REPORTS AND BUDGET
OF THE
NORTHFIELD TOWN SCHOOL DISTRICT

TOWN MEETING
TUESDAY, MARCH 5, 2013

PUBLIC NOTICE

OF

NORTHFIELD TOWN SCHOOL DISTRICT

ANNUAL MEETING

TUESDAY, MARCH 5, 2013

VOTING ON AUSTRALIAN BALLOT ARTICLES

TUESDAY, MARCH 5, 2013

POLLS OPEN FROM 7:00 A.M. – 7:00 P.M.

NOTICE AND WARNING OF
PUBLIC INFORMATIONAL HEARING ON BUDGET QUESTIONS
NORTHFIELD TOWN SCHOOL DISTRICT

The legal voters of the Northfield Town School District are hereby notified and warned that a public informational hearing on the Northfield Town School District's budget questions will be held on March 4, 2013 at 6:30pm at the Brown Public Library Community Room.

The following financial issues will be discussed:

Article 6: Shall the voters of the Northfield Town School District approve the expenditure of the $10,347,801 necessary for the support of its schools for the year beginning July 1, 2013? (Australian Ballot)

Article 7: Shall the voters of Northfield authorize the Northfield Town School District to borrow money, in anticipation of revenue, not to exceed anticipated revenue for the 2013-2014 school year? (According to VSA Title 16, Section 562) (Australian Ballot)

Article 8: Shall the voters of the Northfield Town School District authorize the transfer of 40% of the FY12 surplus to the Long-Term Maintenance Fund? (Australian Ballot)

Article 9: Shall the voters of the Northfield Town School District, in addition to the FY14 school budget, approve the expenditure of $ 77,080.00 for safety and security upgrades in the schools? (Australian Ballot)

Dated at Northfield, Vermont, on this 7th day of January, 2013.

NORTHFIELD TOWN SCHOOL DISTRICT BY:

Justin Wrigley, Chair

Scott Page, Vice-Chair

Daniel Lane, Clerk

Emily Gray, Member

Sophia Bennett, Member

Board of School Directors
Northfield Town School District

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JAN 11 2013
Northfield Municipality

NORTHFIELD TOWN SCHOOL DISTRICT
WARNING OF 2013 ANNUAL MEETING

The legal voters of the Northfield Town School District are hereby notified and warned to meet at the Northfield Middle/High School on Tuesday, March 5, 2013 at ten o'clock in the forenoon (10:00am) to act upon the following articles (voting for all Australian Ballot articles and elections will be held on Tuesday, March 5, 2013 from seven o'clock in the forenoon to seven o'clock in the evening (7:00am-7:00pm):

Article 1: To elect a School District Moderator.

Article 2: To elect a School Director for a term of 3 years. (Australian Ballot)

Article 3: To elect a School Director for a term of 2 years (Australian Ballot)

Article 4: To elect a School Director for a 1-year remainder of a 2-year term. (Australian Ballot)

Article 5: To hear and act upon the reports of the Town School District.

Article 6: Shall the voters of the Northfield Town School District approve the expenditure of the $10,347,801 necessary for the support of its schools for the year beginning July 1, 2013? (Australian Ballot)

Article 7: Shall the voters of Northfield authorize the Northfield Town School District to borrow money, in anticipation of revenue, not to exceed anticipated revenue for the 2013-2014 school year? (According to VSA Title 16, Section 562) (Australian Ballot)

Article 8: Shall the voters of the Northfield Town School District authorize the transfer of 40% of the FY12 surplus to the Long-Term Maintenance Fund? (Australian Ballot)

Article 9: Shall the voters of the Northfield Town School District, in addition to the FY14 school budget, approve the expenditure of $ 71,000.00 for safety and security upgrades in the schools? (Australian Ballot)

Article 10: To transact any other business proper to be brought before said meeting.

Dated at Northfield, County of Washington, and State of Vermont, this 7th day of January, 2013.

