

TOWN OF NORTHFIELD, VERMONT

Report of the Officers
for the Twelve Month Period ending
June 30, 2015



TOWN MEETING

Open Session: 10:00 A.M. - Tuesday, March 1, 2016
Mary Granai Corrigan Auditorium
Northfield Middle/High School

Australian Balloting: Tuesday, March 1, 2016
Northfield Middle/High School Cafeteria
7:00 A.M. - 7:00 P.M.

TOWN OF NORTHFIELD, VERMONT

Chartered by the Republic of Vermont
August 10, 1781

1970 Census - 4870

1990 Census - 5610

1980 Census - 5435

2000 Census - 5791

2010 Census - 6207

24,518 Acres

38.3 Square Miles

2015 TOWN GENERAL GRAND LIST:

3,193,651.10

EMERGENCY PHONE NUMBER

DAY or NIGHT

FIRE, POLICE, AMBULANCE

CALL "911"

NON-EMERGENCY PHONE NUMBERS

FIRE	485-6121
POLICE	485-9181
AMBULANCE	485-8550

Cover Picture: Central Street Water Main Replacement Project, June 2, 2015.

Due to serious concerns regarding low water flow, leaking pipes, and insufficient fire protection, the Town of Northfield contracted with the engineering firm Phelps Engineering (Middlebury, Vermont) to design plans to replace the water mains on Central Street and King Street. After receiving bond authorization from Northfield voters at the July 19, 2014 Special Town Meeting, the Town went out to bid for the construction phase and hired Courtland Construction (Milton Vermont) to perform the work on Central Street and J. Hutchins, Inc. (Richmond, Vermont) for the King Street project.

The work on Central Street began in early May 2015 and was completed by Labor Day. The work on King Street began in late June 2015 and was completed by mid-October. Both projects went as smoothly as possible despite brief and unavoidable disruptions for the residents. In the end, both projects were completed on time, under budget, and the new water mains should provide good service for (at least) the rest of this century.

As seen in the cover photograph, third-grade students from Northfield Elementary School were invited to tour the Central Street construction site, view the replacement of the old water main with new ductile iron water pipe, and provide their own evaluations of the project. Their guide was Adam Sevi, P.E. (seen at right) who is an Associate Professor of Civil Engineering at Norwich University. Perhaps some of the students were suitably impressed and, when the time comes, will choose careers in civil engineering or construction.

ECONOMIC DEVELOPMENT IN NORTHFIELD

Northfield voters are being asked at Town meeting (Article 6 on the Australian Ballot) to grant the Northfield Select Board authorization to offer property owners stabilized municipal taxes pursuant to a policy developed by the Northfield Economic Development Committee. The policy is on the municipal website and copies will be available at Town Meeting Day.

Tax stabilization is a widely used economic development tool designed to encourage commercial and multifamily property owners to make additional investment in their property; which in turn should expand the tax base and increase employment. In return for the investment, the Town stabilizes the municipal tax on any new improvements to the property for up to five years. The stabilized tax is only on the new investment – it does not reduce the amount of municipal tax a property owner pays on the existing buildings or property.

The Town of Northfield and the State of Vermont are also conducting a Brownfields Area-wide Planning Assessment of Northfield (paid for through a grant from the State of Vermont) that will identify and assess commercial and industrial sites for redevelop. This program will potentially leverage additional funds for the redevelop of these sites. This community planning process will include public meetings and community outreach. Residents and business owners are encouraged to participate in this process. For more information on this process and how to get involved, please see the Town's website (www.northfield-vt.gov).

Respectfully submitted,
Northfield Economic Development Committee

TABLE OF CONTENTS

	PAGE
WARNING OF THE 2016 ANNUAL MEETING	1
Rules for the Conduct of the Meeting	3
REPORTS OF THE TOWN OFFICERS	
Report of the Select Board Chair	4
Report of the Town Manager	5
Report of the Town Clerk & Treasurer	7
Report of the Fire Department Chief	8
Report of the Police Department Chief	9
Report of the Ambulance Service Chief	10
Report of the Emergency Management Coordinator	12
Report of the Town Health Officers	13
Report of the Planning Commission Chair	14
Report of the Board of Listers	15
Report of the Brown Public Library's Trustees	16
Report of the Northfield Recreation Committee	17
Report of the Northfield Conservation Commission	18
Reports of Petitioning Organizations	21
Reports of Budgeted and other Miscellaneous Organizations	43
PROPOSED BUDGETS	
Town General, Capital, & Reserve Budget	53
Town General Ten-Year Capital Improvement/Equipment Plan and Balances	81
Town General Five-Year Projected Schedule of Notes and Bonds Payable	93
MISCELLANEOUS	
Statement of Taxes Raised	94
Town General & Capital Fund Balance Sheets	95
Special Revenue Funds	96
Town Grants Designated as Separate Funds	97
Town Homeland Security Grant Funds	98
Town Agency Funds	99
Merger of Town and Village Fund Balances	100
OTHER INFORMATION	
Warning of the March 3, 2015 Annual Town Meeting	101
Minutes of the March 3, 2015 Annual Town Meeting	103
Births Recorded in Northfield, 2015	110
Marriages Recorded in Northfield, 2015	111
Deaths Recorded in Northfield, 2015	112
Town of Northfield: Directory of Services	113
Licenses, Fees, Permits & Fines	114
Elected Town Officers and Boards	116
Appointed Town Officers and Boards (as of February 1, 2016)	117
Regularly Scheduled Northfield Municipal Board Meetings	118

TOWN OF NORTHFIELD, VERMONT WARNING OF 2016 ANNUAL MEETING

The legal voters of the Town of Northfield, Vermont, are hereby notified and warned to meet in the Mary Granai Corrigan Auditorium at the Northfield Middle/High School on Tuesday, March 1, 2016, at ten o'clock in the forenoon (10:00 A.M.) to act upon the following articles (voting for all Australian Ballot articles and elections will be in the Cafeteria of the Northfield Middle/High School from seven o'clock in the forenoon until seven o'clock in the evening [7:00 A.M.–7:00 P.M.]):

Reciting of the Pledge of Allegiance.

Article 1. To elect a Moderator.

Article 2. To elect all requisite officers: Grand Juror, 1 year; Selectman, 3 year seat; Selectman, 2 year seat; School Director, 3 year seat; School Director, 2 year seat; School Director, 1 year remainder of a 2 year seat; Lister, 3 year seat; Town Treasurer, 3 years; Town Agent, 1 year; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 3 year seat; Trustee of the Brown Public Library, 2 years remainder of a 3 year seat; Trustee of the Brown Public Library, 1 year remainder of a 3 year seat; Water & Waste Water Commissioner, 3 year seat; and Electric Utility Commissioner, 3 year seat. (Australian Ballot)

Article 3. Shall the Town approve the reports of the Town Officials?

Article 4. Shall the voters authorize total fund expenditures of \$4,142,950, of which \$2,652,340 shall be raised by property taxes and \$1,490,610 by non-tax revenues?

Article 5. Shall the voters authorize the Select Board to borrow an amount not to exceed two hundred eighty-one thousand three hundred dollars (\$281,300) for a period not to exceed ten (10) years for the purchase of a Fire Pumper Truck (Australian Ballot)?

Article 6. Shall the voters authorize the Select Board to enter into tax stabilization contracts fixing and maintaining the valuation of certain grand list properties, fixing and maintaining the rates of tax applicable to such properties, fixing the amount of money which shall be paid as an annual tax upon such properties, and/or fixing the tax applicable to such property at a percentage of the annual tax, as authorized by 24 VSA §2741, provided that the term of any such contracts shall not exceed seven (7) years? (Australian Ballot)

Article 7. Shall the voters authorize the Town to exempt from local property taxation, to the extent of 50% of the appraised value, the land and premises of Mayo Healthcare, Inc., located at 71 Richardson Street, for a period of three (3) years beginning July 1, 2016? (Australian Ballot)

Article 8. Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand dollars (\$21,000) for FY17 towards the Northfield Commuter year-round commuter with service between Northfield and Montpelier? (Australian Ballot)

Article 9. Shall the voters authorize the expenditure of \$12,400 for the Central Vermont Home Health and Hospice? (Australian Ballot)

Article 10. Shall the voters authorize the expenditure of \$6,000 for the Boys & Girls Club of Northfield under the leadership of the Washington County Youth Service Bureau/Boys & Girls Club? (Australian Ballot)

Article 11. Shall the voters authorize the expenditure of \$3,000 for the Central Vermont Council on Aging? (Australian Ballot)

Article 12. Shall the voters authorize the expenditure of \$2,800 for the Good Samaritan Haven? (Australian Ballot)

Article 13. Shall the voters authorize the expenditure of \$2,500 for the Washington County Diversion Program? (Australian Ballot)

- Article 14.** Shall the voters authorize the expenditure of \$1,250 for the People's Health and Wellness Clinic? (Australian Ballot)
- Article 15** Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Basic Education? (Australian Ballot)
- Article 16.** Shall the voters authorize the expenditure of \$1,200 for the Vermont Association for the Blind and Visually Impaired? (Australian Ballot)
- Article 17.** Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc. (formerly Central Vermont Community Action Council)? (Australian Ballot)
- Article 18.** Shall the voters authorize the expenditure of \$1,000 for Circle (formerly Battered Women's Services and Shelter)? (Australian Ballot)
- Article 19.** Shall the voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont? (Australian Ballot)
- Article 20.** Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living? (Australian Ballot)
- Article 21.** Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County? (Australian Ballot)
- Article 22.** Shall the voters authorize the expenditure of \$600 for Home Share Now? (Australian Ballot)
- Article 23.** Shall the voters authorize the expenditure of \$600 for Prevent Child Abuse Vermont? (Australian Ballot)
- Article 24.** Shall the voters authorize the expenditure of \$500 for Arts Bus, Inc.? (Australian Ballot)
- Article 25.** Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River? (Australian Ballot)
- Article 26.** Shall the voters authorize the expenditure of \$350 for the Sexual Assault Crisis Team of Washington County? (Australian Ballot)
- Article 27.** Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont? (Australian Ballot)
- Article 28.** Shall the Town of Northfield collect property taxes in four (4) installments which shall be due on August 19, 2016 and November 18, 2016 and February 17, 2017 and May 19, 2017?
- Article 29.** To transact any other non-binding business proper to be brought before said meeting.

DATED AT NORTHFIELD, VERMONT

THIS 26th DAY OF JANUARY, 2016

LYNN DONEY
 MATTHEW GADBOIS
 KENNETH W. GOSLANT



Town of Northfield, Board of Selectmen

Notice: The last day to register to vote to be eligible to participate at this meeting is Wednesday, February 24, 2016 at 5:00 p.m. at the Town Clerk's Office. Requests for mailed absentee ballots for this meeting must be received by Monday, February 29, 2016 at 4:30 p.m. at the Town Clerk's Office. Voters may also vote absentee at the Town Clerk's Office until 4:30 p.m. on Monday, February 29, 2016. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk at the Municipal Building during normal business hours.

RULES FOR THE CONDUCT OF THE MEETING

The Vermont Statutes set out a number of the rules for the conduct of the municipal meetings. These are summarized below, along with the section numbers of the Statutes in which they appear.

1. Robert's Rules of Order govern the meeting (17 VSA 2658).
2. Only registered voters may speak during the meeting (17 VSA 2656).
3. An article once decided shall not be considered again during the same meeting (17 VSA 2658).
4. A paper ballot may be taken if the request is supported by seven voters (17 VSA 2658).
5. Action taken under the article "Other Business" shall not be binding on the Town (17 VSA 2660(d)).

In addition to the above, Robert's Rules of Order sets additional guidelines that will be followed:

1. All motions and remarks must be addressed to the Moderator. Those wishing to speak must be recognized by the Moderator before speaking.
2. Articles must be moved, seconded, and restated by the Moderator before discussion may begin.
3. An article may be amended and the amendment proposed back to the original article.
4. Debate may be cut off by a two-thirds vote.

Further rules of procedure:

1. A voter wishing to speak must come to the front of the auditorium and use the microphone.
2. Smoking is not permitted in the auditorium or in the lobby.
3. Please state your opinions in a courteous manner; we all have to live together when this meeting is over!

REPORT OF THE SELECT BOARD CHAIR

This will be my third year as Select Board Chairman and my last year on the board. It has been a pleasure to serve our community in this capacity. This has been by far the most challenging year for the Select Board. One of the Select Board's goals for the year was to focus on finding efficiencies and ways to do things better. We ended the year with a surplus in both our highway budget and our general fund budget.

In these hard economic times, as we suffer from an affordability crisis; we've felt that it's important not to grow our budget more than the amount that we've raised in property taxes. Therefore, you'll see that we do not have an increase in our maintenance and operating (M&O) budget this year. We did however continue to fund our capital improvement accounts at appropriate levels.

In order to keep our M&O budget level, the Select Board had to make some tough decisions. We've made the choice to outsource our roadside mowing. We estimate spending \$8,000-\$10,000 a year to do this. With yearly breakdowns, fuel, and man power; we are spending what it would cost to have someone else mow for us. We will utilize that worker that spent 4-6 weeks mowing, to do other needed road work. We hope these types of decisions result in more work getting done without additional cost.

I have concerns about the Town's debt and upcoming purchases that are being asked for over the next 2-3 years. There is over 1 million in new equipment that needs replacing. It is imperative that the next Select Board focus on finding ways to reduce equipment expenditures and make our equipment last longer. It's my opinion that the current path of spending cannot be sustained by the taxpayers of the Town of Northfield. We have made successes over the past 3 years to slowly reduce duplicate pieces of equipment but we need to continue to look for efficiencies, consolidation, and outsourcing when cost savings can be achieved.

One important Australian Ballot article that will benefit economic development is article 6 – Tax Stabilization. This article gives the Select Board the ability to enter into a contract with companies and landlords that are willing to put a significant amount of money into building or expanding a business. The plan would be to allow a cut in the business's municipal tax rate on newly assessed upgrades or improvements. This would only be for the new money spent, so Northfield's tax role roll would not be negatively impacted. This is an incentive that almost all of our neighboring towns offer. Northfield is at an economic disadvantage without it. We need to grow our grand list and this is a positive step to do so.

I'd like to thank the workers and volunteers of our community that give back to this community year after year. Our town is a better place for all of you and it is very much appreciated.

Respectfully submitted,
John Quinn III
Select Board Chair

REPORT OF THE TOWN MANAGER

I want to thank the Northfield Select Board, committee members, community volunteers, and municipal employees for their support and assistance during the past year.

Municipal Budget Process

The Select Board started the FY 16/17 municipal budget process this past November and completed it at the end of January. The Select Board and staff worked many hours to develop a budget for voter approval that is fiscally responsible and provides for quality services to the residents of Northfield. Throughout the budget process the Select Board agreed that during the upcoming year, the Board and management should engage the residents early in the budget year in a discussion regarding the desired level of services for the Town.

The proposed FY 16/17 municipal budget includes an overall decrease in the amount to be raised by taxes from last year of \$3,880 (from \$2,656,220 to \$2,652,340). The municipal budget includes operation and maintenance costs (material, debt, equipment, vehicle, and employee costs). The proposed FY 16/17 budget does include increases in several specific budget items: including annual employee wage increases and related costs, property and causality insurance costs, and material costs. These budget increases were offset by the use of surplus funds to reduce spending for equipment costs in the Town's Capital Equipment Plan, and to pay existing debt on two highway trucks. In addition, there was savings through a partial reduction (not a total reduction) of funding for the municipal employee's second retirement plan. Employees still have the option to continue to contribute to the second plan, and will retain a full retirement plan through the Vermont Municipal Employee Retirement System. The budget increases were also offset by a reduction in audit costs due to the recent Village/Town merger, and a savings due to the Town's change in its solid waste management agency to the newly formed Mountain Alliance.

The proposed budget also includes future borrowing for a new fire pumper truck to replace the 96 pumper. No funds are included in the current budget for this item – the first payment on this vehicle will be included in the FY 17/18 budget. The Town is also proposing to replace the 90 ambulance rescue truck. Surplus funds will be used to pay a majority of the cost of this vehicle.

There will be a potential increase in spending for non-budget petition items in the amount of \$25,550 if approved by the voters. This increase is due primarily to the placement of the \$21,000 for the Green Mountain Transit Commuter bus on the ballot versus in the general fund. Three years ago, the voters had approved including this request directly in the municipal budget for a three year period.

If the municipal grand list remains unchanged, and the municipal budget and articles involving funding requests are approved, the municipal tax rate will increase by approximately .7 cents.

Municipal Staff

During the past year, there were several changes in municipal staffing. Ray Hudson worked for the Town Highway Department for nearly 10 years and recently resigned to take a job with a private business.

Michele Braun served as the Town's Zoning Administrator for nearly nine years and resigned this past summer to spend more time with her family. Michele is still assisting the Town on a part-time basis with the flood buyouts projects, and on the flood hazard mitigation grant for the Town property on Water Street.

Thank you to Michele and Ray for their many years of service and dedication to the Town.

Public Infrastructure Projects

Northfield completed two important water system upgrade projects: 2,900 feet of 12-inch and 8-inch water mains, valves, hydrants, water service, and 1,650 feet of curbing and sidewalk along Central Street; and 2,700 feet of 8-inch water mains, hydrants, valves along King Street. These two projects now provide much needed upgrades to the Town's water distribution system and will improve the Town's fire protection. These two lines were originally constructed in the early 1900s. The Town of Northfield plans to fund these projects through loans from the Vermont Department of Environmental Conservation's Revolving Loan Fund at an estimated annual interest rate of 3%. The loans will be paid back by the water customers over a 20 year period.

The contractor doing the water line project on Central Street also replaced several of the storm water basins and storm lines along the street.

During construction of the new water line on King Street, the Town Highway Department replaced 10 stormwater catch basins and nearly 1,100 feet of storm water lines. The storm basins and storm lines were in serious disrepair.

The Fairgrounds Bridge over the Dog River, which was heavily damaged during the 2011 flood, was replaced this past year. The new bridge is 45' long and 28' wide, and includes two- nine foot wide travel lanes and a five foot wide sidewalk. It consists of a concrete deck supported by wide flange steel beams and designed to withstand floods of a greater magnitude than was experienced during Tropical Storm Irene. The total bridge replacement cost (with engineering and administrative costs) was approximately \$1,129,000. After grants from FEMA and the State of Vermont, Northfield's share of this cost is anticipated to be \$59,110. The FY 15/16 budget utilizes surplus funds to cover the Town's share

The Town of Northfield, through a grant from the Central VT Regional Planning Commission that is funded from the Vermont Environmental Conservation Fund Ecosystem Restoration Program, installed a storm water remediation site at the corner of Central Street and Wall Street. This system is a filtration planter and includes four planter chambers, three catch basins and the closing of two basins that were previously connected to the municipal sewer. This project is designed to collect and treat storm water from a portion of Central Street.

Treatment of stormwater within this system has several benefits. First, the treated storm water no longer goes into the municipal sewer treatment plant, and therefore it reduces sewer costs. Secondly, it reduces the potential for storm water over-flow into the river – an issue that the State of Vermont is very concerned about and is monitoring.

The Town has also received grant funding for the installation of an additional stormwater remediation system within and adjacent to the municipal parking lot behind the American Legion building. This project will also improve the treatment and management of storm water in this area of the community.

Solid Waste Management

At last year's Town meeting, Northfield voted to join the newly formed Mountain Alliance (which now consists of Randolph, Braintree, Brookfield, and Northfield). The Town's transition to the Mountain Alliance was completed this past year. This change has reduced Northfield's solid waste management costs, and provides Northfield greater control of these increasingly complicated issues.

I look forward to working with the Select Board, the commissions, and municipal employees during the upcoming year to maintain and deliver quality municipal services to Northfield, as well as engaging the community in a dialog on the desired level of services. I encourage Northfield residents to contact me to discuss any questions, comments or ideas that you may have on improving the delivery of municipal services. I can be reached at 485-6121, or by email at jschulz@northfield.vt.us

Respectfully submitted,
Jeff Schulz
Town Manager

REPORT OF THE TOWN CLERK & TREASURER

Town Meeting is here once again. Anyone who may be interested in serving on a board can contact the Town Clerk's office to see what seats are available. There is so much preparation and time that goes in to organizing an election. Our hopes are that you can get in and out of the election polling area with no problems.

There are many other things that happen in our office. We sell green mountain passports, travel passports; we do registration renewals for cars, trucks, motorboats, snow machines and trailers and issue dog licenses just to name a few.

Need a copy of your birth certificate or want to search your family history? We know how to get you started. Our office holds all vital records for people who were born, married, died or buried in Northfield since the mid-late 1700s.

****Reminder: your homestead declaration needs to be filed every year with the State of Vermont Tax Department for more information call 828-2865****

FYI:

Town Meeting - March 3, 2015 – 722 voters voted

Remember, you don't need a reason to vote absentee. Either stop by the office before the Election and vote or call us and we would be happy to send you the ballots also you can come in and pick up a ballot to bring home for yourself. The ballots are ready twenty (20) days before any election. Please feel free to call us with any questions, comments or suggestions that you may have anytime at 485-5421 between the hours of 8:00 a.m.-4:30 p.m. Monday-Friday or stop by and visit us!

2016 ELECTION SCHEDULE:

March 1, 2016- Town Meeting/Presidential Primary Election

August 9, 2016- Primary Election

November 8, 2016- General Election

VOTING HOURS ARE 7:00 A.M.-7:00 P.M. AT THE NORTHFIELD MIDDLE/HIGH SCHOOL.

It's been our pleasure serving the community.

Kim Pedley, CVC
Town Clerk & Treasurer

Karen Zedick,
Assistant Town Clerk

REPORT OF THE FIRE DEPARTMENT CHIEF

The Northfield Fire Department responded to 114 calls this year.

The Northfield Fire Departments current roster is nineteen (20) members including five (5) officers.

The Fire Warden is Captain Brian Elwell (485-9036) and Assistant Fire Warden is Firefighter Titus Soble (793-9030). We would like to remind residents that burn permits are required in the Town and Village. Please contact the Fire Warden or his assistant for a permit before you burn.

Norwich University continues to support the Fire Department with its annual donation to the emergency services. We are also grateful to the students that volunteer on our department. We would like to thank the university for its support.

We celebrated the 22nd annual Safety Day this year. Members of the Fire Department, Police Department, and Ambulance Department all volunteered their time for community education. The day was a success with many citizens attending.

The Labor Day Yard Sale and Duck Race were a success again this year supporting the Fire Department. We would like to thank all of those who donated goods or their time in these efforts.

The Fire Department held a barbeque fundraiser during the Labor Day celebrations that turned out to be very successful. We would like to thank the community for their continued support in our fundraising activities.

I would like to thank the firefighters and other emergency personnel for their combined effort in response to the multiple major incidents the department was faced with this year. I would like to thank the community for their continued support and understanding for any inconveniences they faced during these difficult incidents.

I also would like to thank all of the volunteer firefighters and their families for their dedication to Northfield and surrounding communities. I would like to thank the citizens for their support to the Northfield Fire Department.

Respectfully submitted,
Peter J. Demasi
Chief, Northfield Fire Department

REPORT OF THE POLICE DEPARTMENT CHIEF

Unlike previous years, the last quarter of 2015 ended with the Town of Northfield at the center of several statewide news stories all having a public safety theme and echoing the age old belief that tragedies run in threes. I am rather certain that these events of great public concern are mere anomalies and should not be viewed as a changing norm in our community.

As 2015 started, an air of unrest continued to engulf our nation as law enforcement officers and agencies defended themselves against the less than one percent of all law enforcement officers in our nation who have used deadly force upon a citizen without legal justification.

At this very moment, many Americans are attempting to understand the concepts of "Terrorism" and how the quality of life in any community can be shattered without any warning.

As Vermonters, we have a much better understanding of addiction than we did five years ago and we can blame or thank that to the Heroin Epidemic we hear about and witness daily.

The state economy and budget continues to have a trickledown effect to every city, town and village fiscal operations budget with the Town of Northfield being no exception.

Overall, in 2015, the police department documented in the form of an incident report a total of 2443 situations that involved the attention of a police officer. This number includes criminal complaints, motor vehicle crashes, and requests for service, assistance to other public safety or human services agencies, community outreach programs, traffic safety grant work and special details. This is an increase over the previous year in which 2009 incident reports captured the work of the department.

In early May 2015, Officer Michael Gero was selected to fill a vacant, Primary Patrol Officer position based upon his 10 years of full-time certification, Bachelor's Degree in Psychology and advance training and certification as a Death Investigator, Field Training Officer, Team Two Trainer, RAD Women's Self Defense Instructor, Ground Fighting, Impact Weapons and Oleoresin Capsicum (OC) Instructor certifications.

The department continues to provide professional, uninterrupted public safety services to the Northfield Community twenty-four hours a day, 365 days a year, and 366 days in 2016. This service is all made possible by the departments Primary Patrol Officers; Sergeant Brian Hoar, Corporal Christopher Quesnel, Senior Officer Christopher Hoar, Officer Daniel Withrow and Officer Michael Gero. The department is assisted by Secondary Patrol Officers; Nathan Messier, Michael Philbrick, Justin Pickel and Karie Tucker.

Primary Executive Secretary and Dispatcher Eva Ciampaglia continues to maintain the paperwork associated with public safety and is assisted by Secondary Dispatchers Karen Bennett and Lindsay Cronin making it possible for Eva to use her time off without a backlog of paperwork.

As the days, weeks and months pass we will continue to offer programs and events that make it possible for all citizens in the Northfield Community to feel safe and secure and know that they have a team of law enforcement professionals who truly understand how to protect and serve.

In conclusion, I would like to thank the Northfield Community for their cooperation and support of the department as well as the very dedicated officers and staff of the police department who go above and beyond the call of duty every single day of the year to insure and deliver public safety services to the Town of Northfield.

Respectfully submitted,

James Dziobek

Chief of Police

REPORT OF THE AMBULANCE SERVICE CHIEF

Over this past year, we once again have seen an increase in activity within the Northfield Ambulance Service Area. Our units have responded to 815 calls for service in the towns of Northfield, Roxbury, West Berlin, and Moretown. These calls included 911 emergencies such as the Amtrak derailment, structure fires, car accidents, and medical calls. Non-emergency activities such as transports, and stand-by events, including Labor Day Weekend Festivities, Northfield High School sports, and Norwich University sporting events.

2015 was marked by additional increases in our scope of care, additional trainings needed by all of our members. Along with the new training we continue to provide regular in house trainings, and exercises covering medical training updates, motor vehicle extrication, off-trail rescue, cross training with the Fire Department, and with our neighboring services. In addition we continue to be very active in Vermont EMS District 6 by hosting two Emergency Medical Responder classes and one Emergency Medical Technician class. Starting in January we will once again host the Emergency Medical Technician class that will represent nearly 200 hours of education for each of the students.

The Ambulance department remains involved with several educational programs for the children of the Northfield and Roxbury Schools, and some local day cares. These sessions included ambulance tours for play group, pre-school and kindergarten classes.

In June 2015, the Northfield Ambulance Service, along with the Northfield Fire and Police Departments, hosted The 22nd Annual Northfield Emergency Service Safety Day. This year's program was as large of a success as it has been in past years. There were fire and rescue demonstrations given, Northfield Police Department did the photo IDs and the Bone Marrow Registry representatives were there screening new members and Red Cross conducted a blood drive with great success. This event provided endless amounts of training that went on for many hours; I would like to thank the planning committee for a job well done.

This year we once again worked closely with the Northfield Fire Department, Town Office employees, Common Café and members of the Northfield Community in assisting with the Salvation Army's / FROGGY 100.9 "Christmas Castle" program, which provides Christmas Gifts to less fortunate children in the Washington County area. We were able to provide toys and other much needed items for 40 children this year.

The Northfield Ambulance Service is also responsible for other town services, including the E-911 system and any changes that are needed. The E-911 system is running great. We are asking people in Northfield, Roxbury, and West Berlin to make sure they post their locatable address on their homes or near the road, as it makes it much easier and faster for your emergency services to find you in an emergency situation.

