

PUBLIC NOTICE
OF
NORTHFIELD TOWN SCHOOL DISTRICT
ANNUAL MEETING
TUESDAY, MARCH 4, 2014

VOTING ON AUSTRALIAN BALLOT ARTICLES
TUESDAY, MARCH 4, 2014
POLLS OPEN FROM 7:00 A.M. – 7:00 P.M.

NOTICE AND WARNING OF
PUBLIC INFORMATIONAL HEARING ON BUDGET QUESTIONS
NORTHFIELD TOWN SCHOOL DISTRICT

The legal voters of the Northfield Town School District are hereby notified and warned that a public informational hearing on the Northfield Town School District's budget questions will be held on March 3, 2014 at 6:30pm at the Brown Public Library Community Room.

The following financial issues will be discussed:

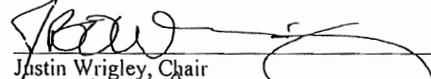
Article 6: Shall the voters of the Northfield Town School District approve the expenditure of the \$10,356,658 necessary for the support of its schools for the year beginning July 1, 2014? (Australian Ballot)

Article 7: Shall the voters of Northfield authorize the Northfield Town School District to borrow money, in anticipation of revenue, not to exceed anticipated revenue for the 2014-2015 school year? (According to VSA Title 16, Section 562) (Australian Ballot)

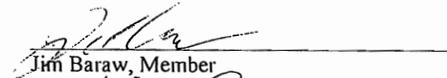
Article 8: Shall the voters of the Northfield Town School District authorize the transfer of 30% of the FY13 surplus to the Long-Term Maintenance Fund? (Australian Ballot)

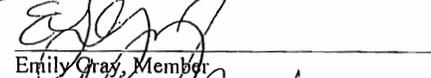
Dated at Northfield, Vermont, on this 15th day of January, 2014.

NORTHFIELD TOWN SCHOOL DISTRICT BY:


Justin Wrigley, Chair

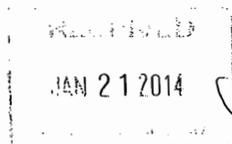

Scott Page, Vice-Chair


Jim Baraw, Member


Emily Gray, Member


Sophia Bennett, Member

Board of School Directors
Northfield Town School District





NORTHFIELD TOWN SCHOOL DISTRICT
WARNING OF 2014 ANNUAL MEETING

The legal voters of the Northfield Town School District are hereby notified and warned to meet at the Northfield Middle/High School on Tuesday, March 4, 2014 at ten o'clock in the forenoon (10:00am) to act upon the following articles (voting for all Australian Ballot articles and elections will be held on Tuesday, March 4, 2014 from seven o'clock in the forenoon to seven o'clock in the evening (7:00am-7:00pm):

Article 1: To elect a School District Moderator.

Article 2: To elect a School Director for a term of 3 years. (Australian Ballot)

Article 3: To elect a School Director for a term of 2 years (Australian Ballot)

Article 4: To elect a School Director for a 1-year remainder of a 3-year term. (Australian Ballot)

Article 5: To hear and act upon the reports of the Town School District.

Article 6: Shall the voters of the Northfield Town School District approve the expenditure of the \$10,356,658 necessary for the support of its schools for the year beginning July 1, 2014? (Australian Ballot)

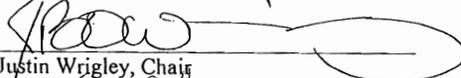
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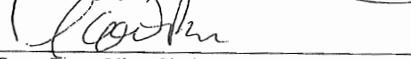
Article 8: Shall the voters of the Northfield Town School District authorize the transfer of 30% of the FY13 surplus to the Long-Term Maintenance Fund? (Australian Ballot)

Article 9: To transact any other business proper to be brought before said meeting.

Dated at Northfield, County of Washington, and State of Vermont, this 15th day of January, 2014.