NORTHFIELD TOWN SCHOOL DISTRICT BY:

Justin Wrigley, Chair

Scott Page, Vice-Chair

Daniel Lane, Clerk

Emily Gray, Member

Sophia Bennett, Member

Board of School Directors
Northfield Town School District

Notice: The last day to register to vote to be eligible to participate at this meeting is February 27, 2013 at 5:00pm at the Town Clerk's Office. Requests for mailed absentee ballots for this meeting must be received by March 4, 2013 at 4:30pm at the Town Clerk's Office. Voters may also vote absentee at the Town Clerk's Office until 4:30pm on March 4, 2013. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk at the Municipal Building during normal business hours.

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JAN 11 2013
Northfield Municipality

Northfield Town School District
Board Chair's Annual Report March 2013

The Northfield School Board is committed to providing a quality education for our children and doing so within our community's available resources. We are proud of the many accomplishments and initiatives happening in our schools:

- NES reading scores improved for the 3rd year in a row.
- Our NMHS students' science NECAP scores increased by 15% this past year; 8th graders' scores equaled the state average.
- 30 high school students took one or more Advanced Placement exams.
- 60% of graduates from the Class of 2012 pursued higher education opportunities or military service.
- The colleges attended by students from the Class of 2012 included Norwich University, University of Vermont, St. Michael's College, Franklin Pierce College, and Worcester Polytechnic Institute.
- Our staff and students continue to develop a safe and positive school culture. This past year they have participated in presentations on bullying and cyber-bullying. Our schools are also beginning to prepare for participation in the Agency of Education's training on PBiS-Positive Behavioral Interventions and Supports.
- Our technology efforts have expanded our students' access to global and virtual learning. Our teachers are integrating the use of technology into daily instruction to prepare our students for their future.
- A change in our honors designation at the high school began at the start of the 2012-2013 school year.
- The schools' work towards aligning the curriculum with the Common Core of State Standards is well underway in preparation for the new assessments in 2015.

In the area of fiscal management:

- The 2011-2012 budget year ended with a surplus of $139,000 (unaudited) which the Board anticipates transferring 40% to the long-term maintenance fund in FY14. This continues to allow the Board and the administration to address facility needs.
- With the support of the community, the Board is anticipating funding to address identified security measures to increase the safety of our students and staff.
- The food service continues to maintain a positive balance and has been awarded a Fresh Fruits and Vegetable Grant for the FY13 school year. With the efforts of our students and staff our gardens have expanded and contributed to the foods served in our school lunch and snack programs.
- At this time, it is estimated there will be a moderate surplus from the FY13 budget.
- The Board continues to take a conservative approach to annual budgets in light of the increased costs especially in healthcare premiums, and decreasing federal revenues.
- Small class sizes continue to challenge our staffing and flexibility in program offerings. A decrease for FY14 in the elective offerings in foreign language is Latin; however, it will still be available to interested students through VTVLC.

This past year ended with a significant number of our school staff retiring. We began the 2012-2013 school year with many new staff; however, together our work remains strong as we continue to strive for excellence in all areas of our school. The Northfield Town School District will work to ensure that our students continue on a path towards academic success, strong citizenship, and character development.

Respectfully Submitted,
Justin Wrigley, Chair
On Behalf of the Northfield Board of School Directors

Northfield Town School District

Proposed Budget FY 2014

$10,347,801

Increase of 1.55%

Tax Rate: $1.5302

(increase of two cents from FY13)