Personally I would also like to thank the members of the Northfield Ambulance Service and the Northfield Ambulance Volunteers; there is no way to measure your dedication to the greater Northfield Community, without you nothing that we have accomplished or anticipate accomplishing in the future would be possible.

Respectfully Submitted
Lawton W Rutter
Chief of EMS

REPORT OF THE EMERGENCY MANAGEMENT COORDINATOR

The 2014-2015 year was full of unexpected natural and technological hazards, which challenged the Town of Northfield, its residents, and their services. In 2015 Northfield had a train derail with 102 passengers, an explosion occurring less than 300 feet from the schools, and an arson/homicide. These incidents all required federal, state, local and mutual aid responses, and are only three of the thousands of calls for Northfield's Emergency Services. These hazards should highlight the dangerous "that will never happen here" mentality.

I continued to work closely with the Northfield Middle & High School and Northfield Elementary School. An orientation was held at the Washington South Supervisory Union's (WSSU) office with school faculty and first responders to facilitate the review and development of their crisis plan for the newly identified hazards, vulnerabilities and weaknesses from the prior risk assessment conducted. Collectively, we addressed questions of coordination and the assignment of responsibilities.

I further assisted WSSU in conducting a tabletop exercise which was intentionally developed to simulate a multifaceted, evolving emergency situation, to promote problem solving and brainstorming. The exercise challenged the faculty and had them analyze the emergency scenario in a stress controlled environment. It provided the faculty with an emergency event where they had to evaluate each phase critically, answering predetermined questions designed to increase their awareness of the roles and responsibilities of individuals who need to respond, stabilize, and help others in emergencies. The exercise produced positive discussions between the faculty about their existing crisis plan, as well as identifying and resolving potential issues. The exercise resulted in the further evaluation and revision of their policies, plans and procedures.

Both the Northfield Middle & High School and Northfield Elementary Schools have completed the necessary surveying process and have also signed agreements with the Red Cross Local Disaster Shelter Initiative. Phase II of the initiative is to train faculty and local volunteers in the ability to open, staff, and manage, a community shelter and be self-sufficient for up to 72 hours until Red Cross can provide additional resources. Following the completion of phase II is the third and final phase of the initiative where the Red Cross will provide the shelter site with cots, blankets, water, emergency radios, lighting, signage, volunteer vests, and organizational resources.

The Town of Northfield has qualified for State Emergency Relief and Assistance Funds (ERAF). ERAF provides State funding to match Federal Public Assistance after federally-declared disasters. Eligible public costs are reimbursed by federal taxpayers at 75%. For disasters after October 23, 2014, the State of Vermont will contribute an additional 17.5% to the Town of Northfield toward these costs. This is the State's maximum contribution in such an event.

My recommendations going forward is to increase and strengthen communications, emergency management related training for employees and citizens educating them about disaster preparedness and response for hazards, and commit to making emergency management a priority. With buy-in and this framework the Town of Northfield's emergency management understanding and capabilities will continue to develop.

Respectfully submitted,
Christopher Hoar
 Senior Patrol Officer
 Former Emergency Management Coordinator

REPORT OF THE TOWN HEALTH OFFICERS

Resident calls for the Northfield Health Officers were about on par in 2015. There were a total of 33 calls for service. The breakdown is as follows:

Tenant/Landlord	6	Rabies Investigation	0
Animal Bites	8	Neighbor/Homeowner	2
Trash	2	Animal Odor	0
Animal Welfare	0	Unfounded	6
Landlord/Tenant	0	Water Tests (AMTRAC)	2
Septic	2	Tenant/Tenant	1
Water Disposal	0	Dead Bird	0
Lead Paint	3		
Homeowner	0		
		Total	33

Recommended by the Select Board and appointed by the Department of Health for three-year terms, Northfield's two (2) Health Officers are charged with investigating and resolving health related issues between tenants and landlords, landlords and tenants, homeowners and neighbors, as well as public health issues such as septic problems, rabies, and dead animals.

We have found over the years that many complaints to our office can be avoided if the parties communicated and knew each other's roles and responsibilities. Additionally, calling 211 has proven to be an excellent resource for those seeking information regarding rental housing, tenant and landlord issues, health related issues etc. Another source of information concerning rental housing for both the landlord and tenant is the "Renting in Vermont Handbook." This handbook was updated fairly recently and is available from the Vermont Tenants Association as well as online at:

http://www.cvoeo.org/htm/Housing/tenants/Renting_in_VT.html.

Communication is a great resource and we encourage communication between parties to resolve health related disputes. We do realize that in some cases, the involvement of a third party is needed. Feel free to contact us any time with any health related questions or to file a complaint. Inquires will be handled promptly.

Mark Podgwaite,
Town Health Officer

Lawton Rutter,
Deputy Town Health Officer

REPORT OF THE PLANNING COMMISSION CHAIR

The Northfield Planning Commission spent a great deal of time in 2015 amending the Northfield Zoning Bylaws to comply with the updated town plan. The process has taken much longer than expected due to the many changes to the commission in 2015. We hope to have this long process done by late spring of 2016. The public will be given the opportunity to review the proposals and to give the Planning Commission (PC) and the Select Board its views on the bylaws amendments in public hearings required before adoption. In addition to its regularly monthly meeting, the Commission has been holding extra meetings to try to keep up with the demands of the bylaw amendment process.

The Commission conducted numerous site plan and subdivision public hearings and reviews, issuing approvals with conditions where appropriate. The two most significant projects reviewed this year were additions to Cabot Hosiery, and Norwich University's plans for renovations and additions to academic buildings on the north end of campus. The Commission also reviews and considers approval for all on premise commercial signs.

In 2016, the Commission will recommend to the Select Board that Northfield adopt a Development Review Board approach to land use management. Northfield currently has a PC and a Zoning Board of Adjustment (ZBA). Under the current arrangement, the PC is responsible for maintaining the Municipal Plan and the Zoning Bylaws, and conducting hearing for sign permits, subdivision applications, and site plan reviews. The ZBA conducts hearings for conditional use, variances, and appeals of zoning decisions. If Northfield adopts a Development Review Board (DRB), then the PC will focus on keeping the town plan, the hazard mitigation plan, the zoning bylaws and subdivision regulations up to date and focused on the future of the town. The DRB, which would replace the ZBA, would be empowered with all land use permitting duties required by the Zoning Bylaws. A PC/DRB would simplify the process for applicants since hearings would only be conducted by the DRB.

The Commission saw some changes in its membership again during 2015. Former chair Steve Jeffrey, Mary Dollenmaier, and Katie Beal resigned in 2015. Steve Fitzhugh was reappointed following the resignation of Chair Jeffrey. Other members are Bonnie Kirm Donahue and Art Supplee. The commission currently has two vacancies.

The Planning Commission expresses its sincere thanks to Michele Braun, former Zoning Administrator, for her service to the commission. The commission also expresses its appreciation to Manager Jeff Schulz, who has been serving as Interim Zoning Administrator since Michele's resignation, for his support of the work of the commission. The current municipal plan, zoning bylaws and meeting minutes are all available on the municipal website (www.northfield-vt.gov). The Planning Commission meets on the third Monday of each month at 7:00 p.m.

Respectfully submitted,
Steve Fitzhugh
Planning Commission Chair

REPORT OF THE BOARD OF LISTERS

It is a statement of fact that the statutorily defined responsibility of the Board of Listers is to maintain and defend the Grand List for the Town of Northfield. Did you ever think about what is involved in the defense of Northfield's Grand List? The first and foremost part of that defense is setting the assessed values of all of the individually owned parcels in Northfield. There are currently 1872 taxable parcels. On a day to day basis there is work involved with maintaining an ever changing condition on many of the parcels. Once again in 2015 it was necessary to inspect the changes in over 200 of Northfield's parcels.

In addition to the basic parcel maintenance there are numerous related tasks. The Listers must also keep track of exemptions (both State and Town); answer parcel inquiries; research property transfers; address property owner appeals through the three step appeal process (from the initial grievance all the way to a State Appraiser involvement); tax abatements; the ongoing changes in the automated tax mapping; maintain the roughly 150 parcels that participate in Current Use; State regulated Subsidized Housing; annual updating of Insurance values for tax exempt parcels; Town Wide Reappraisals and finally legislated changes to State Statutes.

During 2015, the Listers performed over 200 spring field checks, answered both telephone and walk-in parcel inquiries, researched property transfers and other related assessment duties. In addition, the Listers worked with the Appraisal firm to inspect all ongoing property projects before winter (of 2014) to have all parcels as up to date as possible for the April 2015 printing of the Town's old/new property values for the reappraisal.

Town Wide Reappraisal

The two-year Town Wide Reappraisal is finished. There were only 43 formal grievances, 3 additional hearings before the Board of Civil Authority and no appeals to the State Appraiser level.

The final step of the Town Wide Reappraisal is a two-part analysis done by the State Tax Department. First is a measurement called the "Three Prong Test" which evaluates the accuracy of the reappraisal process. Northfield passed all three tests. Second is the annual Sales Study which produces the two measurements applied to all Towns. The Northfield values for 2015 are the C.L.A. value of 100.47% and the C.O.D. value of 6.76%. Both of these values indicate that the Northfield two year Town Wide Reappraisal was both accurate and equitable.

Hurricane Irene Buyouts

Finally, the buyouts are behind us. The owner of the last of the original thirteen parcels decided to participate in the buyout and the parcel was purchased by the Town. The house was demolished. The two additional parcels were also purchased and Grand List will experience no more hurricane related changes.

Respectfully Submitted,
Christopher (Chris) Bradley
Susan Popowski
Arlington (Art) Supplee (Chairman)

REPORT OF THE BROWN PUBLIC LIBRARY'S TRUSTEES

"Bad libraries build collections, good libraries build services, great libraries build communities." – R. David Lankes.

The Brown Public Library feels strongly that our role is to be a community builder. We are the focal point for many activities that help strengthen our sense of community in Northfield. In addition to our vast collection of books, magazines, CD's and DVD's, we offer free and reduced-price passes to museums, historic sites and many Vermont State parks. We offer amazing story hours, game clubs and hugely popular summer reading programs. We have ten public access computers and an early literacy computer for pre-school-aged children. Our staff delivers books to patrons at the local nursing homes, senior center and to home-bound patrons. We provide hundreds of books every year to local school children through the Reading is Fundamental Program. We also host reading clubs and local author book readings. We had 16,271 patron visits to our library in 2015. The Brown Public Library is vital to the Northfield community.

This year we made some much needed renovations and improvements to our historic building. The roof over the exterior entrance of the building was in very poor shape. We contacted Norwich University who is committed to a Year of Service in which the faculty and staff are encouraged and paid to help out in their community. Bizhan Yahyazadeh, Director of Facilities Operations, and his staff came and rebuilt the rear roof structure. David and Matt Ritzer replaced the metal part of the roof. We are very grateful to them all for their help. We also replaced the rug in the entire library which has made an amazing difference in the appearance of the Library.

We are working with the Town to apply for a grant to replace the main roof of the building which has some major structural issues. Hopefully we can get that resolved in 2016.

Our Library Director, Sherri Brickey, and our Youth Services Librarian, Sarah Snow, have worked hard all year to improve the services that the Brown Public Library provides to our community. To that end, they are both working on attaining their VT Certificate of Public Librarianship through the VT Department of Libraries. They have brought back some wonderful ideas from their courses. We are excited to see what they will come up with this year.

Check us out at www.brownpubliclibrary.org, on Facebook, Northfield's Front Porch Forum, Trans-Video Channel 7 and in the Northfield News. We are open Monday, Wednesday, and Thursday from 10 am to 6 pm; Tuesday 12 noon to 8 pm; Friday 10 am to 5 pm and Saturday 10 am to 2 pm.

Brown Public Library Board of Trustees members include: Katie Boyd Wawrzyniak, Karen Grace, John Stevens, Ruth Ruttenberg, Kate Reilly-FitzPatrick, Maryann McGinnis and Richard Brockway.

REPORT OF THE NORTHFIELD RECREATION COMMITTEE

The Recreation committee continued its efforts this year in moving forward in a positive direction. In January members of the committee made a presentation to the select board. We presented highlights to them regarding the plans for renovations at Memorial Park and for the intention of getting approval for collaboration in the King Street water and Sewer project. The Recreation Committee needed lines dug in order to rough in water line for the proposed restrooms at Memorial Park. This was completed successfully. We also had them work on the old "Morse" fountain/bubbler, however there appears to be a more internal problem with it that may need further attention. We held our 2nd Annual Winter Carnival in February and are building on this for the coming year. The 2016 Winter Carnival will be in March, we hope to have more recreational events such as volleyball tournament, swimming, basketball, things that may be done inside. The chili cook off was done at the Legion and they seemed to want to do this again this year.

At Memorial Park we had the baseball back stop removed, replaced and painted as well as the bleachers. What remains a challenge is the continued collaboration and communication on who is to take care of the field between school and town.

This summer, utilizing the Norwich students' plans and a volunteer, the committee GPS'd a trail from Memorial Park to the Falls field. We ran into a couple of families that had some concerns with the possibility this would run straight through their "back yard" and for now this has been tabled.

The ATV club assisted the little league club in cleaning up the Falls field and Will Hallstrom completed his Eagle Scout project there with some guidance from Goslant Granite. It looks really nice. In addition in the Falls, volleyball reports another successful season utilizing and maintaining their space.

The Recreation Committee contracted with a Northfield resident in getting 5 picnic tables built and were donated by area businesses. The tables were a big hit during Labor Day festivities and lazy summer lunch days on the common.

We are collaborating with Youth Soccer in trying to look for an additional “Spring” (all year round) soccer venue. Ultimately we have the ability in our renovation plans that Norwich students developed at Memorial Park. We began in the fall to look at different (possibly less money) of removal of bank at the park utilizing volunteers and this is now on hold. We are continuing to work on budgeting with the Select Board and working with town management with our “CIP” fund and other funds to make sure that if we do start digging, we are able to move forward with no budgetary obstacles in our way.

We meet the second Monday of every month and currently have an open seat on our committee. We welcome and encourage open participation at our meetings.

Respectfully submitted,
Michele Langley
Recreation Committee Chair

REPORT OF THE NORTHFIELD CONSERVATION COMMISSION

The Northfield Conservation Commission (NCC) serves in an advisory capacity, along with the town legislative and planning bodies, to promote stewardship of natural and cultural resources in Northfield by:

- Serving as an educational resource to identify and protect Northfield’s natural resources;
- Supporting the Northfield Town Plan;
- Safeguarding the Dog River and associated tributaries;
- Promoting recreational activities that create a healthy and sustainable community for present and future generations; and
- Providing stewardship for the Town Forest and guidance for private landowners for sustainable land management.

The Northfield Select Board appoints members to the Commission who serve voluntarily for four year terms. Currently serving are: Christine Barnes; Russ Barrett; Laura Hill-Eubanks; Pam Knox, Chair; Leslie Matthews; Ruth Ruttenberg; Don Wallace; two new members we welcomed this year: Jane Pekol and Nathaniel Miller.

2015 ACCOMPLISHMENTS

Following is a summary of NCC’s activities and accomplishments during 2015.

Town Forest

The NCC made considerable progress on our ongoing effort to develop recommendations for a Town Forest Stewardship Plan (for final approval by the Select Board) that balances mixed recreational uses with natural resource protection. This year we:

- Conducted a survey to ascertain public awareness of, uses, and visions for the Town Forest. A report of the survey results will be available at Town Meeting and via our Facebook page.
- Hosted a public forum at which residents discussed their visions and goals for the Town Forest.
- Obtained a grant from the Vermont Urban and Community Forestry (VUCF) program to hire a consultant who is preparing a natural resource inventory of the Town Forest and helping us draft the stewardship plan. The grant funds will also support creation of a brochure with a map of the Town Forest.
- Obtained a grant from the Association of Vermont Conservation Commissions (AVCC) to develop educational signs and trail markers in the Town Forest. The NCC is partnering with Boy Scout Nathan Ranker who will design, procure and install the signage to fulfill his Eagle Scout project.
- Hosted visitors working on the centennial celebration of Vermont Town Forests on a walk through Northfield's Town Forest.

Other Northfield Natural and Cultural Resources

NCC led or participated in a number of activities aimed at protecting and enhancing diverse Northfield natural and cultural resources including urban trees, the Dog River, the new Water Street park, and private properties for which landowners are interested in potential conservation.

- Worked with Laura Ranker of the Central Vermont Regional Planning Commission (CVRPC) to develop an Urban Forest Management Plan for the protection, maintenance and planting of urban trees in Northfield, incorporating information from last year's town Tree Inventory.
- Two members attended the 2015 Leahy Environmental Summit which focused on flood resilience, and participated in planning for the new Water Street park commemorating the floods of 2011.
- Two members helped Friends of the Winooski clear invasive knotweed on the wellfield property as part of an ongoing riparian restoration project funded by the U.S. Fish and Wildlife service.
- Worked with the UVM Land Stewardship Program (LANDS) to conduct a natural resources inventory of the Dog River to be used in planning and development and particularly brownfields development for the Nantanna Mill area.
- Began working with Vermont Land Trust to identify and conserve important properties in Northfield.

Natural Resource Education

Members of the NCC assisted Northfield Elementary School with natural resource educational activities.

- With funding from a VUCF mini-grant, members worked with Northfield Elementary School students on a visit to the school forest to learn about tree identification, ash trees and the emerald ash borer pest. The students completed an art project in which they created posters illustrating the negative impacts of tree pests and the importance of forest protection. The grant also funded the purchase of forestry- and conservation-related children's books for the school.

Energy Conservation and Renewable Energy

Since Northfield lacks a separate town energy committee, the Northfield Conservation Commission seeks to fill this role, promoting energy efficiency and efforts toward renewables and energy independence. Looking ahead to 2016, the Northfield Conservation Commission seeks to expand our efforts on energy conservation and to be a resource for Northfield residents who are interested in solar energy, especially community solar.

- New NCC member Jane Pekol organized and led a Button Up workshop in which participants received information about easy ways to save electricity and reduce heat loss from their homes to save energy and money, learned about available assistance and financial resources for weatherization projects, and heard from two Northfield residents who spoke about their own successes with insulation and rooftop solar photovoltaics.
- NCC continued to explore the potential for a solar energy project for Northfield schools.

Conservation and Natural Resource Planning

Building on our contributions to last year's Town Plan development, NCC continues to seek opportunities to assist the Planning Commission with natural resource related planning and zoning issues.

- NCC member Laura Hill-Eubanks continues to represent the Town of Northfield on the Central Vermont Regional Planning Commission.
- Provided recommendations to the Northfield Planning Commission regarding proposed zoning by-laws changes. NCC recommends protections for riparian buffers, forest and wildlife habitat, and implementation of low impact stormwater management practices.

The Northfield Conservation Commission welcomes your input! Our meetings are the second Wednesday of the month, 6:30 p.m. in the Brown Public Library community room. Feel free to contact us in advance if you'd like to be added to the agenda. Or, just come to a meeting! We always include an opportunity for public participation.

FOR MORE INFORMATION Visit the Northfield Conservation Commission Facebook page or email us at northfieldconservation@gmail.com.

Respectfully submitted,
Leslie J. Matthews
 Northfield Conservation Commission

ARTS BUS, INC.

The Arts Bus has been on the road since 2010, providing children ages 1–14 with opportunities to explore their individual creativity and develop their innovative abilities through the arts. A diverse curriculum of performing, visual and literary arts instruction and related projects and activities is offered by a talented and committed staff of artist-mentors, all of whom live and work in the communities we serve. When a child, or adult, walks on to the bus, they will find any number of activities prepared for them to enjoy: ceramics, music and movement, painting, mask making, visual arts, writing and storytelling, paper arts, theater and drama, clowning and mime. The list goes on and on, limited only by the boundless imaginations of our artists. There is no charge to participants to come on board the bus and enjoy our art activities; Arts Bus funds its programming through local donations, grants and fundraisers. Arts Bus thanks all those who have contributed to our organization, which has kept the bus rolling, as well as our wonderful volunteers! Working together on this locally developed, grassroots organization has made it possible to not only arrive at our five year milestone, but to grow and expand along the way (our original route in 2010 included 4 towns, and we are now up to 13 towns, with 100+ stops a year.)

In 2015, the Arts Bus visited the Northfield Falls mobile home park. We would like to make more stops in 2016 including a stop at the Northfield library. We would like to put Northfield on our regular schedule and are asking the Town of Northfield for an appropriation of \$500 for the 2016 fiscal year.

Want to learn more? Visit our website: www.artsbusvt.org.

CAPSTONE (FORMERLY THE CENTRAL VERMONT COMMUNITY ACTION COUNCIL)

Since 1965, Capstone Community Action has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 18,187 people in 8,895 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, ongoing disaster relief, and more.

Programs and services accessed by 220 Northfield households representing 476 individuals this past year included:

- 184 individuals in 77 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 45 households with 120 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.

- 56 individuals in 20 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 3 homeless individuals worked with housing counselors to find and retain affordable, safe, secure housing.
- 19 children were in Head Start and Early Head Start programs that supported 18 additional family members.
- 3 households received emergency furnace repairs, making them warmer and more energy efficient for residents.
- 6 households were weatherized at no charge, making them warmer and more energy efficient for 14 residents, including 2 seniors and 2 residents with disabilities.
- 4 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 9 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 1 person saved towards an asset that will provide long-term economic security.
- 30 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 15 people received information and assistance for signing up for Vermont Health Connect.

Capstone thanks the residents of Northfield for their generous support this year!

CENTRAL VERMONT ADULT BASIC EDUCATION (CVABE)

Central Vermont Adult Basic Education (CVABE) is a community-based nonprofit organization serving the basic education and literacy needs of Northfield adults and teens for fifty years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:

- Basic skills programs: reading, writing, math, computer literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, technical training and/or college

CVABE has six welcoming learning centers located throughout the organization's tri-county service region, including Learning Centers in downtown Barre, Montpelier and Randolph. We collaborate closely with schools, libraries, employers, and a great number of other community resources to make our unique service locally accessible. Our welcome extends to everyone.

Last year, 18 residents of Northfield enrolled in CVABE's free programs, and on average, CVABE serves 20 Northfield residents annually. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving one's job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. *As parents gain literacy, their children are twice as likely to grow up literate themselves.*

In recent years, CVABE has provided free instruction to 500-600 people annually in its overall service area of Washington, Orange and Lamoille Counties. *Nearly all students are low income.* It currently costs CVABE \$2,887 per student to provide a full year of instruction. Over 120 community volunteers, including residents from Northfield, work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We are deeply appreciative of Northfield's voter-approved past support. This year, your level support of \$1,200 is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. *Funding is needed each year from the private sector and from the towns and cities we serve, or we could not help many of the neighbors who need education for a better life.*

For more information regarding CVABE's basic education and literacy instruction for students, or volunteer opportunities, contact:

CVABE's Barre Learning Center
46 Washington Street, Suite 100
Barre, VT 05641
1-802-476-4588

CVABE's Montpelier Learning Center
100 State Street, Suite 3
Montpelier, Vermont 05602
1-802-223-3403

or

CVABE's Randolph Learning Center
10 South Main Street, PO Box 84
Randolph, Vermont 05060
1-802-728-4492

www.cvabe.org

CENTRAL VERMONT COUNCIL ON AGING

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior HelpLine - (800) 642-5119 -has the answers to hundreds of common questions from elders, families and caregivers
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home

In the past year, we have touched the lives of thousands of elders throughout Central Vermont, including 160 Northfield families. Davoren Carr is the Case Manager dedicated to working directly with the seniors in Northfield and provided at least 315 hours of service directly with 73 seniors in the past year. In addition, our Senior HelpLine has responded to 126 calls and 97 seniors received nutritional support through our wellness programs.

All of us at CVCOA extend our gratitude to the residents of Northfield for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

CENTRAL VERMONT HOME HEALTH & HOSPICE, INC.

Central Vermont Home Health and Hospice (CVHHH) is a 104 year-old full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 Central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all Central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

**Report of CVHHH Services to the Residents of Northfield
Jan 1, 2015 – October 31, 2015***

Program	# of Visits
Home Health Care	2758
Hospice Care	278
Long Term Care	1139
Maternal Child Health	40
TOTAL VISITS/CONTACTS	4215
TOTAL PATIENTS	184
TOTAL ADMISSIONS	234

***Audited figures not available at the time of report submission. Preliminary figures are not expected to vary significantly.**

Town funding will help ensure CVHHH continues these services in Northfield through 2016 and beyond. For more information contact Sandy Rousse, President/CEO, or Daniel Pudvah, Director of Development at 1-802-223-1878.

<p>CIRCLE (FORMERLY BATTERED WOMEN’S SERVICES AND SHELTER)</p>
--

This has been a year of transition for Circle, with numerous staffing changes and programmatic reviews, but as you can see from our annual statistics, the need for direct services has remained consistent. More of Circle's time was spent meeting the demands of these direct services, but we continue to provide trainings and to promote community partnerships in order to better serve each victim/survivor of domestic violence. Circle staff and volunteer advocates were kept extremely busy during fiscal year 2015 providing the following services:

- Staff and volunteers responded to 5,212 hot line calls, an average of 434 calls per month.
- Shelter services were provided to 29 women and 18 children for a total of 2,335 bed nights, which is 214 more bed nights than last year.
- Our prevention based programs in schools reached a total of 42 students in Washington County through the 25 presentations and long-term support groups held during this fiscal year.
- Circle provided community presentations to 432 individuals through the 24 trainings and workshops offered to individuals and professionals in Washington County.
- Advocates provided support to 113 plaintiffs during Final Relief from Abuse Hearings, and assisted 121 individuals file for temporary orders.
- Court Education Program was presented to 198 individuals, and our Court Hour Program, which offers one-on-one support to plaintiffs as they prepare for their final hearings, was offered to 38 individuals.

- Over 1,500 people received direct services from Circle, which are maintained by trained staff and volunteers.
- Our organization continues to rely heavily on the vast support of its many dedicated volunteers; Board Members, Hotline Advocates, Group Facilitators, and Shelter Support have all contributed 7,671 hours to the work of Circle.

Our services include:

- SHELTER: Emergency Shelter for women and their children fleeing from domestic violence
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE CONFIDENTIAL 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS and TRAININGS: offered to civic organizations and businesses.
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.

THE FAMILY CENTER OF WASHINGTON COUNTY

The Family Center of Washington County fosters the positive growth and development of young children and their families. We offer services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Specialized Child Care supports, Transportation, Child Care Provider supports, Reach Up and Job Development, Family Works, Child Care Financial Assistance, Child Care Referral, Welcome Baby visits, Strengthening Families Demonstration Project, Parent Education, and Playgroups for children from birth to five. For more information about Family Center programs and services, please visit: www.fcwcvt.org

Among the 150 individuals in Northfield who benefited from the Family Center's programs and services from July 1, 2014-June 30, 2015 were:

- *19 **families** who consulted our **Child Care** and other **Resource and Referral services**, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available to them.

- *20 **families** who received **Child Care Financial Assistance**.
- * 3 **licensed and registered child care providers** and other support agencies who consulted our **Child Care Provider Support services**, and received monthly newsletters and training on a wide variety of topics through home visits, conferences and workshops.
- *22 **children and caregivers** who participated in our **Playgroups**. Playgroups are free, open to all families with children birth to five, and have no eligibility requirements. Children have a chance to play with others in a safe, stimulating and nurturing environment. Parents talk to other parents, draw upon each other for support, learn new skills from Playgroup Facilitators and get information about community resources.
- * 2 **adults and 1 child** who participated in **Parent Education** workshops and related activities for children.
- * 1 **child** who attended our 4 **STAR Early Childhood Education** program.
- *17 **children and caregivers** who attended our **Community Events**.
- *56 **individuals** who were served by one of our specialized **Home Visiting** services, providing parent and family education and support.
- * 5 **individuals** who received **employment training** in our **Family Works program** and **Reach Up Job Coaching**.

