT OF HEALTH

Your local health district office is in Barre City at the address and phone number below. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. By partnering with community groups, we also address the many social determinants that impact health. These factors are: education, transportation, housing, poverty, public safety, community engagement, and health care. Some examples of our work in 2017 include:

Supported healthy communities: The Health Department's 3-4-50 initiative aims to engage multiple sectors - business, education, municipalities - in implementing policies and strategies that will reduce the three (3) behaviors of tobacco use, physical inactivity, and poor diet that lead to four (4) chronic diseases of cancer, heart disease and stroke, diabetes, and lung disease that result in more than 50% of deaths in Washington County. Some local examples include, awards of Worksite Wellness grants and school Wellness Policy development that promote healthy eating and physical activity. VDH has also partnered with Community Connections for tobacco prevention education with adolescents.

Work continues to be done to build trauma-informed communities that understand Adverse Childhood Events (ACEs) and how they impact the health of our community. One in every four of Vermont's children have experienced a significant adverse childhood event. That is important data as we work with schools, clinics, and providers in creating a prevention model of mental and physical health across the life-span. The Childhood Trauma Education Initiative has provided collaboration and technical assistance to organizations and schools working on becoming trauma-informed and we have seen these efforts expand to many of our area schools and into the surrounding communities through the Building Flourishing Communities Initiative. **In 2017 Northfield received a \$150,000 "Promise Community" to promote preschool readiness for children aged 0-6. The Northfield Promise Community steering committee decided to use the funds to build a playground and pocket park.**

Provided WIC nutrition services and healthy foods to families: We served 76 pregnant women and children to age five in Northfield with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with employers, grocery stores, and farmers markets across the state to enable women and children in our community to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month. Brain development depends on healthy food, and WIC support during pregnancy and early childhood benefits the growth of families. Together with WIC, our Public Health Nurses refer families to the Family Center, Nurse Family Partnership, and Children's Integrated Services to promote healthy family development.

Worked to prevent and control the spread of disease: In 2017, \$15,014,203 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide. Community education on the prevention of mosquito and tick-borne illness was provided at a variety of venues through collaboration with the Central Vermont Medical Reserve Corp (MRC at oncallforvt.org).

Aided communities in addressing substance abuse and misuse: Regional Prevention Partnerships statewide worked to increase state and community capacity to prevent underage and binge drinking, and reduce prescription drug misuse and marijuana use. In Washington County, we assisted grantees with creating educational documents for municipalities on the benefits of limiting alcohol advertising and retail locations, educating the community on the safe storage and disposal of prescription medications, expanding prescription drug drop off locations, promoting federal drug takeback days, and hosting parenting classes.

State of Vermont

Department of Health

Barre District Office
McFarland Building
5 Perry St, Suite 250
Barre, VT 05641

HealthVermont.gov

[phone] 802-479-4200
[fax] 802-479-4230
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VERMONT LEAGUE OF CITIES AND TOWNS (VLCT)

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state. VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 138 other municipal entities, including villages, solid waste districts, regional planning commissions, and fire districts.

Local governments in Vermont provide essential services to residents and visitors alike. From maintaining roads to providing safety services, recreational programs, water and sewer infrastructure, street lighting, and libraries, the work carried out by appointed and elected officials and community volunteers is both critical and challenging. The demands on local government are complex and require resources that are not always available in every city, town or village in the state.

VLCT is the only statewide organization devoted solely to delivering a wide range of services to local officials who serve municipalities of varying populations and geographic regions but face similar requirements with disparate resources. The organization provides legal, consulting, and education services to its members, offering important advice and responses to direct inquiries, as well as training programs on specific topics of concern to officials as they carry out the duties required by statute or directed by town meeting voters. VLCT represents cities and towns before the state legislature and state agencies, ensuring that municipal voices are heard collectively and loudly, and also advocates at the federal level, primarily through its partner, the National League of Cities.

VLCT offers opportunities to purchase risk management products and services that directly meet the specific and specialized needs of local government through the VLCT Employee Resource and Benefit (VERB) Trust and the VLCT Property and Casualty Intermunicipal Fund (PACIF).

During the 2017 calendar year, in addition to providing responses to more than 3,700 telephone inquiries, holding 16 training sessions, and following approximately 300 separate pieces of legislation, 13 summer study committees, and developing VLCT's legislative platform with five municipal policy committees, VLCT celebrated its 50th anniversary. Throughout the year, VLCT recognized local officials and employees who have served a number of communities for 50 years, and highlighted some of the many successes of the organization and local government during the last 50 years. It was also an important year to look ahead, to consider new ideas, and to think about new programs and ways of delivering services to members that will address their changing needs in the coming years. VLCT launched a new website in June 2017 that, despite a few initial glitches, has functioned well and serves as a better connection point for members, thanks to consistent updates, new information, and easier navigation tools. VLCT has also moved the majority of its mission-critical IT systems to the "cloud" in an effort to provide more security for member information, greater protection against hacking attempts, and greater redundancy of access that will help the organization remain operational following a disaster scenario. The move to the cloud also reduces the need to acquire, maintain, and replace costly capital equipment.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the continued progress being made in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2018.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to:

<https://legislature.vermont.gov/assets/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>



Mountain Alliance & Casella Waste Management, Inc.

This year's HHW Collection Events will be held on

Saturday, May 5, 2018

From 8:00 a.m. to 1:00 p.m.

At the Closed Landfill past the Randolph Transfer Station

Saturday, July 28, 2018

From 8:00 a.m. to 1:00 p.m.

In Northfield at a location to be announced

Saturday, November 3, 2018

From 8:00 a.m. to 1:00 p.m.

At the Closed Landfill past the Randolph Transfer Station

This event is for the **residents** of:

Randolph, Braintree, Brookfield & Northfield

Materials Accepted at the Event:

Acids, Adhesives, Aerosols, Antifreeze, Brake Fluid, Cements, Charcoal Lighters, Chlorine, Cleaning Fluid, Degreasers, Disinfectants, Drain Cleaners, Dry Gas, Epoxies, Dyes, Fiberglass Resins, Flea Powders, Furniture Strippers, Hair Removers, Herbicides, Insect Repellents, Lacquers, Lubricants, Mothballs or Flakes, Nail Polish Removers, Oven Cleaners, Oil Based Paints, Paint Removers, Paint Thinners, Permanent Solutions, Pesticides, Photo chemicals, Rat Poisons, Rug & Upholstery Cleaners, Rust Solvents, Wood Preservatives, Spot Removers, Toilet Bowl Cleaners, Tub and Tile Cleaners, Turpentine, Varnish, Weed Killers, Wood Polishes, Wood Stains, Mercury containing products.

Materials NOT Accepted at the Event:

Asbestos, Automotive Paint, Automotive and Marine Batteries, Tires, Used Oil, Explosives or Shock-Sensitive Materials, Ammunition, Radio-Active Wastes, Pathological Wastes, Infectious Waste, Medicines, Dioxins, Compressed Gas Cylinders, Fluorescent Light tubes, Electronic equipment, TV's, Computers.

If you have any questions about the event or acceptable materials please call Denise King at Casella 802-356-9094 or 802-888-2797

Check out website: www.mtalliance.org

If you want to register with CESQG please call Krista Gloden at **Clean Harbors (860)583-8917 Ext 351**

Recycle all other materials check out VTrecycles.org

If you qualify as a small quantity (CESQG) business, and wish to dispose of your hazardous waste, arrangements for disposal and payment must be made with Clean Harbors at least seven days in advance.

TOWN GENERAL, CAPITAL, & RESERVE BUDGET

<u>REVENUE</u>	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
Taxes from Budget	2,652,340		2,693,760	2,855,780
Taxes fr Non Budgeted Petitions/Articles	57,950		58,600	see footnote
TOTAL PROPERTY TAXES	2,710,290	2,710,825	2,752,360	2,855,780
4200 Liquor Licenses	1,600	2,153	1,600	1,800
4210 Dog Licenses	3,200	2,977	3,200	3,000
4220 Driveway Permits	240	120	240	240
4230 Building/Zoning Permits	9,000	16,702	9,000	9,000
4300 Town Clerk Fees	45,000	43,568	45,000	45,000
4301 Passport Fees	1,500	3,200	1,500	2,000
4330 Insurance Fees	500	285	500	300
4340 Special Detail - Police	5,000	7,550	5,000	5,000
4342 Special Detail - Ambulance	7,500	7,541	8,000	8,000
4343 START/SHARP/GHSP	11,400	851	11,400	11,400
4350 Ambulance Fees	412,000	516,681	480,000	510,000
4358 Ambulance Fees - Insur Not Allow	(111,000)	(142,400)	(131,000)	(140,000)
4359 Ambulance Fees - Bad Debt	(23,000)	(18,884)	(26,000)	(27,000)
4351 Ambulance - Berlin & Roxbury	16,580	16,592	24,400	27,330
4370 Mechanic Fees	23,750	13,584	23,750	21,050
4380 Norwich University		In Capital Revenues		188,000
4390 Pool - Daily Fees	2,000	3,294	2,000	4,000
4391 Pool - Passes	8,000	7,057	8,000	9,500
4392 Pool - Swim Lessons	3,500	3,121	3,500	9,000
4396 Park/Pool Use Donations	200	100	200	200
4440 Gen Government Administration	17,160	17,160	17,160	17,160
4470 Accounting Fees	77,180	77,180	93,560	98,040
4500 Delinquent Tax Penalty	18,000	14,846	18,000	18,000
4510 Delinquent Tax Interest	19,000	20,785	19,000	19,000
4515 Tax Sale Fees	0	14,106	0	0
4520 Dog Fines	400	0	400	400
4530 Court/Local Fines	750	1,060	750	1,000
4540 Speeding Fines	7,000	3,833	7,000	7,000
4560 Parking Fines	2,500	550	2,500	2,500
4610 Railroad Tax	1,900	3,787	3,780	3,780
4620 State Aid Class I	25,420	25,412	25,420	25,420
4630 State Aid Class II	18,800	19,745	19,800	19,750
4640 State Aid Class III	102,770	102,482	102,770	102,700
4700 Property Tax Interest	7,200	6,295	7,200	7,000
4710 Interest Income	4,500	4,983	4,500	4,500
4720 Cemetery Lots & Care	7,000	6,900	7,000	7,500
4731 Rent - Municipal Building	12,030	12,030	10,830	9,920
4732 Rent - Town Garage	12,050	12,050	11,270	15,160

Footnotes:

Non Budgeted Petitions and Special Articles on the 2018 Warning will be added to the tax levy if approved by the public.

REVENUE CONTINUED:	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
4750 Miscellaneous	0	624	0	0
4770 Insurance Claims	0	22,764	0	0
4800 Donations-Stormwater Permit	0	2,000	0	0
4860 Equipment Rental - Backhoe	6,900	6,900	11,250	0
4861 Equipment Rent/Materials-Dump Tr	2,000	1,350	4,500	4,500
4880 Sale of Equipment/Material	0	135	0	0
4882 Sale of Salt to School	1,500	1,663	1,500	0
4970 Current Use - State of VT	110,000	115,238	110,000	115,000
4980 PILOT Receipts	51,000	51,000	51,000	51,000
4991 Taxes - Recovery/(Deferred)	0	51,387	0	0
4992 Taxes - Act 68 Admin	8,500	9,725	8,500	9,000
4993 Taxes - \$15 Late Fee	300	225	300	300
4998 Tax Abatement-Flood Buyouts	0	(3,671)	0	0
4999 Tax Abatement/Error & Omission	(10,000)	716	(7,500)	(7,500)
Transfer from Cemetery Fund	1,000	1,315	1,000	1,300
Transfer from CIP - Ambulance Stretchers	0	12,662	12,660	0
Surplus - Town General	101,740	101,740	0	291,400
Surplus - Highway	85,400	85,400	121,000	50,000
Surplus - Highway - Union Brook Paving	0	13,178	0	0
Surplus - Health	0	0	15,000	20,000
CIP Surplus - TG	5,000	5,000	7,000	4,700
CIP Surplus - TH	0	0	0	2,000
CIP Sale of 96 Pumper-Toward 93 Tanker	0	0	0	14,400
CIP Sale of Sweeper-Toward Sidewalks	0	0	0	15,000
CIP Surplus-From Flood Match Set Aside	0	0	11,000	0
CIP Borrowing - Fire - Roof	0	0	0	60,000
CIP Borrowing - Fire Pumper	281,300	277,981	0	0
CIP Borrowing - Library Building	0	0	75,000	0
CIP Records Restoration	0	3,889	0	0
CIP Norwich University	78,290	78,286	78,290	20,000
CIP Grant - Hydro Seeder	0	3,551	0	0
CIP State Appraisal	17,050	18,810	17,050	18,000
CIP Grant - Emergency Facilities	0	10,670	0	0
CIP Interest Income	0	5,354	0	0
CIP Insurance Claims	0	435	0	0
CIP Community Room Donations	0	131	0	0
CIP Sale of Equipment/Material	0	1,028	0	0

Total Revenue 4,200,900 4,417,607 4,091,140 4,571,530

Footnotes:	FY 18-19 Use of Surplus			
Debt-Ambulance Final Payment	\$15,970		Police Copier	\$3,000
Fire & Town Garage Building Improvements	\$142,000		Ambulance Autopulse	\$6,000
Ambulance New Building Shortfall	\$2,110		Pool Lifeguard Chairs	\$3,400
Cemetery MT Hope Expansion & Front Wall	\$5,000		Highway Infrastructure	\$82,000
Grounds/Parks New Pavillion	\$10,000		Highway Truck Shortfall	\$10,920
Holiday Enhancements	\$1,000		TH Surplus-RSMS	\$50,000
Pool Skimmers	\$10,000		CIP Surplus TG-Amb Building	\$4,700
			CIP Surplus TH-Paving @ Garage	\$2,000

TOWN GENERAL, CAPITAL, & RESERVE SUMMARY

<u>Department</u>	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
130 Town Manager	119,200	121,242	129,960	131,880
140 Town Clerk/Treasurer	136,780	142,833	143,400	150,210
160 Board of Civil Authority	8,240	5,834	5,540	6,750
230 Accounting	233,860	244,124	246,220	258,000
260 Listers	31,100	36,269	47,480	50,540
320 Fire Department	75,440	79,772	81,830	83,780
330 Police Department	735,010	686,808	754,380	847,620
340 Ambulance Department	256,760	284,951	285,750	324,090
420 Highway	896,860	911,656	916,330	920,520
430 Cemetery	53,900	54,540	56,020	59,080
440 Town Garage	34,510	30,326	32,140	30,950
445 Library/Historical Society Bld	42,200	41,916	42,110	41,350
447 Municipal Building	33,360	30,086	31,840	31,030
510 Human Services Budgeted	123,100	123,100	125,660	131,000
520 Grounds/Parks/Facilities	41,400	34,758	47,610	43,260
530 Recreation Committee	550	375	550	650
550 Pool	66,230	75,718	68,290	82,170
610 Management Support	137,930	115,922	127,730	121,310
620 Planning/Zoning	26,970	19,856	30,150	34,370
Subtotal O&M Expenditures	3,053,400	3,040,086	3,172,990	3,348,560
Debt Retirement/Other	296,230	310,694	239,340	252,720
Capital Improvements & Reserves	175,220	192,315	338,930	644,976
Capital Equipment & Reserves	618,100	565,935	281,280	325,274
Subtotal Debt & Capital Expenditures	1,089,550	1,068,944	859,550	1,222,970
Total Budgeted Expenditures	4,142,950	4,109,030	4,032,540	4,571,530
Non-budgeted Petitions/Articles	57,950	57,950	58,600	0
Total Expenditures	4,200,900	4,166,980	4,091,140	4,571,530

Footnotes:

Capital & Reserves - FY 16-17 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see the 10 Year Capital Improvement Plan for this information.

TOWN MANAGER - 130

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>				
5020 Manager's Salary	43,440	42,934	44,520	45,630
5050 Clerical	24,370	24,738	25,350	25,850
5150 Health/Dental/Life/Disability Ins	14,040	12,275	15,030	16,040
5160 Workers' Compensation	320	282	270	290
5170 FICA Expense	5,190	5,094	5,340	5,470
5180 Retirement	3,570	3,561	3,680	3,790
5190 ICMA Deferred Comp	0	789	0	0
5360 Accrued Payroll Expense	0	316	0	0
Subtotal	90,930	89,989	94,190	97,070
<u>600 Contract Services</u>				
6210 Computer Programming/Repair	0	531	0	300
<u>700 Administrative</u>				
7010 Telephone	600	1,194	1,350	1,350
7020 Postage	700	799	700	700
7050 Office Supplies	500	352	500	400
7060 Office Equipment/Maintenance	200	48	200	200
7070 Dues, Mtgs, Subscriptions	600	385	500	500
7120 Public Officials/Crime/Employ Ins	23,270	25,185	29,120	27,960
7140 Mileage	300	23	300	300
7170 Advertising/Legal Notices	2,000	2,636	2,500	2,500
7231 Health Officer Expenses	0	0	500	500
7350 Lease - Footpath	100	100	100	100
Subtotal	28,270	30,722	35,770	34,510
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	119,200	121,242	129,960	131,880

Footnotes:

5020 Manager's Salary - Starting in FY 14-15, the Utilities will pay 43.5% of the Managers salary & benefits. The above budgets represent the remaining 56.5%.