January 7, 2013	FY 12 Budget	FY 12 Actual	FY 13 Budget	FY 14 Proposed	Change	%
ELEMENTARY PROGRAMS						
General Elementary	$ 1,158,819	$ 1,169,181	$ 1,161,602	$ 1,197,212		
Pre K & Kindergarten	$ 219,627	$ 221,547	$ 201,204	$ 216,390		
Art-Elementary	$ 78,056	$ 78,178	$ 79,119	$ 84,464		
Health/Physical Education-Elementary	$ 81,282	$ 83,601	$ 118,553	$ 122,618		
Music-Elementary	$ 70,277	$ 42,890	$ 71,721	$ 50,472		
Guidance - Elementary	$ 71,457	$ 69,343	$ 72,430	$ 54,258		
Nurse Elementary	$ 61,136	$ 60,558	$ 64,846	$ 66,367		
Library Elementary	$ 82,061	$ 79,782	$ 82,049	$ 79,999		
System Management & Tech Integration	$ 19,756	$ 1,264	$ -	$ -		
Principal's Office - Elementary	$ 217,364	$ 209,169	$ 216,738	$ 223,090		
TOTAL ELEMENTARY	**$ 2,059,835**	**$ 2,015,512**	**$ 2,068,263**	**$ 2,094,871**	**$ 26,608**	**1.29%**
MIDDLE/HIGH PROGRAMS						
Grade 6	$ 201,728	$ 207,055	$ 217,131	$ 156,776		
Grade 7	$ 228,693	$ 177,469	$ 166,557	$ 293,159		
Grade 8	$ 208,871	$ 190,415	$ 208,432	$ -		
Art - MS/HS	$ 109,411	$ 103,019	$ 109,964	$ 88,212		
English - MS/HS	$ 144,262	$ 207,263	$ 197,423	$ 179,003		
Foreign - MS/HS	$ 93,654	$ 90,700	$ 87,797	$ 65,391		
Health Ed - MS/HS	$ 800	$ 536	$ 800	$ -		
PE - MS/HS	$ 139,818	$ 138,751	$ 146,221	$ 155,260		
Living Arts/Consumer Science - MS/HS	$ 88,557	$ 86,106	$ 88,664	$ 92,360		
Tech Ed - MS/HS	$ 71,374	$ 75,516	$ 72,033	$ 87,360		
Math - MS/HS	$ 200,081	$ 199,861	$ 201,177	$ 207,047		
Music - MS/HS	$ 72,178	$ 72,853	$ 72,091	$ 77,669		
Science - MS/HS	$ 231,822	$ 213,934	$ 231,269	$ 257,397		
Social Studies - MS/HS	$ 149,010	$ 148,140	$ 157,817	$ 162,746		
General Education Costs MS/HS	$ 234,006	$ 234,334	$ 270,466	$ 218,512		
Alternative HS Program - Star	$ 116,187	$ 113,342	$ 113,374	$ 119,837		
Drivers Ed	$ 27,907	$ 24,337	$ 28,995	$ 28,560		
Co-Curricular	$ 244,488	$ 243,744	$ 240,240	$ 249,666		
Guidance - MS/HS	$ 146,801	$ 173,390	$ 178,605	$ 205,708		
Nurse - MS/HS	$ 72,842	$ 73,366	$ 76,342	$ 82,535		
Library - MS/HS	$ 77,210	$ 77,469	$ 77,047	$ 86,450		
Principal's Office - MS/HS	$ 278,584	$ 266,668	$ 271,443	$ 276,972		
Total Middle/High School	**$ 3,138,282**	**$ 3,118,268**	**$ 3,213,889**	**$ 3,090,620**	**$ (123,270)**	**-3.84%**