We are grateful for the support shown by the voters of Northfield. For more information about Family Center programs and services, contact Information and Assistance at 1-802-262-3292, Ext. 122.

FRIENDS OF THE WINOOSKI RIVER

The mission of the Friends of the Winooski River is to safeguard and enhance the natural resources of the Winooski River watershed (including the Dog River and its tributaries) in harmony with its human communities. We pursue this mission through monitoring, ecological restoration, partnerships, education, and outreach. Founded in 1998, we are primarily a volunteer organization with a part-time Executive Director and Project Manager. The Friends addresses a number of issues related to the overall health of the watershed:

- **Water quality and pollution abatement:** We conduct water quality monitoring, and work to identify and eliminate pollution sources.
- **Habitat improvement, improved river stability, and stormwater capture:** Through riparian restoration, corridor protection, and stormwater retention projects, the Friends work to improve both terrestrial and aquatic habitat, improve river stability and water quality, and help reduce downstream flooding.
- **Individual stewardship:** The majority of land in the watershed is privately owned. Landowner stewardship is critical to the long-term health of the watershed.

- **Human environment:** Humans are part of the watershed landscape. We encourage responsible use of the river. We believe that people will value and protect a resource that they enjoy.

The Dog River is one of the major tributaries to the Winooski River. The Friends of the Winooski River have been very active in Northfield, working with the Conservation Commission, Public Works, schools and private landowners on several projects. These projects will help protect the Dog River and improve flood resiliency. Here are some of the projects:

- **Floodplain Park (Water Street):** The Friends have secured nearly \$90,000 in grant funds to help restore the floodplain and develop a park on Water Street along the Dog River. This project will help reduce flood damage in the future.
- **Riparian restoration (tree planting):** Since Tropical Storm Irene, the Friends have undertaken large riparian restoration projects in Northfield. On the Town wellfield that was heavily damaged by Tropical Storm Irene, the Friends in partnership with the Public Works Department and the Conservation Commission have planted nearly 1300 trees and shrubs that will help stabilize the river bank, reduce downstream flooding, and restore fish and wildlife habitat. Northfield Middle School students and Norwich University cadets were among the many volunteers. The Friends also planted 650 trees and shrubs on Norwich University property.
- **Kenyon's Hardware Store stormwater retention facility.** In 2013 we completed a large stormwater management project on the Kenyon's Hardware Store property. What looks like a new parking lot at this site is actually a stormwater retention facility that will absorb stormwater onsite, reducing bank erosion, improve river water quality, and reduce downstream flooding. Future plans include an additional bio-retention site on this property.
- **Residential stormwater education:** The Friends have hosted several stormwater education forums in Northfield including offering onsite residential stormwater assessment program to provide homeowners with specific ideas as to how they can capture stormwater, thereby reducing flooding and protecting the water quality of the Dog River and its tributaries.
- **Northfield High School painted rain barrel project:** In 2013 the Friends partnered with the Northfield High School art teacher and his students in a rain-barrel painting project. Completed rain barrels were auctioned off at Northfield businesses.

You can learn more about the Friends at www.winooskiriver.org. Thank you for considering our funding request.

GOOD BEGINNINGS OF CENTRAL VERMONT

Good Beginnings of Central Vermont believes that any family with a new baby can use a helping hand. We provide free education, resources, community connections and home visiting for pregnant women and families with newborn infants.

Our parenting resource center, The Nest, is open weekly to the community and we offer free support groups and parenting workshops throughout the year. Free and reduced-cost infant carriers and emergency funding for crises are available. Our In Loving Arms program cuddles vulnerable infants born dependent on substances at UVM Health Network -CVMG.

For more about our organization, visit www.goodbeginningscentralvt.org or find us on Facebook.

GOOD SAMARITAN HAVEN

Good Samaritan Haven is central Vermont's only homeless shelter, providing housing and services for homeless people in our community. The Haven serves more than 300 of our homeless neighbors each year in Washington, Lamoille, and Orange counties. Our programs include emergency and transitional housing, essential goods and food services, street outreach, and peer support.

Emergency Shelter Program

Good Samaritan Haven offers short term emergency overnight shelter to homeless adults. Families are referred to Economic Services or 2-1-1 for state-funded hotel beds. The shelter does not currently provide space for families due to the complex nature of serving families and single adults, in light of the design of the shelter building and staffing. Homeless families are served through our Transitional Housing Program in furnished units. Our Emergency Shelter is open from 6:30 PM to 7:00 AM each night; an Evening Supervisor provides staff supervision and support from 5:30 PM to 10:00 PM. At 9:30 PM, a volunteer from the community comes in for overnight supervision and to wake clients up in the morning. Intakes can be completed during regular business hours or between 5:45 PM-11:00 PM. Intakes at other hours are at the discretion of the overnight volunteer. Clients not eligible for shelter include sex offenders and those on our Do Not Admit list. Each evening, we offer a nutritious, home-cooked meal provided by community members or churches. We also provide for basic needs, including laundry detergent and grooming supplies. The shelter is open during regular business hours Monday through Friday for supportive services. Our core services include housing and employment assistance, case management and referral services, assistance obtaining mainstream benefits, financial support to lease or maintain a unit, and essential goods support.

Family Supportive Housing Program

Our Family Supportive Housing Program (SHP) provides transitional housing and support services for 4-12 months to homeless families. The SHP program serves families with resource referrals, case management, service provider team coordination, financial support, essential goods, and other necessary support to rapidly re-house families from the street or who are living in state-funded hotel beds. SHP clients often face a multitude of barriers to housing, such as poor employment history, lack of work experience, mental health challenges, bad credit, and poor landlord references. A family with this complex mixture of challenges needs intensive support, including skill building, credit repair, and possibly supported employment or assistance completing a diploma or GED to become stable, employable, and permanently housed. Clients are not exited until they have been stable for several months. Over our lengthy history of working with homeless people in Vermont, we have learned that initial stabilization of a client can be easily disrupted a few months down the road by small incidents, such as an injury or illness that causes a person to fall behind in rent, or an unfortunate decision. Our strategy is to intervene quickly when small issues arise, to re-stabilize a household, and use the instance as a teachable moment instead of punishing the clients. This increases the likelihood of success over the long term, and increases a family's skill set and resources.

Rental Opportunity Center

We also provide a central location for community members to obtain, and receive assistance filling out, housing applications through our Rental Opportunity Center. We provide staff for assistance, as well as computer access and hard copies of applications for local housing authorities.

Outreach Program

The Haven conducts street level outreach to homeless people where they are staying-under bridges, in hallways, and camping in the woods. This program's goal is to encourage people to access shelter, and to create a support system using the peer network to help them stabilize their housing. The program begins with getting acquainted with individuals and reaching out to them to find out what their needs are, and what they would like help with. The cornerstone of this program is a mutual respect.

For more information about getting involved, volunteering, or cooking a meal:

Contact: Judi Joy, Shelter Director

Call: 1-802-479-2294

Email: jjoy@goodsamaritanhaven.org

Shelter Physical Address:

105 North Seminary Street

Barre, VT 05641

HOME SHARE NOW

Home Share Now has been facilitating and mediating shared housing in central Vermont since 2003; our matches are traditionally between people who need affordable housing and the older adults who want to age at home. Instead of market rent, services are performed by vetted home seekers in exchange for housing; some matches involve a monthly contribution to household expenses like groceries or utilities.

For example, 86 year old Lynn opens the spare bedroom in her home to 57 year old Sara who is living on a fixed income. In exchange for housing, Sara provides Lynn with an overnight presence, companionship, some shared meals, and \$100/month.

Home Share Now is the *only* organization offering this service in central Vermont. While every person in Northfield has the ability to use our services, last year 80% of new enrollments fell within low income limits and the majority of matched home providers were 65 or older and female.

Last year 625 people considered Home Share Now as a strategy to meet their needs. In Northfield, Home Share Now served 18 people and supported 7 people in home share matches. These numbers do *not* include individuals living elsewhere that would have considered a home share in Northfield. Thank you to our Northfield volunteers who make this work possible.

NORTHFIELD BOYS & GIRLS CLUB//WASHINGTON COUNTY YOUTH SERVICE BUREAU/BOYS & GIRLS CLUB

THE WASHINGTON COUNTY YOUTH SERVICE BUREAU/BOYS & GIRLS CLUB Is an Important Resource to the Residents of Northfield

From July 1, 2014 through June 30, 2015, the Bureau provided the following services to **105** Northfield individuals:

- **5 Teens and their Families** were assisted by the **Country Roads Program** that provides 24-hour crisis intervention, short-term counseling, and emergency, temporary shelter for youth who have runaway, are homeless, or are in crisis.
- **31 Youth** were provided with substance abuse counseling through **the Healthy Youth Program**. This service includes substance abuse education, intervention, assessments, treatment and positive life skills coaching. Support is also available for families.
- **1 Teen** participated in the **Teen Parent Program** that helps teen parents and pregnant teens build parenting and life skills, continue their education, and create healthy homes.
- **2 Teens** participated in the **Transitional Living Program** that helps homeless young people ages 16-21 make the transition to independent living. This program teaches life skills and budgeting; assists with employment and education goals; and provides direct rent assistance.

- **3 Teens** participated in **The Basement Teen Center**. The Basement offers regular, supervised drop-in time, a variety of positive enrichment activities, and opportunities for youth leadership.
- **2 Youth** were served through the **Youth Development Program**, providing voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families.
- **1 Young man** was served by **Return House** that provides support and transitional living assistance to young men ages 18-22 who are returning to the community from jail. Return House is staffed 24/7.
- **51 teens** were served through the **Northfield Teen Center** (see description below).
- **9 Community members** were served through the **42nd Annual Free Community Thanksgiving Dinner**, offered to all Washington County residents and organized by the Bureau.

NORTHFIELD TEEN CENTER REPORT

The Bureau continues to provide quality programming and leadership to the Northfield Teen Center/Boys & Girls Club (NTC). With your support, we have:

- ✓ Served **51 local youth**
- ✓ Served **weekly Friday dinners and daily snacks** to teen participants
- ✓ Utilized the **service of two AmeriCorps members** to help develop and implement center activities
- ✓ Enriched youth understanding of **gardening and healthy eating** through our on-site gardens
- ✓ Engaged in the **Northfield Farmers Market** and teen/community engagement
- ✓ Welcomed **40 youth** participants in monthly **Teen Council** meetings to discuss center operations and activities.
- ✓ Engaged **20 program volunteers** to strengthen center programming
- ✓ **Designed and implemented quality youth programming including:** community volunteering, baking, gardening, physical fitness, photography, art, cooking instruction, music, screen-printing, outdoor games, indoor recreation, dance, storytelling, mentoring, various workshops, PREP (an evidence-based sexual education course), community art exhibits, collaborative events with other teens centers and more.
- ✓ **Initiated, maintained, and/or strengthened community collaborations to support NTC programming with:** Tops, La Panciata, Depot Square Pizzeria, Brown Public Library, Norwich University, Sons of the American Legions, Darn Tough Factory, Northfield Middle/High School, Bridges After School program, The German Club, Norwich University, Rotary Club, Bicycle Express, Northfield Senior Center, Northfield Savings Bank, O'Maddi's Deli and Café, Dove in the Window Art Studio.

A lot is happening at the NTC! We are in year two of a **3-year grant** from the Vermont Children's Trust Foundation that has been engaging Northfield youth in sharing their voices through a creative storytelling program. Watch for our community exhibits and presentations!

The Northfield Teen Center/Boys & Girls Club welcomes your involvement! For more information about volunteering, mentoring or other ways you can support Northfield teens at the center, please contact Coco O'Connor at 229-9151 / coconnor@wcysb.org or Kreig Pinkham at kpinkham@wcysb.org.

The Washington County Youth Service Bureau is a private, non-profit, social service agency. All programs and services are funded by foundations, state and federal grants, Medicaid and other insurance, private donations, area towns, and fundraising activities. The Bureau's mission is *"To provide a wide range of innovative and effective programs that empower and enrich the lives of youth and families in Washington County, and to provide leadership and support to other youth programs throughout Vermont."*

**For Information and Assistance Call 229-9151
24 Hours a Day – 7 Days a Week
Thank you for your support!**

OUR HOUSE OF CENTRAL VERMONT

One Unified Response (OUR) House is a nonprofit Children's Advocacy Center that provides a safe setting for child victims of sexual abuse, their non-offending family members, and adult survivors. OUR House seeks to implement a multidisciplinary approach to the intervention, treatment, and prevention of abuse by:

- Hosting investigations in an environment that is sensitive to a child's needs
- Providing counseling and therapy services, both on and off site
- Sponsoring professional training, community outreach, and prevention education

OUR House is also the designated Special Investigations Unit (SIU) for Washington County. As a Special Investigations Unit, OUR House is tasked with providing a seamless response to serious child abuse cases, as well as, some adult sexual assault cases. We accomplish this by working very closely with Law Enforcement, the Department for Children and Families, the State's Attorney, and local domestic and sexual violence agencies.

OUR House, 38 Summer St, Barre, Vermont 05641
Phone: 802-476-8825
FAX: 802-479-0370
General Email: ourhousebarre@gmail.com

PEOPLE'S HEALTH AND WELLNESS CLINIC (PHWC)

Now in our 22nd year, the Mission of the People's Health & Wellness Clinic is to provide primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services.

Our services have always included primary medical care, mental health, body work and other complementary health, diet and nutrition, and vision care. The addition of oral health care to our services has been extremely well received, and the demand far outweighs our current capacity. We have been offering on site dental hygiene for over a year. Currently, we have one full day a week and part of a second day. The rest of that day, our oral health case manager works on referrals to a growing number of central Vermont dentists who generously donate their services for more serious oral health needs, including extractions, restorative work, and occasionally dentures. However, as with on-site hygiene services, there is far more demand than current capacity, and we must triage these services.

2015 was our fifth year of providing special women's services, in collaboration with Central Vermont Medical Center, and funded by the Susan G. Komen Foundation and the Ladies First program. All female patients receive a complete breast cancer risk factor assessment, and have access to physicals, free mammograms, other diagnostic tests, and coverage for gaps in their insurance. Even if you have commercial insurance, Medicaid, or Medicare, these programs may still offer benefits. One example is addressing cardio-vascular health by paying for membership in fitness programs for eligible women.

In 2015, we also continued our participation in the evidence-based prevention screening program known as SBIRT. This stands for Screening, Brief Intervention, and Referral to Treatment. It's designed to identify people at low to medium risk for alcohol and/or drug abuse and depression and head off riskier behavior by an early intervention. All our patients receive this screening routinely.

Finally, we continue to offer navigation services for people needing to sign up for health insurance through Vermont Health Connect. We have certified staff that is experienced in helping people understand their options and choose a plan that fits their specific needs and budgets. We have worked with the program since its inception in 2013, and are well-versed in dealing with system and the technical challenges that have presented over time. The public should know that five out of six applications go through just fine, and we can help with the ones are problematic.

In Calendar Year 2015, the People's Health & Wellness Clinic provided 1664 patient interactions to 478 individual patients. 177 of these patients were new to the Clinic. We provided 556 medical visits, 441 medical consults, 691 diagnostic tests, 77 dental hygiene visits and 51 referrals to dentists for treatment. We provided 186 pharmaceutical samples, immunizations, and vouchers, and wrote hundreds more prescriptions.

Our services include screening all patients for eligibility in a variety of health insurance and assistance programs. We also helped many of the 478 patients navigate the application process for a variety of programs including Medicaid, Ladies First, Medicare, Healthy Vermonters, Affordable Meds, and Central Vermont Medical Center – UVM Health Network and other hospitals' patient financial assistance programs. Through all these efforts, we were able to successfully enroll them 150 times, many in more than one program.

18 separate Northfield residents sought our services in 2015, requiring 39 separate patient interactions. They came for 18 full medical visits. We provided 15 case management interactions, 2 medical consults, performed or arranged for 18 diagnostic tests (labs, x-rays, etc.) and provided immunizations and pharmaceutical samples or vouchers 4 times, in addition to writing many more prescriptions. We provided 4 mental health sessions for Northfield residents. Our navigation services helped individuals successfully enroll into health insurance and assistance programs 4 times. 2 Northfield residents took advantage of our new oral health services, resulting in 4 full cleanings (prophylaxis) and 2 referrals to participating dentists for more advanced care and treatment.

Volunteer practitioners are the heart of our service model. In 2015, over 75 volunteers gave over \$65,700 worth of their time serving our patients. Over \$47,000 worth of pharmaceuticals and medical supplies were donated for our patients, and we paid \$9,666 for diagnostic testing, and got another \$6,696 of tests donated.

We define our primary service area as all of Washington County, plus the Orange County towns of Orange, Washington, and Williamstown, but we do not restrict geographic access, and ended up serving people from 45 Vermont towns. To have been eligible for our services in 2015, one must not have health insurance (including Medicaid or Medicare), or have a health insurance deductible that is greater than 7.5% of household income, or need services offered by PHWC that are not covered by insurance, and have a household income of less than 400% of the Federal Poverty Level.

We are a free clinic, and depend on grants and donations, including from our patients. For more information on our services, to make a donation, or to volunteer, please visit our website at phwcv.org. Patients are seen by appointment only – call 1-802-479-1229, Monday through Thursday.

We are grateful to the voters of Northfield for many years of support for the Clinic, and are very pleased to be able to provide these services to the community. Thank you.

Peter Youngbaer, Executive Director

PREVENT CHILD ABUSE VERMONT

Prevent Child Abuse Vermont (PCAVT) works throughout the State of Vermont providing programs free to residents. These programs are designed to both prevent abuse and encourage intervention at the first opportunity when the risk of abuse is observed.

Our staff of fifteen (15) directly worked with almost 16,000 Vermont people in 2015, and impacted nearly 50,000 through our seventeen (17) prevention programs. Our direct work and collaboration with child-serving professionals in education, healthcare and childcare made these impacts possible. PCAVT employees also serve on many national, state-wide and community Prevention boards and councils advising and advocating for the strengthening of families and the protection of children.

In 2015, ninety-five (95) residents of Northfield utilized five (5) of our programs, and another 120 were helped through our Vermont Parent's Home Companion publication.

- 7 individuals participated in our parenting programs. Several participated in a parenting group to gain empathy, child development knowledge, and parenting skills through our program curriculum, others joined a parenting support group for positive parenting support which reduces the likelihood of child abuse.
- 35 students learned about being safe on line, having a positive digital image, balancing screen time and other activities, healthy online relationships, guarding your personal information, and resources available to students.
- PCAVT's school based programs help youth, families, and community members identify those actions that put youth at risk for being hurt and for hurting others. Our programs increase adult awareness and knowledge of child development, deliver developmentally targeted instruction for children, are trauma-informed, and include victim *and* victimization prevention. 32 students in middle school participated in the SAFE-T program in 2015.
- 120 copies of the Vermont Parents Home Companion were sent to pediatric offices, schools and child serving professionals for distribution to parents or for professional reference.
- 41 parents of new babies born to Northfield residents received a copy of our parenting resource guide the Vermont Parents Home Companion, and received training and knowledge on Shaken Baby Syndrome prevention through the PCAVT trained nursing staff at Central Vermont or Gifford Medical Center.

PCAVT is working to help parents and caregivers of toddlers by creating a new "Nurturing Toddlers" addendum to our Shaken Baby Syndrome Prevention Project, and has also created and distributed new posters and parent information brochures providing ways to soothe a crying baby, tips for parents on managing stress, how to keep your child safe and ideas on how to parent toddlers safely. By placing these posters and parent information brochures in pediatric offices, early childhood centers, schools, and family serving organizations we will raise awareness and help families and caregivers of babies and toddlers.

We greatly appreciate the support we receive from Northfield residents. The combined contributions of United Ways, businesses and individuals, the State of Vermont, private foundations and many communities makes it possible to help so many children and families.

For more information about our programs and events please visit: www.PCAVT.ORG or call 1-800-CHILDREN (800-244-5373) or 1-802-229-5724.

SEXUAL ASSAULT CRISIS TEAM OF WASHINGTON COUNTY

The Sexual Assault Crisis Team (SACT) is a private, non-profit organization that offers free of charge advocacy for male and female victims of sexual violence. This advocacy includes emotional support both one on one and groups, 24/7 emergency hotline, legal support, medical and hospital support, emergency overnight shelter support and shelter use for victims/survivors, their non-offending family members during the legal process including court, depositions, rape exam recovery, time before or after individual counseling sessions through private therapist, other times when victims/survivors need a private space or bed for an hour or a day. SACT also provides education around all sexual violence issues for Washington County Schools K-12 and colleges, service groups and other public organizations.

This year SACT is facing additional demands on our resources as we attempt to provide the services needed for male and female shelter residents who are leaving behind their homes, belongings, and financial resources for medical, food, and restart up costs. Victims and survivors not only look to us to provide food, emergency dental and or medical assistance but also look to us for transportation funds and relocation funds including rent deposits etc. We have also found our shelter staff having to provide assistance to people using our shelter to apply for or change location information for SSI and other resource needs. We are working closely with Norwich University and the Vermont National Guard Sexual Violence Response Coordinator to ensure returning soldiers and their family members, who are struggling with sexual violence issues, are offered all of our services to facilitate their transition to civilian life.

SACT is continuing to face additional demands on our resources as we attempt to provide the services needed for male and female shelter residents who are leaving behind their homes, belongings and financial resources for medical, food and restart up costs. Victims and survivors not only look to us to provide food, emergency dental and or medical assistance but also look to us for transportation funds and relocation funds including rent deposits etc.. We have also found our shelter staff are having to provide assistance to people to apply for RFA's, to fill out victim's compensation forms, aid in communicating with other needed services and using our shelter to apply for or change location information for SSI and other resource needs. SACT is working collaboratively with community partners to provide services to Washington County Communities and the survivors and their families we serve. SACT is also working closely with Norwich University and the Vermont National Guard Sexual Violence Response Coordinator to ensure returning soldiers and their family members, who are struggling with sexual violence issues, are offered all of our services to facilitate their transition to civilian life.

SACT operates using paid staff and during 2014-2015 we had eight volunteers and five part time stipend paid hotline staff from local communities who trained for twenty hours to provide confidential advocacy to victims by responding to hotline calls. During 2014-2015 SACT received 654 calls for services including crisis calls for sexual assaults, requests for emotional support, hospital advocacy, criminal justice advocacy, information and referral, and requests for education and training. These calls for services were handled by both paid staff and volunteers. During fiscal year 2014-2015 SACT provided services to 55 new unduplicated and 22 return clients. SACT served survivors who suffered from a variety of abuse, including sexual assault, sexual abuse, stalking, pornography and human trafficking.

SACT provided shelter for male and female survivors of sexual violence all the services provided by SACT including shelter are inclusive of all non-offending survivors and their non-offending family members. SACT also provided shelter for male victims of domestic/sexual violence (of which two were returning military) and for special needs victims, primarily those needing a handicapped accessible facility which allows the non-offending care provider to stay in shelter with the victim/survivor. During the 2014-2015 fiscal year, SACT provided shelter for 12 people, including 5 adult females and 2 adult males and 2 female children and 3 male children for a total of 423 bed nights. SACT remains dedicated to providing services to all survivors of sexual violence and remains committed to identifying new needs and meeting that challenge.

Telephone: 1-802-476-1388
24-Hour Hotline: 1-802-479-5577
E-Mails: BobbiGagneSACTWC@AOL.COM

VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

More than 10,500 Vermont residents are blind or visually impaired. Since our state has an aging population, many of them are experiencing age-related vision loss. Visual impairments can make performing daily tasks, staying mobile, and enjoying leisure activities very difficult. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter those facing similar challenges, thus creating feelings of isolation and depression. We counter this trend by providing the tools, services, and support necessary to help blind and visually impaired Vermonters to be independent, confident, and productive.

During Fiscal Year 2015 VABVI served 1,444 clients from all 14 counties in Vermont, including 107 adult clients and 17 students from Washington County.

Since 1926 our nonprofit organization has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents -and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has offices in Brattleboro, Montpelier, Rutland, and South Burlington. Contact us at 1-800-639-5861 or general@vabvi.org. Learn more about us at www.vabvi.org or "like" us at www.facebook.com/vabvi.org for updates.

VERMONT CENTER FOR INDEPENDENT LIVING

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'15 (10/2014-9/2015) VCIL responded to over **3,265** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **346** individuals to help increase their independent living skills and **18** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **238** households with information on technical assistance and/or alternative funding for modifications; 68 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **100** individuals with information on assistive technology; 42 of these individuals received funding to obtain adaptive equipment. **500** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '15, **10** residents of **Northfield** received services from the following programs:

- Home Access Program (HAP) (over \$8,600.00 spent on modifications)
- Meals on Wheels (MOW) (over \$200.00 spent on meals for residents)
- Sue Williams Freedom Fund (SWFF) (resident on waiting list for assistive technology in FY'16)
- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: 1-800-639-1522 or visit our web site at www.vcil.org.

WASHINGTON COUNTY DIVERSION PROGRAM

Who We Are and What We Do:

The Washington County Diversion Program (WCDP) is a local non-profit program that addresses unlawful behavior, supports victims of crime and promotes a healthy community. The mission of Vermont's Court Diversion Programs is to engage community members in responding to the needs of crime victims, the community, and those who violated the law, holding the latter accountable in a manner that promotes responsible behavior.

- Diversion is a voluntary, confidential restorative justice process for certain juvenile and adult offenders over age 10. Cases are referred by the State's Attorney to Diversion on an individual basis.
- We follow a balanced and restorative justice model by putting right the wrongs that have been done and addressing the needs of all stakeholders, including the victim, the community and the offender. Participation is voluntary; but requires individuals to accept responsibility for their unlawful action(s).
- Court Diversion is the community alternative to court for low level offenders in Washington County.
- Our volunteer Review Panel hears both adult and juvenile cases referred.

Our philosophy is that ordinary citizens who volunteer their time and energy are more effective in confronting those who have committed crimes than our court system can be, especially for low-level offenders charged with an illegal act.

Our Guiding Principles:

- Ensure that the participant acknowledges responsibility for violating the law.
- Focus on the harm experienced by the victim, the participant and the community.
- Show respect and empathy for all parties.
- Ensure opportunities for victims to have a voice.
- Provide opportunities for the participant to repair the harm and to learn how to address the underlying causes for the violation, empowering them to make more positive life choices.
- Actively involve the community in the response to the harm experienced by all parties.
- Develop contract obligations that relate to repairing the harm, are achievable, and, where appropriate, address the underlying causes for the behavior.

- Ensure by the end of the process, that the participant has had the opportunity to develop an understanding of how their actions affected others.

We run four separate programs: Court Diversion, the Youth Substance Abuse Safety Program, the Balanced and Restorative Justice Program, and the Driving with License Suspended Program.

Court Diversion

Diversion is a restorative program for individuals charged with a crime or delinquency. After the police issue a citation for violating the law, the State's Attorney decides whether to refer the person out of the court system to the community-based Court Diversion program. Participants must admit responsibility for their actions and develop a contract with Review Panel volunteers through which they repair the harm caused. After successful completion, the State's Attorney dismisses the case.

During Fiscal Year 2015, WCDP's Diversion Program worked with:

- 278 diversion participants (6% were Northfield residents)
- 72% of participants successfully completed the program

Youth Substance Abuse Safety Program

Since 2000 Vermont Court Diversion has run a program to address civil violations of underage possession of alcohol. In 2013 the program was expanded to include civil violations of Vermont's under 21 years of age possession of marijuana law. Youth who violate these laws are given the option of participating in the Youth Substance Abuse Safety Program. Participants in the program are required, by law, to have an alcohol and drug screening and are then given other educational, remedial, reflective and financial conditions to complete. If the participant completes the conditions the ticket is voided. Participants who fail to complete or refuse to participate in the program face a civil ticket which includes a \$300 fine and a driver's license suspension for 90 days.