5050 Clerical - Starting in FY 14-15, the Utilities will pay 43.5% of the Administrative Assistants salary & benefits. The above budgets represent the remaining 56.5%.

TOWN CLERK/TREASURER - 140

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>				
5010 Elected - Town Clerk	48,670	49,421	50,690	52,190
5012 Elected - Treasurer	3,700	3,700	3,700	3,700
5020 Appointed	33,270	33,764	34,610	35,650
5150 Health/Dental/Life/Disability Ins	32,140	33,899	34,430	36,810
5160 Workers' Compensation	390	335	330	350
5170 FICA Expense	6,550	6,536	6,810	7,000
5180 Retirement	4,200	4,263	4,370	4,500
5190 ICMA Deferred Comp	0	2,115	0	0
5360 Accrued Payroll Expense	0	356	0	0
Subtotal	128,920	134,389	134,940	140,200
<u>600 Contract Services</u>				
6220 Maintenance Contract	1,360	1,967	1,900	1,930
<u>700 Administrative</u>				
7010 Telephone	550	1,025	810	1,030
7020 Postage	2,200	1,846	2,200	2,200
7050 Office Supplies	2,200	2,314	2,000	2,500
7060 Office Equipment/Maintenance	200	335	200	1,000
7070 Dues, Mtgs, Subscriptions	200	146	200	200
7170 Advertising/Legal Notices	100	0	100	100
7400 Bank Charges	250	201	250	250
Subtotal	5,700	5,867	5,760	7,280
<u>800 Materials/Supply</u>				
8300 Department Supplies	800	610	800	800
Total Expenditures	136,780	142,833	143,400	150,210

Footnotes:

In FY 12-13, the Treasurer budget and the Town Clerk budget were combined.

BOARD OF CIVIL AUTHORITY - 160

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>				
5010 Elected	1,800	1,890	1,800	2,000
5170 FICA Expense	140	145	140	150
Subtotal	1,940	2,035	1,940	2,150
<u>600 Contract Services</u>				
6211 Voting Machine Programming	4,200	2,329	1,500	2,500
<u>700 Administrative</u>				
7020 Postage	1,000	870	1,000	1,000
7030 Printing - Ballots	1,000	600	1,000	1,000
7070 Dues, Mtgs, Subscriptions	50	0	50	50
7140 Mileage	50	0	50	50
Subtotal	2,100	1,470	2,100	2,100
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	8,240	5,834	5,540	6,750

Footnotes:

ACCOUNTING - 230

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>				
5030 Supervisor	65,810	66,799	68,470	70,530
5050 Clerical	76,760	78,405	79,860	83,310
5080 Overtime	970	696	1,000	1,050
5141 Transfer Labor To Flood Grants	0	(638)	0	0
5150 Health/Dental/Life/Disability Ins	52,620	56,255	56,450	60,460
5160 Workers' Compensation	680	592	570	630
5170 FICA Expense	10,980	11,027	11,420	11,850
5180 Retirement	7,500	7,627	7,810	8,150
5190 ICMA Deferred Comp	0	4,256	0	0
5360 Accrued Payroll Expense	0	616	0	0
Subtotal	215,320	225,635	225,580	235,980
<u>600 Contract Services</u>				
6220 Maintenance Contract	11,850	12,905	14,000	14,580
<u>700 Administrative</u>				
7010 Telephone	300	1,209	1,210	1,210
7020 Postage	1,100	1,000	1,030	1,030
7050 Office Supplies	4,100	2,624	3,300	3,800
7060 Office Equipment/Maintenance	360	0	300	300
7070 Dues, Mtgs, Subscriptions	230	190	200	200
7250 Training	600	561	600	900
Subtotal	6,690	5,584	6,640	7,440
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	233,860	244,124	246,220	258,000

Footnotes:

Starting in FY 17-18, 38% of the Accounting budget will be charged to the Utilities and recorded as revenue under account 4470 Accounting Fees.

Starting in FY 16-17, 4% of an Accounting Dept employee will be allocated to the Ambulance Dept.

LISTERS - 260

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>				
5010 Elected	16,000	13,164	21,000	20,000
5070 Part-time	0	0	0	24,180
5160 Workers' Compensation	70	113	80	180
5170 FICA Expense	1,230	1,007	1,600	3,380
5360 Accrued Payroll Expense	0	534	0	0
Subtotal	17,300	14,818	22,680	47,740
<u>600 Contract Services</u>				
6010 Professional Services	11,000	19,250	22,000	0
6220 Maintenance Contract	1,000	854	1,000	1,000
Subtotal	12,000	20,104	23,000	1,000
<u>700 Administrative</u>				
7010 Telephone	350	397	350	400
7020 Postage	450	302	450	400
7050 Office Supplies	700	356	700	700
7060 Office Equipment/Maintenance	0	105	0	0
7140 Mileage	300	187	300	300
Subtotal	1,800	1,347	1,800	1,800
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	31,100	36,269	47,480	50,540

Footnotes:

Effective January 2018, the contractor utilized to provide services to the Listers office was hired as a part-time employee. The FY 18-19 budget reflects the reallocation of costs from the Contract Section to the Personnel Section.

FIRE DEPARTMENT - 320

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>				
5070 Part-time	23,000	20,193	24,000	24,000
5160 Workers' Compensation	5,250	5,168	5,180	5,180
5170 FICA Expense	1,760	1,545	1,840	1,840
5180 Retirement	600	445	600	600
5360 Accrued Payroll Expense	0	243	0	0
Subtotal	30,610	27,594	31,620	31,620
<u>600 Contract Services</u>				
6223 Recertifications	2,000	1,749	2,000	2,000
6540 Dispatching	12,460	12,589	13,800	15,460
6550 Mutual Aid	250	250	300	300
Subtotal	14,710	14,588	16,100	17,760
<u>700 Administrative</u>				
7010 Telephone	700	618	700	700
7080 Vehicle Insurance	3,470	4,023	3,890	3,680
7100 Building/Property Insurance	2,680	2,721	2,980	2,660
7110 Boiler/Machinery Insurance	300	303	330	300
7150 Radio Repair/Maintenance	750	940	750	800
7250 School/Training	1,000	680	1,000	1,000
7370 Professional Liability Insurance	560	611	700	500
Subtotal	9,460	9,896	10,350	9,640
<u>800 Materials/Supply</u>				
8010 Electricity	1,400	1,471	1,400	1,500
8020 Heating Fuel	3,400	2,174	3,400	2,500
8030 Water	400	321	400	400
8050 Sewer	360	320	360	360
8070 Gasoline/Diesel	1,700	1,001	1,700	1,700
8100 Chemicals	0	0	2,000	2,000
8160 Vehicle Maintenance	2,700	11,903	3,700	5,000
8170 Mechanic Fee	1,400	506	1,400	1,200
8300 Department Supplies	1,800	1,686	300	600
8350 Personal Protective Equip	5,500	5,467	5,600	6,000
8380 Building Maintenance/Supplies	2,000	2,845	3,000	3,000
8621 Safety/Compliance/Shots	0	0	500	500
Subtotal	20,660	27,694	23,760	24,760
Total Expenditures	75,440	79,772	81,830	83,780

Footnotes:

8170 Mechanic Fee - Previously labeled Vehicle Maintenance Fee. Charges for town mechanic services provided. Recorded as revenue under account 4370 Mechanic Fees.

8100 Chemicals - Starting in FY 17-18 foam will be separated from 8300 Department Supplies and listed under 8100 Chemicals.

POLICE DEPARTMENT - 330

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>				
5020 Appointed	150	0	150	150
5030 Supervisor	62,980	68,360	62,360	68,620
5040 Officers	258,360	248,522	265,460	331,960
5040 Officers Holiday Pay	7,040	7,821	7,240	9,290
5050 Clerical	42,080	42,353	43,780	42,540
5060 Special Detail	4,000	4,125	4,000	4,000
5063 START/SHARP/GHSP Details	8,000	678	8,000	8,000
5070 Part-time	24,780	633	10,000	12,000
5080 Overtime	6,500	35,804	20,000	15,000
5081 Overtime Due to Holiday	10,570	8,817	10,860	13,940
5131 Longevity Pay	940	940	930	930
5132 Uniform Allowance	2,400	2,040	2,400	2,880
5140 Grant Labor	0	7,336	0	0
5141 Xfer Labor/Benefits to Grant	0	(9,139)	0	0
5150 Health/Dental/Life/Disability Ins	121,530	87,439	135,360	123,980
5160 Workers' Compensation	29,260	27,341	23,820	38,300
5170 FICA Expense	32,730	31,488	33,290	39,710
5180 Retirement	37,520	39,281	39,630	47,360
5190 ICMA Deferred Comp	0	685	0	0
5360 Accrued Payroll Expense	0	4,971	0	0
Subtotal	648,840	609,495	667,280	758,660
<u>600 Contract Services</u>				
6010 Professional Services	350	1,450	200	700
6013 Prisoner Lock Ups	1,000	350	1,000	1,000
6090 Janitorial Services	2,400	2,400	2,400	2,400
6140 Dog Kennel/Animal Control	500	786	500	1,000
6220 Maintenance Contract	4,500	4,783	4,500	5,000
6391 State of VT Records Mgmt	6,500	4,905	6,250	6,250
Subtotal	15,250	14,674	14,850	16,350
<u>701 Administrative</u>				
7010 Telephone	4,500	7,232	7,390	7,390
7020 Postage	350	131	250	250
7050 Office Supplies	1,500	2,392	1,500	1,500
7060 Office Equipment/Maintenance	500	348	350	350
7070 Dues, Mtgs, Subscriptions	400	146	150	200
7080 Vehicle Insurance	2,080	2,108	2,340	2,930
7100 Building/Property Insurance	2,810	2,843	3,110	2,780
7110 Boiler/Machinery Insurance	310	316	350	320
7140 Mileage	250	75	100	100
7150 Radio Repair/Maintenance	1,000	530	1,000	1,000
7170 Advertising/Legal Notices	100	0	100	0
7250 School/Training	3,000	2,991	3,000	3,000
7360 Police Liability Insurance	19,170	19,528	21,560	21,740
Subtotal	35,970	38,640	41,200	41,560

POLICE DEPARTMENT - 330

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>800 Materials/Supply</u>				
8010 Electricity	5,500	4,103	5,200	5,200
8020 Heating Fuel	2,000	1,194	1,500	1,500
8030 Water	450	351	400	400
8050 Sewer	500	369	450	450
8070 Gasoline	11,000	4,150	9,000	8,000
8160 Vehicle Maintenance	5,500	4,503	5,500	5,500
8161 Vehicle/Mileage Billed	0	(88)	0	0
8170 Mechanic Fee	1,500	1,364	1,500	1,500
8300 Department Supplies	2,000	2,324	1,000	2,000
8350 Uniforms	3,500	3,450	4,000	4,000
8380 Building Maintenance/Supplies	3,000	2,279	2,500	2,500
Subtotal	34,950	23,999	31,050	31,050

Total Expenditures	735,010	686,808	754,380	847,620
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Footnotes:

8170 Mechanic Fee - Previously labeled Vehicle Maintenance Fee. Charges for town mechanic services provided. Recorded as revenue under account 4370 Mechanic Fees.

AMBULANCE DEPARTMENT - 340

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>				
5030 Supervisor	50,770	52,032	52,810	54,390
5050 Clerical & Part-time Clerical	1,610	1,646	1,680	1,730
5060 Special Detail	2,500	2,057	2,500	2,500
5070 Part-time	39,800	39,730	43,780	51,740
5072 Run Pay	10,200	13,770	15,070	17,810
5073 Training Pay	3,500	2,440	4,400	5,200
5090 Weekend Standby	5,200	5,200	5,200	5,200
5110 Non Emergency Transfers	3,000	4,398	4,400	5,200
5150 Health/Dental/Life/Disability Ins	5,390	5,457	5,900	6,400
5160 Workers' Compensation	15,450	14,054	13,880	15,360
5170 FICA Expense	9,230	9,697	10,270	11,370
5180 Retirement	2,880	2,931	3,000	3,160
5190 ICMA Deferred Comp	0	1,414	0	0
5200 Unemployment Compensation	400	257	400	400
5360 Accrued Payroll Expense	0	2,162	0	0
Subtotal	149,930	157,245	163,290	180,460
<u>600 Contract Services</u>				
6220 Maintenance Contract	2,100	2,406	2,100	3,500
6540 Dispatching	24,910	25,201	27,660	30,790
6560 Paramedic Intercept	7,600	12,000	7,600	12,000
6651 Ambulance Billing Services	15,000	18,101	15,000	18,000
Subtotal	49,610	57,708	52,360	64,290
<u>700 Administrative</u>				
7010 Telephone	2,000	2,108	2,080	2,200
7020 Postage	50	56	50	50
7050 Office Supplies	250	459	250	750
7060 Office Equipment/Maintenance	200	0	200	200
7070 Dues, Mtgs, Subscriptions	400	325	400	400
7080 Vehicle Insurance	2,440	2,491	2,740	2,590
7140 Mileage	400	246	400	400
7150 Radio Repair/Maintenance	750	94	750	750
7160 Rent	12,050	12,050	11,270	15,160
7170 Advertising/Legal Notices	100	152	100	150
7250 School/Training	3,000	2,735	3,500	3,500
7284 Medicaid Tax	0	10,408	10,000	11,000
7290 Collection Expense	600	1,220	600	1,000
7370 Malpractice Insurance	2,030	2,196	2,560	2,440
Subtotal	24,270	34,540	34,900	40,590

AMBULANCE DEPARTMENT - 340

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
800 Materials/Supply				
8070 Gasoline/Diesel	9,000	6,568	8,000	7,500
8150 Medical Supplies	12,500	17,468	14,000	18,000
8160 Vehicle Maintenance	3,500	6,008	5,000	5,000
8170 Mechanic Fee	2,250	2,111	2,250	2,250
8250 Equipment Maintenance	2,000	1,074	2,000	1,500
8300 Department Supplies	3,000	1,751	3,000	2,500
8350 Uniforms	500	478	750	1,800
8621 Safety & Compliance	200	0	200	200
Subtotal	32,950	35,458	35,200	38,750

Total Expenditures	256,760	284,951	285,750	324,090
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Footnotes:

7160 Rent - This fee represents rent for the Town Garage. Recorded as revenue under account 4732 Rent.

8170 Mechanic Fee - Previously labeled Vehicle Maintenance Fee. Charges for town mechanic services provided. Recorded as revenue under account 4370 Mechanic Fees.

HIGHWAY - 420

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>				
5040 Technical	287,870	265,441	298,330	305,170
5070 Part-time	0	12,592	0	0
5080 Overtime	36,500	52,573	37,840	45,000
5090 Standby	1,760	2,200	2,200	2,200
5150 Health/Dental/Life/Disability Ins	91,110	73,195	88,850	81,830
5160 Workers' Compensation	34,040	26,834	28,450	29,900
5170 FICA Expense	24,950	25,919	26,230	27,330
5180 Retirement	17,450	16,926	17,880	19,080
5190 ICMA Deferred Comp	0	6,496	0	0
5200 Unemployment Compensation	0	5,954	0	0
5360 Accrued Payroll Expense	0	1,048	0	0
Subtotal	493,680	489,178	499,780	510,510

<u>600 Contract Services</u>				
6010 Professional Services	500	562	500	500
6030 Tree Removal	2,000	2,000	5,000	7,500
6043 Contracted Mowing	10,000	0	0	0
6044 Contracted Sweeping	0	3,500	10,000	7,000
6080 Permit Fees	100	170	200	3,000
6220 Maintenance Contracts	530	735	530	750
6410 Fuel Tank Assessment	430	50	0	0
Subtotal	13,560	7,017	16,230	18,750

<u>700 Administrative</u>				
7010 Telephone	680	1,484	1,430	1,500
7020 Postage	100	0	100	0
7050 Office Supplies	300	0	300	250
7071 CDL Licenses	0	0	200	200
7080 Vehicle Insurance	9,750	11,261	11,280	9,920
7090 General Liability Insurance	5,300	5,357	5,840	3,450
7100 Building/Property Insurance	2,240	2,273	2,490	2,280
7110 Boiler/Machinery Insurance	250	253	280	260
7140 Mileage	100	0	0	0
7150 Radio Repair/Maintenance	1,000	842	1,000	1,500
7250 School/Training	500	105	500	500
7286 Fines/Penalties	0	4,500	0	0
Subtotal	20,220	26,075	23,420	19,860

Footnotes:

The above budget represents a combined Highway Operating budget as a department within the Town General Fund. Prior to July 2014, the Town Highway department and the Village Highway department each had their own separate fund.