NORTHFIELD SCHOOL DISTRICT BUDGET 2014

	FY 12 Budget	FY 12 Actual	FY 13 Budget	FY 14 Proposed	Change	%
SPECIAL EDUCATION PROGRAMS						
Special Education Instruction	$ 1,441,656	$ 1,357,812	$ 1,418,125	$ 1,477,235		
Out of District Tuition	$ 229,000	$ 190,586	$ 200,000	$ 140,000		
Essential Early Education	$ 49,392	$ 54,412	$ 57,824	$ 60,361		
Psychological Services	$ 2,000	$ 2,548	$ 4,000	$ 4,000		
Speech Language Services	$ 168,642	$ 163,030	$ 184,741	$ 213,557		
Speech--EEE	$ 14,382	$ 3,230	$ 10,000	$ 6,000		
Transportation - Out of District	$ 65,000	$ 115,147	$ 70,000	$ 80,000		
Total Special Education	**$ 1,970,073**	**$ 1,886,765**	**$ 1,944,690**	**$ 1,981,153**	**$ 36,463**	**1.88%**
DISTRICT EXPENDITURES						
Professional Development	$ 55,000	$ 59,444	$ 56,500	$ 26,500		
Technology	$ 83,418	$ 70,869	$ 59,000	$ 77,000		
Vocational Ed Tuition	$ 160,000	$ 131,191	$ 140,000	$ 135,000		
Board	$ 68,800	$ 64,183	$ 62,600	$ 58,250		
SU Assessment	$ 568,962	$ 627,434	$ 740,932	$ 867,815		
Fiscal Services-RAN Interest	$ 38,000	$ 25,962	$ 38,000	$ 26,550		
Operations & Maintenance	$ 886,941	$ 986,445	$ 888,050	$ 913,185		
Transportation	$ 216,000	$ 236,378	$ 216,000	$ 279,949		
Debt Service	$ 298,419	$ 298,419	$ 283,569	$ 321,909		
Total District Expenses	**$ 2,375,540**	**$ 2,500,325**	**$ 2,484,651**	**$ 2,706,158**	**$ 221,507**	**8.92%**
Total Expenses	**$ 9,543,730**	**$ 9,520,870**	**$ 9,711,496**	**$ 9,872,801**	**$ 161,305**	**1.66%**
Transfer to Food Service Fund	$ 33,000	$ 33,000	$ 35,000	$ 25,000		
Total General Fund Budget	**$ 9,576,730**	**$ 9,553,870**	**$ 9,746,496**	**$ 9,897,801**	**$ 151,305**	**1.55%**
Expenses associated with Special Revenue Funds, Federal Grants & Other Funds	$ 643,000		$ 525,000	$ 450,000		
Total Expenses	**$ 10,219,730**	**$ 9,553,870**	**$ 10,271,496**	**$ 10,347,801**	**$ 76,305**	**0.74%**

Northfield School District				
Proposed FY 2014 Budget				
January 7, 2013		**Unaudited**		**Proposed**
	FY 2012 Budget	**FY 2012 Actual**	**FY 2013 Budget**	**FY 2014 Budget**
Revenues				
Secondary Tuition	$ 256,000	$ 223,780	$ 290,000	$ 225,000
Driver Education Reimbursement	$ 2,500	$ 5,641	$ 2,500	$ 4,100
Transportation Aid	$ 68,000	$ 71,987	$ 65,000	$ 68,000
Vocational Transportation	$ 20,000	$ 33,618	$ 8,000	$ 34,000
Interest Income	$ 47,000	$ 35,138	$ 50,000	$ 34,000
High School Completion Grant	$ 3,100	$ 2,359	$ 400	$ 2,000
Rental Income	$ 17,000	$ 17,480	$ 15,000	$ 16,000
Services to Other Districts	$ 2,200	$ 1,307	$ 6,000	$ 3,000
Prior Year Fund Balance Carryover	$ 200,000	$ 200,000	$ 180,000	$ 80,000
Non Special Ed State Placed Reimbursements	$ 73,000	$ 84,010	$ 55,000	$ -
Misc. Income	$ -	$ 5,249		$ -
Insurance Reimb.	$ -	$ 15,711		$ -
Education Spending Revenue	$ 7,694,357	$ 7,694,357	$ 8,057,096	$ 8,240,312
Special Education Revenue				
Mainstream Block Grant	$ 230,844	$ 230,844	$ 230,000	$ 258,000
Special Education Reimbursement	$ 815,000	$ 937,626	$ 680,000	$ 840,000
Special Education - Extraordinary Reimbursement	$ 50,000	$ 28,336	$ 2,500	$ 5,000
State Placed Student Reimbursement	$ 20,000	$ 64,382	$ 65,000	$ 40,000
Essential Early Education	$ 39,728	$ 39,728	$ 40,000	$ 48,389
Services to other Districts	$ 38,000	$ -	$ -	$ -
Total General Fund Revenues	**$ 9,576,729**	**$ 9,691,553**	**$ 9,746,496**	**$ 9,897,801**
Special Revenue Funds - Grants	$ 401,000		$ 525,000	$ 450,000
Total Revenues	9,977,729	9,691,553	10,271,496	10,347,801
Note: A copy of the detailed Northfield Town School District FY14 Budget Report is available in its entirety at the Washing				
South Supervisory Union Office.				