During Fiscal Year 2015, WCDP's YSASP Program worked with:

- 211 youth referred from law enforcement (12% were Northfield residents)
- 89% of participants successfully completed the program

Balanced and Restorative Justice Program (BARJ)

These services are provided to youth who are charged with a delinquency, have been adjudicated delinquent or are at-risk for involvement in the juvenile justice system. BARJ services vary depending on each individual youth, but consist of restorative interventions that reduce and eliminate further involvement in the juvenile justice system such as: restorative panels, restitution services, risk screening, and restorative classes and skills development. This program is funded through a grant from the Department for Children and Families.

Driving with License Suspended

The Civil DLS Diversion Program began in May 2013. The program serves Vermont drivers whose license remains suspended because of unpaid fines and fees. Upon approval of the Judicial Bureau, a participant's license will be reinstated while the individual follows a payment plan and completes community service and/or an educational program. This program is an unfunded mandate from the state.

During Fiscal Year 2015, WCDP's DLS program worked with:

- 91 who were seeking to get their privilege to drive reinstated
- 41 individuals had their licenses reinstated through the program
- 15 other individuals were referred to a fine re-payment program run by the Vermont Judicial Bureau that also leads to a reinstated license
- These individuals were not tracked by town of residence during this time period

Is Diversion Effective?

Yes! Over 80% of the individuals referred to Court Diversion complete successfully. The majority who complete the Diversion Program do not re-offend. In Washington County, the recidivism rate for folks who have been through Diversion is 11% (89% do not reoffend). Diversion collects more than 95% of the restitution due to victims. And, Diversion is cost effective to tax payers because it takes less time and less money to process a case than through the court system.

We continue to need -- and deeply appreciate -- your assistance!

**Catherine Kalkstein
322 North Main Street, Barre, VT 05641
802.479.1900
Catherine@wcdp-vt.org**

CENTRAL VERMONT ECONOMIC DEVELOPMENT CORPORATION

In 2015, the Central Vermont Economic Development Corporation (CVEDC) worked on numerous projects in addition to its contractual obligations with the State of Vermont. CVEDC continues to focus on 'Retention and Expansion' of our existing businesses. To accomplish this goal, staff conducts an active Business Contact & Visitation Program. This past year CVEDC met one on one with over sixty (60) businesses in the region. Establishing a working relationship with the Central Vermont business community is paramount. Staff not only gathers information regarding specific challenges and issues for the business but also relays the suite of tools available from the State of Vermont and other program partners such as USDA Rural Development, the Small Business Administration, as well as our regional partners. CVEDC maintains a strong relationship with the Department of Economic Development as well as other divisions of State government. CVEDC implements a coordinated response to business needs, leveraging all the available economic development tools. CVEDC is actively engaged with over twenty (20) municipal and regional organizations and committees. We work closely with the local development corporations in our region to bring coordinated assistance to business projects.

The Central Vermont Economic Development Corporation (CVEDC) provides a suite of programs and services that include; promoting our region to those businesses considering relocation to Vermont, and working on improving the infrastructure necessary for economic growth in Vermont. CVEDC has and will continue to work in partnership with all the Central Vermont municipalities, and community stakeholders to advance those initiatives identified by the Town of Northfield as important to their residents and the economic well-being of the community. In addition, the issues of workforce development, telecommunications and housing remain top priorities for CVEDC.

In the past year, CVEDC continued its work on the CDBG-DR Grant for businesses in the Washington and Windsor County regions for "unmet needs" from Tropical Storm Irene. This initiative is finally being completed and the results are over eighty (80) businesses were assisted with grant funds for their recovery from the flooding. Staff is now in the final stages of the grant and conducting site visits with the grant recipients.

Workforce development is a top priority for CVEDC. CVEDC initiated the first Workforce Investment Board and helped to restructure the organization into the Central Vermont Workforce Development Board. We continue to participate both on the Advisory Board and the Executive Committee. CVEDC is very committed to Workforce Development initiatives. We co-host an Annual Job Fair with Voc-Rehab. The 2015 Job Fair was the 6th Annual Job Fair held on April 1, 2015. Approximately, 815 job seekers attended the event and we had fifty-eight (58) Vendors/Businesses. People came from forty-nine (49) communities within our region, as well as two from New Hampshire and one from St. Louis, Missouri. There were job seekers from every municipality in Washington County as well as from the first three abutting communities in Orange County.

Of the attendees who participated in our survey, 82% said they intended to apply for one or more positions. More women than men attended the Fair and the largest age group was 46+, followed by the 'up to 25, then the 26-35 age group. The smallest age group was the 36-45 year olds. Approximately, 37% of the attendees were already employed however the majority was unemployed and seeking full-time jobs. Consistently, over the past four years, the survey indicates that job seekers are willing to travel up to twenty-five (25) miles for a good wage-paying job.

CVEDC continues with our Revolving Loan Fund for Telecommunications Infrastructure projects. The original initiative, funded by USDA Rural Development, was extended and additional funds were granted so that the service can continue to be brought to un-served or under-served municipalities in our region. To date, the initiative has brought high-speed wireless internet to several hundred residents/businesses in our outlying rural communities. This initiative was the first of its kind conducted by a regional development corporation in partnership with a wireless service provider.

CVEDC works diligently to conduct workshops and events of value to the business community. The first was an Employee Ownership Workshop that CVEDC co-hosted with VEOC on March 25, 2015. There were business owners who attended from a variety of industry sectors including manufacturing, retail, and services. In March, 2015 CVEDC partnered with the "Generator Space" to bring "Makers" to the State House for the day. Twelve (12) Makers and the Director of the Maker space spent the day at the State house to inform our Legislators about this new emerging business sector.

In June, 2015 CVEDC held its annual business seminar titled "Grabbing the Bull by the Horns, Success from Financial Services to the Green Mountains." The guest speaker was Win Smith, principal owner and President of Sugarbush Resort and former member of senior management for Merrill Lynch. He spoke to over seventy-five (75) attendees about the lessons he learned on Wall Street and how he applied them to the development of the resort.

A workshop was also held in June on "Financing Your Business." Twelve (12) panelists from banks, credit unions, VEDA, USDA, SBA, Community Capital, and Venture Capital entities described the loan programs they have to assist businesses, both existing and start-up. CVEDC is partnering this coming year with the Vermont Small Business Development Center (VtSBDC) to continue the series of workshops for businesses and entrepreneurs.

The Small Business Development Center is co-located in the CVEDC offices and continues to provide Northfield residents with information and assistance regarding starting a new business or providing assistance to an existing business with marketing, financing and other issues. In addition, the "How to Start Your Own Business" seminars are offered both on line and in person to all Central Vermont residents.

We greatly appreciate the support given to the Central Vermont Economic Development Corporation by the Town of Northfield and we look forward to continuing and strengthening our relationship in the future. Your financial support is critical so that we may continue or work on the issues of economic vitality for the Central Vermont region. We are always available to meet with Town Select Boards, Councils, and special committees on economic development and vitality issues.

CENTRAL VERMONT REGIONAL PLANNING COMMISSION

The Central Vermont Regional Planning Commission is a consortium of twenty-three (23) towns and cities in Washington County and western Orange County. The Commission has been providing planning and development assistance to communities since 1967 through its experienced and knowledgeable staff. CVRPC is governed by appointed representatives from each municipality in the Region.

The Commission provides assistance on municipal plan and bylaw updates, and this year continued its focus on town planning and consultations with local officials. The Commission's Transportation Advisory Committee (TAC) continued to evaluate the regional inter-modal transportation needs and make recommendations on projects that should be included in the State Transportation Agency's 5 year capital program. CVRPC continued its work on the development of local hazard mitigation plans, river and stream assessments to support transportation and water quality improvements, and amended the 2008 Regional Plan. The Commission has been actively involved in assisting towns with the development or updates of Local Emergency Operations Plans. The Commission continued its assistance to towns on flood issues from Tropical Storm Irene and subsequent storms. Assessment and mapping services were provided to the impacted towns, and work is ongoing as it relates to procuring grant funds to repair local infrastructure. CVRPC continued its work with towns on assessing green stormwater infrastructure barriers and developing language for town plans and bylaws, as well as finalizing the Forest Stewardship Plan. CVRPC is developing the 2016 Regional Plan with its "*Plan Central Vermont*" outreach effort to involve members and residents in the work of building a sustainable and engaged Region.

This year, the Commission supported the efforts of the Town with development of the Local Emergency Operations and Local Hazard Mitigation Plans, review of Act 250 projects, updated zoning and other Town maps, assisted with the Central Street green infrastructure project, development of the Urban Forestry Management Plan, assistance with flood mitigation measures, review of the Zoning Bylaws for conformance with the Town's Municipal Plan, storm water mapping, Brownfields map, and helped with grant applications for flood-related projects.

The Commission also sponsors regional planning programs, provides a forum for inter-municipal cooperation, and participates in State regulatory proceedings for projects that have impacts across municipal boundaries. CVRPC provides model bylaws and assists municipalities with the administration of grants.

Thank you for your continued support for local and regional planning. Please call us for assistance with planning, zoning, transportation, recreation, water quality, mapping, or data needs. For more information, you can reach us at (802) 229-0389, or visit our website www.centralvtplanning.org and Find us on Facebook!

Bonnie Waninger, Executive Director
Laura Hill-Eubanks, Commissioner

FRONT PORCH FORUM

Neighbors are talking on Front Porch Forum

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. One-third of Vermont households participate with thousands more joining every month. People use their FPF to find lost animals, offer assistance to neighbors in need, organize local projects, draw crowds to events, highlight small businesses, share crime reports, seek contractor recommendations, and much more. Started ten (10) years ago, FPF is a free service and it's based in Vermont. Learn more at <http://frontporchforum.com>

GREEN MOUNTAIN TRANSIT AGENCY (GMTA)

WHO WE ARE

GMTA is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMTA is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as **shopping and health care shuttles**, Medicaid, Elderly and Disabled services to both urban and rural communities.

OUR SERVICES

Individual Special Service Transportation

GMTA provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMTA volunteer drivers, special shuttle service or general public routes.

In FY15, 130 Northfield residents were provided special transportation services, totaling 3,289 trips and 35,597 total miles driven. Special services offered direct access to:

- Medical treatment
- Meal site programs
- Reach Up
- VT Assoc. for the Blind and Visually Impaired
- Central VT Substance Abuse
- Prescription and Shopping
- Social and Daily services
- BAART
- Washington County Mental Health
- Vocational Rehabilitation

General Public Transportation

GMTA also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

In FY15, total statewide GMTA ridership was 376,103. This general public transportation ridership was *in addition to* Special Service ridership, (above), and is available through a variety of services including:

- Deviated Fixed Routes
- Local Commuter Routes
- Local Shopping Shuttles
- Health Care Shuttles
- Demand Response Service
- Regional Commuters to Chittenden and Caledonia Counties

Northfield Commuter and General Service Snapshot

On July 1, 2013, GMTA began operating the new Northfield Commuter with weekday service between Northfield and Montpelier. The Commuter is designed to serve commuters, students, and those with limited transportation options seeking access to employment, education and daily services in the Montpelier and Northfield areas and beyond. In addition to traditional commuter service hours, the route also offers additional mid-day service, offering greater options for those with limited transportation options, part time workers and students. Though the Northfield Commuter is still in its relative infancy, it is performing quite well as a whole. FY15 ridership totaled 7,783 and averaged 30.5 boardings per day. (Both passenger boardings and cost per passenger metrics continue to meet Vermont's expectations for a "rural commuter" route.)

GMTA also provides direct or connecting services to Northfield through general public transportation routes, including, but not limited to:

<u>Route</u>	<u>FY15 Ridership</u>
Northfield Commuter	7,783
Northfield Community Shopper	868
Montpelier Link Express	137,505
City Commuter	41,284
City Mid-Day	27,824
Waterbury Commuter	9,864

Thank You

Thank you to the taxpayers and officials of Northfield for your continued financial support of GMTA's public transportation service and for your commitment to efficient transportation solutions.

Information

Please feel free to contact us with questions or to request additional information on GMTA services at 1-802-864-2282 or info@gmtaride.org.

GREEN UP VERMONT

Green Up Day marked its 45th Anniversary in 2015! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. **Green Up Vermont is not a State Agency.** The success of Green Up Day depends not only on individuals volunteering to clean up, but also on financial support given by both the public and private sectors throughout Vermont. New, starting in 2015, people can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont Income Tax Form.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns has been an essential part of our operating budget. It enables us to cover about 15 percent of the budget. Funds help pay for supplies, including over 48,000 Green Up trash bags, and promotion, education and services of two part-time employees.

Mark your calendar!
May 7, 2016 Green Up Day,
46 years of tradition!
Join with people in your community to clean up for Green Up Day,
always the first Saturday in May.

GREEN UP VERMONT
PO Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259

THE MOUNTAIN ALLIANCE

In 2012, the Vermont Legislature unanimously passed Act 148, a universal recycling and composting law that offers Vermonters a new set of systems and tools for keeping as much as possible out of the landfill. The first thing the Legislature did was jettison the concept of waste itself. The universal recycling and composting law is designed to encourage the development of infrastructure and systems that will enable everyone in Vermont to keep reusable resources out of the landfill and make progress in energy and resource conservation.

Act 148 required that the Agency of Natural Resources develop a Materials Management Plan (MMP) that would define implementation of the Universal Recycling Law. Among the requirements of the Plan is that municipalities participate in a solid waste district or alliance designated as a Solid Waste Management Entity (SWME). The Universal Recycling law increases expectations, choices, and incentives for thorough materials management that will decrease the amount of waste being disposed, and improve the rate of diversion of valuable materials from landfills. A key element will be the documentation of the performance standards identified in the MMP and this task is accomplished by the SWME.

The Mountain Alliance is a consortium of four municipalities – Randolph, Braintree, Brookfield, and Northfield – and fulfills the role of regional SWME for the four member communities. The Mountain Alliance was created and approved in 2015 when Northfield joined the existing Tri-town Alliance of Randolph, Braintree, and Brookfield, which had operated since 1996. Act 148 specifies that each SWME (the Alliance) will publish a Solid Waste Implementation Plan to be approved at the Agency of Natural Resources. The plan describes how the MMP will be implemented to satisfy objectives such as the following: variable rate pricing by commercial haulers and facilities operating within their jurisdiction, education for schools and businesses, textile recycling, management of food scraps and yard waste, and expansion of household hazardous collection options.

VERMONT LEAGUE OF CITIES AND TOWNS (VLCT)

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprising municipal officials from across the state, elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 136 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services – including highways, police, fire, recreation, libraries, sewer, and water – on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, to assist them in providing their citizens with quality services at affordable costs:

- **Legal, consulting, and education services.** VLCT's Municipal Assistance Center (MAC) provides training, information and assistance to municipal officials to help them carry out their roles and responsibilities. In 2015, attorneys and staff responded to nearly 3,500 inquiries from municipal officials about their statutory duties and about best practices in municipal governance. More than 1,300 people attended 16 workshops on topics ranging from municipal budgeting to solid waste management, and training for Select Board members, auditors and land use officials. Additionally, MAC conducted 10 on-site workshops at municipal offices covering Open Meeting Law compliance, financial fraud prevention, effective property tax appeal hearings as well as other topics. Attorneys provided 28 municipalities with legal review of ordinances and policies, financial assistance, and other specialized consulting services. Many municipalities have received technical assistance on water quality and stormwater management related to the recent passage of Vermont's Clean Water Act. All handbooks, technical papers, model documents and past newsletter articles – more than 1,000 documents - are available on VLCT's website
- **Advocacy representation at the state and federal levels to ensure that municipalities have the resources and authority needed to serve their citizens.** VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, municipal efforts to clean up Vermont's lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2016 legislature as limited financial resources at the national and state level continue to force more demand for services at the local level. VLCT also provides a *Weekly Legislative Report* that details legislative issues affecting municipal government. It is available free-of-charge on the VLCT website.

- **Opportunities to provide purchasing of needed services at the lowest cost.** Members may purchase municipal unemployment, property, casualty and workers' compensation insurance coverage for town operations. The **VLCT Employee Resource and Benefit (VERB) Trust** continued to assist towns navigate their way to Vermont Health Connect and, where appropriate, to secure health insurance through the marketplace. When substantial municipal damages occur as a result of weather events, the value to our members of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** is quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments provided. The two Trusts are responsible for \$24 million in municipal tax dollars spent for insurance and risk management services in 2015.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

VERMONT DEPARTMENT OF HEALTH

Your local health district office is in Barre City at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2015 the Health Department:

Supported healthy communities: For the past three years, Washington County Youth Services Bureau has been granted \$130,000 by the Department of Health. These funds are being used to create the conditions that reduce substance abuse and opiate addiction among youth in Northfield and other towns in the county.

Provided WIC nutrition services and healthy foods to families: We served about half of all Vermont families with pregnant women and children to age five with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support, home-delivered foods, and a debit-like card to buy fruit and vegetables. In Northfield, 159 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month. Starting in March of 2016, families served by WIC will be able to shop for WIC foods themselves rather than having them delivered, increasing choice and flexibility.

Worked to prevent and control the spread of disease: In 2014 we responded to 177 cases of infectious disease in Washington County. In 2014, \$13.9 million of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide, over \$1.3 million of which was in your district's area.

Aided communities in emergency preparedness: In 2014/15, \$10,000 was contributed to fund training for Central Vermont's Emergency Medical Services and Medical Reserve Corps. Approximately \$64,000 have supported emergency preparedness capabilities at The University of Vermont Health Network – Central Vermont Medical Center since July 2013.

**PROPOSED
BUDGETS
AND
MISCELLANEOUS
FINANCIAL
STATEMENTS**

TOWN GENERAL, CAPITAL, & RESERVE BUDGET

<u>REVENUE</u>	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
Taxes from Budget	2,741,350		2,656,220	2,652,340
Taxes fr Non Budgeted Petitions/Articles	19,900		33,300	see footnote
TOTAL PROPERTY TAXES	2,761,250	2,761,248	2,689,520	2,652,340
4200 Liquor Licenses	1,200	1,615	1,600	1,600
4210 Dog Licenses	2,800	3,135	3,600	3,200
4220 Driveway Permits	100	360	100	240
4230 Building/Zoning Permits	9,500	8,693	9,500	9,000
4270 Labor & Materials	0	1,148	0	0
4300 Town Clerk Fees	45,000	45,032	45,000	45,000
4301 Passport Fees	2,000	1,850	1,500	1,500
4330 Insurance Fees	600	526	600	500
4340 Special Detail - Police	2,600	6,338	5,000	5,000
4342 Special Detail - Ambulance	7,500	7,976	7,500	7,500
4343 START/SHARP/GHSP	10,150	15,725	11,400	11,400
4350 Ambulance Fees	362,500	424,402	380,000	412,000
4357 Ambulance - Sequestration	0	(2,739)	0	0
4358 Ambulance Fees-Insur Not Allow	(90,500)	(103,514)	(102,000)	(111,000)
4359 Ambulance Fees-Bad Debt	(17,500)	(22,413)	(20,000)	(23,000)
4351 Ambulance - Berlin & Roxbury	7,500	7,488	7,500	16,580
4370 Mechanic Fees	31,950	17,940	24,700	23,750
4390 Pool - Daily Fees	2,000	1,773	2,000	2,000
4391 Pool - Passes	9,000	7,037	9,000	8,000
4392 Pool - Swim Lessons	3,000	3,790	3,000	3,500
4396 Park/Pool Use Donations	200	0	200	200
4440 Gen Government Administration	17,160	17,160	17,160	17,160
4470 Bookkeeping Fees	76,230	76,230	79,460	77,180
4500 Delinquent Tax Penalty	18,000	16,884	18,000	18,000
4510 Delinquent Tax Interest	19,000	23,233	19,000	19,000
4515 Tax Sale Fees	0	238	0	0
4520 Dog Fines	550	0	550	400
4530 Court/Local Fines	700	928	700	750
4540 Speeding Fines	10,000	6,143	9,000	7,000
4560 Parking Fines	2,750	1,055	2,750	2,500
4607 Grant Aug Flood	0	881,870	0	0
4610 Railroad Tax	1,500	1,916	1,500	1,900
4620 State Aid Class I	25,380	25,421	25,380	25,420
4630 State Aid Class II	19,880	19,781	19,880	18,800
4640 State Aid Class III	102,770	102,768	102,770	102,770
4654 AOT Grant-Fairground	0	52,647	0	0
4700 Property Tax Interest	7,500	6,718	7,500	7,200
4710 Interest Income	7,000	4,452	5,000	4,500

Footnotes:

The FY 14-15 budget represents the first budget for the merged community of Northfield. Prior to this, Town General, Town Highway, Village Highway, and Village General funds each had their own respective budget.

Non Budgeted Petitions and Special Articles on the 2016 Warning will be added to the tax levy if approved by the public.

REVENUE CONTINUED:	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
4720 Cemetery Lots & Care	5,000	7,850	6,500	7,000
4731 Rent - Municipal Building	14,180	14,180	12,830	12,030
4732 Rent - Town Garage	12,420	12,420	12,230	12,050
4750 Miscellaneous	0	1,467	0	0
4760 Refunds	0	479	0	0
4860 Equipment Rental - Backhoe	5,000	5,000	6,900	6,900
4861 Equipment Rent/Materials-Dump Tr	0	6,546	4,200	2,000
4880 Sale of Equipment/Material	0	1,713	0	0
4881 Sale of Land/Buildings	0	2,000	0	0
4882 Sale of Salt to School	1,500	1,000	1,500	1,500
4970 Current Use - State of VT	105,000	118,653	110,000	110,000
4980 PILOT Receipts	51,000	51,000	51,000	51,000
4991 Taxes - Recovery/(Deferred)	0	21,513	0	0
4992 Taxes - Act 68 Admin	8,500	9,441	8,500	8,500
4993 Taxes - \$15 Late Fee	200	390	200	300
4998 Tax Abatement-Flood Buyout	0	(1,201)	0	0
4999 Tax Abatement/Error & Omission	(10,000)	(7,544)	(10,000)	(10,000)
Transfer from Cemetery Fund	1,500	1,324	1,000	1,000
Transfer from CIP-Sale of Ambulance	0	5,484	0	0
Surplus - Town General	100,000	100,000	0	101,740
Surplus - Highway	40,680	40,680	104,450	85,400
Surplus - Prior VG for Common	17,720	17,720	0	0
Surplus - Health	25,000	25,000	20,000	0
CIP Surplus - TG	0	0	3,210	5,000
CIP Surplus - Norwich Contributions	0	0	2,560	0
CIP Surplus - TH	0	0	6,860	0
CIP Borrowing-Fire Pumper	0	0	0	281,300
CIP Borrowing-MV2 Sidewalk Machine	0	44,775	0	0
CIP Borrowing-Depot Sq Area Rd Recon	0	7,546	0	0
CIP Rain Garden Income	0	31,364	0	0
CIP Records Restoration	0	3,787	0	0
CIP Norwich University	73,790	73,792	76,000	78,290
CIP Grant - Sidewalks	0	13,452	0	0
CIP State Appraisal	19,000	19,048	19,000	17,050
CIP Grant - Emergency Facilities	0	4,330	0	0
CIP Interest Income	0	4,238	0	0
CIP Insurance Claims	0	7,817	0	0
CIP Community Room Donations	0	35	0	0
CIP Sale of Equipment/Material	0	52,625	0	0
CIP Net Sale of East/Kent-Xfr from TG	0	33,315	0	0
Total Revenue	3,929,760	5,156,093	3,825,310	4,142,950

Footnotes:

FY 16-17 Surplus Funds Assigned For Use As Follows:

Library Roof	\$10,000	Payoff 13 One Ton Debt	\$43,660
14 Ambulance	\$6,000	Payoff 14 Dump Truck Debt	\$41,740
08 Ambulance	\$21,450		
90 Ford Rescue	\$40,000		
Amb Stretchers	\$8,990	Cemetery Wall	\$5,000
Payoff 07 Fire Pumper Debt	\$15,300		

TOWN GENERAL, CAPITAL, & RESERVE SUMMARY

<u>Department</u>	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
130 Town Manager	132,910	112,117	116,810	119,200
140 Town Clerk/Treasurer	137,250	131,734	139,020	136,780
160 Board of Civil Authority	6,950	6,844	6,940	8,240
230 Accounting	231,010	219,809	240,770	233,860
260 Listers	30,010	27,169	28,810	31,100
320 Fire Department	75,250	65,207	73,610	75,440
330 Police Department	699,720	686,943	670,250	735,010
340 Ambulance Department	253,100	254,172	246,000	256,760
420 Highway	960,550	814,304	886,300	896,860
430 Cemetery	53,140	51,075	53,140	53,900
440 Town Garage	36,650	32,233	36,050	34,510
445 Library/Historical Society Bld	44,520	43,478	44,520	42,200
447 Municipal Building	37,210	33,321	35,730	33,360
510 Human Services Budgeted	134,600	134,600	123,100	123,100
520 Grounds/Parks/Facilities	58,130	57,517	59,630	41,400
530 Recreation Committee	550	348	550	550
550 Pool	68,690	68,916	63,180	66,230
610 Management Support	152,220	165,572	153,840	137,930
620 Planning/Zoning	33,410	28,591	28,410	26,970
Subtotal O&M Expenditures	3,145,870	2,933,950	3,006,660	3,053,400
Debt Retirement/Other	258,190	252,617	298,290	296,230
Transfer Net Sale East/Kent to Capital	0	33,315	0	0
Capital Improvements & Reserves	308,980	352,313	162,850	175,220
Capital Equipment & Reserves	196,820	370,301	265,100	618,100
Capital Transfer Net Sale Ambul to TG	0	5,484	0	0
Aug 2011 Flood-Fairgrounds	0	982,634	59,110	0
Subtotal Debt & Capital Expenditures	763,990	1,996,664	785,350	1,089,550
Total Budgeted Expenditures	3,909,860	4,930,614	3,792,010	4,142,950
Non-budgeted Petitions/Articles	19,900	19,900	33,300	0
Total Expenditures	3,929,760	4,950,514	3,825,310	4,142,950

Footnotes:

Capital & Reserves - FY 14-15 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see the 10 Year Capital Improvement Plan for this information.

TOWN MANAGER - 130

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>				
5010 Elected - Selectboard	3,000	3,000	0	0
5021 Health Officer - Appointed	1,000	1,000	0	0
5020 Manager's Salary	46,140	39,145	43,440	43,440
5050 Clerical	23,890	23,892	24,130	24,370
5150 Health/Dental/Life/Disability Ins	20,450	11,195	13,990	14,040
5160 Workers' Compensation	380	414	300	320
5170 FICA Expense	5,990	5,167	5,280	5,190
5180 Retirement	3,770	3,296	3,520	3,570
5190 ICMA Deferred Comp	4,200	1,433	1,450	0
5360 Accrued Payroll Expense	0	1,063	0	0
Subtotal	108,820	89,605	92,110	90,930
<u>600 Contract Services</u>				
6210 Computer Programming/Repair	0	125	0	0
<u>700 Administrative</u>				
7010 Telephone	500	630	550	600
7020 Postage	800	653	750	700
7050 Office Supplies	600	298	500	500
7060 Office Equipment/Maintenance	200	0	200	200
7070 Dues, Mtgs, Subscriptions	800	235	800	600
7120 Public Officials/Crime/Employ Ins	19,590	18,230	20,050	23,270
7140 Mileage	500	85	500	300
7170 Advertising/Legal Notices	1,000	2,156	1,250	2,000
7350 Lease - Footpath	100	100	100	100
Subtotal	24,090	22,387	24,700	28,270
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	132,910	112,117	116,810	119,200

Footnotes:

5020 Manager's Salary-Starting in FY 14-15, the Utilities will pay 43.5% of the Managers salary & benefits. The above budget represents the remaining 56.5%.

5050 Clerical-Starting in FY 14-15, the Utilities will pay 43.5% of the Administrative Assistants salary & benefits. The above budget represents the remaining 56.5%.