6080 Permit Fee - The FY 18-19 budget reflects a new Stormwater Permit Fee from the State of Vermont.

HIGHWAY - 420

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>800 Materials/Supply</u>				
8050 Sewer - Sand in Drains	2,500	2,500	2,500	2,500
8060 Gravel/Stone	54,000	65,650	56,000	66,000
8070 Gasoline/Diesel	60,000	50,345	60,000	55,000
8080 Sand	55,000	54,579	55,000	55,000
8090 Salt	48,000	56,296	48,000	48,000
8100 Chemicals/Chloride	15,000	14,364	13,000	7,000
8110 Road Culverts/Maintenance	6,000	5,843	10,000	7,500
8130 Hot Mix/Cold Patch	2,500	3,473	2,500	4,000
8160 Vehicle/Equipment Maintenance	63,000	81,225	63,000	63,000
8170 Mechanic Fee	17,500	9,604	17,500	15,000
8252 Tires/Chains	22,000	21,136	22,000	22,000
8300 Department Supplies	16,000	15,271	16,000	16,000
8350 Uniforms	5,400	3,735	5,400	5,400
8450 Small Tools/Equipment	0	0	3,500	2,500
8460 Equipment Purchase	0	3,924	0	0
8621 Safety & Compliance	2,500	1,441	2,500	2,500
Subtotal	369,400	389,386	376,900	371,400

Total Expenditures	896,860	911,656	916,330	920,520
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Footnotes:

8170 Mechanic Fee - Previously labeled Vehicle Maintenance Fee. Charges for town mechanic services provided. Recorded as revenue under account 4370 Mechanic Fees.

CEMETERY - 430

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6030 Tree Removal	3,000	525	3,000	4,000
6341 Cemetery Care Contract	50,000	53,430	52,100	53,740
Subtotal	53,000	53,955	55,100	57,740
<u>700 Administrative</u>				
7100 Building/Property Insurance	140	140	150	140
7110 Boiler/Machinery Insurance	10	15	20	20
Subtotal	150	155	170	160
<u>800 Materials/Supply</u>				
8010 Electricity	370	357	370	370
8030 Water	0	73	0	560
8300 Department Supplies	380	0	380	250
Subtotal	750	430	750	1,180
Total Expenditures	53,900	54,540	56,020	59,080

Footnotes:

TOWN GARAGE - 440

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6060 Trash Disposal	1,300	1,381	1,500	1,500
<u>700 Administrative</u>				
7010 Telephone	960	854	860	860
7100 Building/Property Insurance	3,530	3,579	3,910	3,490
7110 Boiler/Machinery Insurance	390	398	440	400
Subtotal	4,880	4,831	5,210	4,750
<u>800 Materials/Supply</u>				
8010 Electricity	7,800	7,665	7,800	7,800
8020 Heating Fuel	11,000	7,409	9,500	8,500
8030 Water	780	1,052	780	1,050
8050 Sewer	1,250	1,194	1,250	1,250
8380 Building Maintenance/Supplies	7,500	6,794	6,100	6,100
Subtotal	28,330	24,114	25,430	24,700
Total Expenditures	34,510	30,326	32,140	30,950

Footnotes:

33% of this budget & the CIP Town Garage Improvements budget are charged as Rent to the Ambulance department and recorded as revenue under account 4732 Rent.

LIBRARY/HISTORICAL SOCIETY BUILDING - 445

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6090 Janitorial Services	5,250	5,100	5,250	5,250
6221 Elevator Maintenance	1,700	3,004	1,700	3,090
6222 Security Systems	440	440	530	530
Subtotal	<u>7,390</u>	<u>8,544</u>	<u>7,480</u>	<u>8,870</u>
<u>700 Administrative</u>				
7010 Telephone	1,500	1,484	1,500	1,500
7100 Building/Property Insurance	3,450	3,492	3,820	3,410
7110 Boiler/Machinery Insurance	380	388	430	390
Subtotal	<u>5,330</u>	<u>5,364</u>	<u>5,750</u>	<u>5,300</u>
<u>800 Materials/Supply</u>				
8010 Electricity	8,100	8,528	8,100	8,200
8020 Heating Fuel	16,000	9,928	14,800	12,000
8030 Water	400	370	400	400
8050 Sewer	480	399	480	480
8380 Building Maintenance/Supplies	4,500	8,783	5,100	6,100
Subtotal	<u>29,480</u>	<u>28,008</u>	<u>28,880</u>	<u>27,180</u>
Total Expenditures	<u><u>42,200</u></u>	<u><u>41,916</u></u>	<u><u>42,110</u></u>	<u><u>41,350</u></u>

Footnotes:

The Town of Northfield owns the building occupied by the Brown Public Library and the Historical Society. We pay facility expenses directly from this budget.

We also continue to pay a flat appropriation directly to the Brown Public Library under the Human Services Department.

MUNICIPAL BUILDING - 447

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6060 Trash Disposal	1,200	1,278	1,200	1,200
6090 Janitorial	6,000	7,200	6,000	7,200
Subtotal	7,200	8,478	7,200	8,400
<u>700 Administrative</u>				
7100 Building/Property Insurance	3,040	3,082	3,370	3,000
7110 Boiler/Machinery Insurance	330	343	380	340
Subtotal	3,370	3,425	3,750	3,340
<u>800 Materials/Supply</u>				
8010 Electricity	6,500	5,412	6,500	6,000
8020 Heating Fuel	10,000	4,835	8,100	6,500
8030 Water	630	585	630	630
8050 Sewer	660	597	660	660
8380 Building Maintenance/Supplies	5,000	6,754	5,000	5,500
Subtotal	22,790	18,183	20,890	19,290
Total Expenditures	33,360	30,086	31,840	31,030

Footnotes:

In July 2014, ownership of the Municipal Building transferred from the Village to the Town under merger. Previous budgets were in the Village General Fund. Starting in FY 14-15, rent will be charged to the Utilities and recorded as revenue in Town General under account 4731 Rent.

HUMAN SERVICES BUDGETED - 510

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6150 Senior Center	20,000	20,000	20,000	25,000
6250 Brown Public Library	103,100	103,100	105,660	106,000
Subtotal	123,100	123,100	125,660	131,000
<u>700 Administrative</u>	0	0	0	0
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	123,100	123,100	125,660	131,000

Footnotes:

Non-budgeted Petitions & Articles specifically voted as separate articles on the Warning have been moved to their own section following the Town General Capital & Reserves budget.

GROUNDS/PARKS/FACILITIES - 520

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>				
5040 Maintenance	21,720	3,297	22,590	18,420
5071 Part-time Maintenance	0	12,163	0	0
5080 Overtime	0	111	0	480
5150 Health/Dental/Life/Disability Ins	8,010	6,677	8,580	4,700
5160 Workers' Compensation	2,350	2,040	1,970	1,660
5170 FICA Expense	1,660	1,461	1,730	1,440
5180 Retirement	870	145	900	1,060
5190 ICMA Deferred Comp	0	42	0	0
5360 Accrued Payroll Expense	0	224	0	0
Subtotal	34,610	26,160	35,770	27,760
<u>600 Contract Services</u>				
6010 Professional Services - Mowing	0	0	5,000	7,500
<u>700 Administrative</u>				
7020 Postage	0	4	0	0
7080 Vehicle Insurance	350	355	390	380
7100 Building/Property Insurance	110	113	120	110
7110 Boiler/Machinery Insurance	30	28	30	30
Subtotal	490	500	540	520
<u>800 Materials/Supply</u>				
8010 Electricity	600	649	600	650
8030 Water	1,600	2,565	1,600	2,210
8050 Sewer	0	0	0	220
8070 Gasoline/Diesel	1,500	935	1,500	1,300
8160 Vehicle Maintenance	500	26	500	500
8170 Mechanic Fee	200	0	200	200
8350 Uniforms	400	52	400	400
8570 Facility Maintenance/Supplies	1,500	3,871	1,500	2,000
Subtotal	6,300	8,098	6,300	7,480
Total Expenditures	41,400	34,758	47,610	43,260

Footnotes:

In FY 12-13, the Pool was separated from the Grounds/Parks/Facilities budget and we created department 550 for the Pool.

8170 Mechanic Fee - Previously labeled Vehicle Maintenance Fee. Charges for town mechanic services provided. Recorded as revenue under account 4370 Mechanic Fees.

RECREATION COMMITTEE - 530

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
7020 Postage	0	0	0	100
7170 Advertising/Legal Notices	150	0	150	50
Subtotal	150	0	150	150
<u>800 Materials/Supply</u>				
8300 Department Supplies	400	375	400	500
Total Expenditures	550	375	550	650

Footnotes:

POOL - 550

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>				
5030 Pool Director	7,680	7,244	7,910	7,980
5040 Maintenance by Water Dept	500	2,249	500	1,000
5070 Part-time Guards	19,220	21,994	19,680	29,000
5150 Health/Dental/Life/Disability Ins	0	520	0	0
5160 Workers' Compensation	1,690	1,623	1,400	2,220
5170 FICA Expense	2,090	2,399	2,150	2,910
5180 Retirement	30	119	30	60
5200 Unemployment Comp	0	339	0	0
5360 Accrued Payroll Expense	0	(378)	0	0
Subtotal	31,210	36,109	31,670	43,170
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
7010 Telephone	120	192	120	200
7100 Building/Property Insurance	690	696	760	680
7110 Boiler/Machinery Insurance	160	170	190	170
7140 Mileage	0	449	0	500
7170 Advertising/Legal Notices	250	96	250	150
Subtotal	1,220	1,603	1,320	1,700
<u>800 Materials/Supply</u>				
8010 Electricity	4,000	3,399	4,000	4,000
8030 Water	10,000	13,480	10,000	12,000
8050 Sewer	13,000	15,619	13,000	14,000
8100 Chemicals	5,000	2,719	5,000	4,000
8570 Facility Maintenance/Supplies	1,800	2,789	3,300	3,300
Subtotal	33,800	38,006	35,300	37,300
Total Expenditures	66,230	75,718	68,290	82,170

Footnotes:

In FY 12-13, the Pool was separated from the Grounds/Parks/Facilities budget and we created department 550 for the Pool.

MANAGEMENT SUPPORT - 610

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>				
5190 ICMA Deferred Comp	15,000	0	0	0
<u>600 Contract Services</u>				
6020 Legal Services	15,000	19,522	15,000	15,000
6023 Small Claims Court	0	90	0	0
6061 Green Up Day	600	278	600	300
6070 Town Reports	3,200	2,866	2,600	2,400
6100 Professional Audit	12,000	11,000	12,500	12,000
6190 County Tax	25,130	25,126	25,600	25,900
6220 Maintenance Contracts	4,150	6,114	9,000	9,230
6310 CVEDC	2,500	2,500	2,500	2,500
6331 Conservation Commission	100	0	200	400
6370 VT League of Cities & Towns	7,780	7,778	8,060	8,380
6380 Health Admin/Fees	2,100	1,863	2,100	2,100
6402 Mountain Alliance - Recycling Depot	10,000	0	8,000	7,000
6471 Green Mountain Transit	3,350	3,351	3,350	3,350
Subtotal	85,910	80,488	89,510	88,560
<u>700 Administrative</u>				
7090 General Liability Insurance	10,400	10,665	11,780	6,860
7220 Office Equip/Support Fees	2,300	1,747	2,120	1,820
7350 Lease - Radio Site	3,070	3,064	3,070	3,070
7410 E911	250	0	250	0
Subtotal	16,020	15,476	17,220	11,750
<u>800 Materials/Supply</u>				
8040 Street Lights - Electric Bill	21,000	19,958	21,000	21,000
Total Expenditures	137,930	115,922	127,730	121,310

Footnotes:

6020 Legal Services - This includes Attorney Fees associated with tax sales. If the cost is recovered from the taxpayer, it is recorded as a revenue under account 4515 Tax Sale Fees.

PLANNING/ZONING - 620

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>				
5020 Zoning Administrator	16,500	8,774	19,000	22,500
5140 Grant Labor	0	7,737	0	0
5141 Transfer Labor/Benefits to Grants	0	(7,783)	0	0
5160 Workers' Compensation	70	23	70	90
5170 FICA Expense	1,270	1,263	1,450	1,720
5360 Accrued Payroll Expense	0	1,168	0	0
Subtotal	17,840	11,182	20,520	24,310
<u>600 Contract Services</u>				
6330 Central VT Regional Plan Com	6,830	6,828	6,830	7,010
<u>700 Administrative</u>				
7010 Telephone	250	397	400	400
7020 Postage	400	275	400	600
7050 Office Supplies	250	168	250	250
7070 Dues, Mtgs, Subscriptions	250	240	150	300
7140 Mileage	150	0	100	300
7170 Advertising/Legal Notices	1,000	766	1,500	1,200
Subtotal	2,300	1,846	2,800	3,050
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	26,970	19,856	30,150	34,370

Footnotes:

DEBT RETIREMENT/OTHER

<u>DEBT/OTHER:</u>	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
Debt Ret - Library Bond	20,830	20,834	19,970	20,910
Debt Ret - Library Building Improvements	0	0	0	26,800
Debt Ret - 07 Fire Pumper Bond Antic	15,300	15,220	0	0
Debt Ret - 17 Fire Pumper	0	0	33,760	33,800
Debt Ret - Police Station Bond	53,370	53,365	52,050	50,670
Debt Ret - 14 Ambulance	16,540	16,541	16,230	15,970
Debt Ret - Ambulance Stretchers 0%	0	12,662	12,660	0
Debt Ret - Memorial Pool Bond	(800)	(798)	(740)	(190)
Debt Ret - RSMS FY 10-11	31,710	31,710	32,300	32,120
Debt Ret - RSMS FY 11-12	11,200	11,207	11,000	10,960
Debt Ret - RSMS FY 13-14	5,850	5,688	5,750	5,770
Debt Ret - FEMA Flood LOC Interest	0	2,585	0	0
Debt Ret - 14 Dump Truck	41,740	41,515	0	0
Debt Ret - 13 One Ton	43,660	43,336	0	0
Debt Ret - Depot Sq Area Rd	24,830	24,829	24,360	23,910
Debt Ret - Excavator/Loader Lease	32,000	32,000	32,000	32,000

Total TG Debt/Other	296,230	310,694	239,340	252,720
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Footnotes:

See the 5 Year Projected Schedule of Notes & Bonds for final payment dates and loan balances.

In FY 15-16, two Ambulance Stretchers were purchased on a 3 year payment arrangement. Due to the length of the agreement, it was recorded as a loan with a zero percent interest rate.

In FY 16-17, surplus funds were utilized to pay the debt in full for the Fire Pumper, the 14 Dump Truck, and the 13 One Ton Truck.

In FY 18-19, surplus funds will be utilized for the final payment on the 14 Ambulance.

TOWN GENERAL CAPITAL IMPROVEMENTS & RESERVES

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>Summary by Department:</u>				
Administrative	500	3,347	(9,677)	500
Listers	19,550	2,499	21,050	20,000
Fire	1,000	0	2,000	114,000
Police	1,000	0	1,000	2,000
Ambulance	500	15,295	500	7,310
Highway	120,170	113,815	215,177	455,166
Cemetery	8,500	175	11,500	9,500
Library/Historical Society Building	14,000	47,905	82,500	7,500
Municipal Building	3,000	3,914	3,000	1,000
Grounds/Parks/Facilities	1,000	1,545	5,880	(4,000)
Recreation Committee	0	3,820	0	16,000
Pool	6,000	0	6,000	16,000
Total TG Capital/Reserves	175,220	192,315	338,930	644,976

TOWN GENERAL CAPITAL EQUIPMENT & RESERVES

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>Summary by Department:</u>				
Administrative	7,930	11,841	7,460	4,960
Fire	332,300	434,953	63,590	99,290
Police	15,240	35,181	17,350	19,330
Ambulance	124,180	44,774	49,410	67,200
Highway	135,950	33,651	138,470	122,844
Grounds/Parks/Facilities	0	5,535	0	0
Pool	2,500	0	5,000	11,650
Total TG Capital/Reserves	618,100	565,935	281,280	325,274

Footnotes:

FY 16-17 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see the 10 Year Capital Improvement Plan for this information.

The Jaws of Life and Equipment accounts were moved from the Fire Dept back to the Ambulance Department. The Summary by Department above has been adjusted accordingly.

NON-BUDGETED PETITIONS/ARTICLES

DETAILED EXPENDITURES	2016-17 Approp.	2016-17 Actual	2017-18 Approp.	2018-19 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6160 Circle - Battered Women's Shelter	1,000	1,000	1,000	0
6180 Central VT Home Health & Hospice	12,400	12,400	12,400	0
6270 Peoples Health & Wellness Clinic	1,250	1,250	1,250	0
6271 Good Beginnings of Central VT	1,000	1,000	1,000	0
6274 Central VT Adult Basic Education	1,200	1,200	1,200	0
6276 Sexual Assault Crisis Team	350	350	350	0
6279 VT Assoc Blind/Visually Impaired	1,200	1,200	1,200	0
6290 Family Center of Washington Co	800	800	800	0
6291 VT Center for Independent Living	1,000	1,000	1,000	0
6292 Home Share Now	600	600	600	0
6293 Prevent Child Abuse VT	600	600	600	0
6294 OUR House	250	250	250	0
6295 Good Samaritan Haven	2,800	2,800	2,800	0
6296 Friends of the Winooski River	0	0	350	0
6297 Green Up Vermont	0	0	300	0
6460 Capstone Community Action	1,000	1,000	1,000	0
6472 Commuter Bus	21,000	21,000	21,000	0
6640 Washington County Diversion	2,500	2,500	2,500	0
6660 Central VT Council on Aging	3,000	3,000	3,000	0
6680 Boys & Girls Club	6,000	6,000	6,000	0
Subtotal	57,950	57,950	58,600	0
<u>700 Administrative</u>	0	0	0	0
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	57,950	57,950	58,600	0

Footnotes:

Items listed above are Human Service articles specifically voted as separate articles on the Warning. Any such items approved at the March 2018 meeting will be added to the tax levy.