NORTHFIELD TOWN SCHOOL DISTRICT BY:


Justin Wrigley, Chair


Scott Page, Vice-Chair


Jim Baraw, Member


Emily Gray, Member


Sophia Bennett, Member

Board of School Directors
Northfield Town School District

Notice: The last day to register to vote to be eligible to participate at this meeting is February 26, 2014 at 5:00pm at the Town Clerk's Office. Requests for mailed absentee ballots for this meeting must be received by March 3, 2014 at 4:30pm at the Town Clerk's Office. Voters may also vote absentee at the Town Clerk's Office until 4:30pm on March 3, 2014. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk at the Municipal Building during normal business hours.

RECEIVED
JAN 21 2014



*Northfield Town
School District*

*Proposed Budget
FY 2015*

\$10,356,658

Decrease of .006%

Tax Rate: \$1.67

Northfield Town School District Board Chair's Annual Report

March 2014

The Northfield School Board is committed to providing a quality education for our children and doing so within our community's available resources. We are proud of the many accomplishments and initiatives happening in our schools:

- NMHS was the proud host of the 2014 Vermont Teacher of the Year ceremony in October 2013. Our STAR program teacher, Luke Foley, was honored as the 2014 Vermont Teacher of the Year.
- Students in grades 9-12 each received a school-issued laptop at the start of the school year. Our teachers are integrating the use of technology into daily instruction to prepare our students for the future.
- 70% of graduates from the Class of 2013 pursued higher education opportunities or military service.
- Our staff and students continue to develop a safe and positive school culture. This past year they have participated in presentations on bullying and cyber-bullying. Both schools have implemented Positive Behavioral Interventions and Supports (PBIS) and have seen a decrease in disciplinary incidents and planning room referrals.
- NES Grade 5 writing scores saw a significant improvement between the fall of 2011 and the fall of 2012.
- NMHS Grade 11 writing scores exceeded the state average in the fall of 2012.
- The schools' work towards aligning the curriculum with the Common Core of State Standards continues and the schools are well underway in preparation for the new assessments in 2015.
- Our School Meals Program has successfully complied with new rules and regulations from the USDA. A review conducted by the Vermont Agency of Education Child Nutrition Program Team in November 2013, showed compliance with all guidelines in food preparation, planning, serving, and record keeping. We were awarded, for the second year, a Fresh Fruits and Vegetable Grant. With the efforts of our students and staff, our gardens have expanded and contributed to the foods served in our school lunch and snack programs.
- NMHS was recognized as one of the Top 10 schools in Vermont, as reported by US News & World Report 2013.
- Our schools now have in place numerous security measures, thanks to the generous support of the community.

In the area of fiscal management:

- The 2012-2013 budget year ended with a surplus of \$144,000. The Board proposes transferring 30% to the long-term maintenance reserve fund. The remaining 70% would be used for tax relief for the FY15 budget. Addressing facility maintenance needs continues to be a focus for the board and administration.
- The Board continues to take a conservative approach in the development of the budget. The administration and the Board developed a FY15 budget reflecting a decrease from FY14.
- The STAR program at NMHS has found a permanent home with the purchase of a property on Garvey Hill. This long-term investment is an asset to our school district.
- A three-year Collective Bargaining Agreement for the professional staff was ratified on October 18, 2013.

The Northfield Town School District will work to ensure that our students continue on a path towards academic success, strong citizenship, and character development.