TOWN CLERK/TREASURER - 140

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>				
5010 Elected - Town Clerk	46,550	46,571	47,010	48,670
5012 Elected - Treasurer	3,700	3,700	3,700	3,700
5020 Appointed	31,750	31,746	32,060	33,270
5150 Health/Dental/Life/Disability Ins	30,810	27,579	32,080	32,140
5160 Workers' Compensation	420	374	360	390
5170 FICA Expense	6,630	6,400	6,690	6,550
5180 Retirement	4,010	4,014	4,050	4,200
5190 ICMA Deferred Comp	4,700	3,747	4,740	0
5360 Accrued Payroll Expense	0	395	0	0
Subtotal	128,570	124,526	130,690	128,920
<u>600 Contract Services</u>				
6210 Computer Programming/Repair	250	0	250	0
6220 Maintenance Contract	1,280	1,254	1,280	1,360
Subtotal	1,530	1,254	1,530	1,360
<u>700 Administrative</u>				
7010 Telephone	550	465	550	550
7020 Postage	2,650	2,166	2,200	2,200
7050 Office Supplies	2,000	2,449	2,200	2,200
7060 Office Equipment/Maintenance	200	155	200	200
7070 Dues, Mtgs, Subscriptions	200	45	200	200
7170 Advertising/Legal Notices	250	0	100	100
7400 Cash under/over	0	(6)	0	0
7400 Bank Charges	200	135	250	250
Subtotal	6,050	5,409	5,700	5,700
<u>800 Materials/Supply</u>				
8300 Department Supplies	1,100	545	1,100	800
Total Expenditures	137,250	131,734	139,020	136,780

Footnotes:

In FY 12-13, the Treasurer budget and the Town Clerk budget were combined.

BOARD OF CIVIL AUTHORITY - 160

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>				
5010 Elected	2,000	1,054	2,500	1,800
5170 FICA Expense	150	81	190	140
Subtotal	2,150	1,135	2,690	1,940
<u>600 Contract Services</u>				
6211 Voting Machine Programming	3,000	4,340	2,000	4,200
<u>700 Administrative</u>				
7020 Postage	1,000	400	1,000	1,000
7030 Printing - Ballots	700	938	1,000	1,000
7070 Dues, Mtgs, Subscriptions	50	31	50	50
7140 Mileage	50	0	200	50
Subtotal	1,800	1,369	2,250	2,100
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	6,950	6,844	6,940	8,240

Footnotes:

ACCOUNTING - 230

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>				
5030 Supervisor	62,940	62,941	64,210	65,810
5050 Clerical	71,700	56,465	77,220	76,760
5070 Part-Time	0	11,247	0	0
5080 Overtime	820	824	710	970
5141 Transfer Labor To Flood Grants	0	(385)	0	0
5150 Health/Dental/Life/Disability Ins	51,260	46,240	53,190	52,620
5160 Workers' Compensation	720	593	640	680
5170 FICA Expense	10,930	10,328	11,470	10,980
5180 Retirement	7,030	6,212	7,390	7,500
5190 ICMA Deferred Comp	7,410	6,641	7,750	0
5360 Accrued Payroll Expense	0	707	0	0
Subtotal	212,810	201,813	222,580	215,320
<u>600 Contract Services</u>				
6210 Computer Programming/Repair	400	0	400	0
6220 Maintenance Contract	10,540	10,701	11,030	11,850
Subtotal	10,940	10,701	11,430	11,850
<u>700 Administrative</u>				
7010 Telephone	250	313	250	300
7020 Postage	1,200	1,074	1,100	1,100
7050 Office Supplies	4,400	4,337	4,200	4,100
7060 Office Equipment/Maintenance	360	601	360	360
7070 Dues, Mtgs, Subscriptions	250	226	250	230
7170 Advertising/Legal Notices	0	246	0	0
7250 Training	800	498	600	600
Subtotal	7,260	7,295	6,760	6,690
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	231,010	219,809	240,770	233,860

Footnotes:

Starting in FY 14-15, 33% of the Accounting budget will be charged to the Utilities and recorded as revenue under account 4470 Bookkeeping Fee.

In FY 15-16, the staff member assigned to Ambulance billing was changed. This created a decrease in the Ambulance Dept # 340 Personnel cost and an increase in the Accounting Dept # 230 Personnel cost. In FY 16-17, 4% of an employee will be charged to the Ambulance Dept.

LISTERS - 260

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>				
5010 Elected	16,000	12,051	14,900	16,000
5011 Elected-Reappraisal Work	0	948	0	0
5144 Transfer Labor/Benefits to CIP	0	(1,021)	0	0
5160 Workers' Compensation	80	52	70	70
5170 FICA Expense	1,230	994	1,140	1,230
5360 Accrued Payroll Expense	0	481	0	0
Subtotal	17,310	13,505	16,110	17,300
<u>600 Contract Services</u>				
6010 Professional Services	9,000	12,513	10,000	11,000
6220 Maintenance Contract	2,000	215	1,000	1,000
Subtotal	11,000	12,728	11,000	12,000
<u>700 Administrative</u>				
7010 Telephone	350	303	350	350
7020 Postage	350	121	350	450
7050 Office Supplies	600	440	700	700
7140 Mileage	400	72	300	300
Subtotal	1,700	936	1,700	1,800
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	30,010	27,169	28,810	31,100

Footnotes:

5144 Transfer Labor/Benefits to CIP - In FY 14-15, labor & benefits were transferred to the Reappraisal project in the Capital Fund.

FIRE DEPARTMENT - 320

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>				
5070 Part-time	28,000	22,764	23,000	23,000
5160 Workers' Compensation	5,090	4,172	4,180	5,250
5170 FICA Expense	2,140	1,741	1,760	1,760
5180 Retirement	600	588	600	600
5200 Unemployment Compensation	0	57	0	0
5360 Accrued Payroll Expense	0	(56)	0	0
Subtotal	35,830	29,266	29,540	30,610
<u>600 Contract Services</u>				
6223 Recertifications	2,000	0	2,000	2,000
6540 Dispatching	6,400	6,370	9,990	12,460
6550 Mutual Aid	0	0	0	250
Subtotal	8,400	6,370	11,990	14,710
<u>700 Administrative</u>				
7010 Telephone	1,000	614	800	700
7080 Vehicle Insurance	3,590	3,327	3,420	3,470
7100 Building/Property Insurance	2,990	2,649	2,850	2,680
7110 Boiler/Machinery Insurance	330	293	340	300
7150 Radio Repair/Maintenance	750	362	500	750
7170 Advertising/Legal Notice	0	4	0	0
7250 School/Training	1,000	0	1,000	1,000
7370 Professional Liability Insurance	520	436	530	560
Subtotal	10,180	7,685	9,440	9,460
<u>800 Materials/Supply</u>				
8010 Electricity	1,900	1,279	1,400	1,400
8020 Heating Fuel	3,000	3,090	3,800	3,400
8030 Water	500	311	500	400
8050 Sewer	390	326	390	360
8070 Gasoline/Diesel	1,500	1,533	2,500	1,700
8160 Vehicle Maintenance	2,000	6,382	2,500	2,700
8170 Vehicle Maintenance Fee	1,350	1,850	1,350	1,400
8300 Department Supplies	2,500	1,259	2,500	1,800
8350 Personal Protective Equip	5,000	4,589	5,000	5,500
8380 Building Maintenance/Supplies	2,700	1,267	2,700	2,000
Subtotal	20,840	21,886	22,640	20,660
Total Expenditures	75,250	65,207	73,610	75,440

Footnotes:

8170 Vehicle Maint Fee - Charges for town mechanic services provided. Revenue previously recorded in TH under account 4370 Mechanic Fees. Starting in FY 14-15, the revenue is recorded in TG account 4370 Mechanic Fees.

POLICE DEPARTMENT - 330

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>				
5020 Appointed	150	150	150	150
5030 Supervisor	62,360	62,358	62,980	62,980
5040 Officers	225,120	221,935	235,990	258,360
5040 Officers Holiday Pay	0	1,736	6,430	7,040
5050 Clerical	40,250	40,248	41,660	42,080
5060 Special Detail	1,500	3,578	4,000	4,000
5063 START/SHARP/GHSP Details	7,000	11,331	8,000	8,000
5070 Part-time Detective	41,420	35,262	0	0
5070 Part-time	8,060	32,632	10,000	24,780
5080 Overtime	10,000	5,733	5,000	6,500
5081 Overtime Due to Holiday	0	2,936	9,650	10,570
5090 Standby	6,000	0	0	0
5131 Longevity Pay	600	600	630	940
5132 Uniform Allowance	2,400	2,160	2,400	2,400
5140 Grant Labor	0	770	0	0
5142 Xfer Labor/Benefits to Grant	0	(955)	0	0
5150 Health/Dental/Life/Disability Ins	108,620	89,650	103,770	121,530
5160 Workers' Compensation	23,750	21,828	18,760	29,260
5170 FICA Expense	31,150	31,445	29,790	32,730
5180 Retirement	36,620	35,446	34,620	37,520
5190 ICMA Deferred Comp	2,420	1,210	2,500	0
5200 Unemployment	0	371	0	0
5360 Accrued Payroll Expense	0	2,592	0	0
Subtotal	607,420	603,016	576,330	648,840
<u>600 Contract Services</u>				
6010 Professional Services	500	375	200	350
6013 Prisoner Lock Ups	1,500	300	1,800	1,000
6090 Janitorial Services	0	2,400	2,400	2,400
6130 Humane Society	2,000	170	2,000	0
6140 Dog Kennel/Animal Control	1,000	0	1,000	500
6220 Maintenance Contract	5,000	4,396	5,000	4,500
6391 State of VT Records Mgmt	5,200	4,998	5,800	6,500
Subtotal	15,200	12,639	18,200	15,250
<u>701 Administrative</u>				
7010 Telephone	5,000	5,021	4,000	4,500
7020 Postage	400	270	350	350
7050 Office Supplies	1,750	1,316	2,000	1,500
7060 Office Equipment/Maintenance	500	222	550	500
7070 Dues, Mtgs, Subscriptions	400	252	500	400
7080 Vehicle Insurance	3,380	2,326	1,560	2,080
7100 Building/Property Insurance	3,130	2,770	2,980	2,810
7110 Boiler/Machinery Insurance	350	306	350	310
7140 Mileage	200	244	200	250
7150 Radio Repair/Maintenance	1,000	4,693	1,000	1,000
7170 Advertising/Legal Notices	150	4	100	100
7250 School/Training	3,000	1,822	3,000	3,000
7360 Police Liability Insurance	16,640	14,652	17,030	19,170
Subtotal	35,900	33,898	33,620	35,970

POLICE DEPARTMENT - 330

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>800 Materials/Supply</u>				
8010 Electricity	5,200	5,607	5,500	5,500
8020 Heating Fuel	2,000	2,260	2,000	2,000
8030 Water	700	362	500	450
8050 Sewer	800	429	600	500
8070 Gasoline	14,500	10,095	14,000	11,000
8160 Vehicle Maintenance	6,500	7,275	6,000	5,500
8170 Vehicle Maintenance Fee	2,500	1,062	2,500	1,500
8300 Department Supplies	2,500	3,123	2,500	2,000
8350 Uniforms	4,000	3,139	5,000	3,500
8380 Building Maintenance/Supplies	2,500	1,586	3,500	3,000
8560 Equipment Purchase	0	2,452	0	0
Subtotal	41,200	37,390	42,100	34,950

Total Expenditures	699,720	686,943	670,250	735,010
---------------------------	----------------	----------------	----------------	----------------

Footnotes:

8170 Vehicle Maint Fee - Charges for town mechanic services provided. Revenue previously recorded in TH under account 4370 Mechanic Fees. Starting in FY 14-15, the revenue is recorded in TG account 4370 Mechanic Fees.

AMBULANCE DEPARTMENT - 340

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>				
5030 Supervisor	47,860	47,861	49,300	50,770
5050 Clerical	19,350	19,498	13,000	1,610
5060 Special Detail	2,500	2,320	2,500	2,500
5070 Part-time	36,480	33,350	36,480	50,000
5073 Training Pay	2,000	2,540	2,000	3,500
5090 Weekend Standby	5,200	5,200	5,200	5,200
5110 Daytime Transfers	2,200	4,395	2,200	3,000
5150 Health/Dental/Life/Disability Ins	28,210	28,258	21,170	5,390
5160 Workers' Compensation	13,520	12,375	12,570	15,450
5170 FICA Expense	9,130	8,506	8,690	9,230
5180 Retirement	3,500	3,636	2,650	2,880
5190 ICMA Deferred Comp	3,840	975	2,960	0
5200 Unemployment Compensation	400	501	400	400
5360 Accrued Payroll Expense	0	7	0	0
Subtotal	174,190	169,422	159,120	149,930
<u>600 Contract Services</u>				
6220 Maintenance Contract	5,320	5,563	5,320	2,100
6540 Dispatching	13,100	12,739	19,390	24,910
6560 Paramedic Intercept	7,000	8,200	7,000	7,600
6651 Ambulance Billing Services	0	0	0	15,000
Subtotal	25,420	26,502	31,710	49,610
<u>700 Administrative</u>				
7010 Telephone	2,000	1,650	2,000	2,000
7020 Postage	500	485	500	50
7050 Office Supplies	650	484	650	250
7060 Office Equipment/Maintenance	200	191	200	200
7070 Dues, Mtgs, Subscriptions	250	325	250	400
7080 Vehicle Insurance	2,510	2,334	2,390	2,440
7140 Mileage	700	215	400	400
7150 Radio Repair/Maintenance	1,000	397	750	750
7160 Rent	12,420	12,420	12,230	12,050
7170 Advertising/Legal Notices	100	92	100	100
7250 School/Training	2,500	2,354	2,500	3,000
7290 Collection Expense	600	1,199	600	600
7370 Malpractice Insurance	1,610	1,773	1,650	2,030
Subtotal	25,040	23,919	24,220	24,270

AMBULANCE DEPARTMENT - 340

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
800 Materials/Supply				
8070 Gasoline/Diesel	7,000	8,561	8,000	9,000
8150 Medical Supplies	11,000	13,894	12,000	12,500
8160 Vehicle Maintenance	3,000	3,512	3,000	3,500
8170 Vehicle Maintenance Fee	2,250	1,593	2,250	2,250
8250 Equipment Maintenance	2,000	2,997	1,500	2,000
8300 Department Supplies	2,500	3,347	2,500	3,000
8350 Uniforms	500	425	500	500
8460 Equipment Purchase	0	0	1,000	0
8621 Safety & Compliance	200	0	200	200
Subtotal	28,450	34,329	30,950	32,950

Total Expenditures	253,100	254,172	246,000	256,760
---------------------------	----------------	----------------	----------------	----------------

Footnotes:

7160 Rent - This fee represents rent for the Town Garage. Revenue previously recorded in TH account 4740 Rent. Starting in FY 14-15, revenue is recorded in TG under account 4740 Rent.

8170 Vehicle Maint Fee - Charges for town mechanic services provided. Revenue previously recorded in TH under account 4370 Mechanic Fees. Starting in FY 14-15, the revenue is recorded in TG account 4370 Mechanic Fees.

HIGHWAY - 420

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>				
5030 Supervisor	52,000	0	0	0
5040 Technical	253,430	264,910	270,000	287,870
5070 Part-time	0	0	4,120	0
5080 Overtime	32,310	35,470	34,570	36,500
5090 Standby	1,760	1,760	1,760	1,760
5144 Transfer Labor/Benefits to CIP	0	(3,853)	0	0
5150 Health/Dental/Life/Disability Ins	105,150	80,125	91,660	91,110
5160 Workers' Compensation	32,140	30,224	29,100	34,040
5170 FICA Expense	27,310	23,561	24,920	24,950
5180 Retirement	18,000	15,927	16,210	17,450
5190 ICMA Deferred Comp	17,490	15,107	15,320	0
5360 Accrued Payroll Expense	0	1,367	0	0
Subtotal	539,590	464,598	487,660	493,680

<u>600 Contract Services</u>				
6010 Professional Services	0	474	500	500
6030 Tree Removal	3,500	0	2,000	2,000
6043 Contracted Mowing	0	0	0	10,000
6080 Permit Fees	0	85	100	100
6220 Maintenance Contracts	430	648	430	530
6410 Fuel Tank Assessment	430	425	430	430
Subtotal	4,360	1,632	3,460	13,560

<u>700 Administrative</u>				
7010 Telephone	1,250	832	950	680
7020 Postage	100	0	100	100
7050 Office Supplies	700	52	300	300
7080 Vehicle Insurance	13,340	10,372	11,750	9,750
7090 General Liability Insurance	7,190	6,341	7,360	5,300
7100 Building/Property Insurance	2,340	2,156	2,230	2,240
7110 Boiler/Machinery Insurance	280	248	290	250
7140 Mileage	300	0	200	100
7150 Radio Repair/Maintenance	1,200	501	1,000	1,000
7170 Advertising/Legal Notices	800	66	600	0
7250 School/Training	500	137	500	500
Subtotal	28,000	20,705	25,280	20,220

Footnotes:

The above budget represents a combined Highway Operating budget as a department within the Town General Fund. In prior years, the Town Highway department and the Village Highway department each had their own separate fund.

HIGHWAY - 420

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
800 Materials/Supply				
8050 Sewer - Sand in Drains	2,500	2,500	2,500	2,500
8060 Gravel/Stone	50,000	44,054	48,500	54,000
8070 Gasoline/Diesel	75,000	54,266	75,000	60,000
8080 Sand	55,000	59,522	53,000	55,000
8090 Salt	41,000	45,811	50,000	48,000
8100 Chemicals/Chloride	10,000	3,117	7,000	15,000
8110 Road Culverts/Maintenance	14,000	737	6,000	6,000
8130 Hot Mix/Cold Patch	4,000	1,466	2,500	2,500
8160 Vehicle/Equipment Maintenance	62,000	62,780	63,000	63,000
8170 Vehicle Maintenance Fee	24,750	13,327	17,500	17,500
8252 Tires/Chains	19,500	19,377	22,000	22,000
8254 Xfr Equipment Cost to CIP	0	(2,760)	0	0
8300 Department Supplies	18,000	14,558	15,000	16,000
8350 Uniforms	6,850	4,748	5,400	5,400
8421 Equipment Rental - W/S	2,500	150	0	0
8621 Safety & Compliance	3,500	3,716	2,500	2,500
Subtotal	388,600	327,369	369,900	369,400

Total Expenditures	960,550	814,304	886,300	896,860
---------------------------	----------------	----------------	----------------	----------------

Footnotes:

The above budget represents a combined Highway Operating budget as a department within the Town General Fund. In prior years, the Town Highway department and the Village Highway department each had their own separate fund.

CEMETERY - 430

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6030 Tree Removal	2,000	0	2,000	3,000
6341 Cemetery Care Contract	50,000	50,275	50,000	50,000
Subtotal	<u>52,000</u>	<u>50,275</u>	<u>52,000</u>	<u>53,000</u>
<u>700 Administrative</u>				
7100 Building/Property Insurance	150	136	150	140
7110 Boiler/Machinery Insurance	20	15	20	10
Subtotal	<u>170</u>	<u>151</u>	<u>170</u>	<u>150</u>
<u>800 Materials/Supply</u>				
8010 Electricity	370	365	370	370
8300 Department Supplies	600	284	600	380
Subtotal	<u>970</u>	<u>649</u>	<u>970</u>	<u>750</u>
Total Expenditures	<u><u>53,140</u></u>	<u><u>51,075</u></u>	<u><u>53,140</u></u>	<u><u>53,900</u></u>

Footnotes:

TOWN GARAGE - 440

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6060 Trash Disposal	1,100	1,301	1,100	1,300
<u>700 Administrative</u>				
7010 Telephone	420	499	420	960
7100 Building/Property Insurance	3,940	3,484	3,750	3,530
7110 Boiler/Machinery Insurance	440	385	450	390
Subtotal	4,800	4,368	4,620	4,880
<u>800 Materials/Supply</u>				
8010 Electricity	7,800	7,772	7,800	7,800
8020 Heating Fuel	13,000	9,590	13,000	11,000
8030 Water	750	876	780	780
8050 Sewer	1,200	1,048	1,250	1,250
8380 Building Maintenance/Supplies	8,000	7,278	7,500	7,500
Subtotal	30,750	26,564	30,330	28,330
Total Expenditures	36,650	32,233	36,050	34,510

Footnotes:

Previously this department was in the Town Highway Fund and rental fees were charged and recorded as TH revenue under account 4740 Rent. Starting in FY 14-15, this department was moved to the Town General Fund.

LIBRARY/HISTORICAL SOCIETY BUILDING - 445

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6090 Janitorial Services	5,220	5,100	5,250	5,250
6221 Elevator Maintenance	2,600	2,930	2,920	1,700
6222 Security Systems	440	532	440	440
Subtotal	8,260	8,562	8,610	7,390
<u>700 Administrative</u>				
7010 Telephone	1,300	1,497	1,400	1,500
7100 Building/Property Insurance	3,840	3,396	3,650	3,450
7110 Boiler/Machinery Insurance	420	373	430	380
Subtotal	5,560	5,266	5,480	5,330
<u>800 Materials/Supply</u>				
8010 Electricity	8,100	8,551	8,100	8,100
8020 Heating Fuel	19,000	14,917	18,000	16,000
8030 Water	380	362	380	400
8050 Sewer	420	429	450	480
8380 Building Maintenance/Supplies	2,800	5,391	3,500	4,500
Subtotal	30,700	29,650	30,430	29,480
Total Expenditures	44,520	43,478	44,520	42,200

Footnotes:

The Town of Northfield owns the building occupied by the Brown Public Library and the Historical Society. We pay facility expenses directly from this budget.

We also continue to pay a flat appropriation directly to the Brown Public Library under the Human Services Department.

MUNICIPAL BUILDING - 447

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6060 Trash Disposal	1,500	1,121	1,200	1,200
6090 Janitorial	4,200	7,200	6,000	6,000
Subtotal	5,700	8,321	7,200	7,200
<u>700 Administrative</u>				
7090 Liability Insurance	350	169	360	0
7100 Building/Property Insurance	4,220	3,317	4,020	3,040
7110 Boiler/Machinery Insurance	470	383	480	330
Subtotal	5,040	3,869	4,860	3,370
<u>800 Materials/Supply</u>				
8010 Electricity	7,500	6,188	7,000	6,500
8020 Heating Fuel	11,000	9,023	10,000	10,000
8030 Water	750	414	570	630
8050 Sewer	720	532	600	660
8380 Building Maintenance/Supplies	6,500	4,974	5,500	5,000
Subtotal	26,470	21,131	23,670	22,790
Total Expenditures	37,210	33,321	35,730	33,360

Footnotes:

In July 2014, ownership of the Municipal Building transferred from the Village to the Town under merger. Previous budgets were in the Village General Fund. Starting in FY 14-15, rent will be charged to the Utilities and recorded as revenue in Town General under account 4731 Rent.

HUMAN SERVICES BUDGETED - 510

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6150 Senior Center	20,000	20,000	20,000	20,000
6180 Home Health	11,500	11,500	0	0
6250 Brown Public Library	103,100	103,100	103,100	103,100
Subtotal	134,600	134,600	123,100	123,100
<u>700 Administrative</u>	0	0	0	0
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	134,600	134,600	123,100	123,100

Footnotes:

Non-budgeted Petitions & Articles specifically voted as separate articles on the Warning have been moved to their own section following the Town General Capital & Reserves budget.

6180 Home Health - This organization petitioned to be a separate article on the warning. Therefore, they were removed from this budget.

GROUNDS/PARKS/FACILITIES - 520

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>				
5040 Maintenance	31,640	31,637	32,250	21,720
5150 Health/Dental/Life/Disability Ins	11,510	10,257	11,990	8,010
5160 Workers' Compensation	2,810	1,938	3,140	2,350
5170 FICA Expense	2,540	2,379	2,590	1,660
5180 Retirement	1,270	1,265	1,290	870
5190 ICMA Deferred Comp	1,580	1,582	1,610	0
5360 Accrued Payroll Expense	0	156	0	0
Subtotal	<u>51,350</u>	<u>49,214</u>	<u>52,870</u>	<u>34,610</u>
<u>600 Contract Services</u>				
6010 Professional Services-Mowing	0	0	500	0
<u>700 Administrative</u>				
7020 Postage	0	4	0	0
7080 Vehicle Insurance	530	497	510	350
7100 Building/Property Insurance	120	110	120	110
7110 Boiler/Machinery Insurance	30	27	30	30
Subtotal	<u>680</u>	<u>638</u>	<u>660</u>	<u>490</u>
<u>800 Materials/Supply</u>				
8010 Electricity	600	330	600	600
8030 Water	900	1,529	900	1,600
8070 Gasoline/Diesel	1,500	1,455	1,500	1,500
8160 Vehicle Maintenance	500	342	500	500
8170 Vehicle Maintenance Fee	200	109	200	200
8350 Uniforms	400	491	400	400
8459 Damages to School Equipment	0	1,675	0	0
8570 Facility Maintenance/Supplies	2,000	1,734	1,500	1,500
Subtotal	<u>6,100</u>	<u>7,665</u>	<u>5,600</u>	<u>6,300</u>
Total Expenditures	<u>58,130</u>	<u>57,517</u>	<u>59,630</u>	<u>41,400</u>

Footnotes:

In FY 12-13, the Pool was separated from the Grounds/Parks/Facilities budget and we created department 550 for the Pool.

RECREATION COMMITTEE - 530

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
7170 Advertising/Legal Notices	150	0	150	150
<u>800 Materials/Supply</u>				
8300 Department Supplies	400	348	400	400

Total Expenditures	550	348	550	550
---------------------------	------------	------------	------------	------------

Footnotes:

POOL - 550

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>				
5030 Pool Director	7,430	8,064	7,530	7,680
5040 Maintenance by Water Dept	1,060	420	1,070	500
5070 Part-time Guards	22,050	18,617	19,220	19,220
5080 Overtime	1,130	0	0	0
5160 Workers' Compensation	2,000	1,449	1,630	1,690
5170 FICA Expense	2,430	2,074	2,130	2,090
5180 Retirement	60	22	60	30
5190 ICMA Deferred Comp	50	21	50	0
5200 Unemployment Comp	0	554	0	0
5360 Accrued Payroll Expense	0	447	0	0
Subtotal	36,210	31,668	31,690	31,210
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
7010 Telephone	150	100	120	120
7020 Postage	20	0	0	0
7100 Building/Property Insurance	770	678	730	690
7110 Boiler/Machinery Insurance	190	165	190	160
7170 Advertising/Legal Notices	350	166	350	250
Subtotal	1,480	1,109	1,390	1,220
<u>800 Materials/Supply</u>				
8010 Electricity	4,000	4,232	3,800	4,000
8030 Water	8,500	10,470	8,500	10,000
8050 Sewer	11,000	14,383	11,000	13,000
8100 Chemicals	6,000	5,137	5,000	5,000
8570 Facility Maintenance/Supplies	1,500	1,917	1,800	1,800
Subtotal	31,000	36,139	30,100	33,800
Total Expenditures	68,690	68,916	63,180	66,230

Footnotes:

In FY 12-13, the Pool was separated from the Grounds/Parks/Facilities budget and we created department 550 for the Pool.