10 YEAR CAPITAL IMPROVEMENT PLAN

	Approp		Budget		Proposed - Not Approved									
	17	18	19	20	21	22	23	24	25	26	27	28	29	30
<u>Administrative</u>														
Vault	19,268.87	500	500	500	500	500	500	500	500	500	500	500	500	500
Records Restoration	11,484.53	-	-	-	-	-	-	-	-	-	-	-	-	-
Manager Search	8.01	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Development	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Street Light Replacement	10,177.55	(10,177)	-	-	-	-	-	-	-	-	-	-	-	-
<u>Listers</u>														
Reappraisal - State \$	62,114.30	17,050	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
Reappraisal - Tax \$	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Tax Maps	1,390.26	2,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Training - State Grant	1,841.49	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Fire</u>														
Building Improvements	9,714.68	2,000	15,000	15,000	15,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
				From TG Surplus										
				From Borrowing										
Roof	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Police</u>														
Building Improvements	14,509.59	1,000	2,000	2,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
<u>Ambulance</u>														
Building Improvements	1,833.05	500	500	500	500	500	500	500	500	500	500	500	500	500
New Emergency Facility/Match	(2,105.99)	-	2,110	From TG Surplus	-	-	-	-	-	-	-	-	-	-
				\$4,700 From TG CIP Surplus										
<u>Cemetery</u>														
Stone/Monument Restore	3,655.00	2,000	2,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Mt Hope Expansion	6,331.40	3,000	3,000	From TG Surplus	-	-	-	-	-	-	-	-	-	-
Mt Hope Paving	1,075.73	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Hope Fix South Gate	1,537.82	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Hope Front Wall	11,131.71	-	2,000	From TG Surplus	-	-	-	-	-	-	-	-	-	-
Mt Hope Road	717.31	-	-	-	-	-	-	-	-	-	-	-	-	-
General Cemetery Restore	15,114.68	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Falls Cemetery - Road	2,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Falls Cemetery - Fence	2,757.39	4,000	-	-	-	-	-	-	-	-	-	-	-	-

10 YEAR CAPITAL IMPROVEMENT PLAN

	Balance 06/30/17	Approp		Budget		Proposed - Not Approved														
		17	18	19	20	21	22	23	24	25	26	27	28							
<u>Buildings/Land/Misc</u>																				
Land Purchase by Fire Station	5.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Library/Historical Society Bld</u>																				
Library Roof	(25,638.10)	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Library Improve - Borrowing	0.00	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Building/Facility Improvements	8,453.46	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Community Room Donations	4,144.52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Municipal Building</u>																				
Clock	3,013.50	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Furnace	16,000.00	2,000	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Facility/Building Improvements	79,948.22	-	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Phone System	366.48	-	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
<u>Grounds/Parks/Facilities</u>																				
Equipment/Facility Repair	3,006.59	2,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Safety Issues	5,000.00	-	(5,000)	Transfer to Design/Update Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Line to Pool	(3,876.38)	3,880	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Recreation Committee</u>																				
Design/Update Parks	3,133.85	-	5,000	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
New Pavilion Match	0.00	-	10,000	From TG Surplus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Holiday Enhancements	0.00	-	1,000	From TG Surplus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Pool</u>																				
Paint/Repair Pool	18,771.93	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Skimmers	0.00	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000

From TG Surplus

10 YEAR CAPITAL IMPROVEMENT PLAN

	Balance 06/30/17	Approp		Budget		19		20		21		22		23		24		25		26		27		28	
		17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40
<u>Highway</u>																									
Town Garage Improvements	8,003.56	2,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
		-	103,000	From TG Surplus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mat/Gravel Turkey Hill	2,915.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Guardrails	19,566.58	-	3,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Paving - Town Garage	5,599.87	-	2,000	From TH CIP Surplus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bridges * 1	116,956.66	5,000	29,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Footbridge	2,000.50	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Mapping/Surveys	11,495.42	-	(10,000)	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Ledge Removal	17,607.79	-	4,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Signs and Posts	19,726.05	-	(9,000)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Retaining Walls	15,374.89	10,177	10,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Sidewalks * 2	56,050.54	7,559	64,834	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Drainage * 3	17,643.73	10,000	20,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Nfid Center Drainage	16,984.58	-	(16,984)	Transfer to RSMS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Smith Hill Culvert	0.00	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depot Sq Area Sidewalks-NW	1,559.58	(1,559)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FEMA 07 Storm Repairs	7.32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FEMA 08 Storm Repairs	(2.50)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RSMS Road Program * 4	0.00	161,000	239,316	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000
TOTAL CAPITAL IMPROVE	698,376.06	338,930	644,976	257,500	256,500	236,500	236,500	236,500	236,500	236,500	236,500	238,500	238,500	231,500											

*1 FY 18-19 Bridge budget-reflects transfer of \$10,000 from the Mapping/Survey Acct, \$9,000 from the Sign/Post Acct, and \$5,000 from TG Surplus.
 *2 FY 18-19 Sidewalk budget-reflects transfer of \$8,927 from the Chipper Acct, \$3,407 from the Roadside Mower Acct, \$15,000 from the Sale of the Sweeper, & \$30,000 from TG Surplus.
 *3 FY 18-19 Drainage budget-reflects utilizing \$10,000 from TG Surplus.
 *4 FY 18-19 RSMS budget-reflects transfer of \$16,984 from the Nfid Center Drainage Acct, \$8,926 from the Chipper Acct, \$3,406 from the Roadside Mower Acct, \$37,000 from TG Surplus, and \$50,000 from TH Surplus.

10 YEAR CAPITAL EQUIPMENT PLAN

	Balance 06/30/17	Approp			Budget			Proposed - Not Approved																
		17	18	19	18	19	20	20	21	21	22	22	23	23	24	24	25	25	26	26	27	27	28	
<u>Ambulance</u>																								
12 Defibrillator	9,760.00	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080
14 Defibrillator	5,413.11	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780
12 Autopulse	2,000.00	2,000	6,000	6,000	6,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
14 Autopulse	2,000.00	2,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
90 Ford Rescue	(814.00)	830	-	\$6,000	\$6,000	From TG Surplus	From TG Surplus	From TG Surplus	From TG Surplus	From TG Surplus	From TG Surplus	From TG Surplus	From TG Surplus	From TG Surplus	From TG Surplus	From TG Surplus	From TG Surplus	From TG Surplus	From TG Surplus	From TG Surplus	From TG Surplus	From TG Surplus	From TG Surplus	From TG Surplus
17 Rescue	0.00	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
08 Ambulance	99,435.00	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 Ambulance	19,000.00	13,000	19,600	19,600	19,600	19,600	19,600	19,600	19,600	19,600	19,600	19,600	19,600	19,600	19,600	19,600	19,600	19,600	19,600	19,600	19,600	19,600	19,600	19,600
17 Ambulance	0.00	-	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500
Stretchers/Cots (3)	7.12	4,000	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Stair Chairs (2)	400.00	400	1,730	1,730	1,730	1,740	1,740	1,740	1,740	1,740	1,740	1,740	1,740	1,740	1,740	1,740	1,740	1,740	1,740	1,740	1,740	1,740	1,740	1,740
Radio Replacement	2,323.00	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
ATV	3,900.00	1,300	-	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Boggin	2,160.00	720	-	720	720	720	720	720	720	720	720	680	680	680	680	680	680	680	680	680	680	680	680	680
Jaws of Life	18,910.00	3,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Jaws of Life Equipment	8,160.73	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PowerLoad	0.00	-	6,710	6,710	6,710	6,710	6,710	6,710	6,710	6,710	6,710	2,680	2,680	2,680	2,680	2,680	2,680	2,680	2,680	2,680	2,680	2,680	2,680	2,680
<u>Grounds/Parks/Facilities</u>																								
Mower/Zero Turn	11,691.19	-	-	-	-	-	-	-	-	-	-	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250
Riding Lawn Mower/Mowers	6,468.07	-	-	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120
Tools	1,869.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Recreation Committee</u>																								
Picnic Tables	3.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Pool</u>																								
Pool Filter	26,153.21	5,000	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Pool Vacuum	6,026.80	-	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Diving Boards	3,200.00	-	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750
Lifeguard Chairs	0.00	-	3,400	From TG Surplus	From TG Surplus	From TG Surplus	From TG Surplus	-	-	-	-	-	-	-	-	-	-	-	-	-				

**TOWN GENERAL CAPITAL IMPROVEMENT BALANCES
FY 16-17**

	06/30/16	FY 16-17	CHANGES	FY 16-17	FY 16-17	06/30/17	NOTES
	BALANCE	BUDGET		AVAILABLE	SPENT	BALANCE	
Administrative							
-Vault	18,768.87	500		19,268.87		19,268.87	
-Records Restoration (R)	10,942.53		3,889.00	14,831.53	3,347.00	11,484.53	\$3,889.00 Additional Revenue
-Manager Search	8.01			8.01		8.01	
-Economic Development (R)	100,000.00			100,000.00		100,000.00	
-Street Light Replacement	10,177.55			10,177.55		10,177.55	
Listers							
-Reappraisal (R)	43,304.30	17,050	1,760.00	62,114.30		62,114.30	\$1,760.00 Additional Revenue
-Tax Maps	1,389.01	2,500		3,889.01	2,498.75	1,390.26	
-Training-State Grant	1,841.49			1,841.49		1,841.49	
Fire							
-Building Improvements	8,714.68	1,000		9,714.68		9,714.68	
Police							
-Building Improvements	13,509.59	1,000		14,509.59		14,509.59	
Ambulance							
-Building Improvements	1,333.05	500		1,833.05		1,833.05	
-New Emergency Facility/Match	2,518.91		10,670.14	13,189.05	15,295.04	(2,105.99)	\$10,670.14 Received Federal Grant
Cemetery							
-Stone/Monument Restoration	2,830.00	1,000		3,830.00		3,655.00	
-Mt Hope Expansion	6,331.40			6,331.40	175.00	6,331.40	
-Mt Hope Paving	1,075.73			1,075.73		1,075.73	
-Mt Hope Fix South Gate	1,537.82			1,537.82		1,537.82	
-Mt Hope Front Wall	6,131.71	5,000		11,131.71		11,131.71	
-Mt Hope Road	717.31			717.31		717.31	
-General Cemetery Restore	12,614.68	2,500		15,114.68		15,114.68	
-Falls Cemetery-Road	2,000.00			2,000.00		2,000.00	
-Falls Cemetery-Fence	2,757.39			2,757.39		2,757.39	

TOWN GENERAL CAPITAL IMPROVEMENT BALANCES
FY 16-17

	06/30/16 BALANCE	FY 16-17 BUDGET	CHANGES	FY 16-17 AVAILABLE	FY 16-17 SPENT	06/30/17 BALANCE	NOTES
Buildings/Land/Misc							
-Land Purchase by Fire Station	5.04			5.04		5.04	
Library/Historical Society Building							
-Library Roof (R)	10,267.17	12,000		22,267.17	47,905.27	(25,638.10)	
-Bid/Facility Improvements	6,453.46	2,000		8,453.46		8,453.46	
-Community Room Donations	4,013.52		131.00	4,144.52		4,144.52	\$131.00 Donations
Municipal Building							
-Clock	2,013.50	1,000		3,013.50		3,013.50	
-Furnace	14,000.00	2,000		16,000.00		16,000.00	
-Facility/Building Improvements	83,862.72			83,862.72	3,914.50	79,948.22	
-Phone System (R)	366.48			366.48		366.48	
Grounds/Parks/Facilities							
-Equipment/Facility Repair	3,551.59	1,000		4,551.59	1,545.00	3,006.59	
-Safety Issues	5,000.00			5,000.00		5,000.00	
-Water Line to Pool	(3,876.38)			(3,876.38)		(3,876.38)	
Recreation Committee							
-Design/Update Parks	6,953.47			6,953.47	3,819.62	3,133.85	
Pool							
-Paint/Repair Pool	12,771.93	6,000		18,771.93		18,771.93	

**TOWN GENERAL CAPITAL IMPROVEMENT BALANCES
FY 16-17**

	06/30/16 BALANCE	FY 16-17 BUDGET	CHANGES	FY 16-17 AVAILABLE	FY 16-17 SPENT	06/30/17 BALANCE	NOTES
Highway							
-Town Garage Improvements	8,408.67	2,000		10,408.67	2,405.11	8,003.56	
-Mat/Gravel Turkey Hill (R)	2,915.00			2,915.00		2,915.00	
-Guardrails	19,566.58			19,566.58		19,566.58	
-Paving Town Garage (R)	5,599.87			5,599.87		5,599.87	
-Bridges (R)	108,044.66	10,000		118,044.66	1,088.00	116,956.66	
-Footbridge	1,000.50	1,000		2,000.50		2,000.50	
-Mapping/Surveys	11,495.42			11,495.42		11,495.42	
-Ledge Removal	23,007.79	1,000		24,007.79	6,400.00	17,607.79	
-Signs & Posts	20,438.45			20,438.45	712.40	19,726.05	
-Retaining Walls	12,874.89	2,500		15,374.89		15,374.89	
-Sidewalks	51,050.54	5,000		56,050.54		56,050.54	
-Drainage	10,336.80	16,523	(9,216.07)	17,643.73		17,643.73	To Rain Garden & Holland Pl = \$9,216.32
							From Central St & King St = \$0.25
-Central St Drainage Project	36,181.14	(36,181)	(0.14)	(0.00)		(0.00)	Transfer to Drainage
-Central St Rain Garden	(3,236.55)		3,236.55	0.00		0.00	Transfer from Drainage
-King St/Turkey Hill Drainage	(24,657.89)	24,658	(0.11)	0.00		0.00	Transfer to Drainage
-Holland Place Drainage	0.00		5,979.77	5,979.77	5,979.77	0.00	Transfer from Drainage
-Nfld Center Drainage (R)	16,984.58			16,984.58		16,984.58	
-Depot Sq Area Sidewalks-N/W	1,559.58			1,559.58		1,559.58	
-Common South Side-Wall	(8,573.48)	8,573	0.48	0.00		0.00	Transfer from Common So Side Other
-Common South Side-Other	(10,096.52)	10,097	(0.48)	(0.00)		(0.00)	Transfer to Common So Side Wall
-FEMA 07 Storm Repairs	7.32			7.32		7.32	
-FEMA 08 Storm Repairs	(2.50)			(2.50)		(2.50)	
-RSMS Road Program	9,051.24	75,000	(84,051.24)	0.00		0.00	Transfer to Union Brook
-RSMS-Union Brook Road	0.00		97,229.49	97,229.49	97,229.49	0.00	\$13,178.25 from Surplus & \$84,051.24 from RSMS
Combined Project List	685,842.62	175,220	29,628.39	890,691.01	192,314.95	698,376.06	

**TOWN GENERAL CAPITAL EQUIPMENT BALANCES
FY 16-17**

	06/30/16 BALANCE	FY 16-17 BUDGET	CHANGES	FY 16-17 AVAILABLE	FY 16-17 SPENT	06/30/17 BALANCE	NOTES
Administrative							
-Copier (R)	4,494.11	630		5,124.11		5,124.11	
-Computers/System (R)	12,722.34	7,300		20,022.34	11,840.80	8,181.54	
-Video Camera	3,800.00			3,800.00		3,800.00	
Fire							
-Equip/Hose/Port Pumps	3,895.91	2,000		5,895.91	5,534.67	361.24	
-Pagers	715.00	1,000		1,715.00	1,696.00	19.00	
-Radio Replacement	4,930.00	1,000		5,930.00		5,930.00	
-Air Pacs (R)	2,722.42	5,500		8,222.42	7,980.37	242.05	
-Thermal Imaging Camera (R)	15,000.00	1,000		16,000.00	8,999.00	7,001.00	
-99 Brush Truck	26,500.00	5,000		31,500.00		31,500.00	
-00 Aerial Ladder Truck (R)	14,713.35	8,000		22,713.35		22,713.35	
-93 Tanker (R)	61,753.00	10,000		71,753.00		71,753.00	
-96 Pumper (R)	132,762.76	281,300	(3,319.00)	410,743.76	410,743.00	0.76	\$3,319.00 Reduced Borrowing
-07 Pumper (R)	106,260.47	17,500		123,760.47		123,760.47	
Police							
-09 Chevy Impala (R)	(203.71)	210		6.29		6.29	
-10 Dodge Charger (R)	35,100.00	2,900		38,000.00	28,377.00	9,623.00	
-12 Ford Explorer (R)	23,715.00	5,420		29,135.00		29,135.00	
-14 Ford Explorer (R)	11,420.00	5,710		17,130.00		17,130.00	
-Radio Replacement	3,300.00	1,000		4,300.00		4,300.00	
-Office Equipment/Improvement	7,441.38			7,441.38	5,234.00	2,207.38	
-Computers	5,182.27			5,182.27	1,569.89	3,612.38	