Respectfully Submitted,

Justin Wrigley, Chair

On Behalf of the Northfield Board of School Directors

NORTHFIELD SCHOOL DISTRICT BUDGET 2015

DRAFT

	Unaudited					
REVISED 1/16/14	FY 13 Budget	FY 13 Actual	FY 14 Budget	FY 15 Proposed	Variance	%
ELEMENTARY PROGRAMS						
General Elementary	\$ 1,161,602	\$ 1,165,722	\$ 1,197,212	\$ 1,210,602	\$ 13,390	
Preschool				\$ 24,915	\$ 24,915	
Kindergarten	\$ 201,204	\$ 202,248	\$ 216,390	\$ 227,421	\$ 11,031	
Art-Elementary	\$ 79,119	\$ 79,279	\$ 84,464	\$ 94,446	\$ 9,982	
Health/Physical Education	\$ 118,553	\$ 110,858	\$ 122,618	\$ 129,888	\$ 7,270	
Music-Elementary	\$ 71,721	\$ 42,160	\$ 50,472	\$ 53,323	\$ 2,851	
Guidance - Elementary	\$ 72,430	\$ 49,857	\$ 54,258	\$ 57,681	\$ 3,423	
Nurse Elementary	\$ 64,846	\$ 62,271	\$ 66,367	\$ 69,686	\$ 3,319	
Library Elementary	\$ 82,049	\$ 62,869	\$ 79,999	\$ 70,503	\$ (9,496)	
Principal's Office - Elemen	\$ 216,738	\$ 209,595	\$ 223,090	\$ 229,810	\$ 6,720	
TOTAL ELEMENTARY	\$ 2,068,263	\$ 1,984,858	\$ 2,094,871	\$ 2,168,276	\$ 73,405	3.50%
MIDDLE/HIGH PROGRAMS						
Grade 6	\$ 217,131	\$ 212,277	\$ 156,776	\$ 165,117	\$ 8,341	
Grade 7 -7&8 Combined FY1	\$ 166,557	\$ 152,909	\$ 293,159	\$ 307,823	\$ 14,664	
Grade 8	\$ 208,432	\$ 121,142	\$ -	\$ -	\$ -	
Art - MS/HS	\$ 109,964	\$ 78,744	\$ 88,212	\$ 90,256	\$ 2,044	
English - MS/HS	\$ 197,423	\$ 166,259	\$ 179,003	\$ 194,540	\$ 15,537	
Foreign - MS/HS	\$ 87,797	\$ 86,670	\$ 65,391	\$ 69,066	\$ 3,675	
Health Ed - MS/HS	\$ 800	\$ 55	\$ -	\$ 2,400	\$ 2,400	
PE - MS/HS	\$ 146,221	\$ 149,157	\$ 155,260	\$ 159,806	\$ 4,546	
Living Arts/Consumer Scie	\$ 88,664	\$ 90,156	\$ 92,360	\$ 97,405	\$ 5,045	
Tech Ed - MS/HS	\$ 72,033	\$ 88,812	\$ 87,360	\$ 89,593	\$ 2,233	
Math - MS/HS	\$ 201,177	\$ 194,780	\$ 207,047	\$ 219,549	\$ 12,502	
Music - MS/HS	\$ 72,091	\$ 74,092	\$ 77,669	\$ 85,241	\$ 7,572	
Science - MS/HS	\$ 231,269	\$ 247,946	\$ 257,397	\$ 253,013	\$ (4,384)	
Social Studies - MS/HS	\$ 157,817	\$ 156,322	\$ 162,746	\$ 170,558	\$ 7,812	
General Education Costs M	\$ 270,466	\$ 196,347	\$ 218,512	\$ 194,750	\$ (23,762)	
Alternative HS Program -	\$ 113,374	\$ 112,128	\$ 119,837	\$ 125,693	\$ 5,856	
Drivers Ed	\$ 28,995	\$ 27,339	\$ 28,560	\$ 34,324	\$ 5,764	
Co-Curricular	\$ 240,240	\$ 229,314	\$ 249,666	\$ 251,000	\$ 1,334	
Guidance - MS/HS	\$ 178,605	\$ 149,648	\$ 205,708	\$ 196,982	\$ (8,726)	
Nurse - MS/HS	\$ 76,342	\$ 73,810	\$ 82,535	\$ 86,059	\$ 3,524	
Library - MS/HS	\$ 77,047	\$ 83,796	\$ 86,450	\$ 87,651	\$ 1,201	
Principal's Office - MS/HS	\$ 271,443	\$ 257,154	\$ 276,972	\$ 289,618	\$ 12,646	
Total Middle/High School	\$ 3,213,889	\$ 2,948,857	\$ 3,090,620	\$ 3,170,494	\$ 79,874	2.58%