Washington South Supervisory Union
FY 2014 Budget

January 7, 2013

	FY 12 Budget	Unaudited FY 12 Actual	FY 13 Budget	FY 14 Proposed	$ Change	% Change
Superintendent's Office	$ 247,401	$ 247,677	$ 259,017	$ 281,749	$ 22,732	
Fiscal Services	$ 142,028	$ 158,125	$ 153,530	$ 170,131	$ 16,601	
Technology	$ 115,853	$ 110,366	$ 242,928	$ 271,115	$ 28,187	
Electronic Theft		$ 76,445				
Curriculum	$ -			$ 70,347	$ 70,347	
Operation & Maint.		$ 765	$ 70,141	$ 61,465	$ (8,676)	
Special Education Administra	$ 134,323	$ 127,522	$ 116,352	$ 120,265	$ 3,913	
Total Expenditures	**$ 639,605**	**$ 720,900**	**$ 841,968**	**$ 975,072**	**$ 133,104**	**15.81%**
Revenue's						
Prior Year Refunds		$ 3,463	$ -	$ -		
Prior Year Carryover		$ 5,422				
Insurance Proceeds		$ 10,000				
Assessment from Roxbury	$ 76,753	$ 78,217	$ 101,036	$ 107,258		
Assessment from Northfield	$ 562,852	$ 627,432	$ 740,932	$ 867,814		
Interest on Investments		$ 515	$ -			
Total Revenues	$ 639,605	$ 725,049	$ 841,968	$ 975,072	**$ 133,104**	**15.81%**

Average ADM & Equalized Pupils	FY 2012 Budget	FY2013	Estimate FY2014
Northfield Average	88.00%	89.00%	89.00%
Roxbury Average	12.00%	11.00%	11.00%
Total WSSU Allocation	100.00%	100.00%	100.00%

Note: A copy of the detailed Washington South Supervisory Union FY14 Budget Report is available in its entirety at the Washington South Supervisory Union office.

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by DOE

ESTIMATES ONLY

District: **Northfield**
County: **Washington**

T142
Washington South

Enter your choice for FY14 base education amount. See note at bottom of page: **8,915**

Enter your choice for estimated homestead base rate for FY2014. See note at bottom of page: **0.92**