**TOWN GENERAL CAPITAL EQUIPMENT BALANCES
FY 16-17**

	06/30/16 BALANCE	FY 16-17 BUDGET	CHANGES	FY 16-17 AVAILABLE	FY 16-17 SPENT	06/30/17 BALANCE	NOTES
Ambulance							
-12 Defibrillator (R)	6,680.00	3,080		9,760.00		9,760.00	
-14 Defibrillator (R)	2,633.11	2,780		5,413.11		5,413.11	
-12 Autopulse	0.00	2,000		2,000.00		2,000.00	
-14 Autopulse	0.00	2,000		2,000.00		2,000.00	
-90 Ford Rescue	0.00	43,960		43,960.00	44,774.00	(814.00)	
-08 Ambulance (R)	64,550.00	34,450	435.00	99,435.00		99,435.00	\$435 Insurance Claim
-14 Ambulance (R)	0.00	19,000		19,000.00		19,000.00	
-Stretchers/Cots (3) (R)	(12,982.88)	12,990		7.12		7.12	
-Stair Chairs (2) (R)	0.00	400		400.00		400.00	
-Radio Replacement	1,823.00	500		2,323.00		2,323.00	
-Trailer	2,000.00	(2,000)		0.00		0.00	
-ATV	2,600.00	1,300		3,900.00		3,900.00	
-Boggin	1,440.00	720		2,160.00		2,160.00	
-Jaws of Life	16,910.00	2,000		18,910.00		18,910.00	
-Jaws of Life Equip (R)	7,160.73	1,000		8,160.73		8,160.73	
Grounds/Parks/Facilities							
-07 Dodge 1/2 Ton Truck	7,503.40	(7,503)	(0.40)	(0.00)		(0.00)	True Up Transfer to Mower
-Mower/Zero Turn (R)	11,691.19			11,691.19		11,691.19	
-Riding/Lawn Mowers (R)	4,500.00	7,503	0.40	12,003.40	5,535.33	6,468.07	True Up Transfer from 1/2 Ton Truck
-Tools	1,869.00			1,869.00		1,869.00	
Recreation Committee							
-Picnic Tables	3.23			3.23		3.23	
Pool							
-Pool Filter (R)	23,653.21	2,500		26,153.21		26,153.21	
-Pool Vacuum	6,026.80			6,026.80		6,026.80	
-Diving Boards	3,200.00			3,200.00		3,200.00	

**TOWN GENERAL CAPITAL EQUIPMENT BALANCES
FY 16-17**

	06/30/16	FY 16-17	CHANGES	FY 16-17	FY 16-17	06/30/17	NOTES
	BALANCE	BUDGET		AVAILABLE	SPENT	BALANCE	
Highway							
-One Ton-13 F550 (R)	25,800.12	12,900		38,700.12		38,700.12	
-One Ton-14 F550 w/wing (R)	21,283.32	14,380		35,663.32		35,663.32	
-1/2 Ton-11 Chevy	14,965.00	3,410		18,375.00		18,375.00	
-Dump Truck-05 Mack (R)	35,649.00	10,000		45,649.00	28,600.00	17,049.00	New Dump Body
-Dump Truck-09 Intl (R)	20,012.40	16,670		36,682.40		36,682.40	
-Dump Truck-14 Western (R)	36,896.95	18,330		55,226.95		55,226.95	
-Dump Truck-14 Western (R)	18,330.00	18,330		36,660.00		36,660.00	
-Excavator-12 Volvo (R)	4,249.06			4,249.06		4,249.06	
-Loader-12 Volvo (R)	7,045.21			7,045.21		7,045.21	
-Grader-04 John Deere (R)	81,779.29	10,000		91,779.29		91,779.29	
-Sweeper-01 Sterling/Elgin	9,223.77	11,250		20,473.77		20,473.77	
-Sidewalk Machine-14 MV2	12,000.00	12,000		24,000.00		24,000.00	
-Roadside Mower-06 Chall (R)	3,063.11			3,063.11		3,063.11	
-Trailer-20 Ton Tag Along	3,000.00	1,000		4,000.00		4,000.00	
-Chipper (R)	15,703.60	1,070		16,773.60		16,773.60	
-Leaf Picker Engine/Blower	11,333.66	1,610		12,943.66		12,943.66	
-Lawn Mower	257.34	(257)	(0.34)	(0.00)		(0.00)	True Up Transfer to Traffic Light
-Traffic Light	1,781.49	1,257	0.34	3,038.83		3,038.83	True Up Transfer from Lawn Mower
-Radios	2,000.00	500		2,500.00		2,500.00	
-Vehicle Lift (R)	7,499.31	3,500		10,999.31		10,999.31	
-Computers	1,616.72			1,616.72		1,616.72	
-Hydro Seeder	0.00			3,550.56	3,550.56	0.00	Grant
-From Sale of Equip/Vehicles	3,293.37		1,028.30	4,321.67	1,500.00	2,821.67	\$1,028.30 Sale of Scrap Metal
Combined Project List	964,267.81	618,100	1,694.86	1,584,062.67	565,934.62	1,018,128.05	

Although the Village Dump Trucks & One Ton were not voted reserves originally, the accts are now funded through the Town and therefore fall under the Town voted reserve.

5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE

	Final Payment	06/30/17 Principal Balance	Approp		Budget		19 20	20 21	21 22	22 23
			17 18	18 19	18 19	19 20				
Library Bond ¹	FY 19-20	60,000.00	19,970	20,910	20,540	-	-	-	-	-
Library Bldg-Estimate	FY 20-21	0.00	-	26,800	26,200	25,600	-	-	-	-
17 Pumper	FY 26-27	277,981.00	33,760	33,800	33,140	32,470	31,800	31,130	31,130	31,130
Police Station Bond ³	FY 28-29	420,000.00	52,050	50,670	47,380	45,730	44,270	42,880	42,880	42,880
14 Ambulance	FY 18-19	31,195.91	16,230	15,970	-	-	-	-	-	-
Ambulance Stretchers-0%	FY 17-18	12,662.00	12,660	-	-	-	-	-	-	-
Memorial Pool Bond ²	FY 12-13	0.00	(740)	(190)	-	-	-	-	-	-
RSMS Program-FY 10-11	FY 20-21	120,000.00	32,300	32,120	31,440	30,720	10,240	22,560	22,110	22,110
RSMS Program-FY 11-12	FY 21-22	50,000.00	11,000	10,960	10,720	10,480	22,560	5,400	5,280	5,280
Depot Square Area Road Bond	FY 35-36	300,945.45	24,360	23,910	23,460	23,030	5,400	-	-	-
RSMS Program-FY 13-14	FY 23-24	35,275.00	5,750	5,770	5,640	5,520	32,000	-	-	-
Excavator/Loader-Lease/Purchase	FY 20-21	117,429.79	32,000	32,000	32,000	32,000	205,550	114,270	101,400	101,400
		1,425,489.15	239,340	252,720	230,520	205,550	114,270	101,400	101,400	101,400
<u>Proposed Borrowing:</u>										
Fire Station Roof	FY 21-22	0.00	-	-	21,440	20,960	20,480	-	-	-
Combined Total			239,340	252,720	251,960	226,510	134,750	101,400	101,400	101,400

¹ The Library Bond was refunded in 2009. The total savings will be \$17,992.56 and will be realized FY12-13 through FY 18-19.

² The Memorial Pool Bond was refunded in 2009. The FY 12-13 payment contained the first savings of \$342.29. Thereafter, we will receive interest refunds yearly until FY 18-19. The total savings will be \$4,907.06.

³ The Police Station Bond was refunded in 2015. The total savings will be \$23,123 and will be realized through FY 28-29.

Unknown interest rates were estimated at 2.4%

**NORTHFIELD TAX ACCOUNT
STATEMENT OF TAXES RAISED
For the Valuation Year April 1, 2016 - March 31, 2017
FY 16-17**

<u>Tax Rates</u>	<u>Homestead</u>	<u>Non-Residential</u>
Town General	0.8504	0.8504
Education - Homestead	1.5008	
Education - Non-Residential		1.5275
Local Agreement	0.0157	0.0157
Tax Rates	2.3669	2.3936

<u>Grand List</u>	<u>Initial</u>	<u>Final</u>
Town General	3,187,060.50	3,186,690.50
Education - Homestead	1,850,960.00	1,875,990.00
Education - Non-Residential	1,378,003.30	1,352,603.30
Local Agreement	3,187,060.50	3,186,690.50

<u>Taxes Billed</u>		
Town General	2,711,542	
Education	4,831,692	
Local Agreement	49,896	
Total Taxes Billed		7,593,130
<u>Total Taxes Collected by Due Date</u>		7,406,714 97.54%
<u>Delinquent Taxes</u>		186,416 2.46%

**TOWN GENERAL & CAPITAL FUNDS
BALANCE SHEET
June 30, 2017**

ASSETS	Town General	Capital Fund
Cash & Cash Equivalents	487,678	1,761,137
Accts Receivable-Delinquent Tax/Penalty-Net	231,368	0
Accts Receivable-Delinquent Tax Interest	21,633	0
Accts Receivable-Ambulance-Net	41,590	0
Accts Receivable-Misc	11,505	3,551
Prepaid Postage	1,164	0
Due From Other Funds	55,545	0
Total Assets	850,483	1,764,688

LIABILITIES & FUND BALANCE

Accounts Payable	68,334	8,346
Accrued Payroll/Benefits	61,151	0
Taxes Collected In Advance	5,654	0
Deferred Revenue-Taxes	128,062	0
Total Liabilities	263,201	8,346
Fund Balance-Prepays	1,164	0
Fund Balance-Restricted-Stormwater Permits	2,000	0
Fund Balance-Restricted-Project Balance	0	11,485
Fund Balance-Committed-Project Balances	0	1,705,019
Fund Balance-Committed-Amb Stretchers	0	12,662
Fund Balance-Committed-Not Designated-TG	0	4,848
Fund Balance-Committed-Not Designated-TH	0	4,328
Fund Balance-Committed for FY 18	136,000	18,000
Fund Balance-Committed for Health	90,424	0
Fund Balance-Unassigned TG	260,023	0
Fund Balance-Unassigned TH	97,671	0
Total Fund Balance	587,282	1,756,342
Total Liabilities & Fund Balance	850,483	1,764,688

**SPECIAL REVENUE FUNDS
BALANCE SHEET
June 30, 2017**

ASSETS	Community	Common	Ambulance	Fire	Recreation	Pool	Conservation	Police	Cemetery
	Development	Project	Donation	Donation	Committee	Donation	Fund	Donation	Perpetual
Cash-Checking/Savings	3,433	1,085	3,176	46,423	7,254	8,310	879	4,682	65,934
Cash-CD	0	0	0	0	0	0	0	0	150,000
Total Assets	3,433	1,085	3,176	46,423	7,254	8,310	879	4,682	215,934
LIABILITIES & FUND BALANCE									
Liabilities	0	0	0	396	0	0	0	0	0
Fund Balance	3,433	1,085	3,176	46,027	7,254	8,310	879	4,682	215,934
Total Liabilities & F.B.	3,433	1,085	3,176	46,423	7,254	8,310	879	4,682	215,934

**SPECIAL REVENUE FUNDS
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
For the Period Ended June 30, 2017**

	Community	Common	Ambulance	Fire	Recreation	Pool	Conservation	Police	Cemetery
	Development	Project	Donation	Donation	Committee	Donation	Fund	Donation	Perpetual
Fund Balances 07/01/16	3,421	832	2,749	49,269	6,696	8,516	128	4,678	214,932
ADD: REVENUE									
Interest Income	12	3	10	179	26	33	1	4	1,317
NCC-Town Forest	0	0	0	0	0	0	400	0	0
Donations-Town Forest	0	0	0	0	0	0	212	0	0
Receipts-Other	0	250	417	11,149	1,160	2,110	750	0	1,000
Total Revenue	12	253	427	11,328	1,186	2,143	1,363	4	2,317
Fund Balance & Additions	3,433	1,085	3,176	60,597	7,882	10,659	1,491	4,682	217,249
DEDUCT: EXPEND/TRANSFERS									
Transfers	0	0	0	0	0	0	0	0	1,315
Town Forest Signage	0	0	0	0	0	0	612	0	0
Expenditures-Other	0	0	0	14,570	628	2,349	0	0	0
Total Expenses	0	0	0	14,570	628	2,349	612	0	1,315
Fund Balances 06/30/17	3,433	1,085	3,176	46,027	7,254	8,310	879	4,682	215,934

**TOWN GRANTS DESIGNATED AS SEPARATE FUNDS
BALANCE SHEET
June 30, 2017**

ASSETS	Police Grants	Flood Buyout Grants
Cash	0	0
Accts Receivable	8,682	46,863
	<hr/>	<hr/>
Total Assets	8,682	46,863
	<hr/> <hr/>	<hr/> <hr/>
LIABILITIES & FUND BALANCE		
Liabilities	8,682	46,863
Deferred Grant Revenue	0	0
Fund Balance	0	0
	<hr/>	<hr/>
Total Liabilities & Fund Balance	8,682	46,863
	<hr/> <hr/>	<hr/> <hr/>

**TOWN GRANTS DESIGNATED AS SEPARATE FUNDS
SCHEDULE OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCE
For the Period Ended June 30, 2017**

	Police Grants	Flood/ Buyout Grants
Fund Balances 07/01/16	0	0
ADD: REVENUE		
Interest Income	0	0
Friends of the Winooski River (FWR)	0	606
Grant Revenue	12,199	341,836
Total Revenue	<hr/> 12,199	<hr/> 342,442
Fund Balance & Additions	12,199	342,442
DEDUCT: EXPEND/TRANSFERS		
Expenditures-Non Grant-FWR	0	606
Expenditures	12,199	341,836
Total Expenses	<hr/> 12,199	<hr/> 342,442
Fund Balances 06/30/17	<hr/> <hr/> 0	<hr/> <hr/> 0

TOWN GOVERNMENTAL SCHEDULE OF FEDERAL EXPENDITURES/GRANT SUMMARY
 DOES NOT INCLUDE THE ELECTRIC, WATER, & SEWER DEPARTMENTS
 FY 16-17