NORTHFIELD SCHOOL DISTRICT BUDGET 2015

DRAFT

	FY 13 Budget	FY 13 Actual	FY 14 Budget	FY 15 Proposed	Change	%
SPECIAL EDUCATION PROGRAMS						
Special Education Instruct	\$ 1,418,125	\$ 1,399,009	\$ 1,477,235	\$ 1,503,876	\$ 26,641	
Out of District Tuition	\$ 200,000	\$ 216,669	\$ 140,000	\$ 220,000	\$ 80,000	
Essential Early Education	\$ 57,824	\$ 37,096	\$ 60,361	\$ 77,673	\$ 17,312	
Psychological Services	\$ 4,000	\$ 1,775	\$ 4,000	\$ 3,000	\$ (1,000)	
Speech Language Services	\$ 184,741	\$ 171,728	\$ 213,557	\$ 162,421	\$ (51,136)	
Speech--EEE	\$ 10,000	\$ 266	\$ 6,000	\$ 6,000	\$ -	
Transportation - Out of Di	\$ 70,000	\$ 84,245	\$ 80,000	\$ 95,000	\$ 15,000	
Total Special Education	\$ 1,944,690	\$ 1,910,788	\$ 1,981,153	\$ 2,067,970	\$ 86,817	4.38%
DISTRICT EXPENDITURES						
Professional Development	\$ 56,500	\$ 58,145	\$ 26,500	\$ 26,500	\$ -	
Technology	\$ 59,000	\$ 70,073	\$ 77,000	\$ 99,000	\$ 6,000	
Vocational Ed Tuition	\$ 140,000	\$ 138,445	\$ 135,000	\$ 135,000	\$ -	
Board	\$ 62,600	\$ 78,025	\$ 58,250	\$ 59,000	\$ 750	
SU Assessment	\$ 740,932	\$ 733,835	\$ 867,814	\$ 913,863	\$ 46,049	
Fiscal Services-RAN Inter	\$ 38,000	\$ 27,058	\$ 26,550	\$ 28,100	\$ 1,550	
Operations & Maintenance	\$ 888,050	\$ 860,106	\$ 984,265	\$ 905,900	\$ (78,365)	
Transportation	\$ 216,000	\$ 242,638	\$ 279,948	\$ 260,000	\$ (19,949)	
Debt Service	\$ 283,569	\$ 370,079	\$ 321,909	\$ 37,606	\$ (284,303)	
Total District Expenses	\$ 2,484,651	\$ 2,578,404	\$ 2,777,236	\$ 2,464,969	\$ (312,267)	-11.24%
Total Expenses	\$ 9,711,493	\$ 9,422,907	\$ 9,948,883	\$ 9,371,658	\$ (577,225)	-5.79%
Transfer to Food Service F	\$ 35,000	\$ 35,000	\$ 25,000	\$ 35,000	\$ 10,000	
Total General Fund Budget	\$ 9,746,493	\$ 9,457,907	\$ 9,963,883	\$ 9,906,658	\$ (57,225)	-0.57%
<i>Expenses associated with Special Revenue Funds, Federal Grants & Other Funds</i>	\$ 643,000		\$ 450,000	\$ 450,000	\$ -	
Total Expenses	\$ 10,389,493	\$ 9,457,907	\$ 10,418,883	\$ 10,356,658	\$ (62,225)	-0.60%