				FY2011	FY2012	FY2013	FY2014	
		Expenditures						
1.		**Budget** (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)		$9,922,432	$10,219,729	$10,271,496	$10,347,801	1.
2.	*plus*	Sum of separately warned articles passed at town meeting	+	-	-	-		2.
3.	*minus*	Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-		3.
4.		**Act 68 locally adopted or warned budget**		**$9,922,432**	**$10,219,729**	**$10,271,496**	**$10,347,801**	4.
5.	*plus*	Obligation to a Regional Technical Center School District if any	+	-	-	-		5.
6.	*plus*	Prior year deficit reduction if **not** included in expenditure budget	+					6.
7.		**Gross Act 68 Budget**		**$9,922,432**	**$10,219,729**	**$10,271,496**	**$10,347,801**	7.
8.		S.U. assessment (included in local budget) - informational data		-	-	-		8.
9.		Prior year deficit reduction (if included in expenditure budget) - informational data		-	-	-		9.
		Revenues						
10.		Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)		$1,872,584	$2,525,372	$2,214,400	$2,107,489	10.
11.	*plus*	Capital debt aid for eligible projects pre-existing Act 60	+	-	-	-		11.
12.	*plus*	Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	+	-	-	NA	NA	12.
13.	*minus*	All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-		13.
14.		**Total local revenues**		**$1,872,584**	**$2,525,372**	**$2,214,400**	**$2,107,489**	14.
15.		**Education Spending**		**$8,049,848**	**$7,694,357**	**$8,057,096**	**$8,240,312**	15.
16.		Equalized Pupils (Act 130 count is by school district)		639.88	620.37	639.06	638.72	16.
17.		**Education Spending per Equalized Pupil**		**$12,580.25**	**$12,402.85**	**$12,607.73**	**$12,901**	17.
18.	*minus*	Less ALL net eligible construction costs (or P&I) per equalized pupil	-	$489.56	$36.95	$443.73		18.
19.	*minus*	Less share of SpEd costs in excess of $50,000 for an individual	-	$19.72	$5.38	$4.93		19.
20.	*minus*	Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-		20.
21.	*minus*	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-		21.
22.	*minus*	Estimated costs of new students after census period	-	NA	-	-		22.
23.	*minus*	Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	-	NA	NA	NA		
24.	*minus*	Less planning costs for merger of small schools	-	-	-	-		24.
				threshold = $14,549	*threshold = $14,733*	*threshold = $14,841*	*threshold = $15,456*	
25.	*plus*	Excess Spending per Equalized Pupil over threshold (if any)	+	-	-	-	-	25.
26.		Per pupil figure used for calculating District Adjustment		$12,580	$12,403	$12,608	**$12,901**	26.
27.		**District spending adjustment** (minimum of 100%) **($12,901 / $8,915)**		147.241% *based on $8,544*	145.164% *based on $8,544*	144.534% *based on $8,723*	144.714% *based on $8,915*	27.
		Prorating the local tax rate						
28.		Anticipated district equalized homestead tax rate to be prorated (144.714% x $0.920)		$1.2663 *based on $0.86*	$1.2629 *based on $0.87*	$1.2864 *based on $0.89*	**$1.3314** *based on $0.920*	28.
29.		Percent of Northfield equalized pupils not in a union school district		100.000%	100.000%	100.000%	100.00%	29.
30.		Portion of district eq homestead rate to be assessed by town (100.000% x $1.33)		$1.2663	$1.2629	$1.2864	**$1.3314**	30.
31.		**Common Level of Appraisal (CLA)**		80.24%	83.66%	85.21%	87.01%	31.
32.		Portion of actual district homestead rate to be assessed by town ($1.331 / 87.01%)		$1.5781 *based on $0.860*	$1.5096 *based on $0.87*	$1.5097 *based on $0.89*	**$1.5302** *based on $0.92*	32.
33.		Anticipated income cap percent to be prorated (144.714% x 1.80%)		2.65% *based on 1.80%*	2.61% *based on 1.80%*	2.60% *based on 1.80%*	**2.60%** *based on 1.80%*	33.
34.		Portion of district income cap percent applied by State (100.000% x 2.60%)		2.65% *based on 1.80%*	2.61% *based on 1.80%*	2.60% *based on 1.80%*	**2.60%** *based on 1.80%*	34.
35.		Percent of equalized pupils at union 1		-	-	-		35.
36.				-	-	-		36.

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

- Following current statute, the base education amount would be $9,151 That would require base education tax rates of $0.94 and $1.43. The tax commisioner has suggested allowing one year of inflation, resulting in a base amount of $8,915 and base tax rates of $0.92 and $1.41. The administration also has stated that tax rates could remain flat at $0.89 and $1.38 if statewide education spending is level and the base education amount is set at $8,915. Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.80%.

Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)

School: Northfield Elementary School
S.U.: Washington South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
http://www.state.vt.us/educ/

FY2012 School Level Data

Cohort Description: Elementary school, enrollment ≥ 300
(25 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
20 out of 25

	School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Highgate Schools	K - 6	307	29.60	2.00	10.37	153.50	14.80
	Marion W Cross School	K - 6	307	26.20	1.00	11.72	307.00	26.20
	Derby Elementary School	K - 6	325	34.86	2.00	9.32	162.50	17.43
	Northfield Elementary School	**PK - 5**	**325**	**24.80**	**1.00**	**13.10**	**325.00**	**24.80**
<- Larger	Champlain School	K - 5	334	25.93	1.00	12.88	334.00	25.93
	Rick Marcotte Central School	K - 5	342	27.80	1.00	12.30	342.00	27.80
	J J Flynn School	PK - 5	353	25.05	1.00	14.09	353.00	25.05
	Averaged SCHOOL cohort data		**409.00**	**33.68**	**1.63**	**12.15**	**251.66**	**20.72**

School District: Northfield
LEA ID: T142

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Doing so makes districts more comparable to each other.

FY2011 School District Data

Cohort Description: K - 12 school district
(33 school districts in cohort)

Cohort Rank by FTE
(1 is largest)
13 out of 33

	School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE **EXCLUDING** special education costs
Smaller ->	Williamstown	PK-12	517.64	$10,405
	Windsor	K-12	534.84	$13,151
	Enosburgh	K-12	648.66	$10,865
	Northfield	**PK-12**	**657.51**	**$11,576**
<- Larger	Stowe	K-12	686.14	$11,500
	Winooski ID	PK-12	806.71	$12,158
	Fairfax	PK-12	855.13	$9,936
	Averaged SCHOOL DISTRICT cohort data		**797.21**	**$12,511**

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2013 School District Data

	LEA ID	School District	Grades offered in School District	School district tax rate: SchlDist Equalized Pupils	SchlDist Education Spending per Equalized Pupil	SchlDist Equalized Homestead Ed tax rate (Use these tax rates to compare towns rates.)	Total municipal tax rate, K-12, consisting of prorated member district rates: MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate (These tax rates are not comparable due to CLA's.)
Smaller ->	T247	Windsor	K-12	478.13	13,087.46	1.3353	1.3353	100.74%	1.3255
	T068	Enosburgh	K-12	523.57	11,076.68	1.1301	1.1301	105.51%	1.0711
	T243	Williamstown	PK-12	530.74	12,614.38	1.2870	1.2870	89.18%	1.4431
	T142	Northfield	PK-12	639.06	12,607.73	1.2864	1.2864	85.21%	1.5097
<- Larger	T198	Stowe	K-12	659.10	13,413.10	1.3685	1.3685	95.83%	1.4280
	T071	Fairfax	PK-12	757.80	11,232.99	1.1461	1.1461	93.36%	1.2276
	T132	Morristown	K-12	817.10	11,257.16	1.1486	1.1486	97.14%	1.1824

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)

School: Northfield Middle/High School
S.U.: Washington South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
http://www.state.vt.us/educ/

FY2012 School Level Data

Cohort Description: Junior/Senior high school (22 schools in cohort)

Cohort Rank by Enrollment (1 is largest) 14 out of 22

	School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Poultney High School	7 - 12	233	25.27	2.00	9.22	116.50	12.64
	Richford Junior/Senior High School	7 - 12	240	22.36	2.00	10.73	120.00	11.18
	Williamstown Middle/High School	6 - 12	311	24.90	1.00	12.49	311.00	24.90
	Northfield Middle/High School	**6 - 12**	**347**	**31.80**	**1.60**	**10.91**	**216.88**	**19.88**
<- Larger	Green Mountain UHSD #35	7 - 12	353	28.76	2.00	12.27	176.50	14.38
	Hazen UHSD #26 (School)	7 - 12	363	35.10	2.00	10.34	181.50	17.55
	Leland and Gray UHSD #34	7 - 12	373	32.42	1.00	11.51	373.00	32.42
	Averaged SCHOOL cohort data		**410.64**	**38.45**	**2.06**	**10.68**	**198.99**	**18.63**

School District: Northfield
LEA ID: T142

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Doing so makes districts more comparable to each other.