TOWN GOVERNMENTAL FEDERAL:	GRANT NUMBER	FUND	DATES	STATUS	GRANT AMOUNT	FED CFDA #	FEDERAL	STATE	NFLD SHARE	OTHER SHARE
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM	02140-34000-074	24968	10/30/14-07/31/17		44,424.00	97 039	44,424.00	0.00	0.00	TWO RIVER
TWO RIVERS OTTAUQUECHEE REGIONAL COMMISSION	07110-CDBG-DR/TRORC	24968	10/30/14-07/31/17		14,808.00	14 228	14,808.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST	02140-34000MC-074	24967	10/30/14-07/31/17		888.00	97 039	888.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM	02140-34000-075	24970	10/30/14-07/23/17		135,382.00	97 039	135,382.00	0.00	0.00	TWO RIVER
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST	02140-34000MC-075	24969	10/30/14-07/23/17		1,653.00	97 039	1,653.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM	02140-34000-076	24972	10/30/14-07/24/17		120,390.00	97 039	120,390.00	0.00	0.00	TWO RIVER
TWO RIVERS OTTAUQUECHEE REGIONAL COMMISSION (AMENDED FROM ELEVATION)	02140-34000-076	24972	10/30/14-06/30/17		40,130.00	14 228	40,130.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST	02140-34000MC-076	24971	10/30/14-07/24/17		2,103.00	97 039	2,103.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-ELEVATION	02140-34000-077		10/31/14-07/24/17	WITHDRAWN	105,150.00	97 039	105,150.00	0.00	0.00	35,050.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST	02140-34000MC-077	24973	10/30/14-07/24/17		2,103.00	97 039	2,103.00	0.00	0.00	0.00
TWO RIVERS OTTAUQUECHEE REGIONAL COMMISSION-WATER ST PARK	07110-CDBG-DR/TRORC	24976	ENDS 07/31/17		24,435.00	14 228	24,435.00	0.00	2,715.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM	02140-34000-006	24978	10/24/16-02/02/19		154,088.00	97 039	154,088.00	0.00	0.00	0.00
TWO RIVERS OTTAUQUECHEE REGIONAL COMMISSION	07110-DR-IG-2012-TRORC-00008	24977	10/24/16-02/02/19		51,362.00	14 228	51,362.00	0.00	0.00	0.00
TWO RIVERS OTTAUQUECHEE REGIONAL COMMISSION-MGMT COST	07110-DR-IG-2012-TRORC-00008	24977	10/24/16-02/02/19		3,000.00	14 228	3,000.00	0.00	0.00	0.00
CDBG WATER ST RIVER PARK-AGENCY OF COMMERCE & COMMUNITY DEVELOPMENT	DR-IG-2012-Northfield-00073	24974	09/17/15-09/30/17		295,500.00	14 228	295,500.00	0.00	0.00	139,869.50
-FRIENDS OF THE WINDOSKI RIVER (FWR) HAS AN ERP IMPLEMENTATION GRANT WHICH WILL REIMBURSE PART OF OUR COST-TRACKED UNDER "OTHER SHARE", -FWR ALSO HAS A SEPARATE GRANT FOR \$30,340 FOR THE WATER ST PARK, ACTIVITY UNDER THAT GRANT WILL BE HANDLED BY FWR - NOT NORTHFIELD.										
DR PLANNING-DEPT OF ECONOMIC, HOUSING ETC. - EMS FACILITY-AMBULANCE	07110-DR-PG-2012 Northfield-00019	36034 09571	02/12/14-12/31/16	DONE	15,000.00	14 228	15,000.00	0.00	1,503.00	0.00
GHSP - 2016 EQUIPMENT INCENTIVES	NH16402-634 AOT #GR0834	22033 08484	03/01/15-09/30/16	DONE	8,000.00	20 600	8,000.00	0.00	0.00	0.00
GHSP - 2017 EDUCATION GRANT	NH17402-411 AOT #GR0857	22033 08482	10/01/15-09/30/16	DONE	4,500.00	20 600	4,500.00	0.00	1,125.00	0.00
GHSP - 2017 EDUCATION GRANT	NH17402-411 AOT #GR1097	22033 08483	10/01/16-09/30/17		8,300.00	20 600	8,300.00	0.00	2,075.00	0.00
GHSP - 2016 DUI ENFORCEMENT	NH16164-130 AOT #GR0788	10330 05063	10/01/15-09/30/16	DONE	9,000.00	20 600	9,000.00	0.00	2,250.00	0.00
GHSP - 2016 OP ENFORCEMENT	NH16402-129 AOT #GR0826	10330 05063	10/01/15-09/30/16	DONE	5,000.00	20 600	5,000.00	0.00	1,250.00	0.00
GHSP - 2017 OP ENFORCEMENT	NH17402-118 AOT #GR1031	22033 08485	10/01/16-09/30/17		5,000.00	20 600	5,000.00	0.00	1,250.00	0.00
GHSP - 2017 DUI ENFORCEMENT	NH17164-118 AOT #GR1031	22033 08486	10/01/16-09/30/17		10,000.00	20 600	10,000.00	0.00	NONE	0.00
GHSP - 2017 EQUIPMENT	AOT #GR1031	22033 08487	10/01/16-09/30/17		4,000.00	20 600	4,000.00	0.00	NONE	0.00
ST OF VT - FORESTS, PARKS, & REC - COMMUNITIES CARING FOR CANOPY 50% MATCH	01630-UFC-CFC-16-10	71754 08585	07/21/15-06/30/16	DONE	5,000.00	10 664	5,000.00	0.00	0.00	0.00
ST OF VT - FORESTS, PARKS & REC - FOOTBRIDGES & PUNCHED-TOWN FOREST	06130-RTP17-11	71754 08587	12/01/16-12/31/18		11,000.00	20 219	11,000.00	0.00	3,570.00	0.00
TOWN GOVERNMENTAL STATE/OTHER:										
VERMONT COMMUNITY FOUNDATION - NCC - TOWN FOREST SIGNAGE	NONE	71754 08586	NONE		400.00	NONE	0.00	0.00	0.00	612.05
2016 VLCT PACIF GRANT - POLICE VEST CARRIERS	NONE	10330 08350	05/02/16-05/02/17	DONE	395.70	NONE	0.00	0.00	593.55	395.70
TH STRUCTURES GRANT - SMITH HILL CULVERT	BC1476	36042 09727	07/01/15-12/31/17		174,827.08	NONE	0.00	174,827.08	19,403.01	0.00
ST OF VT - FISH & WILDLIFE DEPT WATER ST RIVER PARK	WG23-14	24975	04/11/14-07/31/16	DONE	4,500.00	NONE	0.00	4,500.00	0.00	0.00
TH STRUCTURES GRANT - ELM STREET	BC1740	36042 09685	07/01/15-12/31/17		10,800.00	NONE	0.00	10,800.00	1,200.00	0.00
VT DEPT OF ENVIRONMENTAL CONSERVATION - HYDRO SEEDER	2017-CWP-E-05	36042 09638	03/27/17-12/31/17		6,628.00	NONE	0.00	6,628.00	0.00	0.00

TOWN GOVERNMENTAL SCHEDULE OF FEDERAL EXPENDITURES/GRANT SUMMARY
 DOES NOT INCLUDE THE ELECTRIC, WATER, & SEWER DEPARTMENTS
 FY 16-17

TOWN GOVERNMENTAL FEDERAL:	SPENT PRIOR YRS	SPENT FY 16-17	TOTAL SPENT	FEDERAL SHARE PRIOR YRS	FEDERAL SHARE FY 16-17	TOTAL FEDERAL	STATE SHARE PRIOR YRS	STATE SHARE FY 16-17	TOTAL STATE	LOCAL SHARE PRIOR YRS	LOCAL SHARE FY 16-17	TOTAL LOCAL	IN KIND SHARE	OTHER SHARE
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM	371.25	13,952.44	14,323.69	371.25	13,952.44	14,323.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TWO RIVERS OTTAUQUECHEE REGIONAL COMMISSION	123.75	4,550.81	4,774.56	123.75	4,550.81	4,774.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST	577.94	309.26	887.20	577.94	309.26	887.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM	0.00	105,480.38	105,480.38	0.00	105,480.38	105,480.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TWO RIVERS OTTAUQUECHEE REGIONAL COMMISSION (AMENDED FROM ELEVATION)	0.00	35,160.12	35,160.12	0.00	35,160.12	35,160.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST	569.58	953.55	1,523.13	569.58	953.55	1,523.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM	0.00	116,447.44	116,447.44	0.00	116,447.44	116,447.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TWO RIVERS OTTAUQUECHEE REGIONAL COMMISSION (AMENDED FROM ELEVATION)	0.00	38,815.81	38,815.81	0.00	38,815.81	38,815.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST	508.15	1,066.64	1,574.79	508.15	1,066.64	1,574.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-ELEVATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANT 02140-34000-077 WAS WITHDRAWN ON APRIL 4, 2017														
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM-MGMT COST	238.88	137.88	376.86	238.88	137.88	376.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TWO RIVERS OTTAUQUECHEE REGIONAL COMMISSION-WATER ST PARK	0.00	21,734.18	21,734.18	0.00	21,734.18	21,734.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEMA HAZARD MITIGATION GRANT-IRENE BUYOUT PROGRAM	0.00	393.75	393.75	0.00	393.75	393.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TWO RIVERS OTTAUQUECHEE REGIONAL COMMISSION	0.00	131.25	131.25	0.00	131.25	131.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TWO RIVERS OTTAUQUECHEE REGIONAL COMMISSION-MGMT COST	0.00	532.48	532.48	0.00	532.48	532.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CDBG WATER ST RIVER PARK-AGENCY OF COMMERCE & COMMUNITY DEVELOPMENT -FRIENDS OF THE WINDOSKI RIVER (FWR) HAS AN ERP IMPLEMENTATION GRANT WHICH WILL REIMBURSE PART OF OUR COST-TRACKED UNDER 'OTHER SHARE'. -FWR ALSO HAS A SEPARATE GRANT FOR \$30,340 FOR THE WATER ST PARK. ACTIVITY UNDER THAT GRANT WILL BE HANDLED BY FWR. - NOT NORTHFIELD.	0.00	413.26	413.26	0.00	413.26	413.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DR PLANNING-DEPT OF ECONOMIC, HOUSING ETC. - EMS FACILITY-AMBULANCE	4,810.85	15,295.04	20,105.99	4,329.86	10,670.14	15,000.00	0.00	0.00	0.00	481.09	4,624.90	5,105.99	0.00	0.00
GHSP - 2016 EQUIPMENT INCENTIVES AOT #GR0934	0.00	2,545.95	2,545.95	0.00	2,545.95	2,545.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GHSP - 2016 EDUCATION GRANT AOT #GR0857	565.02	551.56	1,148.58	565.02	551.56	1,148.58	0.00	0.00	0.00	0.00	0.00	0.00	1,927.05	0.00
GHSP - 2017 EDUCATION GRANT AOT #GR1097	0.00	7,290.16	7,290.16	0.00	7,290.16	7,290.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GHSP - 2016 DUJ ENFORCEMENT AOT #GR0786	8,333.54	695.42	7,028.96	8,333.54	695.42	7,028.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GHSP - 2016 OP ENFORCEMENT AOT #GR0826	4,693.28	155.62	4,849.10	4,693.28	155.62	4,849.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GHSP - 2017 OP ENFORCEMENT AOT #GR1031	0.00	1,310.33	1,310.33	0.00	1,310.33	1,310.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GHSP - 2017 DUJ ENFORCEMENT AOT #GR1031	0.00	500.61	500.61	0.00	500.61	500.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GHSP - 2017 EQUIPMENT AOT #GR1031	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST OF VT - FORESTS, PARKS & REC - COMMUNITIES CARING FOR CANOPY 50% MATCH	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST OF VT - FORESTS, PARKS & REC - FOOTBRIDGES & PLINCHON-TOWN FOREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL					363,899.34									
TOWN GOVERNMENTAL STATE/OTHER:														
VERMONT COMMUNITY FOUNDATION - NCC - TOWN FOREST SIGNAGE	0.00	612.05	612.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.05
2016 VLCT PACIF GRANT - POLICE VEST CARRIERS	989.25	0.00	989.25	0.00	0.00	0.00	0.00	0.00	0.00	593.55	0.00	593.55	0.00	395.70
TH STRUCTURES GRANT - SMITH HILL CULVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST OF VT - FISH & WILDLIFE DEPT WATER ST RIVER PARK	1,942.78	1,657.22	3,600.00	0.00	0.00	0.00	1,942.78	1,657.22	3,600.00	0.00	0.00	0.00	0.00	0.00
TH STRUCTURES GRANT - ELM STREET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VT DEPT OF ENVIRONMENTAL CONSERVATION - HYDRO SEEDER	0.00	3,550.56	3,550.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL					363,899.34			1,657.22						
TOTAL TOWN GOVERNMENTAL COMBINED					363,899.34			1,657.22						

**TOWN AGENCY FUNDS
FY 16-17**

	Agency Fund	Ambulance Explorers Fund
ASSETS		
Cash-Checking/Savings	725	118
Accts Receivable	0	0
	725	118
Total Assets	725	118
 LIABILITIES & FUND BALANCE		
Liabilities	725	118
Fund Balance	0	0
	725	118
Total Liabilities & Fund Balance	725	118

**TOWN AGENCY FUNDS
CASH ACTIVITY
FY 16-17**

	Agency Fund	Ambulance Explorers Fund
Cash Balances 07/01/16	885	118
ADDITIONS		
Interest Income	0	0
Receipts	5,520	0
Total Additions	5,520	0
DEDUCTIONS		
Expenditures	0	0
State of Vermont	5,680	0
Total Deductions	5,680	0
Cash Balances 06/30/17	725	118

TOWN OF NORTHFIELD, VERMONT WARNING OF 2017 ANNUAL MEETING

The legal voters of the Town of Northfield, Vermont, are hereby notified and warned to meet in the Mary Granai Corrigan Auditorium at the Northfield Middle/High School on Tuesday, March 7, 2017, at ten o'clock in the forenoon (10:00 A.M.) to act upon the following articles (voting for all Australian Ballot articles and elections will be in the Cafeteria of the Northfield Middle/High School from seven o'clock in the forenoon until seven o'clock in the evening [7:00 A.M.-7:00 P.M.]):

Reciting of the Pledge of Allegiance.

- Article 1.** To elect a Moderator.
- Article 2.** To elect all requisite officers: Grand Juror, 1 year; Selectman, 3 year seat; Selectman, 2 year seat; School Director, 3 year seat; School Director, 2 year seat; Lister, 3 year seat; Town Agent, 1 year; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 1 year remainder of a 3 year seat; Water & Waste Water Commissioner, 3 year seat; and Electric Utility Commissioner, 3 year seat. (Australian Ballot)
- Article 3.** Shall the Town approve the reports of the Town Officials?
- Article 4.** Shall the voters authorize borrowing an amount not to exceed seventy-five thousand dollars (\$75,000) for a period of not more than five (5) years for library building improvements?
- Article 5.** Shall the voters authorize total fund expenditures of \$4,032,540, of which \$2,693,760 shall be raised by property taxes and \$1,338,780 by non-tax revenues?
- Article 6.** Shall the Town of Northfield begin its Annual Meeting on the Monday evening preceding the first Tuesday in March?
- Article 7.** Shall the Town of Northfield adopt its budget article or articles by Australian ballot pursuant to 17 V.S.A. § 2680(c)?
- Article 8.** Shall the Town of Northfield vote on all public questions by Australian ballot pursuant to 17 V.S.A. § 2680(d)?
- Article 9.** Shall the voters authorize the establishment of a reserve fund for conservation and related purposes such as the acquisition, preservation, and maintenance of land and water for forest, wildlife, recreational, agricultural, scenic, or natural area use?
- Article 10.** Shall the voters authorize the Select Board to enter into tax stabilization contracts fixing and maintaining the valuation of certain grand list properties, fixing and maintaining the rates of tax applicable to such properties, fixing the amount of money which shall be paid as an annual tax upon such properties, and/or fixing the tax applicable to such property at a percentage of the annual tax, as authorized by 24 VSA §2741, provided that the term of any such contracts shall not exceed seven (7) years? (Australian Ballot)
- Article 11.** Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand dollars (\$21,000) for FY18 towards the Northfield Commuter year-round commuter with service between Northfield and Montpelier? (Australian Ballot)
- Article 12.** Shall the voters authorize the expenditure of \$12,400 for the Central Vermont Home Health and Hospice? (Australian Ballot)
- Article 13.** Shall the voters authorize the expenditure of \$6,000 for the Boys & Girls Club of Northfield under the leadership of the Washington County Youth Service Bureau/Boys & Girls Club? (Australian Ballot)
- Article 14.** Shall the voters authorize the expenditure of \$3,000 for the Central Vermont Council on Aging? (Australian Ballot)
- Article 15.** Shall the voters authorize the expenditure of \$2,800 for the Good Samaritan Haven? (Australian Ballot)

- Article 16.** Shall the voters authorize the expenditure of \$2,500 for the Washington County Diversion Program? (Australian Ballot)
- Article 17.** Shall the voters authorize the expenditure of \$1,250 for the People’s Health and Wellness Clinic? (Australian Ballot)
- Article 18** Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Basic Education? (Australian Ballot)
- Article 19.** Shall the voters authorize the expenditure of \$1,200 for the Vermont Association for the Blind and Visually Impaired? (Australian Ballot)
- Article 20.** Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc. (formerly Central Vermont Community Action Council)? (Australian Ballot)
- Article 21.** Shall the voters authorize the expenditure of \$1,000 for Circle (formerly Battered Women’s Services and Shelter)? (Australian Ballot)
- Article 22.** Shall the voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont? (Australian Ballot)
- Article 23.** Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living? (Australian Ballot)
- Article 24.** Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County? (Australian Ballot)
- Article 25.** Shall the voters authorize the expenditure of \$600 for Home Share Now? (Australian Ballot)
- Article 26.** Shall the voters authorize the expenditure of \$600 for Prevent Child Abuse Vermont? (Australian Ballot)
- Article 27.** Shall the voters authorize the expenditure of \$500 for Arts Bus, Inc.? (Australian Ballot)
- Article 28.** Shall the voters authorize the expenditure of \$350 for the Friends of the Winooski River? (Australian Ballot)
- Article 29.** Shall the voters authorize the expenditure of \$350 for the Sexual Assault Crisis Team of Washington County? (Australian Ballot)
- Article 30.** Shall the voters authorize the expenditure of \$300 for the Green Up Vermont? (Australian Ballot)
- Article 31.** Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont? (Australian Ballot)
- Article 32.** Shall the Town of Northfield collect property taxes in four (4) installments which shall be due on August 18, 2017 and November 17, 2017 and February 16, 2018 and May 18, 2018?
- Article 33.** To transact any other non-binding business proper to be brought before said meeting.

DATED AT NORTHFIELD, VERMONT

THIS 3rd DAY OF FEBRUARY, 2017

K. DAVID MAXWELL, Chair
 KENNETH W. GOSLANT, Vice-Chair
 LYNN DONEY

NATHAN FREEMAN
 MATTHEW GADBOIS



Town of Northfield, Board of Selectmen

Notice: Requests for mailed absentee ballots for this meeting must be received by Monday, March 6, 2017 at 4:30 p.m. at the Town Clerk’s Office. Voters may also vote absentee at the Town Clerk’s Office until 4:30 p.m. on Monday, March 6, 2017. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk at the Municipal Building during normal business hours.