Northfield School District					
Proposed FY 2015 Budget					
January 16, 2014					
	FY 2013 Budget	Unaudited FY 2013 Actual	FY 2014 Budget	Proposed FY 2015 Budget	
Revenues					
Secondary Tuition	\$ 290,000	\$ 227,346	\$ 225,000	\$ 200,000	
Driver Education Reimbursement	\$ 2,500	\$ 3,998	\$ 4,100	\$ 3,500	
Transportation Aid	\$ 65,000	\$ 97,253	\$ 68,000	\$ 102,934	
Vocational Transportation	\$ 8,000	\$ 34,272	\$ 34,000	\$ 35,000	
Interest Income	\$ 50,000	\$ 25,644	\$ 34,000	\$ 30,000	
High School Completion Grant	\$ 400	\$ 391	\$ 2,000	\$ 2,000	
Rental Income	\$ 15,000	\$ 17,646	\$ 16,000	\$ 2,000	
Services to Other Districts	\$ 6,000	\$ 6,781	\$ 3,000	\$ 5,000	
Prior Year Fund Balance Carryover	\$ 180,000	\$ 180,000	\$ 80,000	\$ 100,000	
Non Spec. Ed State Placed Reimburse.	\$ 55,000	\$ -	\$ -	\$ -	
Misc. Income			\$ -		
Insurance Reimb.			\$ -		
Education Spending Revenue	\$ 8,057,096	\$ 8,057,096	\$ 8,311,392	\$ 7,991,173	-0.03%
Special Education Revenue					
Mainstream Block Grant	\$ 230,000	\$ 237,894	\$ 258,000	\$ 243,367	
Special Education Reimbursement	\$ 680,000	\$ 719,830	\$ 840,000	\$ 1,100,000	
Special Education - Extraordinary Reim	\$ 2,500	\$ 25,546	\$ 5,000	\$ 40,000	
State Placed Student Reimbursement	\$ 65,000	\$ 84,975	\$ 40,000	\$ -	
Essential Early Education	\$ 40,000	\$ 44,458	\$ 48,389	\$ 51,684	
Services to other Districts	\$ -		\$ -		
Total General Fund Revenues	\$ 9,746,496	\$ 9,763,130	\$ 9,968,881	\$ 9,906,658	
Special Revenue Funds - Grants	\$ 525,000		\$ 450,000	\$ 450,000	
Total Revenues	10,271,496	9,763,130	10,418,881	10,356,658	
<p>Note: A copy of the detailed Northfield Town School District FY15 Budget Report is available in its entirety at the Washington South Supervisory Union Office.</p>					

District: **Northfield**
 County: **Washington**

T142
Washington South

Statutory calculation See note at bottom of page	Recommended homestead rate from Tax Commissioner See note at bottom of page
9,382	1.01

Expenditures

	FY2012	FY2013	FY2014	FY2015	
1. Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$10,219,729	\$10,271,496	\$10,418,881	\$10,356,658	1.
2. <i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3. <i>minus</i> Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4. Act 68 locally adopted or warned budget	\$10,219,729	\$10,271,496	\$10,418,881	\$10,356,658	4.
5. <i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6. <i>plus</i> Prior year deficit repayment of deficit	-	-	-	-	6.
7. Gross Act 68 Budget	\$10,219,729	\$10,271,496	\$10,418,881	\$10,356,658	7.
8. S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9. Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10. Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$2,525,372	\$2,214,400	\$2,107,489	\$2,365,485	10.
11. <i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12. <i>plus</i> Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	not allowed	not allowed	not allowed	12.
13. <i>minus</i> All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14. Total local revenues	\$2,525,372	\$2,214,400	\$2,107,489	\$2,365,485	14.

15. Education Spending	\$7,694,357	\$8,057,096	\$8,311,392	\$7,991,173	15.
16. Equalized Pupils (Act 130 count is by school district)	620.37	639.06	638.72	616.35	16.

17. Education Spending per Equalized Pupil	\$12,402.85	\$12,607.73	\$13,012.58	\$12,965	17.
18. <i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	\$36.95	\$443.73	\$443.96	-	18.
19. <i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual	\$5.38	\$4.93	\$4.93	-	19.
20. <i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.
21. <i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22. <i>minus</i> Estimated costs of new students after census period	-	-	-	-	22.
23. <i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	-	-	23.
24. <i>minus</i> Less planning costs for merger of small schools	-	-	-	-	24.
25. <i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	25.
26. Per pupil figure used for calculating District Adjustment	\$12,403	\$12,608	\$13,013	\$12,965	26.
27. District spending adjustment (minimum of 100%) (\$12,965 / \$9,382)	145.164% <small>based on \$8,544</small>	144.534% <small>based on \$8,723</small>	142.198% <small>based on \$9,151</small>	138.194% <small>based on \$9,382</small>	27.