MANAGEMENT SUPPORT - 610

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>				
5190 ICMA Deferred Comp	0	0	0	15,000
5350 Vaca/Sick Liability	0	(8)	0	0
Subtotal	0	(8)	0	15,000
<u>600 Contract Services</u>				
6020 Legal Services	15,000	21,155	15,000	15,000
6061 Green Up Day	100	326	300	600
6070 Town Reports	4,230	3,042	3,200	3,200
6100 Professional Audit	17,000	17,990	17,000	12,000
6190 County Tax	24,480	24,480	25,700	25,130
6220 Maintenance Contracts	4,000	4,271	4,000	4,150
6310 CVEDC	2,500	2,500	2,500	2,500
6331 Conservation Commission	100	72	100	100
6370 VT League of Cities & Towns	7,410	7,405	7,620	7,780
6380 Health Admin/Fees	1,500	2,075	2,100	2,100
6401 Mad River Resource Alliance	17,100	17,069	16,830	0
6402 Mountain Alliance-Recycling Depot	0	0	0	10,000
6471 Green Mountain Transit	3,350	3,351	3,350	3,350
6472 GMTA Commuter Bus	21,000	21,000	21,000	0
6602 Misc Forclosure Expense	0	5,217	0	0
Subtotal	117,770	129,953	118,700	85,910
<u>700 Administrative</u>				
7090 General Liability Insurance	10,310	9,768	10,560	10,400
7220 Office Equip/Support Fees	1,000	2,216	1,350	2,300
7350 Lease - Radio Site	2,890	2,888	2,980	3,070
7410 E911	250	0	250	250
Subtotal	14,450	14,872	15,140	16,020
<u>800 Materials/Supply</u>				
8040 Street Lights-Electric Bill	20,000	20,755	20,000	21,000
Total Expenditures	152,220	165,572	153,840	137,930

Footnotes:

6472 GMTA Commuter Bus - For FY 16-17, this is a separate article on the Warning.

PLANNING/ZONING - 620

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>				
5020 Zoning Administrator	16,810	18,660	17,650	16,500
5070 Part-time	4,400	2,127	0	0
5140 Grant Labor	0	82	0	0
5141 Transfer Labor to Flood Grants	0	(2,888)	0	0
5160 Workers' Compensation	120	109	80	70
5170 FICA Expense	1,620	1,596	1,350	1,270
5360 Accrued Payroll Expense	0	(358)	0	0
Subtotal	22,950	19,328	19,080	17,840
<u>600 Contract Services</u>				
6330 Central VT Regional Plan Com	6,830	6,828	6,830	6,830
<u>700 Administrative</u>				
7010 Telephone	280	298	250	250
7020 Postage	600	331	500	400
7050 Office Supplies	750	342	250	250
7060 Office Equipment/Maintenance	250	0	0	0
7070 Dues, Mtgs, Subscriptions	350	175	350	250
7140 Mileage	150	0	150	150
7170 Advertising/Legal Notices	1,250	1,289	1,000	1,000
Subtotal	3,630	2,435	2,500	2,300
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	33,410	28,591	28,410	26,970

Footnotes:

DEBT RETIREMENT/OTHER

<u>DEBT/OTHER:</u>	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
Debt Ret - Library Bond	22,370	22,369	22,840	20,830
Debt Ret - 07 Fire Pumper Bond Antic	15,690	15,691	15,370	15,300
Debt Ret - Police Station Bond	56,460	56,455	55,200	53,370
Debt Ret - 14 Ambulance	18,660	17,999	16,850	16,540
Debt Ret - Memorial Pool Bond	(950)	(955)	(540)	(800)
Debt Ret - Vehicle Lift	14,570	14,419	14,290	0
Debt Ret - RSMS FY 10-11	33,360	33,407	32,160	31,710
Debt Ret - RSMS FY 11-12	11,600	11,157	11,400	11,200
Debt Ret - RSMS FY 13-14	6,050	5,799	5,950	5,850
Debt Ret - FEMA Flood LOC Interest	3,000	1,892	0	0
Debt Ret - 14 Dump Truck	14,690	14,685	14,310	41,740
Debt Ret - Excavator/Loader Lease	32,000	32,000	32,000	32,000
Debt Ret - 13 One Ton	15,370	15,385	14,960	43,660
Debt Ret - Central St Culvert	8,970	8,869	8,790	0
Debt Ret - Depot Sq Area Rd Bond	6,350	3,445	9,370	24,830
Debt Ret - MV2 Sidewalk Machine	0	0	45,340	0

Total TG Debt/Other	258,190	252,617	298,290	296,230
----------------------------	----------------	----------------	----------------	----------------

Footnotes:

See the 5 Year Projected Schedule of Notes & Bonds for final payment dates and loan balances.

Starting in FY 14-15, the Highway budgets have been combined with the Town General Fund.

In FY 16-17, surplus funds will be utilized to pay the debt in full for the Fire Pumper, the 14 Dump Truck, and the 13 One Ton Truck.

TOWN GENERAL CAPITAL IMPROVEMENTS & RESERVES

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>Summary by Department:</u>				
Administrative	140,680	32,817	1,810	500
Listers	23,500	90,698	23,500	19,550
Fire	1,000	0	1,000	1,000
Police	1,000	0	1,000	1,000
Ambulance	1,500	4,676	1,500	500
Highway	128,800	216,859	108,540	120,170
Cemetery	4,500	0	4,500	8,500
Town Buildings/Land/Misc	(6,000)	0	0	0
Library/Historical Society Building	1,000	3,546	10,000	14,000
Municipal Building	6,000	2,719	4,000	3,000
Grounds/Parks/Facilities	1,000	998	1,000	1,000
Pool	6,000	0	6,000	6,000
Total TG Capital/Reserves	308,980	352,313	162,850	175,220

TOWN GENERAL CAPITAL EQUIPMENT & RESERVES

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>Summary by Department:</u>				
Administrative	9,900	4,597	8,230	7,930
Fire	69,450	3,136	64,750	332,300
Police	15,530	5,273	15,530	15,240
Ambulance	14,360	2,851	45,390	124,180
Highway	83,580	353,813	128,700	135,950
Grounds/Parks/Facilities	1,500	631	0	0
Pool	2,500	0	2,500	2,500
Total TG Capital/Reserves	196,820	370,301	265,100	618,100

Footnotes:

FY 14-15 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see the 10 Year Capital Improvement Plan for this information.

The Jaws of Life and Equipment was moved from the Fire Dept back to the Ambulance Dept. The Summary by Department above has been adjusted accordingly.

NON-BUDGETED PETITIONS/ARTICLES

DETAILED EXPENDITURES	2014-15 Approp.	2014-15 Actual	2015-16 Approp.	2016-17 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6160 Circle-Battered Women's Shelter	1,000	1,000	1,000	0
6170 Retired & Senior Volunteer Program	1,500	1,500	1,500	0
6180 Cen VT Home Health and Hospice	In Department #510		12,400	0
6270 Peoples Health & Wellness Clinic	850	850	1,250	0
6271 Good Beginnings of Central VT	1,000	1,000	1,000	0
6274 Central VT Adult Basic Education	1,200	1,200	1,200	0
6276 Sexual Assault Crisis Team	350	350	350	0
6279 VT Assoc Blind/Visually Impaired	1,000	1,000	1,200	0
6290 Family Center of Washington Co	800	800	800	0
6291 VT Center for Independent Living	1,000	1,000	1,000	0
6293 Prevent Child Abuse VT	500	500	600	0
6460 Capstone Community Action	1,000	1,000	1,000	0
6640 Washington County Diversion	2,500	2,500	2,500	0
6660 Central VT Council on Aging	1,200	1,200	1,500	0
6680 Boys & Girls Club	6,000	6,000	6,000	0
Subtotal	19,900	19,900	33,300	0
<u>700 Administrative</u>	0	0	0	0
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	19,900	19,900	33,300	0

Footnotes:

Items listed above are Human Service articles specifically voted as separate articles on the Warning. Any such items approved at the March 2016 meeting will be added to the tax levy.

10 YEAR CAPITAL IMPROVEMENT PLAN

	Balance 06/30/15	Approp		Budget		17		18		19		20		21		22		23		24		25		26	
		15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
<u>Administrative</u>																									
Vault	18,768.87	-	500	500	500	500																			
Records Restoration	9,116.82	-	-	-	-	-																			
Manager Search	(1,801.99)	1,810	-	-	-	-																			
Economic Development	100,000.00	-	-	-	-	-																			
Street Light Replacement	10,177.55	-	-	-	-	-																			
<u>Listers</u>																									
Reappraisal-State \$	22,247.30	19,000	17,050	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	
Reappraisal-Tax \$	2,000	2,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
Digitized Tax Maps	1,240.26	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
Training-State Grant	1,956.04	-	-	-	-	-																			
<u>Fire</u>																									
Building Improvements	7,714.68	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
<u>Police</u>																									
Building Improvements	12,509.59	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
<u>Ambulance</u>																									
Building Improvements	1,248.42	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	
New Emergency Facility/Match	1,518.91	1,000	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
<u>Cemetery</u>																									
Stone/Monument Restore	2,280.00	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
Mt Hope Expansion	6,331.40	-	-	-	-	-																			
Mt Hope Paving	1,075.73	-	-	-	-	-																			
Mt Hope Fix South Gate	1,537.82	-	-	-	-	-																			
Mt Hope Front Wall	5,131.71	1,000	5,000	-	-	-																			
Mt Hope Road	717.31	-	-	-	-	-																			
General Cemetery Restore	10,114.68	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
Falls Cemetery - Road	2,000.00	-	-	-	-	-																			
Falls Cemetery - Fence	2,757.39	-	-	-	-	-																			

10 YEAR CAPITAL IMPROVEMENT PLAN

	Balance 06/30/15	Approp		Budget		17		18		19		20		21		22		23		24		25		26	
		15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
Highway																									
Town Garage Improvements	7,408.67	1,000	2,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Mat/Gravel Turkey Hill	2,915.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mat/Gravel Water Street	9,904.00	(9,904)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sand/Gravel	(1,226.16)	1,226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Guardrails	25,166.58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paving-Town Garage	5,599.87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bridges	107,960.82	10,000	10,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Foot Bridge	(5,359.50)	6,360	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Mapping/Surveys	11,495.42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ledge Removal	22,007.79	1,000	1,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Signs and Posts	25,116.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retaining Walls	3,387.37	9,583	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Engineering Study	905.00	(905)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Salt Storage	968.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tree Removal	(1,500.00)	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sidewalks	41,050.54	10,000	5,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Drainage	57,416.61	5,000	16,523	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Transfer Drainage to Central St		(51,876)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nfid Center Drainage	16,984.58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Falls Drainage	48,124.13	(48,124)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central St Drainage Project	(63,235.49)	100,000	(36,181)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
King St/Turkey Hill Drainage	0.00	-	24,658	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depot Sq Area Sidewalks-N/W	1,559.58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Common South Side-Wall	(17,153.48)	8,580	8,573	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Common South Side-Other	(20,196.52)	10,100	10,097	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FEMA 07 Storm Repairs	7.32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FEMA 08 Storm Repairs	(2.50)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RSMS Road Program	85,925.82	55,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000

TOTAL CAPITAL IMPROVE 724,479.54 162,850 175,220 167,000 167,000 167,000 167,000 166,500 166,500 166,500 166,500 166,500 166,500 166,500 166,500 166,500 166,500 166,500 166,500 166,500 166,500 166,500 166,500 166,500 166,500 166,500 168,000 168,000

10 YEAR CAPITAL EQUIPMENT PLAN

	Balance 06/30/15	Approp		Budget		17		18		19		20		21		22		23		24		25	
		15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36
<u>Ambulance</u>																							
12 Defibrillator	3,600.00	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080	3,080
14 Defibrillator	(146.89)	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780	2,780
Autopulse	0.00	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Autopulse	0.00	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
90 Ford Rescue	0.00	-	43,960	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400
14 Ambulance	0.00	-	19,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000
08 Ambulance	44,400.00	20,150	34,450	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000
05 Cots (3)	6,143.12	13,860	12,990	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Stair Chairs (2)	0.00	-	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400
Radio Replacement	1,773.00	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Trailer	1,000.00	1,000	(2,000)	Transfer to 90 Ford Rescue																			
ATV	1,300.00	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,200	600	600	600	600	600	600	600	600	600
Boggin	720.00	720	720	720	720	720	720	720	720	720	720	720	720	680	340	340	340	340	340	340	340	340	340
Jaws of Life	14,910.00	2,000	2,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Jaws of Life Equipment	7,160.73	-	1,000	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670
<u>Grounds/Parks/Facilities</u>																							
07 Dodge 1/2 Ton Truck	7,503.40	-	(7,503)	Transfer to Mower Account										1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250
Mower/Zero Turn	11,691.19	-	-	-	-	-	-	-	-	-	-	-	-	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250
Riding Lawn Mower/Mowers	4,500.00	-	7,503	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120
Tools	1,869.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Pool</u>																							
Pool Filter	21,153.21	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Pool Vacuum	6,026.80	-	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Diving Boards	3,200.00	-	-	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400
<u>Recreation Committee</u>																							
Picnic Tables	3.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

10 YEAR CAPITAL EQUIPMENT PLAN

	Approp		Budget		17		18		19		20		21		22		23		24		25		26	
	15	16	16	17	17	18	18	19	19	20	20	21	21	22	22	23	23	24	24	25	25	26	26	
Highway																								
One Ton-13 Ford 550	12,900.12	12,900	12,900	12,900	12,900	12,900	12,900	12,900	12,900	12,900	12,900	12,900	12,900	12,700	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
One Ton-14 Ford 550 w/ Wing	6,903.32	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	14,380	16,840	16,840	16,840	16,840	16,840	16,840	16,840	16,840
1/2 Ton-11 Chevy	11,555.00	3,410	3,410	3,410	3,410	3,410	3,410	3,410	3,410	3,410	3,410	3,410	3,410	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900
Dump Truck-14 Western-Tandem	18,566.95	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330
Dump Truck-14 Western-Tandem	0.00	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330	18,330
Dump Truck-05 Mack	20,649.00	15,000	10,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000
Dump Truck-09 International	3,342.40	16,670	16,670	16,670	16,670	16,670	16,670	16,670	16,670	16,670	16,670	16,670	16,670	20,800	20,800	20,800	20,800	20,800	20,800	20,800	20,800	20,800	20,800	20,800
Excavator-12 Volvo Lease/Purchase	4,249.06	In Debt Section	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loader-12 Volvo Lease/Purchase	7,045.21	In Debt Section	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grader-04 John Deere	71,779.29	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	15,800	15,800	15,800	15,800	15,800	15,800	15,800	15,800
Sweeper-01 Sterling/Elgin	9,223.77	-	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250
Sidewalk Machine-14 MV2	0.00	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	14,600
Mower Tractor-06 Challenger	3,063.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trailer-Tag Along-20 Ton	2,000.00	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Chipper	14,633.60	1,070	1,070	1,070	1,070	1,070	1,070	1,090	1,090	1,090	1,090	1,090	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
Leaf Picker Engine/Blower	9,723.66	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,620	2,550	2,550	2,550	2,550	2,550	2,550	2,550	2,550	2,550	2,550
Lawn Mower	257.34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Traffic Light	1,919.49	-	1,257	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Radios	1,500.00	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Vehicle Lift	3,999.31	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Computers	1,616.72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tire Machine & Balancer	(3,854.00)	10,000	-	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750
From Sale of Equip/Vehicles	9,061.96	(10,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

TOTAL CAPITAL EQUIPMENT 773,099.82 265,100 618,100 292,700 292,730 293,020 296,560 300,460 302,510 310,970 310,970 310,970 310,970 310,970 310,970 310,970 310,970 310,970 310,970 310,970 310,970 310,970 310,970 310,970 313,290

TOWN GENERAL CAPITAL IMPROVEMENT BALANCES
FY 14-15

	TG & TH BALANCE 06/30/14	VG & VH BALANCE 06/30/14	FY 14-15 BUDGET	CHANGES	FY 14-15 AVAILABLE	FY 14-15 SPENT 06/30/15	BALANCE	NOTES
Administrative								
-Vault	18,768.87	-	-		18,768.87		18,768.87	
-Records Restoration (R)	7,643.87	-	-	3,787.00	11,430.87	2,314.05	9,116.82	\$3,787 Additional Revenue
-Manager Search	(1,801.99)	-	-		(1,801.99)		(1,801.99)	
-Economic Development (R)			100,000		100,000.00		100,000.00	
-Street Light Replacement			40,680		40,680.00	30,502.45	10,177.55	
Listers								
-Reappraisal (R)	90,009.49		21,000	47.50	111,056.99	88,809.69	22,247.30	\$47.50 Additional State Revenue
-Digitize Tax Maps	628.76		2,500		3,128.76	1,888.50	1,240.26	
-Training-State Grant	1,956.04		-		1,956.04		1,956.04	
Fire								
-Building Improvements	6,714.68		1,000		7,714.68		7,714.68	
Police								
-Building Improvements	11,509.59		1,000		12,509.59		12,509.59	
Ambulance								
-Building Improvements	748.42		500		1,248.42		1,248.42	
-New Emergency Facility/Match	864.86		1,000	4,329.86	6,194.72	4,675.81	1,518.91	\$4,329.86 Grant
Cemetery								
-Stone/Monument Restoration	1,280.00		1,000		2,280.00		2,280.00	
-Mt Hope Expansion	6,331.40	-	-		6,331.40		6,331.40	
-Mt Hope Paving	1,075.73	-	-		1,075.73		1,075.73	
-Mt Hope Fix South Gate	1,537.82	-	-		1,537.82		1,537.82	
-Mt Hope Front Wall	4,131.71		1,000		5,131.71		5,131.71	
-Mt Hope Road	717.31		-		717.31		717.31	
-General Cemetery Restore	7,614.68		2,500		10,114.68		10,114.68	
-Falls Cemetery-Road	2,000.00	-	-		2,000.00		2,000.00	
-Falls Cemetery-Fence	2,757.39	-	-		2,757.39		2,757.39	

TOWN GENERAL CAPITAL IMPROVEMENT BALANCES
FY 14-15

	TG & TH BALANCE 06/30/14	VG & VH BALANCE 06/30/14	FY 14-15 BUDGET	CHANGES	FY 14-15 AVAILABLE	FY 14-15 SPENT 06/30/15	BALANCE	NOTES
Buildings/Land/Misc								
-Land Purchase by Fire Station	5.04	-	-		5.04		5.04	
-Recycling Depot - 3 Phase	6,000.00	(6,000)	(6,000)		0.00		0.00	
Library/Historical Society Building								
-Library Roof (R)	4,015.21	-	-		4,015.21	3,546.25	468.96	
-Bid/Facility Improvements	9,807.84	1,000	1,000		10,807.84		10,807.84	
-Community Room Donations	3,978.52	-	-	35.00	4,013.52		4,013.52	\$35 Donations
Municipal Building								
-Clock		82.48	1,000		1,082.48		1,082.48	
-Furnace		10,000.00	2,000		12,000.00		12,000.00	
-Facility/Building Improvements		56,354.89	2,500	33,315.22	92,170.11	2,718.67	89,451.44	\$33,315.22 Net Sale East/Kent Prop
-Phone System (R)		3,000.00	500		3,500.00		3,500.00	
Grounds/Parks/Facilities								
-Equipment/Facility Repair	2,549.77		1,000		3,549.77	998.18	2,551.59	
-Safety Issues	5,000.00	-	-		5,000.00		5,000.00	
Pool								
-Paint/Repair Pool	771.93		6,000		6,771.93		6,771.93	
Recreation Committee								
-Design/Update Parks	6,953.47	-	-		6,953.47		6,953.47	

**TOWN GENERAL CAPITAL IMPROVEMENT BALANCES
FY 14-15**

	TG & TH BALANCE 06/30/14	VG & VH BALANCE 06/30/14	FY 14-15 BUDGET	CHANGES	FY 14-15 AVAILABLE	FY 14-15 SPENT 06/30/15	BALANCE	NOTES
Highway								
-Town Garage Improvements	6,554.75		1,000		7,554.75	146.08	7,408.67	
-Mat/Gravel Turkey Hill (R)		2,915.00	-		2,915.00		2,915.00	
-Mat/Gravel Water St		9,904.00	-		9,904.00		9,904.00	
-Sand/Gravel		(1,226.16)	-		(1,226.16)		(1,226.16)	
-Guardrails	12,490.33	10,551.25	-	4,450.00	27,491.58	2,325.00	25,166.58	Insurance Claim \$4,450
-Paving Town Garage (R)	5,599.87		-		5,599.87		5,599.87	
-Bridges (R)	47,454.47	66,851.26	10,000		124,305.73	71.99	124,233.74	
-Cox Brk 3rd Bridge			-		0.00	4,746.46	(4,746.46)	From Bridge Account
-Wakefield Bridge			-		0.00	11,526.46	(11,526.46)	
-Footbridge		(5,359.50)	-		(5,359.50)		(5,359.50)	
-Mapping/Surveys	9,995.42		1,500		11,495.42		11,495.42	
-Ledge Removal	19,507.79		2,500		22,007.79		22,007.79	
-Signs & Posts	4,680.55	12,019.32	10,000		26,699.87	1,583.05	25,116.82	
-Retaining Walls		1,750.00	2,500		4,250.00	862.63	3,387.37	
-Engineering Study		905.00	-		905.00		905.00	
-Salt Storage (R)	968.51		-		968.51		968.51	
-Tree Removal	(1,500.00)		-		(1,500.00)		(1,500.00)	
-Sidewalks		38,378.72	10,000		48,378.72	7,328.18	41,050.54	
-Drainage		55,303.84	5,000		60,303.84	2,887.23	57,416.61	
-Nfld Center Drainage (R)	16,984.58		-		16,984.58		16,984.58	
-Falls Drainage (R)	48,124.13		-		48,124.13		48,124.13	
-Central St Drainage Project			-		0.00	63,235.49	(63,235.49)	Budgeted in FY 15-16
-Central St Rain Garden			-	31,364.36	31,364.36	31,364.36	0.00	Hired as Contractor by CVRPC
-Depot Sq Area Sidewalks-N/W		24,612.37	-	(6,238.30)	18,374.07	16,814.49	1,559.58	Reduce Grant Budgeted to Actual
-Depot Sq Rd Reconstruction		20,638.31	-	(13,215.31)	7,423.00	7,423.00	0.00	Reduce Borrowing Budgeted to Actual
-Common South Side-Wall		(25,733.48)	8,580		(17,153.48)		(17,153.48)	
-Common South Side-Other		(37,916.52)	17,720		(20,196.52)		(20,196.52)	
-FEMA 07 Storm Repairs	7.32		-		7.32		7.32	
-FEMA 08 Storm Repairs	(2.50)		-		(2.50)		(2.50)	
-RSMS Road Program	0.81	92,469.55	60,000		152,470.36	66,544.54	85,925.82	King St/Turkey Hill are not finished.
Combined Project List	374,436.44	335,500.33	308,980	57,875.33	1,076,792.10	352,312.56	724,479.54	Part may be pd from surplus. 06/30/15 balance includes credit of (\$39,847.50) Final balance may end lower. See next yr

TOWN GENERAL CAPITAL EQUIPMENT BALANCES
FY 14-15

	TG & TH BALANCE 06/30/14	VG & VH BALANCE 06/30/14	FY 14-15 BUDGET	CHANGES	FY 14-15 AVAILABLE	FY 14-15 SPENT 06/30/15	BALANCE	NOTES
Administrative								
-Copier (R)	3,864.11		-		3,864.11		3,864.11	
-Computer/System (R)	13,054.57		7,500		20,554.57	4,596.89	15,957.68	
-Video Camera			2,400		2,400.00		2,400.00	
Fire								
-Equip/Hose/Port Pumps	1,644.07		3,000		4,644.07	2,065.64	2,578.43	
-Pagers	222.00		2,100		2,322.00		2,322.00	
-Recertifications	2,762.76		-		2,762.76		2,762.76	
-Radio Replacement	4,000.00		1,000		5,000.00	1,070.00	3,930.00	
-Air Pacs (R)	16,199.91		7,942	0.07	24,141.98		24,141.98	True-up xfr from Sale of Equip/Vehicles
-Thermal Imaging Camera (R)	12,000.00		2,000		14,000.00		14,000.00	
-Jaws of Life	12,910.00		2,000		14,910.00		14,910.00	
-Jaws of Life Equip (R)	7,160.73		-		7,160.73		7,160.73	
-99 Brush Truck	18,000.00		4,250		22,250.00		22,250.00	
-00 Aerial Ladder Truck (R)	(286.65)		7,500		7,213.35		7,213.35	
-93 Tanker (R)	42,153.00		9,600		51,753.00		51,753.00	
-96 Pumper (R)	100,000.00		15,000		115,000.00		115,000.00	
-07 Pumper (R)	71,260.47		17,500		88,760.47		88,760.47	
-Sale of Fire Equip/Vehicles	2,442.07		(2,442)	(0.07)	0.00		0.00	True-up xfr to Air Pacs
Police								
-09 Chevy Impala (R)	2,659.74		-		2,659.74	4,064.45	(1,404.71)	
-10 Dodge Charger (R)	24,300.00		7,900		32,200.00		32,200.00	
-12 Ford Explorer (R)	12,875.00		5,420		18,295.00		18,295.00	
-14 Ford Explorer (R)			5,710		5,710.00		5,710.00	
-Radio Replacement	1,300.00		1,000		2,300.00		2,300.00	
-Office Equipment/Improvement	8,650.38		-		8,650.38	1,209.00	7,441.38	
-Police Trailer	5,000.00		(5,000)		0.00		0.00	
-Computers	4,182.27		500		4,682.27		4,682.27	

**TOWN GENERAL CAPITAL EQUIPMENT BALANCES
FY 14-15**

	TG & TH BALANCE 06/30/14	VG & VH BALANCE 06/30/14	FY 14-15 BUDGET	CHANGES	FY 14-15 AVAILABLE	FY 14-15 SPENT 06/30/15	BALANCE	NOTES
Highway								
-1/2 Ton-07 Dodge	1,763.35		-	(1,763.35)	0.00		0.00	Truck is listed in Grounds/Parks
-One Ton-13 Ford 550		0.12	12,900		12,900.12		12,900.12	
-One Ton-08 Ford 550 (R)	63,851.32		34,000	10,500.00	108,351.32	101,448.00	6,903.32	Sold '08 for \$14500, Reduce Budgeted xfr from Sale '05 Dump Truck by \$4,000
replaced w/ 14 Ford 550 w/ Wing								
-1/2 Ton-11 Chevy	(4,265.33)	(2,732.67)	18,553		11,555.00		11,555.00	
-Dump Truck-03 Mack (R)	0.16		-	(0.16)	0.00		0.00	Xfr to '14 Western Star Dump Truck
replaced w/ 14 Western Star (R)								
-Dump Truck-05 Mack (R)	68,675.00		18,330	236.95	18,566.95		18,566.95	Xfr .16 from '03 Dump, \$236.79 Insurance
-Dump Truck-08 Mack (R)	37,820.00		41,580	(89,606.00)	20,649.00		20,649.00	Xfr \$89,606 to '08 Dump Truck
replaced w/ 14 Western Star (R)								
-Dump Truck-05 International		26,580.00	(60,580)	34,000.00	0.00	144,096.00	0.00	Xfr \$89,606 from '05 Dump Truck
-Dump Truck-09 International		5,000.00	-	3,130.40	8,130.40	4,788.00	3,342.40	Sold for \$30,000, Budgeted at \$34,000. Reduce xfr to '06 One Ton by \$4,000
-Excavator-12 Volvo (R)	4,249.06		-		4,249.06		4,249.06	Insurance Claim \$3,130.40
-Loader-12 Volvo (R)	7,045.21		-		7,045.21		7,045.21	
-Loader/Backhoe		20,000.00	(20,000)		0.00		0.00	
-Grader-04 John Deere (R)	61,779.29		10,000		71,779.29		71,779.29	
-Sweeper-01 Sterling/Elgin		9,223.77	-		9,223.77		9,223.77	
-Sidewalk Machine-06 Trackless		25,000.00	28,000	44,775.00	97,775.00	97,775.00	0.00	Borrowed \$44,775, Purchased '14 MVZ
-Mower Tractor-06 Chall (R)	3,063.11		-		3,063.11		3,063.11	
-Trailer-Tag Along-20 Ton	1,000.00		1,000		2,000.00		2,000.00	
-Chipper (R)	13,563.60		1,070		14,633.60		14,633.60	
-Leaf Picker Engine/Blower		6,760.46	2,963	0.20	9,723.66		9,723.66	True-up xfr from Large Tamper
-Lawn Mower		8,257.34	(8,000)		257.34		257.34	
-Traffic Light		1,919.49	-		1,919.49		1,919.49	
-Radios	1,000.00		500		1,500.00		1,500.00	
-Vehicle Lift (R)	499.31		3,500		3,999.31		3,999.31	
-Computers	(622.23)	5.58	2,233	0.37	1,616.72		1,616.72	True-up xfr from Liquid Calcium Chloride
-Large Tamper	1,353.20		(1,353)	(0.20)	0.00		0.00	True-up xfr to Leaf Picker Engine
-Tire Machine/Balancer		7,000.00	-		0.00	3,854.00	(3,854.00)	in FY 15-16 Budget-from Sale of Equip
-Hot Mix Patching Machine	8,553.00		(15,553)		0.00		0.00	
-Liquid Calcium Chloride Equip	1.68	2,231.69	(2,233)	(0.37)	(0.00)		(0.00)	True-up xfr to Computer
-From Sale of Equip/Vehicles	8,878.19	1,019.37	-	1,016.55	10,914.11	1,852.15	9,061.96	\$1,016.55 from Sale of Scrap
Combined Project List	741,032.22	110,265.15	196,820	95,283.53	1,143,400.90	370,301.08	773,099.82	

5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE

	Final Payment	06/30/15 Principal Balance	Approp		Budget		17	18	19	20	21
			15	16	16	17					
Library Bond ¹	FY 19-20	100,000.00	22,840	20,830	19,970	20,910	20,540	-	-	-	-
07 Fire Pumper Bond Antic	FY 16-17	30,000.00	15,370	15,300	from surplus	-	-	-	-	-	-
Police Station Bond ⁴	FY 28-29	490,000.00	55,200	53,370	52,060	50,670	47,380	45,730	-	-	-
14 Ambulance	FY 18-19	67,880.00	16,850	16,540	16,220	15,910	-	-	-	-	-
Memorial Pool Bond ²	FY 12-13	0.00	(540)	(800)	(740)	(190)	-	-	-	-	-
Vehicle Lift	FY 15-16	14,013.00	14,290	-	-	-	-	-	-	-	-
RSMS Program-FY 10-11	FY 20-21	180,000.00	32,160	31,710	32,400	31,800	31,200	30,600	-	-	-
RSMS Program-FY 11-12	FY 21-22	70,000.00	11,400	11,200	11,000	10,800	10,600	10,400	-	-	-
RSMS Program-FY 13-14	FY 23-24	45,355.00	5,950	5,850	5,750	5,650	5,540	5,440	-	-	-
Flood Line of Credit	FY 15-16	119,905.12	-	-	-	-	-	-	-	-	-
14 Dump Truck	FY 18-19	54,553.00	14,310	41,740	payoff early from surplus	-	-	-	-	-	-
Excavator/Loader-Lease/Purchase	FY 20-21	170,295.47	32,000	32,000	32,000	32,000	32,000	32,000	-	-	-
13 One Ton	FY 18-19	57,066.00	14,960	43,660	payoff early from surplus	-	-	-	-	-	-
Central St Culvert	FY 15-16	8,620.00	8,790	-	-	-	-	-	-	-	-
Depot Sq Area Rd Recon Bond	FY 35-36	0.00	9,370	24,830	24,360	23,910	23,460	23,030	-	-	-
Depot Sq Area Rd-Bond Antic ³	FY 15-16	316,784.69	-	-	-	-	-	-	-	-	-
MV2 Sidewalk Machine	FY 15-16	44,775.00	45,340	-	-	-	-	-	-	-	-
Authorized Debt		1,769,247.28	298,290	296,230	193,020	191,460	170,720	147,200			
Proposed Borrowing:											
14 Pumper @ \$281,300	FY 26-27		-	-	33,760	33,190	32,630	32,070			
Combined Total			298,290	296,230	226,780	224,650	203,350	179,270			

¹ The Library Bond was refunded in 2009. The total savings will be \$17,992.56 and will be realized FY12-13 through FY 18-19.