**TOWN OF NORTHFIELD, VERMONT
MINUTES OF THE ANNUAL TOWN MEETING
TUESDAY, MARCH 7, 2017**

Pursuant to the foregoing WARNING, the legal voters of the Town of Northfield met at Northfield High School on March 7, 2017 at 10:00 a.m. in the forenoon.

Total Australian ballot voters: 928

Meeting was called to order at 10:15 a.m.

Article 1. To elect a Moderator.

Richard Cleveland nominated Steve Jeffrey, seconded by Michael Popowski. Nominations closed and the Clerk was instructed to cast one vote. Steve Jeffrey was elected Town & School Moderator.

Steve Jeffrey asked to adopt/amend the rule for allowing non Northfield residents to be able to answer questions: School Superintendent, Town Manager, etc. Question called and amendment was passed

Article 2. To elect all requisite Officers.

Grand Juror for one year:

Charlene McCarney	805
Write-ins	3
Blanks	120

Selectman three years:

Lynn Doney	457
John Sears	421
Write-ins	5
Blanks	45

Selectman two years:

Jim Baraw	291
Julie H. Goodrich	611
Write-ins	5
Blanks	21

Town Agent one year:

Kim Pedley	855
Write-ins	8
Blanks	65

Trustee Brown Public Library three years: (2-seats)

Tossy Garrett	606
Karen Grace	708
Write-ins	0
Blanks	542

Trustee Brown Public Library one year remainder of 3yr

Cynthia J. Bushey	804
Write-ins	2
Blanks	122

Lister three years:

Write-ins (Susan Popowski)	30
Write-ins -various	52
Blanks	846

Article 3. Shall the Town approve the reports of the Town Officials?

Motion made by Selectman Maxwell; seconded by Selectman Gadbois. Question called and Article 3 was approved

Article 4. Shall the voters authorize borrowing an amount not to exceed seventy-five thousand dollars (\$75,000) for a period of not more than five (5) years for library building improvements?

Motion made by Selectman Maxwell; seconded by Selectman Gadbois.

Laura Ranker asked what improvements? Selectman Maxwell stated for the new roof and other smaller repairs. Question called and Article 4 was approved

Article 5. Shall the voters authorize total fund expenditures of \$4,032,540 of which \$2,693,760 shall be raised by property taxes and \$1,338,780 by non-tax revenues?

Motion made by Selectman Maxwell; seconded by Selectman Gadbois.

Bruce Wright wanted to know how much of the emergency services budget was time spent at Norwich University and asked why they couldn't take care of their own emergencies. Selectman Maxwell stated it was about 15% and that it was important to provide services to the Norwich University. Jim Baraw inquired about the hiring of the new Police Chief and cutting a sixth officer position. He also asked what the Select Board was going to do to support the new Police Chief. Selectman Maxwell stated Bill Jennings has been hired, and brings a lot of experience with him. The Select Board believes he will do an outstanding job. Maxwell said the Select Board will support Chief Jennings and any recommendations he has moving forward. Todd Moses asked how a sixth officer would be funded if the new Chief recommends hiring one. Manager Schulz stated this is usually part of the budget process. Selectman Maxwell stated the Select Board could deficit spend. Jim Baraw asked about advancing the ambulance service and budgeting for paramedic training. Selectman Maxwell stated it will be looked into.

Chris Bradley stated that the last three police chiefs felt the need for the sixth police officer, and the current police contract allows for a sixth officer. Bradley stated currently we have one officer per 1000 people. Bradley asked how this will be addressed if the new police chief requests the sixth officer. Bradley stated adding the sixth officer would add approximately \$50.00 to \$60.00 on a tax bill with a property assessed at \$150,000. Bradley wanted to be clear with the Select Board that if the new Chief states he needed that sixth officer his request would be filled. Selectman Maxwell stated that public safety will not be compromised and there would be an adjustment in the budget to hire the sixth officer per the recommendation of Chief Jennings

Laura Ranker inquired about the capital improvement plan and what projects are happening this year. Manager Schulz said replacing a culvert on Smith Hill Road, road maintenance, and paving.

Anne Donahue asked about line item #7284, page 60 – Medicaid Tax and asked how the town benefited from this as it is a new line item this year. Manager Schulz said we should come out ahead and net about \$6000.00.

Michael Popowski made a motion to cease debate: seconded by Richard Cleveland. Question called and Article 5 was approved

Article 6. Shall the Town begin its Annual Meeting on the Monday evening preceding the first Tuesday in March?

Motion made by Selectman Maxwell; seconded by Selectman Gadbois.

Ron Merolli agrees for the change and thinks there will be a bigger turnout. Laura Ranker asked for a better explanation of this question. Selectman Maxwell explained that there have been many requests for the open meeting to be held on Monday night and explained there would still be Australian ballot voting on Tuesday. Bernard Byrne moved to postpone the vote until after article 7 & 8: Seconded by Charles Morse- amendment passed by a division vote. Teigh Southworth made amendment-Town to hold its annual meeting on Monday evening preceding the first Tuesday in March for the years 2018-2019-2020. Seconded by Anne Donahue. Richard Cleveland opposes this as he thinks three years is too long and it should be one year. John Cruickshank agrees with Richard Cleveland. Kathleen Lott states she is opposed to this amendment also. Todd Moses made motion to cease debate; seconded by Richard Cleveland. Question called and Article 6 was approved

Article 7. Shall the Town adopt its budget article or articles by Australian ballot pursuant to 17.V.S.A. §2680 (c)?

Motion made by Selectman Maxwell; seconded by Selectman Gadbois.

Much opposition was expressed by several attending townspeople. Selectman Goslant reiterated that this is on the warning by request of the voters over the last few years at the previous Town Meetings. Question called and Article 7 was defeated

Article 8. Shall the Town of Northfield vote on public questions by Australian ballot pursuant to 17.V.S.A. §2680 (d)?

Motion made by Selectman Maxwell; seconded by Selectman Gadbois.

Kathleen Lott asked for further clarification for this question. Laura Ranker also asked for more clarity and asked how it was defined in the State Statute. Moderator Jeffery explained that this is the way it's defined in the State Statute. Manager Schulz explained this would include all non money & non budget items. Anne Donahue made a motion to postpone vote indefinitely: seconded by Kathleen Lott. Question called and vote on Article 8 was postponed indefinitely

Article 9. Shall the voters authorize the establishment of a reserve fund for conservation and related purposes such as the acquisition, preservation, and maintenance of land and water for forest, wildlife, recreational, agriculture, scenic or natural area use?

Motion made by Selectman Maxwell; seconded by Selectman Gadbois.

Laura Hill-Eubanks spoke to this article and explained the Conversation Committee is not asking for money this year. They would like a fund set up where they could accept donations and grants. Laura also explained there would be voluntary projects set up to help preserve places in Northfield. Question called and Article 9 was approved.

Article 10. Shall the voters authorize the Select Board to enter into tax stabilization contracts fixing and maintaining the valuation of certain grand list properties, fixing and maintaining the rates of tax applicable to such properties, fixing the amount of money which shall be paid as an annual tax upon such properties, and/or fixing the tax applicable to such property at a percentage of the annual tax, as authorized by 24 VSA §2741, provided that the term of any such contracts shall not exceed seven (7) years? (Australian ballot)

YES 623*

NO 269

(This needed to pass by two-thirds of ballots cast)

Article 11. Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand dollars (\$21,000) for FY17 towards the Northfield Commuter year-round commuter with service between Northfield and Montpelier? (Australian ballot)

YES 654*

NO 257

Article 12. Shall the voters authorize the expenditure of \$12,400 for the Central Vermont Home Health and Hospice? (Australian ballot)

YES 754*

NO 159

Article 13. Shall the voters authorize the expenditure of \$6,000 for the Boys & Girls of Northfield under the leadership of the Washington County Youth Service Bureau/Boys & Girls Club? (Australian ballot)

YES 654*

NO 252

Article 14. Shall the voters authorize the expenditure of \$3000 for Central Vermont Council on Aging? (Australian ballot)

YES 699*

NO 205

Article 15. Shall the voters authorize the expenditure of \$2800 for The Good Samaritan Haven? (Australian ballot)

YES 554*

NO 340

Article 16. Shall the voters authorize the expenditure of \$2500 for the Washington County Diversion Program? (Australian ballot)

YES 542*
NO 352

Article 17. Shall the voters authorize the expenditure of \$1250 for the People's Health and Wellness Clinic? (Australian ballot)

YES 597*
NO 307

Article 18. Shall the voters authorize the expenditure of \$1200 for Central Vermont Adult Basic Education? (Australian ballot)

YES 605
NO 299

Article 19. Shall the voters authorize the expenditure of \$1200 for the Vermont Association for the Blind and Visually Impaired? (Australian ballot)

YES 672*
NO 234

Article 20. Shall the voters authorize the expenditure of \$1000 for Capstone Community Action, inc. (formerly Central Vermont Community Action Council)? (Australian ballot)

YES 491*
NO 394

Article 21. Shall the voters authorize the expenditure of \$1000 for Circle (formerly known as Battered Women's Services and Shelter)? (Australian ballot)

YES 672*
NO 239

Article 22. Shall the voters authorize the expenditure of \$1000 for Good Beginnings of Central Vermont? (Australian ballot)

YES 608*
NO 288

Article 23. Shall the voters authorize the expenditure of \$1000 for the Vermont Center for Independent Living? (Australian ballot)

YES 606*
NO 288

Article 24. Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County? (Australian ballot)

YES 554*
NO 339

Article 25. Shall the voters authorize the expenditure of \$600 for Home Share Now? (Australian ballot)

YES 461*
NO 420

Article 26. Shall the voters authorize the expenditure of \$600 for Prevent Child Abuse Vermont? (Australian ballot)

YES 726*
NO 182

Article 27. Shall the voters authorize the expenditure of \$500 for Arts Bus, Inc? (Australian ballot)

YES 404
NO 478*

Article 28. Shall the voters authorize the expenditure of \$350 for the Friends of the Winooski River? (Australian ballot)

YES 469*
NO 426

Article 29. Shall the voters authorize the expenditure of \$350 for the Sexual Assault Crisis Team of Washington County? (Australian ballot)

YES 682*
NO 221

Article 30. Shall the voters authorize the expenditure of \$300 for the Green Up Vermont? (Australian ballot)

YES 648*
NO 256

Article 31. Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont? (Australian ballot)

YES 456*
NO 414

Article 32. Shall the Town of Northfield collect property taxes in four installments which shall be due on August 18, 2017 and November 17, 2017 and February 16, 2018 and May 18, 2018?

Question called and Article 32 was approved.

Article 33. To transact any other non-binding business proper to be brought before said meeting.

Mary Dollenmaier asked about streamlining the Select Board Meetings for those who don't get Trans-Video. Many of the attendees agreed. Moderator Jeffrey clarified this was advisory only. Advisory question called and passed by voice vote

Dara Van Lannen asked about a detailed budget to be provided and presented at the open meeting. Selectman Maxwell explained about the budget process and stated the budget meetings are held 2-3 times a week and are open to the public. Ms. Van Lannen made a motion to have brief presentation and material at the beginning of each Town Meeting: seconded by Ruth Ruttenberg. Advisory question called and passed by voice vote

Michael Popowski expressed his gratitude to the Town Moderator Stephen Jeffrey. Mr. Popowski also expressed his gratitude for the dedication pages in the Town Report and suggested we take a standing ovation for Barry T. Chouinard. Selectman Maxwell thanked all the employees, personally recognized Eva Ciampaglia and Matt Gadbois. Ms. Ciampaglia has retired from the Police Department and Mr. Gadbois is stepping away from the Select Board for now.

Mary Dollenmaier inquired about the tree clearing project pilot program. Ruth Ruttenberg stated a draft will be going to the Select Board. Ms. Ruttenberg explained ten (10) towns were picked for the first round of this program and Northfield was chosen as one of them.

Motion to adjourn meeting made by Selectman Maxwell; seconded by Selectman Gadbois.

Meeting adjourned 12:15 p.m.

Respectfully submitted,

Kim Pedley, CVC
Town Clerk/Treasurer

Attest:
Nancy Berini
Justice of Peace Town Moderator

Attest:
Steven Jeffrey

BIRTHS RECORDED IN NORTHFIELD, 2017

NAME OF CHILD	SEX	DATE OF BIRTH	PARENT(S) NAME(S)
Madison Rae-Leigh Matheson	F	01/06/2017	Emma R. Bedard & Matthew J. Matheson
Greyson Leonard Alger	M	01/09/2017	Fern L. Moore
Atticus James Bell	M	01/11/2017	Sarah A. Tomaszewski & Taylor R. Bell
Kailee Ruth Armstrong	F	01/30/2017	Tanya M. & Bryson J. Armstrong
Miles David Hawes	M	02/10/2017	Sarah L. DeFelice & Emily Jo Hawes
Chloe Jayde Barclay	F	02/23/2017	Brittany L & Joshua K. Barclay
Mack Kennedy Potkowski	M	02/23/2017	Elizabeth J. & Logan M. Potkowski
Adelyn Marie Collins	F	02/26/2017	Chelsea J. Dunkling & David A. Collins
Avery Roe Johnson	M	02/27/2017	Corinna E. Bridges & Mark A. Johnson
Kendyll Mae Welch	F	03/03/2017	Ashley J. Horton & Jonathan P. Welch
Zavior Allen Moreau	M	03/05/2017	Jaszmyrn S. Kelty & Steven P. Moreau
Amiyah Rose Suliveres	F	04/03/2017	Devon M Knowles & Reinaldo Suliveres Jr.
Carolyn Adelina Ruel	F	04/25/2017	Rachel E. & William S. Ruel
Elyot Judith Wieliczki	F	04/25/2017	Ryanne E. & Michael P. Wieliczki
Lou Cote-Dalrymple	M	04/26/2017	Jessie Cote-Dalrymple & Donald Dalrymple
Quinn Nicole Tefft	F	04/28/2017	Amy T. & Cory H. Tefft
Mina Justine Shea	F	05/05/2017	Emily R-P & Christopher M. Shea
Eliza Marie Williams	F	05/20/2017	Mariah N. Hackett & John W. Williams
Jackson Cooper Perry	M	05/24/2017	Chelsey A. & Daniel A. Perry IV
Nevaeh Skye Maldonado	F	06/25/2017	Chelsie M. Buck & Hector M. Maldonado
Ira Boyd Smith	M	06/27/2017	Katelyn I. & Daniel B. Smith
Carson Alexander Cramer	M	07/07/2017	Kayla N. Therrien & Greg CB Cramer
Erika Nicole Martin	F	07/09/2017	Kylie A. Duncanson & Patrick E. Martin Jr.
Wyatt Chase Tomasi	M	07/16/2017	Courtney L. Hallstrom
Aurora Rock Knauf	F	08/01/2017	Samantha K. Reusch & Philip E. Knauf
William Robert Whitney	M	09/01/2017	Katie E. & Alexander N. Whitney
Hayley Ann Manning	F	09/05/2017	Monica A. Gray & Richard A. Manning
Luke Fahoum	M	09/08/2017	Louna K. Chehab & Alaa H. Fahoum
Paul Fahoum	M	09/08/2017	Louna K. Chehab & Alaa H. Fahoum
Abigail Mae Geyer	F	09/13/2017	Allison M. & Kim F. Geyer
Spencer Paul Roux	M	09/13/2017	Ellen M. Roux
Niko Daniel Madison	M	10/21/2017	Cassandra E. & Ryan A. Madison
James Kenneth Vincent	M	10/24/2017	Robin C. Pennington & Michael J. Herring
Warren Matthew Hunt	M	10/25/2017	Heather MC & Matthew S. Hunt
Lily Izabel Schifferle	F	10/25/2017	Karen D. & Kirk J. Schifferle
Ingrid Anne Morris	F	10/26/2017	Katharine G. & Daniel A. Morris
Crosby Donald Ashworth	M	10/31/2017	Lynn M & Gregg H. Ashworth
Layla Elizabeth Lee	F	11/05/2017	Bridget N. & George D. Lee Jr.
Cameron Thomas Farnham	M	11/26/2017	Elizabeth G. Davidson & Markus D.
Blake Cannon St. John	M	12/03/2017	Chantal C. Gilman & Craig A. St. John
Liam James Stacey	M	12/09/2017	Jillian R. Bessette & Anthony J. Stacey