Prorating the local tax rate

28. Anticipated district equalized homestead tax rate to be prorated (138.194% x \$1.010)	\$1.2629 <small>based on \$0.87</small>	\$1.2864 <small>based on \$0.89</small>	\$1.3367 <small>based on \$0.94</small>	\$1.3958 <small>based on \$1.010</small>	28.
29. Percent of Northfield equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.00%	29.
30. Portion of district eq homestead rate to be assessed by town (100.000% x \$1.40)	\$1.2629	\$1.2864	\$1.3367	\$1.3958	30.
31. Common Level of Appraisal (CLA)	83.66%	85.21%	87.01%	83.58%	31.
32. Portion of actual district homestead rate to be assessed by town (\$1.396 / 83.58%)	\$1.5096 <small>based on \$0.860</small>	\$1.5097 <small>based on \$0.87</small>	\$1.5363 <small>based on \$0.94</small>	\$1.6700 <small>based on \$1.01</small>	32.

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

33. Anticipated income cap percent to be prorated (138.194% x 1.80%)	2.61% <small>based on 1.80%</small>	2.60% <small>based on 1.80%</small>	2.56% <small>based on 1.80%</small>	2.49% <small>based on 1.80%</small>	33.
34. Portion of district income cap percent applied by State (100.000% x 2.49%)	2.61% <small>based on 1.80%</small>	2.60% <small>based on 1.80%</small>	2.56% <small>based on 1.80%</small>	2.49% <small>based on 1.80%</small>	34.
35. Percent of equalized pupils at union 1	-	-	-	-	35.
36.	-	-	-	-	36.

- Following current statute, the base education amount is calculated to be \$9,109. The tax commissioner has recommended base tax rates of \$0.99 and \$1.49. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 1.80%.

Comparative Data for Cost-Effectiveness, FY2015 Report
16 V.S.A. § 165(a)(2)(K)

School: Northfield Elementary School
S.U.: Washington South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2013 School Level Data

Cohort Description: Elementary school, FY2013 enrollment ≥ 300
(32 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
29 out of 32

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Bennington Elementary School	PK - 5	302	16.70	2.00	18.08	151.00	8.35
	Stowe Elementary School	PK - 5	306	23.25	1.00	13.16	306.00	23.25
	Randolph Elementary School	PK - 6	306	25.35	2.00	12.07	153.00	12.68
	Northfield Elementary School	PK - 5	306	26.80	1.00	11.42	306.00	26.80
-> Larger	Marion W Cross School	K - 6	318	23.50	1.00	13.53	318.00	23.50
	J J Flynn School	PK - 5	318	26.10	1.00	12.18	318.00	26.10
	C P Smith School	PK - 5	321	24.20	1.00	13.26	321.00	24.20
Averaged SCHOOL cohort data			416.22	31.74	1.48	13.11	280.46	21.39

School District: Northfield
LEA ID: T142

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to

FY2012 School District Data

Cohort Description: K - 12 school district
(33 school districts in cohort)

Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
13 out of 33

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs
Smaller ->	Windsor	PK-12	523.35	\$13,591
	Williamstown	K-12	526.55	\$10,155
	Enosburgh	K-12	625.65	\$11,403
	Northfield	PK-12	649.66	\$11,716
-> Larger	Stowe	K-12	685.24	\$11,542
	Winooski ID	PK-12	780.67	\$12,960
	Morristown	PK-12	845.08	\$11,135
Averaged SCHOOL DISTRICT cohort data			788.42	\$12,922