² The Memorial Pool Bond was refunded in 2009. The FY 12-13 payment contained the first savings of \$342.29. Thereafter, we will receive interest refunds yearly until FY 18-19. The total savings will be \$4,907.06.

³ Depot Sq Area Rd Bond Anticipation Note was converted to long term debt July 2015.

⁴ The Police Station Bond was refunded in 2015. The total savings will be \$23,123 and will be realized through FY 28-19.

Unknown interest rates were estimated at 2.0%

**NORTHFIELD TAX ACCOUNT
STATEMENT OF TAXES RAISED
For the Tax Year April 1, 2014 - March 31, 2015**

<u>Tax Rates</u>	<u>Homestead</u>	<u>Non-Residential</u>
Town General	1.0266	1.0266
Education - Homestead	1.6372	
Education - Non-Residential		1.8126
Local Agreement	<u>0.0083</u>	<u>0.0083</u>
Tax Rates	2.6721	2.8475

<u>Grand List</u>	<u>Initial</u>	<u>Final</u>
Town General	2,689,624.48	2,687,899.48
Education - Homestead	1,557,098.16	1,612,102.96
Education - Non-Residential	1,153,092.22	1,096,362.42
Local Agreement	2,689,624.48	2,687,899.48

<u>Taxes Billed</u>		
Town General	2,762,324	
Education	4,604,236	
Local Agreement	<u>22,365</u>	
Total Taxes Billed		7,388,925

Total Taxes Collected by Due Date **7,174,049** **97.09%**

Delinquent Taxes **214,876** **2.91%**

**TOWN GENERAL & CAPITAL FUNDS
BALANCE SHEET
June 30, 2015**

ASSETS	Town General	Capital Improvement
Cash & Cash Equivalents	398,045	1,545,598
Accts Receivable-Delinquent Tax/Penalty-Net	264,298	0
Accts Receivable-Delinquent Tax Interest	19,427	0
Accts Receivable-Ambulance-Net	79,098	0
Accts Receivable-Misc	333,668	51,864
Prepaid Postage	525	0
Tax Sale Escrow	3,590	0
Due From Other Funds	9,404	0
	<hr/>	<hr/>
Total Assets	1,108,055	1,597,462
	<hr/> <hr/>	<hr/> <hr/>

LIABILITIES & FUND BALANCE

Accounts Payable	274,837	65,228
Tax Sale Excess Payable	3,590	0
Accrued Payroll	41,341	0
Taxes Collected In Advance	5,560	0
Flood Line of Credit	119,905	0
Deferred Revenue-Taxes	141,316	0
Total Liabilities	586,549	65,228
	<hr/>	<hr/>
Fund Balance-Prepays	525	0
Fund Balance-Restricted	0	11,073
Fund Balance-Committed	0	1,508,531
Fund Balance-Committed for FY 16	129,934	12,630
Fund Balance-Committed for Health	63,563	0
Fund Balance-Unassigned	327,484	0
Total Fund Balance	521,506	1,532,234
	<hr/>	<hr/>
Total Liabilities & Fund Balance	1,108,055	1,597,462
	<hr/> <hr/>	<hr/> <hr/>

**SPECIAL REVENUE FUNDS
BALANCE SHEET
June 30, 2015**

ASSETS	Community Development	Common Project	Ambulance Donation	Fire Donation	Recreation Committee	Pool Donation	Conservation Fund	Police Donation	Cemetery Perpetual Care	Falls Cemetery
Cash-Checking/Savings	3,409	804	823	51,603	3,919	8,708	126	6,430	213,229	0
Accts Receivable	0	0	0	0	0	0	0	0	500	0
Total Assets	3,409	804	823	51,603	3,919	8,708	126	6,430	213,729	0
LIABILITIES & FUND BALANCE										
Liabilities	0	0	0	1,361	0	794	0	0	0	0
Fund Balance	3,409	804	823	50,242	3,919	7,914	126	6,430	213,729	0
Total Liabilities & F.B.	3,409	804	823	51,603	3,919	8,708	126	6,430	213,729	0

**SPECIAL REVENUE FUNDS
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
For the Period Ended June 30, 2015**

	Community Development	Common Project	Ambulance Donation	Fire Donation	Recreation Committee	Pool Donation	Conservation Fund	Police Donation	Cemetery Perpetual Care	Falls Cemetery
Fund Balances 07/01/14	3,397	801	720	49,341	692	6,867	125	7,381	171,275	42,538
ADD: REVENUE										
Interest Income	12	3	3	178	12	27	1	11	607	33
Transfer Falls Cemetery	0	0	0	0	0	0	0	0	42,571	0
Receipts	0	0	4,205	4,680	3,215	2,309	0	350	600	0
Total Revenue	12	3	4,208	4,858	3,227	2,336	1	361	43,778	33
Fund Balance & Additions	3,409	804	4,928	54,199	3,919	9,203	126	7,742	215,053	42,571
DEDUCT: EXPEND/TRANSFERS										
Transfers	0	0	0	0	0	0	0	0	1,324	42,571
Expenditures	0	0	4,105	3,957	0	1,289	0	1,312	0	0
Total Expenses	0	0	4,105	3,957	0	1,289	0	1,312	1,324	42,571
Fund Balances 06/30/15	3,409	804	823	50,242	3,919	7,914	126	6,430	213,729	0

**TOWN GRANTS DESIGNATED AS SEPARATE FUNDS
BALANCE SHEET
June 30, 2015**

ASSETS	Police Grants	Homeland Security Grants	Flood Buyout Grants
Cash	0	0	3,600
Accts Receivable	1,755	0	7,849
Total Assets	1,755	0	11,449

LIABILITIES & FUND BALANCE

Liabilities	1,755	0	11,449
Fund Balance	0	0	0
Total Liabilities & F.B.	1,755	0	11,449

**TOWN GRANTS DESIGNATED AS SEPARATE FUNDS
SCHEDULE OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCE
For the Period Ended June 30, 2015**

	Police Grants	Homeland Security Grants	Flood Buyout Grants
Fund Balances 07/01/14	0	0	0
ADD: REVENUE			
Interest Income	0	0	0
Grant Revenue	1,755	55,296	268,012
Total Revenue	1,755	55,296	268,012
Fund Balance & Additions	1,755	55,296	268,012
DEDUCT: EXPEND/TRANSFERS			
Transfers	0	0	0
Expenditures	1,755	55,296	268,012
Total Expenses	1,755	55,296	268,012
Fund Balances 06/30/15	0	0	0

TOWN HOMELAND SECURITY GRANT FUNDS
Active During FY 14-15

	Police P25 Repeater EMW-2014-SS-00020 02140-74164V-317 \$15,780	Police Mobile Data Equipment EMW-2014-SS-00020 02140-74252-109 \$5,350	Fire/Ambulance Interoperable Comm EMW-2012-SS-00013 02140-72164V-121 \$18,064	Fire/Ambulance Pagers/Radios EMW-2014-SS-00020 02140-72164V-316 \$21,635	
Grant Maximum ⇄					Combined \$60,829
Starting Grant Balances	15,780	5,350	18,064	21,635	60,829
Expenditures FY 12-13	0	0	0	0	0
Expenditures FY 13-14	0	0	5,028	0	5,028
Expenditures FY 14-15	15,275	5,350	13,036	21,635	55,296
Unclaimed Grant Funds	505	0	0	0	505
Grant Balances 06/30/15	\$0	\$0	\$0	\$0	\$0

**TOWN AGENCY FUNDS
FY 14-15**

	Agency Fund	Ambulance Explorers Fund
ASSETS		
Cash-Checking/Savings	429	118
Accts Receivable	0	0
	429	118
Total Assets	429	118
 LIABILITIES & FUND BALANCE		
Liabilities	429	118
Fund Balance	0	0
	429	118
Total Liabilities & Fund Balance	429	118

**TOWN AGENCY FUNDS
CASH ACTIVITY
FY 14-15**

	Agency Fund	Ambulance Explorers Fund
Cash Balances 07/01/14	531	118
ADDITIONS		
Interest Income	0	0
Receipts	5,266	0
Total Additions	5,266	0
DEDUCTIONS		
Expenditures	0	0
State of Vermont	5,368	0
Total Deductions	5,368	0
Cash Balances 06/30/15	429	118

MERGER OF TOWN AND VILLAGE FUND BALANCES
JULY 1, 2014

TRANSFERRED FROM	TRANSFERRED FROM THE VILLAGE						FUND TRANSFERRED TO
	AVAILABLE	AVAILABLE	PREPAID	DESIGNATED	DESIGNATED	FUND	
	AVAILABLE	BUT RESTRICTED	TO HIGHWAY	DESIGNATED	HEALTH	DESIGNATED/	BALANCE
				HEALTH	USED FY 14-15	RESTRICTED	TOTAL
VILLAGE GENERAL FUND	8,419.46	0.00	0.00	122.41	0.00	51,725.80	60,267.67
VILLAGE HIGHWAY FUND	0.00	34,535.17	0.00	4,025.57	0.00	29,700.00	68,260.84
VILLAGE GENERAL CAPITAL FUND	1,080.87	0.00	0.00	0.00	0.00	69,437.37	70,518.24
VILLAGE HIGHWAY CAPITAL FUND	0.00	5,203.30	0.00	0.00	0.00	346,876.90	352,080.20
VILLAGE COMMON FUND	0.00	0.00	0.00	0.00	0.00	800.93	800.93
VILLAGE COMMUNITY DEVEL FUND	0.00	0.00	0.00	0.00	0.00	3,397.01	3,397.01
TOTAL GOVERNMENTAL FUNDS	9,500.33	39,738.47	0.00	4,148.08	0.00	501,938.01	555,324.89

ELECTRIC FUND						4,325,116.09	4,325,116.09
WATER FUND						3,091,517.44	3,091,517.44
SEWER FUND						4,276,055.08	4,276,055.08

Prior to restatement of net position due to GASB 68 in FY 15.

MERGED TOWN GENERAL FUND

TRANSFERRED FROM	MERGED TOWN GENERAL FUND						FUND BALANCE TOTAL
	AVAILABLE	AVAILABLE	PREPAID	DESIGNATED	DESIGNATED	DESIGNATED/	
	AVAILABLE	BUT RESTRICTED	TO HIGHWAY	HEALTH	USED FY 14-15	RESTRICTED	TOTAL
TOWN GENERAL FUND	3,836.80	0.00	832.94	29,842.69	25,000.00	100,000.00	159,512.43
TOWN HIGHWAY FUND	0.00	164,621.90	0.00	16,720.57	0.00	10,980.00	192,322.47
VILLAGE GENERAL FUND	8,419.46	0.00	0.00	122.41	0.00	51,725.80	60,267.67
VILLAGE HIGHWAY FUND	0.00	34,535.17	0.00	4,025.57	0.00	29,700.00	68,260.84
NEW TOWN GENERAL FUND	12,256.26	199,157.07	832.94	50,711.34	25,000.00	192,405.80	480,363.41

MERGED TOWN CAPITAL FUND

TRANSFERRED FROM	MERGED TOWN CAPITAL FUND						FUND BALANCE TOTAL
	AVAILABLE	AVAILABLE	DONATION	DESIGNATED	RESTRICTED	DESIGNATED/	
	AVAILABLE	BUT RESTRICTED	ABOVE BUDGET	UNFINISHED	RECORDS	RESTRICTED	TOTAL
		TO HIGHWAY		PROJECTS	RESTORATION		
TOWN GENERAL CAPITAL FUND	6,252.57	0.00	2,560.14	658,750.84	7,643.87	0.00	675,217.42
TOWN HIGHWAY CAPITAL FUND	0.00	4,308.21	0.00	449,073.95	0.00	0.00	453,382.16
VILLAGE GENERAL CAPITAL FUND	1,080.87	0.00	0.00	69,437.37	0.00	0.00	70,518.24
VILLAGE HIGHWAY CAPITAL FUND	0.00	5,203.30	0.00	346,876.90	0.00	0.00	352,080.20
NEW TOWN CAPITAL FUND	7,343.44	9,511.51	2,560.14	1,524,139.06	7,643.87	0.00	1,551,198.02

The Common Fund & Community Development Fund are tracked as separate special revenue funds. The Electric, Water, & Sewer Funds are tracked as separate proprietary funds in the Town.

TOWN OF NORTHFIELD, VERMONT WARNING OF 2015 ANNUAL MEETING

The legal voters of the Town of Northfield, Vermont, are hereby notified and warned to meet in the Mary Granai Corrigan Auditorium at the Northfield Middle/High School on Tuesday, March 3, 2015, at ten o'clock in the forenoon (10:00 A.M.) to act upon the following articles (voting for all Australian Ballot articles and elections will be in the Cafeteria of the Northfield Middle/High School from seven o'clock in the forenoon until seven o'clock in the evening [7:00 A.M.–7:00 P.M.]):

Reciting of the Pledge of Allegiance.

Article 1. To elect a Moderator.

Article 2. To elect all requisite officers: Grand Juror, 1 year; Selectman, 3 year seat; Selectman, 2 year seat; School Director, 3 year seat; School Director, 2 year seat; School Director, 2 years remainder of a 3 year seat; Lister, 3 year seat; Town Clerk, 3 years; Town Agent, 1 year; Trustee of the Brown Public Library, 3 year seat; and Trustee of the Brown Public Library, 3 year seat. (Australian Ballot)

Article 3. Shall the Town approve the reports of the Town Officials?

Article 4. Shall the voters authorize the transfer of the unused balance of the Falls Drainage reserve fund (approximately \$48,124) to the Central Street Drainage Project?

Article 5. Shall the voters authorize \$2,656,220 to be raised by property taxes in support of the Town General Fund operations?

Article 6. Effective July 1, 2015, shall the Town of Northfield withdraw from its agreement for membership in the union municipal district known as the Mad River Resource Management Alliance (MRRMA)? (Australian Ballot)

Article 7. Shall the voters authorize the Select Board to enter into tax stabilization contracts fixing and maintaining the valuation of certain grand list properties, fixing and maintaining the rates of tax applicable to such properties, fixing the amount of money which shall be paid as an annual tax upon such properties, and/or fixing the tax applicable to such property at a percentage of the annual tax, as authorized by 24 VSA §2741, provided that the term of any such contracts shall not exceed seven (7) years? (Australian Ballot)

Article 8. Shall the voters authorize the Town to exempt from local property taxation, to the extent of 40% of the appraised value, the land and premises of the DeWitt Clinton Masonic Temple, located at 151 South Main Street, which has 501(c) status, for a period of three (3) years, beginning July 1, 2015? (Australian Ballot)

Article 9. Shall the voters authorize the expenditure of \$12,400 for the Central Vermont Home Health and Hospice? (Australian Ballot)

Article 10. Shall the voters authorize the expenditure of \$6,000 for the Boys & Girls Club of Northfield under the leadership of the Washington County Youth Service Bureau/Boys & Girls Club? (Australian Ballot)

Article 11. Shall the voters authorize the expenditure of \$2,500 for the Washington County Diversion Program? (Australian Ballot)

Article 12. Shall the voters authorize the expenditure of \$1,500 for the Central Vermont Council on Aging? (Australian Ballot)

Article 13. Shall the voters authorize the expenditure of \$1,500 for the Retired and Senior Volunteer Program? (Australian Ballot)

Article 14. Shall the voters authorize the expenditure of \$1,250 for the People's Health and Wellness Clinic? (Australian Ballot)

Article 15. Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Basic Education? (Australian Ballot)

- Article 16.** Shall the voters authorize the expenditure of \$1,200 for the Vermont Association for the Blind and Visually Impaired? (Australian Ballot)
- Article 17.** Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc. (formerly Central Vermont Community Action Council)? (Australian Ballot)
- Article 18.** Shall the voters authorize the expenditure of \$1,000 for Circle (formerly Battered Women's Services and Shelter)? (Australian Ballot)
- Article 19.** Shall the voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont? (Australian Ballot)
- Article 20.** Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living? (Australian Ballot)
- Article 21.** Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County? (Australian Ballot)
- Article 22.** Shall the voters authorize the expenditure of \$800 for Home Share Now? (Australian Ballot)
- Article 23.** Shall the voters authorize the expenditure of \$800 for the Montpelier Senior Activity Center? (Australian Ballot)
- Article 24.** Shall the voters authorize the expenditure of \$600 for Prevent Child Abuse Vermont? (Australian Ballot)
- Article 25.** Shall the voters authorize the expenditure of \$500 for Arts Bus, Inc.? (Australian Ballot)
- Article 26.** Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River? (Australian Ballot)
- Article 27.** Shall the voters authorize the expenditure of \$350 for the Sexual Assault Crisis Team of Washington County? (Australian Ballot)
- Article 28.** Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont? (Australian Ballot)
- Article 29.** Shall the Town of Northfield collect property taxes in four (4) installments which shall be due on August 14, 2015 and November 13, 2015 and February 12, 2016 and May 13, 2016?
- Article 30.** To transact any other non-binding business proper to be brought before said meeting.

DATED AT NORTHFIELD, VERMONT

THIS 27th DAY OF JANUARY, 2015

JOHN QUINN III, Chair
 DENNIS DONAHUE, Vice-Chair
 KEVIN T. BEAL
 BRADFORD DENNY
 LYNN DONEY

MATTHEW GADBOIS
 KENNETH W. GOSLANT
 K. DAVID MAXWELL
 JAMES R. WILSON



Town of Northfield, Board of Selectmen

Notice: The last day to register to vote to be eligible to participate at this meeting is Wednesday, February 25, 2015 at 5:00 p.m. at the Town Clerk's Office. Requests for mailed absentee ballots for this meeting must be received by Monday, March 2, 2015 at 4:30 p.m. at the Town Clerk's Office. Voters may also vote absentee at the Town Clerk's Office until 4:30 p.m. on Monday, March 2, 2015. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk at the Municipal Building during normal business hours.

**TOWN OF NORTHFIELD, VERMONT
MINUTES OF THE ANNUAL TOWN MEETING
TUESDAY, MARCH 3, 2015**

Pursuant to the foregoing WARNING, the legal voters of the Town of Northfield met at Northfield Middle/High School on March 3, 2015 at 10:00 a.m. in the forenoon.

Total Australian ballot voters: 722

The Town Meeting was called to order at 10:10 a.m.

Article 1. To elect a Moderator.

Richard Cleveland nominated Steve Jeffrey, seconded by Don Wallace
Nominations closed and the Clerk was instructed to cast one vote. Steve Jeffrey was elected Town & School Moderator.

Donald Wallace made a motion (presented by Steve Jeffrey) to amend rules for non-Northfield residents to be able to answer questions: School Superintendant and Town Manager; seconded by Anne Donahue.
Question called and amendment passed.

Richard Cleveland made a motion to amend the amount of people needed to request paper ballot from seven to twenty-five; seconded by Don Wallace.
Question called amendment passed.

Article 2. To elect all requisite Officers.

Grand Juror for one year:

Write-ins	670
Blanks	52

Selectman three years:

K. David Maxwell	533
Write-ins	21
Blanks	167

Selectman two years:

Matthew Gadbois	573
Write-ins	22
Blanks	127

Town Agent one year:

Write-ins	33
Blanks	689

Town Clerk three year:

Kim Pedley	662
Write-ins	8
Blanks	52

Trustee Brown Public Library three years: (2-seats)

Kate Reilly-Fitzpatrick	616
Write-ins	11
Blanks	81

Lister three years:

Arlington (Art) Supplee)	598
Write-ins	9
Blanks	115

Article 3. Shall the Town approve the reports of the Town Officials?

Motion made by Selectman Quinn; seconded by Selectman Donahue.

Question was called and Article 3 was approved

Article 4. Shall the voters authorize the transfer of the unused balance of the Falls Drainage reserve fund (approximately \$48,124) to the Central Street Drainage Project?

Motion made by Selectman Quinn; seconded by Selectman Donahue. Laura Ranker asked what this would do for the project and asked if additional funds would be needed. Finance Director Laurie Baroffio stated that the proposed budget includes using surplus and combined would eliminate the need for borrowing the \$100,000 that was approved earlier in the year. Ms. Baroffio stated if we were to borrow for other projects the rate is less than 2%. Richard Cleveland asked if any trees will be destroyed. Manager Schulz stated there are no guarantees but they will do their best to protect the trees. Question was called and Article 4 was approved

Article 5. Shall the voters authorize \$2,656,220 to be raised by property taxes in support of the Town General Fund operations?

Motion made by Selectman Quinn; seconded by Selectman Donahue. Justus Hall asked what a Town General Fund was. Manager Schulz explained that these funds were used for the operation and maintenance to run the Town.

Chris Bradley expressed his concern for the police budget due to the position that was cut. Motion made by Chris Bradley to amend the motion to add \$70,000 to the police department budget so we can return to a seven officer force; seconded by Charlie Morse. Moderator Jeffrey asked Mr. Bradley to be more specific. Mr. Bradley stated this would be a line item 5040 on page 62 in the town report. Moderator Jeffrey clarified that line item 5040 \$235,990 would be increased to \$305,999 if the amendment was approved. Moderator Jeffrey also clarified with Mr. Bradley that the overall budget would also increase to \$2, 2726,220 if the amendment was approved. Mr. Bradley agreed.

Discussion on the amendment -Mr. Bradley gave an overview of how in 2012 when he served on the Select Board that he produced a report for the town to support a seventh officer. In 2008 the Town had seven officer's positions available within the police department. There was problems filling the seven positions for various reasons and the position was eliminated to save money. In 2012 the Select Board returned that seventh position. Mr. Bradley stated his major concern statistically is that the average number of officers per one thousand people is approximately two officers. In Northfield we are at 1.1-officers per1000 people with a six person police department. The crimes rates are not diminishing. Mr. Bradley stated the cost to adding this position into the budget would cost the average taxpayer approximately \$52.00 per year on a home valued at 200K. Anne Donahue asked the Select Board why this position was eliminated. Selectman Quinn stated that efficiencies were looked at in all departments. Selectman Quinn stated that the Select Board felt the appropriate coverage could be made with five patrol officers. Selectman Quinn also explained that there were cuts made in other departments such as Highway, Ambulance, and the Fire Department and this was done to lower overall expenses. Anne Donahue asked if the crime statistics were looked at in Northfield. Selectman Quinn answered yes they were. John Cruickshank stated he is in support of this amendment. He stated that officers on patrol don't have time to follow up and this is where it is important to have an Investigator. Charlie Morse also supports this and expressed his concern for overtime. Overtime has also been reduced in the budget and feels that Police Department budget will not work with the reduction in staff. Josh Sanders stated he would like to see the specifics to show that this position is needed. Manager Schulz stated that the goal was to come up with a budget that was level funded and not have an increase in taxes. Manager Schulz feels this is a responsible budget and the Police Department can run with five officers and one chief. Detective Satterfield expressed his concern that having fewer people with the same work load will never work. Detective Satterfield stated that if this position is cut, residents cannot expect the same level of service. Chris Bradley stated that on average in 2012 the number of incidents was 5.6 per day. That is now 5.9 per day. Mary Dollenmaier asked what if there isn't enough information provided today to make a decision today. Moderator Jeffrey explained the amendment can be voted down or you can table the action on the budget which would require a special town meeting. Selectman Beal suggested that the amendment could be tabled. Selectman Beal stated how the Select Board has worked very hard on this budget that is balanced and sustainable cuts were made in all departments. Selectman Denny stated that due to a limited taxable list of property it does not allow us to be able to afford so much in services without driving the tax rate up. CB Hall makes a motion to table the amendment; seconded by Mary Dollenmaier. Question called to table amendment-(voice vote called to close to call), a division was requested. Those in favor to table the amendment was 58 - 42 opposed to table amendment.