MARRIAGES RECORDED IN NORTHFIELD, 2017

APPLICANT A	APPLICANT B	DATE OF CIVIL MARRIAGE
Zachary N. Fuller	Jessie N. Rizzo	01/27/2017
Austin H. Shaw	Stephanie T. St. Onge	01/29/2017
John M. Bailey Jr.	Leslie J. Haviland	02/05/2017
Hayley B. Quinones	James M. Buck	05/28/2017
Miriam Hyung-Hee Brooks	K. Stephen Larkin	05/28/2017
Samuel O. Lalinde	Megan E. Pike	06/03/2017
Jenna M. Dorman	Travis Michael Taylor	06/03/2017
Morgan A. Davis	Stephen L. Amell Jr.	06/17/2017
Katherine B. Sullivan	Andrew D. Ritzer	06/24/2017
Anthony R. Scarzello	Dylan M. Williams	06/24/2017
Sarah R. Richiedi	Bryan A. Chenvert	06/30/2017
Chrissie M. Eastman	Jeffrey C. Dumas	07/02/2017
Mikki L. Coburn	Colin R. Brown	08/05/2017
Matthew J. Lamson	Katy L. Wilder	08/05/2017
Annie G. Commonwealth	Jeremiah S. Kemp	08/05/2017
Keith A. Norris	Madison M F. Robbins	08/12/2017
Monica N. Beers	Bret J. Ladago	08/19/2017
Sara D. Travis	William R. Smith Jr.	08/19/2017
Joseph D. Laston	Emily R. Flinn	08/19/2017
Christina M. Brown	Scott R. Farnham	08/19/2017
Nicholas P. Laskovski	Kristen L. Getler	08/19/2017
Adam R. Chicoine	Catherine S. Dow	08/20/2017
Kimberly A. Chappell	Dean T. Farnham	08/23/2017
Tiffany A. Morris	Damian C. Stewart	08/26/2017
Benjamin D. Sayer	Jennifer M. Trevino	09/16/2017
Samantha L. Ralph	Ray F. Newton	09/23/2017
Janel A. Bent	Caleb J. Doney	09/30/2017
Michelle R. Zimmer	Philip R. Marston	10/07/2017
Eric E. Sigsbey	Anne C. Gates	11/04/2017
Mary Elizabeth Kilroy	Derek H. Knapp	11/08/2017
Patrick L. LeClerc	Casey E. Sweet	11/10/2017
Crystal L. Campbell	Joshua J. Pierce	12/02/2017

DEATHS RECORDED IN NORTHFIELD, 2017

NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH	NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH
Martha Ellen Powell	101	01/10/2017	Joyce Fay Venner	88	06/11/2017
Alice Helen Lake	88	01/13/2017	Gail Louise Igo	74	06/19/2017
Blanka Jezek Moore	85	01/25/2017	Darleen Frances Coutts	78	06/28/2017
Nancy Thomas Schickler	89	01/28/2017	Inez Dukette	92	07/02/2017
Duane Scott Bristol	66	01/29/2017	William F. Gustavis	79	07/09/2017
Weston G. Martin	86	02/02/2017	Roderick William LaValley	83	07/10/2017
Robin Lory Dukette	57	02/--/2017	Joyce May Marshall	72	07/12/2017
Evelyn Ruth Kearney	96	02/10/2017	Rita M. Mandigo	80	07/15/2017
Ruth K. Chevalier	90	02/10/2017	John Ramsey Greenway	82	07/24/2017
Scott Dennis Manning	62	02/21/2017	Irene Fiske Cook	95	07/30/2017
Mary Davis Lambert	81	02/23/2017	John F. Topham Jr.	82	08/08/2017
Arthur C. DeBoer	58	02/23/2017	Eric Noble French	83	08/12/2017
Dawn Maloney	57	03/20/2017	Joe Sammy Benavides Jr.	54	08/14/2017
Alice M. Roberson	93	03/22/2017	Donald E. Carey	65	08/15/2017
Lorraine Friberg Granai	91	03/28/2017	John Brian Alger	44	08/15/2017
Pearl Audrey Brooks	84	03/28/2017	Christiane de Vitry Donahue	90	08/30/2017
Yolanda Pioli	95	03/30/2017	Alla Mae Dewey	78	09/27/2017
Richard Maurice Cook	82	03/31/2017	Patricia Ruth Alger	88	10/04/2017
Curlis Dexter Webster	93	04/01/2017	Robert Edward Campbell Jr.	54	10/06/2017
Esther D. Godfrey	81	04/05/2017	Jane Ivah Pierce	87	10/18/2017
Marie M. Rippner	93	04/10/2017	Matilda Pollina	96	10/20/2017
George Leroy Shelley III	87	04/11/2017	Ellin Flynn Lord	73	10/24/2017
Margaret Flinn Willey	85	04/18/2017	Karen Preis	72	10/25/2017
Lisa Ann Franklin	51	04/28/2017	Fay Scott Dawes	83	10/28/2017
Mary Ellen Spooner	90	05/09/2017	Avery Frank Atwood	69	11/02/2017
Mary Lesley Bell	93	05/16/2017	Ann Harper Endres	88	11/03/2017
Joan Pollard Cruickshank	86	05/19/2017	John Peter Bonney	93	11/03/2017
Sally M. Ford	86	05/20/2017	Ruth Elizabeth Reed Sabol	80	11/14/2017
Joseph E. Hebert	86	05/22/2017	Walter Robert Butler Jr.	65	11/21/2017
Richard Arthur Carroll	79	05/25/2017	Bernard Donald Bell	65	12/01/2017
Matthew Jeremiah Beattie	55	05/26/2017	Robert Timothy Smith	72	12/13/2017
Velma Rita Baker	84	06/03/2017	Ellen Elizabeth Lowrey	90	12/15/2017
Marion Claire Daniels	80	06/09/2017	Meg Clarke Davis	94	12/23/2017
Richard P. Flint	79	06/10/2017	Jeanne Ellen Brookfield	58	12/24/2017

TOWN OF NORTHFIELD, VERMONT DIRECTORY OF SERVICES

EMERGENCY NUMBER

FIRE POLICE AMBULANCE	}	9-1-1
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NON-EMERGENCY NUMBERS

FIRE CHIEF	498-8592
POLICE DEPARTMENT	485-9181
AMBULANCE SERVICE	485-8550

Town Departments:

Town Manager's Office
 Town Clerk/Treasurer
 Utility Department
 Accounting Department
 Town Highway
 Listers' Office
 Planning & Zoning

Regular Hours:

Mon.-Fri. 8:00 A.M.-4:30 P.M.
 Mon.-Fri. 8:00 A.M.-4:30 P.M.
 Mon.-Fri. 8:00 A.M.-4:30 P.M.
 Mon.-Fri. 8:00 A.M.-4:30 P.M.
 Mon.-Fri. 7:00 A.M.-3:30 P.M.
 Mon.-Fri. 8:00 A.M.-12:00 P.M.
 Tues.-Wed. 10:00 A.M.-2:00 P.M.

Phone:

485-6121
 485-5421
 485-5411
 485-6043
 485-9851
 485-9825
 485-9824

Questions regarding...

Assessments
 Ambulance Bills
 Building Permits
 Burn Permits
 Delinquent Taxes
 Dog Licensing
 Elections
 Hunting/Fishing Licenses
 Marriage Licenses
 Motor Vehicle Registration Renewals
 Motor Vehicle Forms
 Property Tax Billing
 Streets and Sidewalks
 Swimming Lessons
 Swimming Pool Passes
 U.S. Passports
 Vital Records
 Voter Registration
 Water/Sewer/Electric Accounts

Please contact...

Listers' Office
 Accounting Department
 Zoning Administrator
 Forest Fire Warden
 Town Manager
 Town Clerk
 Town Clerk
 Town Clerk
 Town Clerk
 Town Clerk
 Police Department
 Town Treasurer
 Highway Foreman
 Municipal Pool
 Municipal Pool
 Administrative Assistant
 Town Clerk
 Town Clerk
 Northfield Utilities Office

At...

485-9825
 485-6043
 485-9824
 485-9036
 485-6121
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LICENSES, FEES, PERMITS, AND FINES

LICENSES

Dog License

(Neutered Male or Spayed Female)	\$14.00
(Male or Female)	\$20.00
<i>Late License (After April 1):</i>	
(Neutered Male or Spayed Female)	\$17.00
(Male or Female)	\$23.00

Liquor/Malt Beverage License

1st Class	\$230.00
2nd Class	\$140.00

FEES

Ambulance

	Resident	Non-Resident
BLS Non-Emergency	\$400.00	\$425.00
BLS Emergency	\$500.00	\$525.00
ALS Non-Emergency	\$525.00	\$550.00
ALS Emergency (ALS-1)	\$600.00	\$625.00
ALS Emergency (ALS-2)	\$700.00	\$750.00
Off Road Rescue (per hour)	\$150.00	\$150.00
Specialty Care Transport	\$800.00	\$850.00
BLS/ALS Mileage	\$17.00	\$17.00
Extrication	\$150.00	\$150.00
MVC No Transport	\$150.00	\$150.00
Event Coverage Standby (per hour)		
BLS/ALS Ambulance	\$75.00	\$75.00
Single EMT	\$40.00	\$40.00
Off Road	\$50.00	\$50.00

Cemetery

	Resident	Non-Resident
Full Lot (4 Graves)	\$2,400.00	\$2,880.00
Half Lot (2 Graves)	\$1,200.00	\$1,440.00
One Lot (1 Grave)	\$600.00	\$720.00
Grave Opening (Regular Lot)	\$500.00	\$500.00
Grave Opening (Winter Burial)	\$800.00	\$800.00
Cremation	\$300.00	\$300.00
Infant Interment	\$200.00	\$200.00
Setting Markers (for VA Marker)	\$200.00	\$200.00
Setting Markers (with Cement)	\$200.00	\$200.00
Vault Fee	\$250.00	\$250.00
Weekend/Holiday Burial	\$700.00	\$700.00
Weekend/Holiday Cremation	\$350.00	\$350.00

Copies

Accident Reports	\$35.00
ArcView Map Printouts	\$2.00
Regular Size Copies	\$0.25
Oversized Copies	\$0.50

Town Clerk Fees

Recordings (per page)	\$10.00
Misc. Town Clerk Fees	Various

Fingerprinting

\$25.00

LICENSES, FEES, PERMITS, AND FINES (CONT.)

PERMITS

Zoning Permits *(Note: AF = Additional Fee)*

Commercial/Industrial Buildings: Up to 1600 Sq. Ft.	\$320.00
Over 1600 Sq. Ft.: <i>(Total Sq. Ft. - 1600) X \$.20 = AF</i>	\$320.00 + AF
Additions to Commercial/Industrial: Up to 800 Sq. Ft.	\$160.00
Over 800 Sq. Ft.: <i>(Total Sq. Ft. - 800) X \$.20 = AF</i>	\$160.00 + AF
New Homes: Up to 1600 Sq. Ft.	\$160.00
Over 1600 Sq. Ft.: <i>(Total Sq. Ft. - 1600) X \$.10 = AF</i>	\$160.00 + AF
Additions to Homes: Up to 400 Sq. Ft.	\$40.00
Over 400 Sq. Ft.: <i>(Total Sq. Ft. - 400) X \$.10 = AF</i>	\$40.00 + AF
Accessory Buildings: Up to 400 Sq. Ft.	\$40.00
Over 400 Sq. Ft.: <i>(Total Sq. Ft. - 400) X \$.10 = AF</i>	\$40.00+ AF
Apartment Renovations (each new apartment)	\$60.00
Demolition of Buildings (Raze)	\$20.00
Placement of Mobile Homes	\$65.00
Above Ground Pools	\$25.00
In-ground Pools	\$50.00
Subdivisions (each new parcel)	\$50.00
Public Hearings	\$75.00
Signs	\$20.00
Letters of Compliance	\$50.00
Home Occupation	\$75.00
Driveway Permits	\$120.00
Recording Fee (on all permits, in addition to zoning fee)	\$10.00

FINES/PENALTIES

Stray Dog	\$75.00
Parking Violations	
Unauthorized Vehicle in Handicapped Parking Space	\$50.00
Unlawful Parking	\$25.00
Traffic Ticket	\$25.00
Littering (First Offense)	\$50.00
Littering (Second Offense)	\$100.00
Littering (Third Offense)	\$200.00
Littering (Fourth Offense)	\$350.00
Littering (Fifth and Subsequent Offenses)	\$500.00

Zoning violations must be corrected promptly. Where violations continue, the Environmental Division of the Superior Court may order that a violation cease and may assess a daily fine of up to \$100 for each violation.

The descriptions of the above Licenses, Fees, Permits, and Fines/Penalties are intended to be a brief summary only. For the complete or legal description, please refer to the Ordinances and Resolutions adopted by the Select Board and to the Vermont State Statutes.

ELECTED TOWN OFFICERS AND BOARDS

Town Moderator	Term Ends	Water/Wastewater Commissioners	Term Ends
Steven Jeffrey	2018	Stephen Fitzhugh	2019
		Dennis Donahue	2020
Town Clerk	Term Ends	Electric Utility Commissioners	Term Ends
Kim Pedley	2018	Dennis Donahue	2019
		Stephen Fitzhugh, Chair	2020
Town Treasurer	Term Ends	School Board	Term Ends
Kim Pedley	2019	Sophia Bennett, Vice-Chair	2018
		Emily Gray	2018
Town Agent	Term Ends	Michael Bailey	2019
Kim Pedley	2018	Justin B. Wrigley, Chair	2019
		Peter Evans	2020
Grand Juror	Term Ends		
Charlene McCarney	2018		
		Listers	Term Ends
Justices of the Peace	Term Ends	Thomas Alsheimer	2018
(R)-Jessica Amell	2018	Chris S. Bradley	2018
(D)-Nancy Berini	2018	Arlington Supplee, Chair	2018
(D)-Peter Evans	2018		
(D)-Lea Hatch	2018	Library Trustees	Term Ends
(R)-Michael Macijeski	2018	Cynthia Bushey	2018
(D)-Charlene McCarney, Chair	2018	Maryann McGinnis	2018
(R)-Ron Merolli	2018	<i>Vacant</i>	2018
(R)-Nelita Pecora	2018	John B. Stevens	2019
(D)-Aaron Rhodes	2018	Katie Boyd Wawrzyniak	2019
(R)-Al Robitaille	2018	Maryann Whitesell-Beaupre, Chair	2019
(R)-Dexter Rowe	2018	Tossy Garrett	2020
(D)-John Sears	2018		
(D)-John Stevens	2018		
(R)-Richard Wobby	2018		
		Board of Civil Authority:	
		Justices of the Peace	
		Select Board	
		Town Clerk	
Select Board	Term Ends	Board of Tax Abatement:	
Kenneth W. Goslant, Chair	2018	Justices of the Peace	
Kenneth Johnson	2018	Town Treasurer	
K. David Maxwell, Vice-Chair	2018	Select Board	
Julie H. Goodrich	2019	Town Clerk	
Lynn Doney	2020	Listers	

APPOINTED TOWN OFFICERS AND BOARDS

**Town Manager,
Delinquent Tax Collector**
Jeff Schulz

Finance Director
Laurie A. Baroffio

Utility Superintendent
Patrick DeMasi

Utility Office Manager
Doug Reed

Zoning Administrator
Stephen Hatch

Highway Foreman
Trent Tucker

Fire Chief
Peter J. DeMasi

Police Chief
William Jennings

Ambulance Chief
Lawton Rutter

Emergency Management Coordinator
Lawton Rutter

Health Officer
Lawton Rutter

First Constable
Richard Wobby

Tree Warden
Russ Barrett

Mountain Alliance Representative
Vacancy

Planning Commission	Term Ends
Arlington Supplee	2018
Aaron Rhodes, Vice-Chair	2019
Darlene Goodrich	2020
Paul Brown	2021
Laura Hill-Eubanks, Chair	2021
Ruth Ruttenberg	2021

Development Review Board	Term Ends
Paul Brown	2018
William S. Smith, Chair	2019
Colin T. Bright	2020
Michael Bailey	2021
Tim Donahue III, Vice-Chair	2022

Recreation Committee	Term Ends
Scott Amell	2018
Christopher Cummings	2018
Michele Langley, Chair	2018
Robert Korrow	2018
Susan Wright	2019
Sally Davidson	2019
Bruce Wright	2020

Conservation Commission	Term Ends
Russ Barrett, Vice-Chair	2018
<i>Vacant</i>	2018
Christine Barnes	2019
Leslie Mathews	2019
Jane Pekol	2019
Laura Hill-Eubanks	2020
Pam Knox, Chair	2020
Ruth Ruttenberg	2020
Nathaniel Miller	2021

CVRPC Representative

Laura Hill-Eubanks

CVRPC Transportation Representative

Jeff Schulz

Official Newspapers

The Northfield News, The Times Argus, The World

MUNICIPALITY OF NORTHFIELD, VERMONT REGULARLY SCHEDULED BOARD MEETINGS

NORTHFIELD TOWN SELECT BOARD 2nd & 4th Tuesdays 7:00 P.M. Community Room	NORTHFIELD BOARD OF SCHOOL DIRECTORS 1st Mondays 6:30 P.M. Community Room
RECREATION COMMITTEE 1st Tuesdays 6:00 P.M. Municipal Building	CONSERVATION COMMISSION 2nd Wednesdays 6:30 P.M. Community Room
BOARD OF PLANNING COMMISSIONERS 3rd Mondays 7:00 P.M. Municipal Building	DEVELOPMENT REVIEW BOARD 4th Thursdays 7:00 P.M. Municipal Building

Trans-Video, Inc. broadcasts regular meetings of the Town Select Board and the Board of School Directors live on Cable Channel 7. All meetings of these boards are open to the public. Meeting times and locations are subject to change during the year.



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