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2014 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchlDist Equalized Pupils	SchlDist Education Spending per Equalized Pupil	SchlDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller ->	T247 Windsor	K-12	465.52	13,938.97	1.4318	1.4318	102.93%	1.3910
	T068 Enosburgh	K-12	505.25	12,247.97	1.2581	1.2581	105.22%	1.1957
	T243 Williamstown	PK-12	540.69	12,627.93	1.2972	1.2972	89.59%	1.4479
	T142 Northfield	PK-12	638.72	13,012.58	1.3367	1.3367	87.01%	1.5363
-> Larger	T198 Stowe	K-12	656.83	13,852.06	1.4229	1.4229	96.39%	1.4762
	T071 Fairfax	PK-12	744.69	12,032.23	1.2360	1.2360	95.12%	1.2994
	T132 Morristown	K-12	799.87	12,531.60	1.2873	1.2873	100.26%	1.2840

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Comparative Data for Cost-Effectiveness, FY2015 Report
16 V.S.A. § 165(a)(2)(K)

School: Northfield Middle/High School
S.U.: Washington South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2013 School Level Data

Cohort Description: Junior/Senior high school
(23 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
13 out of 23

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Windsor High School	7 - 12	273	33.53	1.75	8.14	156.00	19.16
	Williamstown Middle/High School	6 - 12	312	23.50	2.00	13.28	156.00	11.75
	Green Mountain UHSD #35	7 - 12	322	28.92	2.00	11.13	161.00	14.46
	Northfield Middle/High School	6 - 12	329	33.40	1.40	9.85	235.00	23.86
-> Larger	Leland and Gray UHSD #34	7 - 12	349	32.08	1.00	10.88	349.00	32.08
	Hazen UHSD #26	7 - 12	368	31.30	2.00	11.76	184.00	15.65
	Stowe Middle/High School	6 - 12	399	35.35	2.00	11.29	199.50	17.68
Averaged SCHOOL cohort data			393.65	39.20	2.09	10.04	188.04	18.72

School District: Northfield
LEA ID: T142

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to

FY2012 School District Data

Cohort Description: K - 12 school district
(33 school districts in cohort)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
13 out of 33

School district data (local, union, or joint district)

Smaller ->	Windsor	PK-12	523.35	\$13,591
	Williamstown	K-12	526.55	\$10,155
	Enosburgh	K-12	625.65	\$11,403
	Northfield	PK-12	649.66	\$11,716
	Stowe	K-12	685.24	\$11,542
-> Larger	Winooski ID	PK-12	780.67	\$12,960
	Morristown	PK-12	845.08	\$11,135
Averaged SCHOOL DISTRICT cohort data			788.42	\$12,922

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2014 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist Equalized	SchIDist Education Spending per Equalized Pupil	SchIDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller ->	T247 Windsor	K-12	465.52	13,938.97	1.4318	1.4318	102.93%	1.3910
	T068 Enosburgh	K-12	505.25	12,247.97	1.2581	1.2581	105.22%	1.1957
	T243 Williamstown	PK-12	540.69	12,627.93	1.2972	1.2972	89.59%	1.4479
	T142 Northfield	PK-12	638.72	13,012.58	1.3367	1.3367	87.01%	1.5363
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**Washington South Supervisory Union
FY 2015 Budget**

December 2, 2013

	FY 13 <u>Budget</u>	Unaudited FY 13 <u>Actual</u>	FY 14 <u>Budget</u>	FY 15 <u>Proposed</u>	<u>\$ Change</u>	<u>% Change</u>
Superintendent's Office	\$ 259,017	\$ 260,079	\$ 281,749	\$ 292,844	\$ 11,095	
Fiscal Services	\$ 153,530	\$ 153,501	\$ 170,131	\$ 175,132	\$ 5,001	
Technology	\$ 242,928	\$ 232,685	\$ 271,115	\$ 293,969	\$ 22,854	
Curriculum			\$ 70,347	\$ 61,950	\$ (8,397)	
Operation & Maint.	\$ 70,141	\$ 58,958	\$ 61,465	\$ 63,561	\$ 2,096	
Special Education Administra	\$ 116,352	\$ 116,149	\$ 120,265	\$ 127,947	\$ 7,682	
<u>Total Expenditures</u>	\$ 841,968	\$ 821,372	\$ 975,072	\$ 1,015,403	\$ 40,331	4.14%