Laura Ranker asked about the Mad River Resource Alliance budget and if the town was going to be eligible to join the Tri-Town District. Selectman Quinn stated that the three towns in this alliance have not met yet to vote on whether or not to allow Northfield to join. Selectman Quinn doesn't think it will be a problem as this will help reduce costs for the other three towns in the alliance. Michael Popowski stated that in the years past he has

remarked on the costs of legal services. Mr. Popowski asked if we finally have a handle on those services. Selectman Quinn stated the budget amount is more in line for this year. Question was called and Article 5 was approved

Article 6. Effective July 1, 2015, Shall the Town of Northfield withdraw from its agreement for membership in the union municipal district known as the Mad River Resource Management Alliance (MRRMA)? (Australian ballot)

Don Wallace would like people to vote no on this article. Mr. Wallace stated staying with the Mad River Alliance was the best way. Ruth Ruttenberg stated this was a complicated issue and not sure what the right thing to do is. Ms. Ruttenberg said the hazardous waste collection days will have to increase and is very expensive. Ms. Ruttenberg would also like people to vote no as not enough data has not been shown to support this change. Selectman Quinn stated there was analysis gathered and overall cost will be reduced and this will also allow Northfield to have a hazardous waste day.

Yes 431*
No 234

Article 7. Shall the voters authorize the Select Board to enter into tax stabilization contracts fixing and maintaining the valuation of certain grand list properties, fixing and maintaining the rates of tax applicable to such properties, fixing the amount of money which shall be paid as an annual tax upon such properties, and/or fixing the tax applicable to such property at a percentage of the annual tax, as authorized by 24 VSA §2741, provided that the term of any such contracts shall not exceed seven (7) years? (Australian ballot)

Karen Ballard asked what determines these certain grand list properties. Manager Schulz stated those properties are commercial and multifamily and is only on new investments not for existing properties.

Yes 404
No 267*

(This needed to pass by two-thirds of ballots cast)

Article 8. Shall the voters authorize the Town to exempt from local property taxation, to the extent of 40% of the appraised value, the land and premises of the Dewitt Clinton Masonic Temple, located at 151 South Main Street, which has 501(c) status, for a period of three (3) years, beginning July 1, 2015? (Australian ballot)

Yes 356*
No 346

Article 9. Shall the voters authorize the expenditure of \$12,400 for the Central Vermont Home Health and Hospice? (Australian ballot)

Yes 552*
No 154

Article 10. Shall the voters authorize the expenditure of \$6,000 for the Boys & Girls of Northfield under the leadership of the Washington County Youth Service Bureau/Boys & Girls Club? (Australian ballot)

Yes 484*
No 224

Article 11. Shall the voters authorize the expenditure of \$2500 for the Washington County Diversion Program? (Australian ballot)

Yes 406*
No 294

Article 12. Shall the voters authorize the expenditure of \$1500 for Central Vermont Council on Aging? (Australian ballot)

Yes 527*
No 183

Article 13. Shall the voters authorize the expenditure of \$1500 for the Retired and Senior Volunteer Program? (Australian ballot)

Yes 535*
No 175

Article 14. Shall the voters authorize the expenditure of \$1250 for the People's Health and Wellness Clinic? (Australian ballot)

Yes 429*
No 276

Article 15. Shall the voters authorize the expenditure of \$1200 for Central Vermont Adult Basic Education? (Australian ballot)

Yes 451*
No 255

Article 16. Shall the voters authorize the expenditure of \$1200 for the Vermont Association for the Blind and visually impaired? (Australian ballot)

Yes 492*
No 210

Article 17. Shall the voters authorize the expenditure of \$1000 for Capstone Community Action, inc. (formerly Central Vermont Community Action Council)? (Australian ballot)

Yes 354*
No 340

Article 18. Shall the voters authorize the expenditure of \$1000 for Circle (formerly known as Battered Women's Services and Shelter)? (Australian ballot)

Yes 500*
No 211

Article 19. Shall the voters authorize the expenditure of \$1000 for Good Beginnings of Central Vermont? (Australian ballot)

Yes 451*
No 247

Article 20. Shall the voters authorize the expenditure of \$1000 for the Vermont Center for Independent Living? (Australian ballot)

Yes 444*
No 256

Article 21. Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County? (Australian ballot)

Yes 394*
No 296

Article 22. Shall the voters authorize the expenditure of \$800 for Home Share Now? (Australian ballot)

Yes 321
No 364*

Article 23. Shall the voters authorize the expenditure of \$800 for the Montpelier Senior Activity Center? (Australian ballot)

Yes 161
No 529*

Article 24. Shall the voters authorize the expenditure of \$600 for Prevent Child Abuse Vermont? (Australian ballot)

Yes 537*
No 169

Article 25. Shall the voters authorize the expenditure of \$500 for Arts Bus, Inc? (Australian ballot)

Yes 248
No 430*

Article 26. Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River? (Australian ballot)

Yes 287
No 410*

Article 27. Shall the voters authorize the expenditure of \$350 for the Sexual Assault Crisis Team of Washington County? (Australian ballot)

Yes 498*
No 205

Article 28. Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont? (Australian ballot)

Yes 337
No 339*

Article 29. Shall the Town of Northfield collect property taxes in four installments which shall be due on August 14, 2015 and November 13, 2015 and February 12, 2016 and May 13, 2016?

Question was called Article 24 and was approved

Article 30. To transact any other non-binding business proper to be brought before said meeting?

Charlie Morse recognized the Select Board going from a nine member board to a five member board and appreciated all that the board does. Mr. Morse asked about the economic development policy. Selectman Quinn said there is one being worked on. Mr. Morse also stated that he would like to see management use Front Page Forum more often to get the word out. Leslie Striebe suggested moving town meeting to a different day to get better attendance. Mr. Popowski stated he was pleased and proud of Northfield's Select Board. Mr. Popowski specifically acknowledged Lynn Doney for his volunteering and great work he does with the community. Mr. Popowski also commended Brad Denny whom he has known since 1958. Mr. Popowski stated how Mr. Denny played a huge part in the merger of Northfield and what a great guy he is. Selectman Denny thanked Mr. Popowski for the kind words. Mr. Denny stated that the work done on merger was done by a lot of people who worked very hard and they were all very devoted to getting this done.

Kathleen Lott also brought up moving Town Meeting Day and she also suggested reorganizing the planning commission and zoning board of adjustment. Ms. Lott thought this would allow better access to zoning permits for expanding economic development in Northfield. Don Wallace requested a standing applause for Mr. Denny for his efforts given to this town.

Motion to adjourn meeting made by Charlie Morse; seconded by Selectman Quinn.

Meeting adjourned 11:45 a.m.

Respectfully submitted,
Kim Pedley, CVC
Town Clerk/Treasurer

Attest:
Charlene McCarney
Chairman of Justices of the Peace

Attest:
Steven Jeffrey
Town Moderator

BIRTHS RECORDED IN NORTHFIELD, 2015

NAME OF CHILD	SEX	DATE OF BIRTH	PARENT(S) NAME(S)
Charlie Robert Evans	M	07/13/2014	Joshua Evans & Jessica Amell
Bennett Lee Flood	M	01/16/2015	Keri A. Capron
Ellyanna Marion Martha Demar	F	01/17/2015	Michele E. Demar
Julian Lawrence Cotton	M	01/23/2015	Jaime C. & Adam J. Cotton
Lucinda D. Donahue	F	01/23/2015	Bonnie K. & Dennis M. Donahue
Uma Yutso Namang	F	01/27/2015	Lhamo C. Nachug & Tenzin Dhondup
Ada Zahava Eberle	F	02/03/2015	Britt M. & Will Eberle
John Michael Mintken	M	02/26/2015	Nicole C. & Carl L. Mintken
Zackery James Morey	M	03/11/2015	Lindsay P. Hall & Nickolas P. Morey
Claire Frances Latulippe	F	03/20/2015	Christine L. & Jocelyn J-M Latulippe
Ratna Gaggyel Jade	M	03/22/2015	Kunsang Dechen & Trijang R. Jade
Henry Birch Miller	M	03/24/2015	Shannon R. & Damon J. Miller
Owen Gerald Davis	M	03/30/2015	Melinda L. & Timothy G. Davis
Austin Joseph Dean Dubois	M	04/21/2015	Rachel B. Corey & Lance D. DuBois
Finnley William Dunbar	M	06/11/2015	Mitzy M. Millette & Kenneth W. Dunbar
David Conway Darnell Jr.	M	06/16/2015	Jenny M. Darling & David C. Darnell Sr.
Lincoln Joseph Truedson	M	06/20/2015	Andrea M. & Marc W. Truedson
Calvin Albert Quinn	M	06/25/2015	Shelby P. & John J. Quinn III
Felix Alexander Boutin	M	07/08/2015	Jessica G. Silva & Raymond C. Boutin Jr.
Lucas Jay Kirkpatrick	M	07/10/2015	Ashley A. Davis & Thomas I. Kirkpatrick
Ophelia Sparrow Lasovski	F	07/22/2015	Kristen L. Getler & Nicholas P. Laskovski
Louise Jean Anderson	F	08/02/2015	Chelsie D. & Daniel P. Anderson
Connor James Krevetski	M	08/06/2015	Casey A. Cutkomp & Devin Krevetski
Keegan Ann Messier	F	08/21/2015	Erica K. Lawler & Curtis J. Messier
Gabriel Thomas Perry	M	08/28/2015	Erin E. & William F. Perry
Zarine Mia Loveless	F	09/04/2015	Kimberly E. & Nathan S. Loveless
Ella Lumina Fifield	F	09/06/2015	Erin B. & Aaron S. Fifield
Lucciana Olive Scarzello	F	09/07/2015	Dylan M. Williams & Anthony R. Scarzello
Vitalia Wilder Scarzello	F	09/08/2015	Dylan M. Williams & Anthony R. Scarzello
Bryson Joseph Dalton Clark Leonard Otis	M	09/15/2015	Hilary E. Leonard & Dalton J.A. Otis
Starlet Maryann Truman	F	09/16/2015	Marianna C. & Michael A. Truman
Lachlan James O'Brien	M	10/02/2015	Mallory M. & Seamus N. O'Brien
Olivia Rose Wise	F	10/23/2015	Natasha L. Beauregard & Zachary N. Wise
Cloe Marie Andrews	F	10/27/2015	Tiffany A. Fisk & Benjamin H. Andrews
Brenner Charles Bacon	M	11/10/2015	Jacquelyn W. & Nicholas W. Bacon
Eli Bond Carey	M	11/11/2015	Corrie E. & Patrick B. Carey
Hadley Rayne Pombar	F	11/11/2015	Britney D. & Levi E. Pombar
Cecylia Rose Day	F	11/19/2015	Krista M. & Christopher R. Day
Tucker Allen Bordonaro	M	11/23/2015	Naomi R. Herring & Mark A. Bordonaro
Patyton Lee Langlois	F	12/09/2015	Ariel T. Barton-Caplin
Iain Maverick LeClerc	M	12/10/2015	Casey E. Sweet & Patrick L. LeClerc
Bailee Rae French	F	12/13/2015	Tara J. Bolduc & Jacob R. French
Jyahmaria Gabrielle Armbrister	F	12/22/2015	Jennifer D. & Barry U. Armbrister
Emmie Nikkole Frank-Lee	F	12/22/2015	Casey L. Franks & Joshua A. Lee

MARRIAGES RECORDED IN NORTHFIELD, 2015

APPLICANT A	APPLICANT B	DATE OF MARRIAGE
Robert J. Bacharach	Richard L. Cleveland	02/12/2015
Kenneth A. Hepburn	Pamela J. Goodwin	02/14/2015
Jennifer L. Rouleau	Jeffrey A. Davis	02/20/2015
Kevin P. Blanchard	Vitaliia Kilivnik	03/27/2015
Rachel R. Lemery	Tyrone A. Camper	03/28/2015
Theodore P. Smith	Frances J. Chevalier	05/20/2015
Johanna C. Kesterson	John C. Boik	05/21/2015
Antonia M.T. White	Trytton J. Jarvis	05/23/2015
Angela G. Grant	Chase F. Atwood	06/13/2015
Timothy S. Sherman Jr.	Rebecca L. Drury	06/27/2015
Adam S. Leathers	Lindsay A. Smith	07/04/2015
Rebecca A. Davis	Justin R. Miller	07/11/2015
Katie J. Monmaney	Daniel A. Cheney	07/18/2015
Edward Michael Stack Jr.	Lynn M. Foster	07/25/2015
Debra A. Knapp	Jeffrey M. Boyea	08/08/2015
Alison B. Porter	Andrew N. Cruickshank	08/08/2015
Victoria M. Jacobs	Mark D. Podgwaite Jr.	08/17/2015
Jenny L. Bartlett	Tristan E. Hardy	08/22/2015
Louise T. Delia	Matthew J. Colburn	08/22/2015
Elizabeth A. Van Parys	Jill S. Rademacher	08/23/2015
Kristie A. Erno	Mark W. Safford	08/29/2015
Brittany L. Vilbrin	Rebeka I. Lamell	08/29/2015
Kristen L. Lewis	Zachary A. Dukette	09/12/2015
Martha L. Coley	Bennett T. Eubanks III	10/05/2015
Ann L. Plourde	David J. Jennings	10/10/2015
Christopher D. Rossey	Jessica A. Aseltine	10/25/2015
Michael T. Chatfield	Barbara J. Baker	10/31/2015
Aubrey C.M. Amell	Jeremy W. White	12/25/2015
Alex B. Rainville	Megan A. Ramsey	12/27/2015

DEATHS RECORDED IN NORTHFIELD, 2015

NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH	NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH
Anita E. Munson	95	01/03/2015	Anne R. Brookfield	84	05/10/2015
Merlin E. Spear	91	01/06/2015	Donna M. Maker	62	05/11/2015
Ruth L. Hemond	89	01/08/2015	Reta M. Dunican	71	05/18/2015
Catherine A. Rubalcaba	85	01/10/2015	Henriette Goodman	83	05/26/2015
Marion E. Reilly	93	01/11/2015	Ruth Ruben	98	06/11/2015
Nellie G. Drown	58	01/13/2015	Joyce H. Bolus	90	06/13/2015
Marguerite M. Allen	93	01/14/2015	Earl W. Plastridge	90	07/03/2015
Leroy C. Butler	76	01/14/2015	Greydon T. Sargent Jr.	70	07/05/2015
William B. Schick	64	01/24/2015	Phyllis R. Delary	89	07/08/2015
Michael D. Osborne	52	01/25/2015	Harriet H. Seaver	100	07/18/2015
Mildred L. Eddy	88	01/25/2015	Dorothy T. Porter	90	07/25/2015
Lois R. Cooley	83	02/08/2015	Bernice I. Kimball	91	08/03/2015
Arlene M. Sears	89	02/13/2015	Leonard J. Abbey	84	08/18/2015
Lindsay H. Wheeler	83	02/15/2015	Edward V. Griek	95	08/20/2015
Harriet H. Hutchinson	94	02/21/2015	Leon Winchester	85	08/22/2015
Carrie Smith	43	02/22/2015	Michael D. Amell	66	09/29/2015
Pauline L. Faynor	98	02/26/2015	Wesley A. Hall	87	09/30/2015
Cornelius A. Murray Jr.	87	03/07/2015	Michael C. Curtis	65	10/10/2015
Robert Gefvert	92	03/07/2015	Walter H. Burnham	88	10/19/2015
Eleanor S. Sims	77	03/16/2015	Dorothy E. Ciampi	83	10/23/2015
Shirley A. Hurd	94	03/26/2015	Patricia A. Premont	73	11/13/2015
Wanda E. Abascal	91	03/27/2015	Richard W. Smith	80	11/10/2015
Richard E. Snyder	69	04/09/2015	Minreldo O. Wakefield	90	11/13/2015
Van N. Martin	62	04/11/2015	Reed C. Elwell	87	11/14/2015
Richard A. Holt	86	04/15/2015	Robert J. Barrows	66	11/21/2015
Beverly J. Hall	82	04/22/2015	Dorothy J.M. Lacillade	89	11/22/2015
Eugene R. Roux	85	04/30/2015	Beverly R. Creelman	88	11/24/2015
John Dale Jr.	84	05/03/2015	Brittany A. Burt	21	12/14/2015
Shirley M. Carroll	88	05/07/2015	Sydney L. Champany	72	12/26/2015
Jean P. Cardin	65	05/08/2015			

**TOWN OF NORTHFIELD, VERMONT
DIRECTORY OF SERVICES**

EMERGENCY NUMBER	
FIRE POLICE AMBULANCE	} 9-1-1
NON-EMERGENCY NUMBERS	
FIRE CHIEF POLICE DEPARTMENT AMBULANCE SERVICE	498-8592 485-9181 485-8550

Town Departments:	Regular Hours:	Phone:
Town Manager's Office	Mon. - Fri. 8:00 A.M.-4:30 P.M.	485-6121
Town Clerk/Treasurer	Mon. - Fri. 8:00 A.M.-4:30 P.M.	485-5421
Utility Department	Mon. - Fri. 8:00 A.M.-4:30 P.M.	485-5411
Accounting Department	Mon. - Fri. 8:00 A.M.-4:30 P.M.	485-6043
Town Highway	Mon. - Fri. 7:00 A.M.-3:30 P.M.	485-9851

Questions regarding...	Please contact...	At...
Assessments	Listers' Office	485-9825
Ambulance Bills	Accounting Department	485-6043
Building Permits	Zoning Administrator	485-6121
Burn Permits	Forest Fire Warden	485-9036
Delinquent Taxes	Town Manager	485-6121
Dog Licensing	Town Clerk	485-5421
Elections	Town Clerk	485-5421
Hunting/Fishing Licenses	Town Clerk	485-5421
Marriage Licenses	Town Clerk	485-5421
Motor Vehicle Registration Renewals	Town Clerk	485-5421
Motor Vehicle Forms	Police Department	485-9181
Pool Passes }	Municipal Pool or Town Clerk	485-7300 485-5421
Streets and Sidewalks	Road Foreman	485-9851
Swimming Lessons	Municipal Pool	485-7300
Tax Billing	Town Treasurer	485-5421
U.S. Passports	Administrative Assistant	485-6121
Vital Records	Town Clerk	485-5421
Voter Registration	Town Clerk	485-5421
Water/Sewer/Electric Accounts	Northfield Utilities Office	485-5411

LICENSES, FEES, PERMITS, AND FINES

LICENSES

Dog License

(Neutered Male or Spayed Female)	\$13.00
(Male or Female)	\$19.00
<i>Late License</i> (After April 1):	
(Neutered Male or Spayed Female)	\$16.00
(Male or Female)	\$22.00

Liquor/Malt Beverage License

1st Class	\$230.00
2nd Class	\$140.00

Tobacco License

\$100.00

FEES

Ambulance

BLS Emergency		\$495.00
BLS Non-Emergency		\$400.00
ALS Emergency		\$590.00
ALS Non-Emergency		\$515.00
BLS Mileage (per mile)		\$12.00
ALS Mileage (per mile)		\$12.00
Oxygen		\$40.00
Extrication		\$150.00
Stand-by Waiting	(Per hour)	\$100.00
Special Detail with Ambulance	(Per hour)	\$75.00
Special Detail w/o Ambulance	(Per hour per person)	\$15.00

Cemetery

	Resident	Non-Resident
Full Lot (4 Graves)	\$1200.00	\$1200.00
Half Lot (2 Graves)	\$600.00	\$650.00
One Lot (1 Grave)	\$300.00	\$350.00
Grave Opening (Regular Lot)	\$400.00	\$400.00
Grave Opening (Winter Burial)	\$700.00	\$700.00
Cremation	\$200.00	\$200.00
Infant Interment	\$100.00	\$100.00
Setting Markers (for VA Marker)	\$50.00	\$50.00
Setting Markers (with Cement)	\$100.00	\$100.00
Vault Fee	\$100.00	\$100.00
Weekend/Holiday Burial	\$500.00	\$500.00
Weekend/Holiday Cremation	\$250.00	\$250.00

Copies

Accident Reports	\$20.00
ArcView Map Printouts	\$2.00
Regular Size Copies	\$0.25
Oversized Copies	\$0.50

Town Clerk Fees

Recordings (per page)	\$10.00
Misc. Town Clerk Fees	Various

Fingerprinting

\$25.00

LICENSES, FEES, PERMITS, AND FINES (CONT.)

PERMITS

Driveway Permits	\$120.00
Zoning Permits	<i>(Note: AF = Additional Fee)</i>
Commercial/Industrial Buildings: Up to 1600 Sq. Ft.	\$320.00
Over 1600 Sq. Ft.: <i>(Total Sq. Ft. – 1600) X \$.20 = AF</i>	\$320.00 + AF
Additions to Commercial/Industrial: Up to 800 Sq. Ft.	\$160.00
Over 800 Sq. Ft.: <i>(Total Sq. Ft. – 800) X \$.20 = AF</i>	\$160.00 + AF
New Homes: Up to 1600 Sq. Ft.	\$160.00
Over 1600 Sq. Ft.: <i>(Total Sq. Ft. – 1600) X \$.10 = AF</i>	\$160.00 + AF
Additions to Homes: Up to 400 Sq. Ft.	\$40.00
Over 400 Sq. Ft.: <i>(Total Sq. Ft. – 400) X \$.10 = AF</i>	\$40.00 + AF
Accessory Buildings: Up to 800 Sq. Ft.	\$80.00
Over 800 Sq. Ft.: <i>(Total Sq. Ft. – 800) X \$.10 = AF</i>	\$80.00+ AF
Apartment Renovations (each new apartment)	\$60.00
Demolition of Buildings (Raze)	\$20.00
Placement of Mobile Homes	\$65.00
Above Ground Pools	\$25.00
In-ground Pools	\$50.00
Subdivisions (each new parcel)	\$50.00
Public Hearings	\$75.00
Signs	\$20.00 + AF
Letters of Compliance	\$50.00
Home Occupation	\$75.00

Note: Please add \$10.00 per page to above fees for Recording

FINES/PENALTIES

Stray Dog	\$75.00
Parking Violations	
Unauthorized Vehicle in Handicapped Parking Space	\$50.00
Unlawful Parking	\$25.00
Traffic Ticket	\$25.00
Littering (First Offense)	\$50.00
Littering (Second Offense)	\$100.00
Littering (Third Offense)	\$200.00
Littering (Fourth Offense)	\$350.00
Littering (Fifth and Subsequent Offenses)	\$500.00

Zoning violations must be corrected promptly. Where violations continue, the Environmental Division of the Superior Court may order that a violation cease and may assess a daily fine of up to \$100 for each violation.

The descriptions of the above Licenses, Fees, Permits, and Fines/Penalties are intended to be a brief summary only. For the complete or legal description, please refer to the Ordinances and Resolutions adopted by the Select Board and to the Vermont State Statutes.

ELECTED TOWN OFFICERS AND BOARDS

Town Moderator	Term Ends	Water/Wastewater Commissioners	Term Ends
Steven Jeffrey	2016	Stephen Fitzhugh	2016
		Chris S. Bradley, Chair	2017
Town Clerk	Term Ends	Electric Utility Commissioners	Term Ends
Kim Pedley	2018	Chris S. Bradley	2016
		Stephen Fitzhugh, Chair	2017
Town Treasurer	Term Ends	School Board	Term Ends
Kim Pedley	2016	Michael Bailey	2016
Town Agent	Term Ends	Emily Gray	2016
<i>Vacant</i>	2016	Justin B. Wrigley, Chair	2016
		Peter Evans	2017
Grand Juror	Term Ends	Sophia Bennett	2018
Richard Wobby	2016		
		Listers	Term Ends
Justices of the Peace	Term Ends	Susan Popowski	2016
(D)-Nancy Berini	2016	Chris S. Bradley	2017
(D)-Peter Evans	2016	Arlington Supplee, Chair	2018
(R)-Domenic Falzarano	2016		
(D)-Lea Hatch	2016	Library Trustees	Term Ends
(R)-Michael Macijeski	2016	Richard Brockway	2016
(D)-Charlene McCarney, Chair	2016	Maryann McGinnis	2016
(R)-Ron Merolli	2016	Ruth Ruttenberg	2016
(R)-Nelita Pecora	2016	John B. Stevens	2016
(D)-Aaron Rhodes	2016	Katie Boyd Wawrzyniak, Chair	2016
(R)-Al Robitaille	2016	Karen R. Grace	2017
(R)-Dexter Rowe	2016	Kate Riley Fitzpatrick	2018
(D)-Ruth Ruttenberg	2016		
(D)-John Stevens	2016	Board of Civil Authority:	
(R)-Richard Wobby	2016	Justices of the Peace	
		Select Board	
Select Board	Term Ends	Town Clerk	
Kenneth W. Goslant	2016	Board of Tax Abatement:	
John Quinn III, Chair	2016	Justices of the Peace	
Lynn Doney	2017	Town Treasurer	
Matt Gadbois	2017	Select Board	
K. David Maxwell, Vice-Chair	2018	Town Clerk	
		Listers	

APPOINTED TOWN OFFICERS AND BOARDS

**Town Manager,
Delinquent Tax Collector**
Jeff Schulz

Finance Director
Laurie A. Baroffio

Utility Superintendent
Patrick DeMasi

Utility Office Manager
Doug Reed

Zoning Administrator
Jeff Schulz (Acting)

Highway Foreman
Karl Bailey (Interim)

Ambulance Chief
Lawton Rutter

Emergency Management Coordinator
Lawton Rutter

Fire Chief
Peter J. DeMasi

Police Chief
James Dziobek

First Constable
Vacant

**Health Officer,
Town Service Officer**
Mark Podgwaite

Deputy Health Officer
Lawton Rutter

Tree Warden
Russ Barrett

Solid Waste Management Rep.
John Quinn III

Planning Commission	Term Ends
Arlington Supplee	2016
Bonnie Kirn Donahue	2017
Stephen Fitzhugh, Chair	2017
<i>Vacant</i>	2018
<i>Vacant</i>	2018

Zoning Board of Adjustment	Term Ends
Michael Bailey	2016
Tim Donahue III, Vice-Chair	2017
Leslie Skinner	2018
William S. Smith, Chair	2019
<i>Vacant</i>	2020

Recreation Committee	Term Ends
<i>Vacant</i>	2016
Sally Davidson	2016
Scott Amell	2017
Bruce Wright	2017
<i>Vacant</i>	2018
Michele Langley, Chair	2018
Heidi Passalacqua Vice-Chair	2018

Conservation Commission	Term Ends
Laura Hill-Eubanks	2016
Pam Knox, Chair	2016
Ruth Ruttenberg	2016
Nathaniel Miller	2017
Russ Barrett, Vice-Chair	2018
Donald Wallace	2018
Christine Barnes	2019
Leslie Mathews	2019
Jane Pekol	2019

CVRPC Representative
Laura Hill-Eubanks

CVRPC Alternate Representative
Vacant

CVRPC Transportation Rep.
Vacant

CVPRC Transportation Alt. Rep
Vacant

Official Newspapers
The Northfield News, The Times Argus, The World

**MUNICIPALITY OF NORTHFIELD, VERMONT
REGULARLY SCHEDULED BOARD MEETINGS**

NORTHFIELD TOWN SELECT BOARD 2nd & 4th Tuesdays 7:00 P.M. Community Room	
BOARD OF SCHOOL DIRECTORS 1st Mondays 6:30 P.M. Community Room	BROWN PUBLIC LIBRARY TRUSTEES 2nd Tuesdays 5:00 P.M. Community Room
RECREATION COMMITTEE 2nd Mondays 6:00 P.M. Municipal Building	CONSERVATION COMMISSION 2nd Wednesdays 6:30 P.M. Community Room
BOARD OF PLANNING COMMISSIONERS 3rd Mondays 7:00 P.M. Municipal Building	ZONING BOARD OF ADJUSTMENT 4th Thursdays 7:00 P.M. Municipal Building

Trans-Video, Inc. broadcasts regular meetings of the Town Select Board and the Board of School Directors live on Cable Channel 7. All meetings of these boards are open to the public. Meeting times and locations are subject to change during the year.



Printed by *Jet Service Envelope/Accura Printing*
80 East Road, Barre, VT 05641