FY2011 School District Data

Cohort Description: K - 12 school district (33 school districts in cohort)

Cohort Rank by FTE (1 is largest) 13 out of 33

	School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE **EXCLUDING** special education costs
Smaller ->	Williamstown	PK-12	517.64	$10,405
	Windsor	K-12	534.84	$13,151
	Enosburgh	K-12	648.66	$10,865
	Northfield	**PK-12**	**657.51**	**$11,576**
<- Larger	Stowe	K-12	686.14	$11,500
	Winooski ID	PK-12	806.71	$12,158
	Fairfax	PK-12	855.13	$9,936
	Averaged SCHOOL DISTRICT cohort data		**797.21**	**$12,511**

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FY2013 School District Data

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TOWN & SCHOOL DISTRICT MEETING

MARCH 6, 2012

Pursuant to the foregoing WARNING, the legal voters of the Town of Northfield met at Northfield High School on March 6, 2012 at 10:00 in the forenoon.

SCHOOL MEETING CALLED TO ORDER AT 10:00 a.m.

Article 1. To elect a School District Moderator.
Richard Cleveland nominated Steve Jeffrey; seconded by Don Wallace
Nominations closed and the Clerk was instructed to cast one vote. Steve Jeffrey elected Town & School Moderator.

Richard Cleveland made a motion to amend the amount of people needed to request paper ballot from seven to twenty-five. Seconded: by Doug Taft.
Question called amendment passed.

Article 2. To elect a School Director for a term of 2 years (Australian ballot)

Write-ins	77
Blank	963

Article 3. To elect a School Director for a term of 3 years (Australian ballot)

Write-ins	80
Blank	960

Article 4. To elect a School Director 1 year (remainder of 2-year seat) (Australian ballot)

Write-ins	64
Blank	976

Article 5. To hear and act upon the reports of the Town School District.
Motion made by Justin Wrigley; seconded by Lauren Wobby
Question called Article 5.approved

Article 6 Shall the voters of the Northfield Town School District approve the expenditure of the $10,271,496.00 necessary for the support of its schools for the year beginning July 1, 2012? (Australian ballot)
Yes 595*
No 432

Article 7. Shall the voters of Northfield authorize the Northfield Town School District to borrow money, in anticipation of revenue, not to exceed anticipated revenue for the 2012-2013 school year?(according to VSA Title 16,section 562) (Australian ballot)
Yes 589*
No 428

Article 8. Shall the voters of the Northfield Town School District authorize the transfer of $169,381.00 of the surplus from fiscal year 2011 to the long-term maintenance fund? (Australian ballot)
Yes 728*
No 287

Article 9. Shall the Board of School Directors of the Northfield Town School District be authorized to borrow a sum not to exceed $245,637.00, subject to reduction from state grants-in-aid, for the purpose of making emergency building repairs to the Northfield High School? (Australian ballot)
Yes 639*
No 373

Article 9. To transact any other business proper to be brought before said meeting.
Justin Wrigley thanked Lauren Wobby for her eight years of service and Lara Slesar for her two years of service.
Motion to adjourn made; Justin Wrigley seconded by Jim Wilson.
Motion approved
Meeting Adjourned: 10:30a.m.

Respectfully submitted,

Kim Pombar,CVC
Town Clerk/Treasurer

Attest: _____
Steven Jeffrey
Town Moderator

Attest: _____
Charlene McCarney
Chairman of Justice of Peace