Revenue's

Prior Year Carryover		\$ 7,975				
Assessment from Roxbury	\$ 101,036	\$ 100,159	\$ 107,258	\$ 101,540		
Assessment from Northfield	\$ 740,932	\$ 733,834	\$ 867,814	\$ 913,863		
<u>Total Revenues</u>	\$ 841,968	\$ 841,968	\$ 975,072	\$ 1,015,403	\$ 40,331	4.14%



	FY 2013 Budget	FY2014	Estimate FY2015
<u>Average ADM</u>			
Northfield Average	89.00%	89.00%	90.00%
Roxbury Average	11.00%	11.00%	10.00%
Total WSSU Allocation	100.00%	100.00%	100.00%

Note: A copy of the detailed Washington South Supervisory Union FY15 Budget Report is available in its entirety at the Washington South Supervisory Union office.

**TOWN & SCHOOL DISTRICT MEETING
MARCH 5, 2013**

Pursuant to the foregoing WARNING, the legal voters of the Town of Northfield met at Northfield High School on March 5, 2013 at 10:00 in the forenoon.

SCHOOL MEETING CALLED TO ORDER AT 10:00 a.m.

Article 1. To elect a School District Moderator.

Richard Cleveland nominated Steve Jeffrey; seconded by Don Wallace
Nominations closed and the Clerk was instructed to cast one vote. Steve Jeffrey elected Town & School Moderator.

Donald Wallace made a motion (presented by Steve Jeffrey) to amend rules for non Northfield residents to be able to answer questions: School Superintendant and Town Manager; seconded by Doug Taft.

Question called and amendment passed

Richard Cleveland made a motion to amend the amount of people needed to request paper ballot from seven to twenty-five. Seconded: by Don Wallace.

Question called amendment passed.

Article 2. To elect a School Director for a term of 3 years (Australian ballot)

Justin B. Wrigley (elected)	807
Write-ins	4
Blank	180

Article 3. To elect a School Director for a term of 2 years (Australian ballot)

Sophia Bennett (elected)	737
Write-ins	5
Blank	249

Article 4. To elect a School Director 1 year (remainder of 2-year seat) (Australian ballot)

Emily Gray (elected)	513
Rebecca A. Trower	259
Write-ins	3
Blank	216

Article 5. To hear and act upon the reports of the Town School District.

Motion made by Justin Wrigley; seconded by Daniel Lane

Question called Article 5. approved

Article 6. Shall the voters of the Northfield Town School District approve the expenditure of the \$10,347,801.00 necessary for the support of its schools for the year beginning July 1, 2013? (Australian ballot)

Yes 604*

No 374

Article 7. Shall the voters of Northfield authorize the Northfield Town School District to borrow money, in anticipation of revenue, not to exceed anticipated revenue for the 2013-2014 school year?(according to VSA Title 16,section 562) (Australian ballot)

Yes 594*

No 375

Article 8. Shall the voters of the Northfield Town School District authorize the transfer of 40% of the FY12 surplus to the Long-Term Maintenance Fund? (Australian ballot)

Yes 735*

No 228

Article 9. Shall the voters of the Northfield Town School District, in addition to the FY14 school budget, approve the expenditure of \$71,080 for safety and security upgrades in the schools?(Australian ballot)

Yes 584*

No 376

Mary Dollenmaier asked what changes would be made; Justin Wrigley stated some infrastructure changes, entrance cameras and some construction.

Article 10. To transact any other business proper to be brought before said meeting.

Motion to adjourn made; Don Wallace; seconded by Jim Wilson.

Motion approved

Meeting Adjourned: 10:15a.m.

Respectfully submitted,

Kim Pedley, CVC
Town Clerk/Treasurer

Attest:
Steven Jeffrey
Town Moderator

Attest:
Charlene McCarney
Chair of the Justice of Peace